

Steve Hinkley, Chairperson	Calhoun County Sheriff's Office
Ryan Harvey, Vice-Chairperson	Township Association
Dan Strowbridge	Calhoun County Board of Commissioners
Toby Baker	Michigan State Police
Eric Krause	City of Albion
Vacant	Area Metropolitan Services Agency
Shannon Bagley	City of Battle Creek – Seat #1
Patrick O'Donnell	City of Battle Creek – Seat #2
Scott Wolfersberger	City of Marshall

Roll Call

Pledge of Allegiance

Moment of Silence – Telecommunicator Larissa Griffith

Agenda Approval

Public Comments – 3-minute limit per person; see [public comment policy](#).

Meeting Minutes Approval

1. August 12, 2025 - Regular Meeting.
2. August 26, 2025 – Special Meeting.

Consent Agenda

1. Excuse absent board members.
2. Routine agreements, invoices, and reimbursements.
3. Check register and accounts payable.
4. Reports and items to file.

Report from the Executive Director

Old Business

1. Nice Recorder (WSI and CO 16)

New Business

1. PowerDMS Renewal.
2. UPS Replacement.
3. Radio Tower Decom/Camera Installation.
4. MetroNet Agreement – Dispatch to Sonoma Tower.
5. Temporary LOU with POAM.
6. Motorola Change Order 15 – Location Services.

Board Member Comments

Adjournment



1982 — *Larissa* — 2025

Larissa N. Griffith

August 18, 1982 — October 1, 2025
 Richland

GRIFFITH, Larissa Nichole

With profound sorrow, her family announces the passing of our dear Larissa on October 1, 2025, from complications of Ewing’s Sarcoma. Larissa was born in Kalamazoo, Michigan, on August 18, 1982 to Brenda F. (Miller) Lauer and Richard S. Lauer, Jr. and attended Gull Lake Schools. During her school days, she played basketball, spent summers at Girl Scout camp, and was a proud member of Gull Lake’s

Band and Color-Guard. Larissa graduated from Gull Lake High School in 2000 and received an Associate's Degree in Criminal Justice & Investigations from Kalamazoo Valley Community College in 2022.

Larissa worked for First Community Federal (now Advia) Credit Union in customer service and collections from 2001 until joining Calhoun County's Emergency Dispatch Center in 2007. She received a number of professional service awards during her 18-year tenure as an Emergency Dispatcher, including the 2012 Communications Training Officer of the Year Award by the Michigan Chapter of Associated Public Safety Communications Officials. Larissa represented the Center and her colleagues in various committee roles and as a union steward during her years of service.

Larissa's greatest joy was in parenting her beloved step-children, Andrew and Alyssa McCloud, and making a home with their father, her fiancé Michael S. McCloud. She was a devoted "dance mom" and always the football fan cheering most enthusiastically from the stands. Larissa and Andrew joined Gull Lake High School's Spanish Club on a two-week European trip in June 2024 and she looked forward to a Costa Rica trip with Alyssa in June 2026. In addition to Michael, Andrew, and Alyssa, Larissa is survived by family pups Hulk and Minnie.

Larissa was a loving presence in her brother's family, especially cherishing her relationship with each of them and the times they spent together. She is survived by her brother and sister-in-law, Lance and Laticia Lauer, niece Hannah Lauer, and nephew Bradley Dahl. Larissa is also survived by her parents, extended family members, and many friends.

Her family will greet friends at a memorial open house from 4:00 p.m. to 7:00 p.m. on Friday, October 17, 2025, at Farley Estes Dowdle Funeral Home & Cremation Care, Richland Chapel. There is no service. Private interment will be held at a future date. Personal messages for the family may be placed at www.farleyestesdowdle.com.

Service Schedule

Upcoming Services

Memorial Gathering



Friday, October 17, 2025

4:00 - 7:00 pm (Eastern time)

[Add to Calendar](#)



Farley Estes Dowdle Funeral Home & Cremation Care, Richland Chapel

9170 East D Avenue, Richland, MI 49083



Consolidated Dispatch Authority

315 WEST GREEN ST
MARSHALL, MI 49068
NON-EMERGENCY PHONE: 269-781-0911

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 CALHOUNCO911

CALHOUN COUNTY CONSOLIDATED DISPATCH AUTHORITY
Governing Board of Directors
August 12, 2025 at 2:30 PM
Calhoun County Administrative Building- Law Library
315 W Green St, Marshall MI 49068

The meeting was called to order by Steve Hinkley at 2:30 PM.

ROLL CALL:

Directors Present:

- Steve Hinkley, Chairperson
- Shannon Bagley, City of Battle Creek (Seat #1)
- Eric Krause, City of Albion
- Toby Baker, Michigan State Police
- Dan Strowbridge, County Board of Commissioners
- Scott Wolfersberger, City of Marshall

Directors Excused:

- Ryan Harvey, Vice-Chair
- Patrick O'Donnell, City of Battle Creek (Seat #2)

Directors NOT Excused:

- Vacant, Area Metropolitan Services Agency

Others Present:

- Michael Armitage, CCCDA
- Regan Lucas, CCCDA
- Kate Chism, CCCDA

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL A motion was made by Eric Krause to approve the August 12 2025, CCCDA Governing Board agenda with the addition of Old Business item: Not excuse AMSA members as long as the position remains vacant/not present and New Business Item: Camera Policy. The motion was seconded by Dan Strowbridge.

All were in favor.

Motion was approved.

PUBLIC COMMENTS- Three-minute limit per person; see public comment policy.

None.

MEETING MINUTES

1. A motion was made by Shannon Bagley to accept the July 8, CCCDA Governing Board minutes. The motion was seconded by Eric Krause.

All were in favor.

Motion was approved.

CONSENT AGENDA

The following items were listed on the Board's consent agenda:

1. Excuse Absent Board Members
2. Routine Agreements, Invoices, and Reimbursements
3. Check Register and Accounts Payable
4. Reports and Items to File

A motion was made by Dan Strowbridge to approve the August 12, 2025, Consent Agenda with a modification of item No. 1, exclude AMSA and not excuse absence. The motion was seconded by Eric Krause.

