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3-404 Reports Included in the Annual Operating Budget

Each budget proposal will include the following reports:

- A. The Annual Operating Budget for the upcoming fiscal year with prior fiscal year comparisons;
- B. The incremental allocation of general purpose funds, which outlines the incremental changes in general purpose fund revenue categories, as well as the allocation and reinvestment of those incremental resources;
- C. State expenditure authority by appropriation;
- D. Schedule of locally retained tuition and fees; and
- E. Schedule of accounts with deficits over \$100,000 including a management plan to eliminate each of the deficits.