Each budget proposal will include the following reports:

A. The Annual Operating Budget for the upcoming fiscal year with prior fiscal year comparisons;

B. The incremental allocation of general purpose funds, which outlines the incremental changes in general purpose fund revenue categories, as well as the allocation and reinvestment of those incremental resources;

C. State expenditure authority by appropriation;

D. Schedule of locally retained tuition and fees; and

E. Schedule of accounts with deficits over $100,000 including a management plan to eliminate each of the deficits.

Policy History

7/17/1992 Approved by the Board on second reading.

6/15/2012 Policy revision approved by the Board on second reading.

Related Information

3-404 was originally assigned to “Use of Contingency Funds” from its adoption in 1983 until 7/17/1992 when Article D of Chapter III was amended.