All were in favor.

Motion was approved.

EXECUTIVE DIRECTOR'S REPORT

Highlights from the Executive Director's report were shared.

1. Rave Panic/Rave Command Central Aware: Testing of the systems was generally successful. Some bugs are being worked out with IT.
2. Fire Pagers: There have been reports of wide spread coverage issues with audio cutting out. This is specific to pagers, not radio coverage. Levels at some tower sites are turned down and may need turned up. This was an engineering decision. Other issues being checked off the list slowly. Antenna styles being tested to trouble shoot.
3. Springfield: They are now live on Rave Alert. Athens will follow.
4. Operations: Records Specialist has started. The prosecutor's office will be getting training and have access to recording software and CAD to pull evidence for prosecution purposes. CISD Career Center intern will be starting on Monday. Had good results so far with intern program.
5. Field of Flight: This was the biggest turn out in recent history. Communications overall were much improved from any year.

A question from Scott Wolfersberger regarding planning at the site (battery plant) if dispatch is being included in planning for radio coverage, BDA system. A brief discussion took place among members.

A question from Dan Strowbridge regarding Tran Derailment nature code going to Ops channel vs Fire ground. A brief discussion took place among members.

OLD BUSINESS

1. Change Order 13- Subscriber Software Updates- At the July 8, 2025, meeting, the board approved CO 13 to update 36 radios, not to exceed \$17,000. Subsequently, it was determined that the total number of radios needing updates is 41. This brings the new cost to \$24,268. These radios are for Battle Creek Fire and are repurposed (ordered prior to the radio project). These updates are needed for them to work with Wi-Fi programming, and for seven radios, to work on the MPSCS network. A motion was made by Eric Krause to approve change order 13, not to exceed \$24,268, and authorize the Executive Director to sign. The motion was seconded by Shannon Bagley. A roll call vote was taken. Steve Hinkley, yes; Dan Strowbridge, yes; Toby Baker, yes; Eric Krause, yes; Shannon Bagley, yes; Scott Wolfersberger, yes.

All were in favor.

The motion passed.

2. AMSA Discussion- A discussion took place to determine how to remove AMSA from the interlocal agreement/ board seat. The original agreement has never been updated. There are other items which need to be reviewed. Urban Cooperation Act- can only act by the least powerful member on the board. Purchasing power has not been updated since 2009. Michael Armitage will be emailing information out to the board. Questions arose regarding changes made affecting existing bonds.
3. AMSA Un-Excused- A motion was made by Eric Krause to mark AMSA as an Un-Excused Absence moving forward as long as the position remains vacant. The motion was seconded by Shannon Bagley.

All were in favor.

The motion passed.

NEW BUSINESS

1. Administrative Services Agreement- The Authority and County have entered into an Administrative Services Agreement to define services provided by both agencies, and the subsequent cost sharing for those services. This amendment to the agreement incorporates the new records management position, as well as the purchase of JIRA, which is a service ticketing program what will be used for radio asset management. A motion was made by Shannon Bagley to approve the administrative services agreement with Calhoun County. The motion was seconded by Dan Strowbridge. A rollcall vote was taken. Steve Hinkley, yes; Dan Strowbridge, yes; Toby Baker, yes; Eric Krause, yes; Shannon Bagley, yes; Scott Wolfersberger, yes.
2. Camera Policy- The core agreement remains unchanged. The addendum is for the operations policy. A discussion took place among members. Questions arose regarding the policy and the best interest of dispatch not being able to share images with command staff. A motion was made by Dan Strowbridge to table until further clarification could be provided by corporate council. The motion was seconded by Scott Wolfersberger.
All were in favor.
The motion passed.

BOARD COMMENTS

From Scott Wolfersberger, National Night Out was a great success.

ADJOURNMENT

The meeting was adjourned at 3:33 PM.



Consolidated Dispatch Authority

315 WEST GREEN ST
MARSHALL, MI 49068
NON-EMERGENCY PHONE: 269-781-0911

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CALHOUN COUNTY CONSOLIDATED DISPATCH AUTHORITY
Governing Board of Directors
August 26, 2025 at 2:30 PM
SPECIAL MEETING
Calhoun County Administrative Building- Law Library
315 W Green St, Marshall MI 49068

The meeting was called to order by Steve Hinkley at 2:30 PM.

ROLL CALL:

Directors Present:

- Steve Hinkley, Chairperson
- Shannon Bagley, City of Battle Creek (Seat #1)
- Eric Krause, City of Albion
- Todd Price, Michigan State Police
- Dan Strowbridge, County Board of Commissioners
- Scott Wolfersberger, City of Marshall

Directors Excused:

- Ryan Harvey, Vice-Chair
- Patrick O'Donnell, City of Battle Creek (Seat #2)

Directors NOT Excused:

- Vacant, Area Metropolitan Services Agency

Others Present:

- Michael Armitage, CCCDA
- Regan Lucas, CCCDA
- Kate Chism, CCCDA
- Robert Stahelin, CCCDA
- David Revore, CCCDA Corporate Council

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL A motion was made by Scott Wolfersberger to approve the August 26, 2025, CCCDA Governing Board agenda. The motion was seconded by Dan Strowbridge.

All were in favor.

Motion was approved.

EXCUSE ABSENT BOARD MEMBERS (not to include AMSA representative) A motion was made by Eric Krause to excuse absent board members. The motion was seconded by Shannon Bagley.

All were in favor.

The motion passed.

PUBLIC COMMENTS- Three-minute limit per person; see public comment policy.

None.

