9-104 Information Technology Strategic Plans

A. University IT strategic plans should identify major initiatives and costs and should align with ABOR System and University five-year plans.

B. The plans should identify the current status of university IT initiatives and plans for achieving future initiatives including quantitative goals, performance measures, benefits, costs, time frames, resources, sponsorship, and user involvement.

C. The IT Strategic Plans will be submitted to the Enterprise IT Council for review and approval annually, normally at the February meeting, but with appropriate adjustments to permit coordination/consistency with university strategic planning cycles.

D. IT strategic plans will follow a common format approved in advance by the Enterprise IT Council Chair, and agreed upon by each University Chief Information Officer (CIO). Changes to the format must be approved by the CIOs and Enterprise IT Council Chair.

1. Introduction
   • Mission
   • Vision Statement
   • IT Strategic Planning Climate

2. Strategic Areas, Goals, and Action Plans
   Area 1: Student Success
   Area 2: IT Infrastructure
   Area 3: Administrative Effectiveness
   Area 4: Risk Management Plan
   Area 5: Academic Technology
   Area 6: Research Computing
   Area 7: Strategic Technology Alliances

3. Information Security Office Program and Plan

4. Conclusion
E. The Information Security Officer is responsible for presenting the information security office program and plan to the Audit and Risk Management Committee annually, to include results of the prior year's activity and the goals and objectives for the ensuing year.