OLD BUSINESS

1. First Amendment with Attachment A-1 to the CISD-CCCDA 2013 Agreement- Attorney David Revore was present and spoke to the policy and the history. A discussion took place among members. Concern was raised regarding the sharing of images. Some members feel dispatch should have the authority to share images with law enforcement on scene during at active incident vs giving a verbal description. However, it was clarified that dispatch only has live feed access to the camera images and does not have any recording capabilities and therefore would have no way to capture the images or transmit them to officers. Post event retrieval of evidence will be gathered from the school as they will be the owner of the recordings. It is anticipated that CISD will approve the policy and will be on the area wide superintendent meeting. A motion was made by Shannon Bagley to authorize the Executive Director to sign the First Amendment with Attachment A-1 to the CISD-CCCDA 2013 Agreement. The motion was seconded by Scott Wolfersberger. A rollcall vote was taken. Steve Hinkley, yes; Dan Strowbridge, no; Todd Price, yes; Eric Krause, no; Shannon Bagley, yes; Scott Wolfersberger, no.
2. Subsequent Agreements- Other Districts- Will allow CCCDA to enter into agreements with additional schools. A motion was made by Shannon Bagley to authorize the Executive Director to enter into subsequent agreements with additional districts. The motion was seconded by Todd Price. A rollcall vote was taken. Steve Hinkley, yes; Dan Strowbridge, no; Todd Price, yes; Eric Krause, no; Shannon Bagley, yes; Scott Wolfersberger, no.

BOARD COMMENTS

ADJOURNMENT

The meeting was adjourned at 3:13 PM.

Consent Agenda

October 14, 2025

1. Excuse Absent Board Members (approve)

AMSA Member Not Excused.

2. Routine Agreements, Invoices, and Reimbursements (approve)

a. Reimbursement - Armitage

3. Check Register and Accounts Payable (approve)

4. Reports and Items for File:

a. Year-to-Date Budget Performance Report

b. MPSCS Credit Balance Report

c. Latest Approved TAC Minutes

d. General Correspondence:

- Budget Memo

CALHOUN COUNTY CONSOLIDATED DISPATCH AUTHORITY

Expense/Reimbursement Voucher

NAME: Michael Armitage

TITLE: Executive Director

HOME ADDRESS: _____

DATE SUBMITTED: 8-Oct-25

PERIOD COVERED FROM: _____ TO: _____

Date	Description	Private Auto		CCCD A Automobile		Railroad, Pullman	Hotel	Meals	Other	Daily Total
		Miles	Amount	Gas/Oil	Other					
6-Oct-25	Lunch at DTW - APCO AI Summit		\$0.00					\$22.00		\$22.00
8-Oct-25	Lunch at APCO AI Summit		\$0.00					\$22.00		\$22.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
			\$0.00							\$0.00
	Summary Totals:	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	
									Voucher Total:	\$44.00

I hereby certify that all items of expense included in this statement were incurred in the discharge of authorized official business; that the amounts are correct; and that they represent proper charges against the Calhoun County Consolidated Dispatch Authority.

Nature of CCCDA Official Business:

APCO AI Summit. I am submitting the GSA rate for these meals as actual costs went over.

Employee Signature: _____

Authorizing Official: _____

ADMIN OFFICE USE ONLY:	
ACCT#:	
	COST: \$
ACCT#:	
	COST: \$
ACCT#:	
	COST: \$

Claims Payable 08/09/25 - 10/07/25

Payment Date Range 08/09/25 - 10/07/25

Vendor	Invoice No.	Invoice Desc	Status	Invoice Date	Due Date	G/L Date	Payment Date	Invoice Amount
Fund 261 - 911 Service Fund								
Org 261325 - Dispatch								
Account 261325-718060 - Retirement CDA MERS DB								
1036 - MERS	July 25 DB Dispatch	MERS DB July 2025 Dispatch	Paid by EFT # 2954	08/15/2025	09/14/2025	08/15/2025	08/19/2025	\$24,963.00
1036 - MERS	August 25 DB 911	August 2025 MERS DB Dispatch	Paid by EFT # 3029	09/11/2025	10/11/2025	09/11/2025	09/16/2025	\$24,963.00
							Invoice Transactions 2	\$49,926.00
Account 261325-719000 - Workers Compensation								
1029 - MICHIGAN MUNICIPAL LEAGUE	7410207	5006900-25 7/1/25-7/1/26	Paid by Check # 1011290	06/08/2025	06/15/2025	09/12/2025	09/16/2025	\$3,253.00
1029 - MICHIGAN MUNICIPAL LEAGUE	0009408	7/1/25-6/30/26 Member Dues	Paid by Check # 1011422	09/12/2025	10/12/2025	09/26/2025	09/30/2025	\$225.00
							Invoice Transactions 2	\$3,478.00
Account 261325-728000 - Office Supplies								
5434 - STAPLES BUSINESS ADVANTAGE	7006281546	July Supplies	Paid by EFT # 7073	07/31/2025	08/30/2025	08/14/2025	08/19/2025	\$1,039.96
5434 - STAPLES BUSINESS ADVANTAGE	7006710033	DET 223455 Aug Supplies	Paid by EFT # 7506	08/31/2025	09/30/2025	09/12/2025	09/16/2025	\$310.56
1939 - AF SOLUTIONS AND SERVICES LLC	319	Printer cartridge	Paid by EFT # 7618	09/12/2025	10/12/2025	09/17/2025	09/23/2025	\$310.00
9701 - OFFICE360	3261066	Dispatch paper	Paid by Check # 1011487	09/24/2025	10/24/2025	10/02/2025	10/07/2025	\$329.93
							Invoice Transactions 4	\$1,990.45
Account 261325-728050 - Small Equipment								
1749 - CHROUCH COMMUNICATIONS, INC	12912700	Antenna	Paid by EFT # 7393	08/20/2025	08/30/2025	08/28/2025	09/09/2025	\$130.00
1749 - CHROUCH COMMUNICATIONS, INC	12937800	Microphone clip and charger	Paid by EFT # 7393	08/26/2025	09/06/2025	09/05/2025	09/09/2025	\$239.95
1749 - CHROUCH COMMUNICATIONS, INC	12940100	APX8000 Antenna	Paid by EFT # 7844	09/22/2025	10/22/2025	10/02/2025	10/07/2025	\$675.00
1749 - CHROUCH COMMUNICATIONS, INC	12954300	Short Antenna	Paid by EFT # 7844	09/22/2025	10/22/2025	10/02/2025	10/07/2025	\$215.00

11210 - TALKPOINT TECHNOLOGIES INC	18782	Headsets and batteries	Paid by Check # 1010914	08/11/2025	09/10/2025	08/14/2025	08/19/2025	\$1,166.65
Account 261325-728050 - Small Equipment Totals						Invoice Transactions 5		\$2,426.60
Account 261325-735000 - Building Maintenance Supplies								
9238 - SHOULDICE INDUSTRIAL MANUFACTURERS & CONTRACTORS	27536	WAC lighting track	Paid by EFT # 7072	08/07/2025	09/06/2025	08/14/2025	08/19/2025	\$2,986.00
Account 261325-735000 - Building Maintenance						Invoice Transactions 1		\$2,986.00
Account 261325-740000 - Uniform Supplies Expense								
11539 - MARSHALL CUSTOM EMBROIDERY/FUG	12550	PERC shirts	Paid by EFT # 6972	07/16/2025	07/31/2025	08/08/2025	08/13/2025	\$136.74
11539 - MARSHALL CUSTOM EMBROIDERY/FUG	12569	Armitage/Kealey order	Paid by EFT # 6972	07/18/2025	08/02/2025	08/08/2025	08/13/2025	\$299.98
11539 - MARSHALL CUSTOM EMBROIDERY/FUG	12726	Uniform	Paid by EFT # 7215	08/05/2025	08/20/2025	08/22/2025	08/26/2025	\$25.00
11539 - MARSHALL CUSTOM EMBROIDERY/FUG	12883	PERC Polo	Paid by EFT # 7304	08/20/2025	09/04/2025	08/28/2025	09/02/2025	\$26.50
11539 - MARSHALL CUSTOM EMBROIDERY/FUG	12936	Alyssa Corey order	Paid by EFT # 7754	08/27/2025	09/11/2025	09/26/2025	09/30/2025	\$80.00
Account 261325-740000 - Uniform Supplies Expense						Invoice Transactions 5		\$568.22
Account 261325-801000 - Contractual Services								
11059 - TIMOTHY KENNETH FIFER	3081	Wilson Background	Paid by EFT # 7214	08/11/2025	09/10/2025	08/22/2025	08/26/2025	\$293.75
11059 - TIMOTHY KENNETH FIFER	3095	Waschak Background	Paid by EFT # 7504	09/11/2025	10/11/2025	09/12/2025	09/16/2025	\$950.00
7543 - DJ LAWN & LANDSCAPING LLC	30730	August Mowing	Paid by EFT # 7619	08/30/2025	09/29/2025	09/17/2025	09/23/2025	\$3,057.00
5443 - STATE OF MICHIGAN	MPSCS-INF-2508	Monitoring fees Tower Main 1/1/24 - 12/31/24	Paid by Check # 1011113	07/02/2025	08/02/2025	08/28/2025	09/02/2025	\$19,581.82
6480 - MASTERCARE INSTITUTE	11191	Restoration workshop #2 9/8 &10	Paid by Check # 1011287	09/11/2025	10/11/2025	09/12/2025	09/16/2025	\$2,400.00
5443 - STATE OF MICHIGAN	551-662623	AVPN-3 7/1/25- 9/30/25	Paid by Check # 1011291	09/04/2025	12/03/2025	09/12/2025	09/16/2025	\$1,800.00
6480 - MASTERCARE INSTITUTE	11198	1:1 Coaching	Paid by Check # 1011484	10/03/2025	11/02/2025	10/02/2025	10/07/2025	\$4,200.00
Account 261325-801000 - Contractual Services Totals						Invoice Transactions 7		\$32,282.57
Account 261325-801030 - Cont Svc Property Maintenance								

7543 - DJ LAWN & LANDSCAPING LLC	30641	July Mowing	Paid by EFT # 7213	07/30/2025	08/29/2025	08/22/2025	08/26/2025	\$1,232.00
Account 261325-801030 - Cont Svc Property						Invoice Transactions 1		\$1,232.00
Account 261325-810000 - Education & Training								
4767 - MEDICAL PRIORITY CONSULTANTS INC	SIN347592	EMD Recert: Robinson, Gentry, Griffith, Owen,Rasey	Paid by EFT # 7069	09/12/2023	10/12/2023	08/14/2025	08/19/2025	\$275.00
4767 - MEDICAL PRIORITY CONSULTANTS INC	SIN413540	Allwardt EMD	Paid by EFT # 7069	08/11/2025	09/10/2025	08/14/2025	08/19/2025	\$425.00
4767 - MEDICAL PRIORITY CONSULTANTS INC	SIN414965	Allwardt EMD remote	Paid by EFT # 7620	08/28/2025	09/27/2025	09/12/2025	09/23/2025	\$425.00
4767 - MEDICAL PRIORITY CONSULTANTS INC	SIN417245	ProQA Medical Amitage	Paid by EFT # 7851	09/24/2025	10/24/2025	10/02/2025	10/07/2025	\$129.00
5443 - STATE OF MICHIGAN	551-660817	Emerging Tech- Tina	Paid by Check # 1011042	07/17/2025	08/01/2025	08/22/2025	08/26/2025	\$200.00
2115 - SUCCESS 9-1-1 LLC	5208	40 Advanced Cerrin	Paid by Check # 1011292	05/28/2025	06/27/2025	09/05/2025	09/16/2025	\$1,690.00
Account 261325-810000 - Education & Training Totals						Invoice Transactions 6		\$3,144.00
Account 261325-820010 - Interpreter Fees Misc								
3683 - LANGUAGE LINE SERVICES	11669935	July Services	Paid by Check # 1010913	07/31/2025	08/30/2025	08/14/2025	08/19/2025	\$57.09
3683 - LANGUAGE LINE SERVICES	11704435	Aug interpretation services	Paid by Check # 1011289	08/31/2025	09/30/2025	09/12/2025	09/16/2025	\$103.56
Account 261325-820010 - Interpreter Fees Misc Totals						Invoice Transactions 2		\$160.65
Account 261325-835020 - Health Services EE Physicals								
1587 - BRONSON METHODIST HOSPITAL	700001870 & 70000262	ACCT#700001870 & 2624 PRE- EMPLOYMENT CCDA	Paid by Check # 1010928	08/04/2025	09/03/2025	08/12/2025	08/19/2025	\$352.00
1587 - BRONSON METHODIST HOSPITAL	700001870 9/4/2025	ACCT#700001870 PRE- EMPLOYMENT CCDA	Paid by Check # 1011349	09/04/2025	10/04/2025	09/17/2025	09/23/2025	\$352.00
Account 261325-835020 - Health Services EE Physicals						Invoice Transactions 2		\$704.00
Account 261325-850030 - Communications Telephone								
1080 - PENINSULA FIBER NETWORK LLC	50042256	00060798-9 8/1- 8/31	Paid by EFT # 6973	08/01/2025	08/31/2025	08/08/2025	08/13/2025	\$750.00

1080 - PENINSULA FIBER NETWORK LLC	50043211	0060798-9 9/1-9/30	Paid by EFT # 7505	09/01/2025	09/30/2025	09/12/2025	09/16/2025	\$750.00
1233 - AT&T	269781232608825	269 781-2326 218 0 7/5-8/4	Paid by Check # 1010910	08/04/2025	08/23/2025	08/14/2025	08/19/2025	\$498.87
1233 - AT&T	7929764014	831-001-0449 031 8/7-9/6	Paid by Check # 1010911	08/07/2025	09/06/2025	08/14/2025	08/19/2025	\$440.68
1233 - AT&T	2477744013	831-001-0449 044 8/7-9/6	Paid by Check # 1010912	08/07/2025	09/06/2025	08/14/2025	08/19/2025	\$477.31
1233 - AT&T	287311826381925	287311826381 7/12-8/11	Paid by Check # 1011110	08/11/2025	09/06/2025	08/28/2025	09/02/2025	\$663.80
1233 - AT&T	287282455009925	287282455009 8/17-9/16	Paid by Check # 1011111	08/16/2025	09/11/2025	08/28/2025	09/02/2025	\$53.50
1233 - AT&T	269781232609925	269 781 2326 218 0 8/5-9/4	Paid by Check # 1011288	09/04/2025	09/25/2025	09/12/2025	09/16/2025	\$501.75
1233 - AT&T	7564985017	831-001-049 031 8/7-9/6	Paid by Check # 1011342	09/07/2025	10/07/2025	09/17/2025	09/23/2025	\$440.68
1233 - AT&T	7636765016	831-001-0449 044 9/7-10/6	Paid by Check # 1011343	09/07/2025	10/07/2025	09/17/2025	09/23/2025	\$477.35
1233 - AT&T	2873118263811025	287311826381 8/12-9/11	Paid by Check # 1011418	09/11/2025	10/06/2025	09/26/2025	09/30/2025	\$686.59
1233 - AT&T	2872824550090925	287282455009 9/17-10/16	Paid by Check # 1011485	09/16/2025	10/11/2025	10/02/2025	10/07/2025	\$53.50
1233 - AT&T	287311826381825	287311826381 6/12-7/11	Paid by Check # 1011486	07/11/2025	08/06/2025	10/02/2025	10/07/2025	\$628.90
Account 261325-850030 - Communications Telephone Invoice Transactions 13								\$6,422.93
Account 261325-850060 - Communications Internet								
5811 - VERIZON WIRELESS	6119266476	342007071-000012 6/24-7/23	Paid by Check # 1010829	07/23/2025	08/15/2025	08/08/2025	08/13/2025	\$114.03
5811 - VERIZON WIRELESS	6121762434	342007071-00001 7/24-8/23	Paid by Check # 1011166	08/23/2025	09/15/2025	09/05/2025	09/09/2025	\$183.75
5811 - VERIZON WIRELESS	6124247121	342007071-00001 8/24-9/23	Paid by Check # 1011488	09/23/2025	10/15/2025	10/02/2025	10/07/2025	\$154.05
Account 261325-850060 - Communications Internet Invoice Transactions 3								\$451.83
Account 261325-861000 - Travel								
11021 - KAITLYNN BEEKEL	KK72925	Conference reimbursement	Paid by Check # 1010828	07/29/2025	08/31/2025	08/08/2025	08/13/2025	\$87.48
11116 - ALYSSA DIX STANFIELD	AS9425	Travel Reimbursement	Paid by Check # 1011165	09/04/2025	10/04/2025	09/05/2025	09/09/2025	\$65.11
11099 - AMBER WHEATON	AW82225	Travel Reimbursement	Paid by Check # 1011293	08/22/2025	09/21/2025	09/12/2025	09/16/2025	\$350.13

		Account 261325-861000 - Travel Totals			Invoice Transactions 3			\$502.72
		Account 261325-864000 - Printing and Publishing						
10387 - CAPITAL BUSINESS FORMS INC	185422	window label	Paid by EFT # 7397	08/26/2025	09/25/2025	09/05/2025	09/09/2025	\$312.09
1124 - ALLEGRA BATTLE CREEK	188468	There is Good poster Acct# 1477 7842	Paid by EFT #	07/21/2025	08/20/2025	09/26/2025	10/07/2025	\$91.80
		Account 261325-864000 - Printing and Publishing			Invoice Transactions 2			\$403.89
		Account 261325-873020 - Vehicle Expense Fuel						
10393 - WEX BANK	106848389	August 2025 Fuel Usage	Paid by EFT # 2995	08/23/2025	09/02/2025	09/01/2025	09/09/2025	\$98.27
10393 - WEX BANK	107482909	SEPTEMBER 2025 FUEL USAGE	Paid by EFT # 3064	09/23/2025	10/03/2025	09/30/2025	10/02/2025	\$181.36
		Account 261325-873020 - Vehicle Expense Fuel Totals			Invoice Transactions 2			\$279.63
		Account 261325-874000 - Advertising Expenses						
10926 - BLUFISH CONSULTING	Blu-13859	Muskegon Awards	Paid by Check # 1011419	09/11/2025	10/11/2025	09/26/2025	09/30/2025	\$3,000.00
10926 - BLUFISH CONSULTING	Blu-13904	Building photos	Paid by Check # 1011419	09/11/2025	10/11/2025	09/26/2025	09/30/2025	\$1,500.00
		Account 261325-874000 - Advertising Expenses Totals			Invoice Transactions 2			\$4,500.00
		Account 261325-915000 - Subscription Fees						
10847 - RAVE WIRELESS INC	INV-68660	Rave Notifier Bundle 2nd yr 7/24/25-7/23/26	Paid by EFT # 7216	07/01/2025	07/31/2025	08/22/2025	08/26/2025	\$3,000.00
2126 - CARAHSOFT TECHNOLOGY CORPORATION	IN2036361	JIRA Cloud Subscription	Paid by Check # 1010742	07/31/2025	08/30/2025	08/01/2025	09/04/2025	\$4,000.00
11490 - ROBERT P DALE	1456	First2Warn	Paid by Check # 1011041	08/14/2025	10/13/2025	08/22/2025	08/26/2025	\$1,180.00
10931 - JAMES BRIAN SUNDBERG	090825CC911	9/25-9/26 Website Hosting	Paid by Check # 1011420	09/08/2025	10/08/2025	09/26/2025	09/30/2025	\$330.00
		Account 261325-915000 - Subscription Fees Totals			Invoice Transactions 4			\$8,510.00
		Account 261325-921000 - Electricity						
1981 - CONSUMERS ENERGY	203767847500	1001 0511 4381 6/30-7/29 Hubbard	Paid by EFT # 6968	07/29/2025	08/21/2025	08/08/2025	08/13/2025	\$693.17
1981 - CONSUMERS ENERGY	204657744380	1030 0828 9730 6/27-7/28 Bedford	Paid by EFT # 6969	07/28/2025	08/20/2025	08/08/2025	08/13/2025	\$65.10

1981 - CONSUMERS ENERGY	201276179798	1000 8203 3174 7/02-7/31 John Patterson	Paid by EFT # 6970	07/31/2025	08/25/2025	08/08/2025	08/13/2025	\$172.24
1981 - CONSUMERS ENERGY	202166039089	1000 5433 6795 10 1/2 Mile Rd 7/7/-8/4	Paid by EFT # 7068	08/04/2025	08/27/2025	08/14/2025	08/19/2025	\$145.64
1865 - CITY OF MARSHALL	3100880000925	3100880000 18 1/2 Mile Rd 7/1/8/8	Paid by EFT # 7206	08/08/2025	09/12/2025	08/22/2025	08/26/2025	\$239.71
1981 - CONSUMERS ENERGY	202699990825	1000 7586 7869 7/15-8/12 Walnut	Paid by EFT # 7207	08/12/2025	09/04/2025	08/22/2025	08/26/2025	\$61.33
1981 - CONSUMERS ENERGY	205992518005	1000 5482 0483 7/17-8/14 D Dr N	Paid by EFT # 7208	08/14/2025	09/08/2025	08/22/2025	08/26/2025	\$111.10
1981 - CONSUMERS ENERGY	204746759412	1001 0473 5541 13 1/2 Mil Rd 7/17-8/14	Paid by EFT # 7209	08/14/2025	09/08/2025	08/22/2025	08/26/2025	\$640.78
1981 - CONSUMERS ENERGY	203678916823	1001 0351 5621 24 1/2 Mile Rd 7/15-8/12	Paid by EFT # 7210	08/12/2025	09/04/2025	08/22/2025	08/26/2025	\$558.21
1981 - CONSUMERS ENERGY	205458639960	1000 5300 5110 B Dr S 7/18-8/17	Paid by EFT # 7211	08/17/2025	09/09/2025	08/22/2025	08/26/2025	\$128.28
1981 - CONSUMERS ENERGY	204034860525	1000 5358 6192 4 Mile Rd 7/21- 8/18	Paid by EFT # 7212	08/18/2025	09/10/2025	08/22/2025	08/26/2025	\$48.49
1865 - CITY OF MARSHALL	2806000003 0725	ACCT# 2806000003 07/01/25 - 07/31/25	Paid by EFT # 7233	08/01/2025	09/05/2025	08/18/2025	08/26/2025	\$1,825.76
1981 - CONSUMERS ENERGY	203589924378	1001 0374 9147 B Dr S 7/24-8/21	Paid by EFT # 7302	08/21/2025	09/15/2025	08/28/2025	09/02/2025	\$653.77
1981 - CONSUMERS ENERGY	203411955405	1000 5300 4964 Meachem 7/25- 8/24	Paid by EFT # 7303	08/24/2025	09/16/2025	08/28/2025	09/02/2025	\$30.19
1981 - CONSUMERS ENERGY	202700013114	1030 0828 9730 Bedford Rd 07-29- 8/26	Paid by EFT # 7394	08/26/2025	09/18/2025	09/05/2025	09/09/2025	\$61.71
1981 - CONSUMERS ENERGY	204034876013	1001 0511 4381 Hubbard St 7/30- 8/27	Paid by EFT # 7395	08/27/2025	09/19/2025	09/05/2025	09/09/2025	\$619.90

1981 - CONSUMERS ENERGY	206526209704	1000 5433 6795 10 1/2 Mile Rd 8/5-9/3	Paid by EFT # 7502	09/03/2025	09/26/2025	09/12/2025	09/16/2025	\$151.95
1981 - CONSUMERS ENERGY	201988115679	1000 8203 3174 John Patterson 8/1-9/1	Paid by EFT # 7503	09/01/2025	09/24/2025	09/12/2025	09/16/2025	\$170.87
1865 - CITY OF MARSHALL	2806000003 0825	ACCT# 2806000003 07/31/25 - 09/03/25	Paid by EFT # 7642	09/04/2025	10/03/2025	09/16/2025	09/23/2025	\$2,182.49
1981 - CONSUMERS ENERGY	203234011375	1000 7586 7869 8/13-9/11 Walnut	Paid by EFT # 7748	09/11/2025	10/06/2025	09/26/2025	09/30/2025	\$60.03
1981 - CONSUMERS ENERGY	206348326296	1000 5482 0483 8/15-9/15 D Dr N	Paid by EFT # 7749	09/15/2025	10/08/2025	09/26/2025	09/30/2025	\$121.73
1981 - CONSUMERS ENERGY	206437263246	1000 5358 6192 8/19-9/17 Four Mile Rd	Paid by EFT # 7750	09/17/2025	10/10/2025	09/26/2025	09/30/2025	\$50.27
1981 - CONSUMERS ENERGY	203234011490	1001 0351 5621 24 1/2 Mile Rd 8/13-9/11	Paid by EFT # 7751	09/11/2025	10/06/2025	09/26/2025	09/30/2025	\$546.34
1981 - CONSUMERS ENERGY	203589958083	1001 0473 5541 8/15-9/15 13 1/2 Mile Rd	Paid by EFT # 7752	09/15/2025	10/08/2025	09/26/2025	09/30/2025	\$641.56
1981 - CONSUMERS ENERGY	205725635358	1000 5300 5110 8/18-9/16 B Dr S	Paid by EFT # 7753	09/16/2025	10/09/2025	09/26/2025	09/30/2025	\$133.19
1981 - CONSUMERS ENERGY	203145014181	1000 5300 5110 B Dr S 9/17-9/23 FINAL BILL	Paid by EFT # 7845	09/23/2025	10/16/2025	10/02/2025	10/07/2025	\$27.98
1981 - CONSUMERS ENERGY	203145014180	1000 5300 4964 Meachem 8/25- 9/23 FINAL BILL	Paid by EFT # 7846	09/23/2025	10/16/2025	10/02/2025	10/07/2025	\$30.38
1981 - CONSUMERS ENERGY	203145014182	1000 5358 6192 Four Mile Rd 9/18-9/23 Final Bill	Paid by EFT # 7847	09/23/2025	10/16/2025	10/02/2025	10/07/2025	\$9.76
1981 - CONSUMERS ENERGY	205280709804	1001 0374 9147 8/22-9/22 B Dr S	Paid by EFT # 7848	09/22/2025	10/15/2025	10/02/2025	10/07/2025	\$699.21
1981 - CONSUMERS ENERGY	207059662749	1030 0828 9730 Bedford Rd 8/27- 9/23 FINAL BILL	Paid by EFT # 7849	09/23/2025	10/16/2025	10/02/2025	10/07/2025	\$60.03

1981 - CONSUMERS ENERGY	203767938282	1001 0511 4381 8/28-9/28 Hubbard	Paid by EFT # 7850	09/28/2025	10/21/2025	10/02/2025	10/07/2025	\$573.86
				Account 261325-921000 - Electricity Totals		Invoice Transactions 31		\$11,515.03
				Account 261325-922000 - Natural Gas				
5167 - SEMCO ENERGY, INC.	0312111.501925	0312111.501 Meachem 6/30- 8/1	Paid by EFT # 7070	08/01/2025	09/02/2025	08/14/2025	08/19/2025	\$22.45
5167 - SEMCO ENERGY, INC.	0317738.501925	0317738.501 Rittenhouse 6/30- 8/1	Paid by EFT # 7071	08/01/2025	09/02/2025	08/14/2025	08/19/2025	\$19.94
5167 - SEMCO ENERGY, INC.	0387467.500925	0387467.500 7/7- 8/5 Hubbard	Paid by EFT # 7217	08/05/2025	09/04/2025	08/22/2025	08/26/2025	\$30.41
5167 - SEMCO ENERGY, INC.	0366822.500925	0366822.500 John Patterson 7/1-8/4	Paid by EFT # 7218	08/04/2025	09/03/2025	08/22/2025	08/26/2025	\$19.94
5167 - SEMCO ENERGY, INC.	0354886.500925	0354886.500 Bedford Rd 7/14- 8/13	Paid by EFT # 7305	08/13/2025	09/15/2025	08/28/2025	09/02/2025	\$21.20
5167 - SEMCO ENERGY, INC.	0359518.500925	0359518.500 7/17-8/19 27 Mile rd	Paid by EFT # 7399	08/19/2025	09/17/2025	09/05/2025	09/09/2025	\$19.94
5167 - SEMCO ENERGY, INC.	0312111.5011025	0312111.501 8/1- 9/2 Meachem	Paid by EFT # 7621	09/02/2025	10/02/2025	09/17/2025	09/23/2025	\$19.94
5167 - SEMCO ENERGY, INC.	0317738.5011025	0317738.501 Rittenhouse 8/1- 9/2	Paid by EFT # 7622	09/02/2025	10/02/2025	09/17/2025	09/23/2025	\$19.94
5167 - SEMCO ENERGY, INC.	0366822.5001025	0366822.500 John Patterson 8/4-9/3	Paid by EFT # 7623	09/03/2025	10/03/2025	09/17/2025	09/23/2025	\$21.18
5167 - SEMCO ENERGY, INC.	0387467.5001025	0387467.500 Hubbard 8/5-6/4	Paid by EFT # 7755	09/04/2025	10/06/2025	09/26/2025	09/30/2025	\$28.99
5167 - SEMCO ENERGY, INC.	0354886.5001025	0354886.500 Bedford Rd 8/13- 9/11	Paid by EFT # 7852	09/11/2025	10/14/2025	10/02/2025	10/07/2025	\$21.18
5167 - SEMCO ENERGY, INC.	0359518.5001025	0359518.500 27 Mile Rd 8/19- 9/17	Paid by EFT # 7853	09/17/2025	10/17/2025	10/02/2025	10/07/2025	\$21.18
9839 - MICHIGAN GAS UTILITIES	5600519750	0506642759- 00001 Walnut 7/23-8/21	Paid by Check # 1011112	08/21/2025	09/15/2025	08/28/2025	09/02/2025	\$38.58

9839 - MICHIGAN GAS UTILITIES	5637138834	0506642759-00001	Paid by Check # 1011421	09/22/2025	10/14/2025	09/26/2025	09/30/2025	\$42.58
						Account 261325-922000 - Natural Gas Totals	Invoice Transactions 14	\$347.45
Account 261325-931010 - Equipment-Repair and Maint								
1749 - CHROUCH COMMUNICATIONS, INC	129346	APX 8000 Depot Repair	Paid by EFT # 7300	08/25/2025	09/05/2025	08/28/2025	09/02/2025	\$765.00
1749 - CHROUCH COMMUNICATIONS, INC	12937700	install	Paid by EFT # 7393	08/26/2025	09/06/2025	09/05/2025	09/09/2025	\$435.00
2077 - CSE MORSE INC	45451	Mini Split Meachem to Grand	Paid by EFT # 7396	07/30/2025	08/29/2025	09/05/2025	09/09/2025	\$1,842.00
1749 - CHROUCH COMMUNICATIONS, INC	12957800	Depot Repair Serial No. 579CWM4389	Paid by EFT # 7844	09/23/2025	10/23/2025	10/02/2025	10/07/2025	\$765.00
1749 - CHROUCH COMMUNICATIONS, INC	12959300	Depot Repair Serial No. 579CVH1220	Paid by EFT # 7844	09/25/2025	10/25/2025	10/02/2025	10/07/2025	\$765.00
4197 - SECURADYNE SYSTEMS INTERMEDIATE LLC	IN1-910442415	Door repair	Paid by Check # 1011417	09/16/2025	10/16/2025	09/26/2025	09/30/2025	\$730.00
						Account 261325-931010 - Equipment-Repair and	Invoice Transactions 6	\$5,302.00
Account 261325-955000 - Miscellaneous								
1429 - BESCO WATER TREATMENT INC	898220018	Cooler rental	Paid by EFT # 7067	08/01/2025	08/31/2025	08/14/2025	08/19/2025	\$6.00
1429 - BESCO WATER TREATMENT INC	898541505	Water Delivery	Paid by EFT # 7067	08/07/2025	09/06/2025	08/14/2025	08/19/2025	\$10.50
1429 - BESCO WATER TREATMENT INC	899662971	Water Delivery 8/21	Paid by EFT # 7205	08/21/2025	09/20/2025	08/22/2025	08/26/2025	\$10.50
1858 - CINTAS	5288588104	Aug Med Cab refill	Paid by EFT # 7301	08/26/2025	09/25/2025	08/28/2025	09/02/2025	\$191.05
7070 - HOWMEDICA OSTEONICS CORP	9210292142	Single Electrode	Paid by EFT # 7624	09/15/2025	10/15/2025	09/17/2025	09/23/2025	\$88.40
1858 - CINTAS	5293354106	Sept med cabinet refill	Paid by EFT # 7747	09/23/2025	10/23/2025	09/26/2025	09/30/2025	\$121.51
1429 - BESCO WATER TREATMENT INC	923080144	cooler rental	Paid by EFT # 7843	10/01/2025	10/01/2025	10/02/2025	10/07/2025	\$6.00
7070 - HOWMEDICA OSTEONICS CORP	9210031660	Emergency Response kit	Paid by EFT # 7854	08/14/2025	09/13/2025	10/02/2025	10/07/2025	\$40.56
10201 - ABIGAIL KIDDER	AK72625	Hope- Grooming reimbursement	Paid by Check # 1010827	07/26/2025	08/25/2025	08/08/2025	08/13/2025	\$90.00
						Account 261325-955000 - Miscellaneous Totals	Invoice Transactions 9	\$564.52

		Account 261325-981000 - Capital Outlay							
11598 - ERGOTECH CONTROLS INC	INV-1699873	Quote INS- 234709 Portable Network	Paid by EFT # 6971	08/04/2025	09/03/2025	08/08/2025	08/13/2025	\$19,574.85	
4339 - MOTOROLA SOLUTIONS INC	1187150839	Change Order- Additional radio purchase #1036580084	Paid by EFT # 7398	07/02/2025	08/01/2025	09/05/2025	09/09/2025	\$187,758.00	
		Account 261325-981000 - Capital Outlay Totals			Invoice Transactions 2			<u>\$207,332.85</u>	
		Org 261325 - Dispatch Totals			Invoice Transactions 128			<u>\$345,031.34</u>	
		Fund 261 - 911 Service Fund Totals			Invoice Transactions 128			<u>\$345,031.34</u>	
								<u>\$345,031.34</u>	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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261320 Training

261320 615010	Surcharges State	-30,000	0	-30,000	-14,939.00	.00	-15,061.00	49.8%*
261320 703020	Salaries Regular	15,000	0	15,000	.00	.00	15,000.00	.0%
261320 703030	Salaries Overtime	2,500	0	2,500	.00	.00	2,500.00	.0%
261320 703050	Salaries S&A	0	0	0	.00	.00	.00	.0%
261320 715000	Social Security E	0	0	0	.00	.00	.00	.0%
261320 715010	Medicare Expense	0	0	0	.00	.00	.00	.0%
261320 716000	Insurance Health	0	0	0	.00	.00	.00	.0%
261320 716005	Insurance HSA	0	0	0	.00	.00	.00	.0%
261320 716020	Insurance Vision	0	0	0	.00	.00	.00	.0%
261320 716030	Insurance Dental	0	0	0	.00	.00	.00	.0%
261320 716040	Insurance Waiver	0	0	0	.00	.00	.00	.0%
261320 717000	Insurance Life	0	0	0	.00	.00	.00	.0%
261320 718060	Retirement CDA ME	0	0	0	.00	.00	.00	.0%
261320 718070	Retirement CDA ME	0	0	0	.00	.00	.00	.0%
261320 719000	Workers Compensat	0	0	0	.00	.00	.00	.0%
261320 720000	Unemployment	0	0	0	.00	.00	.00	.0%
261320 810000	Education & Train	10,000	0	10,000	2,091.95	.00	7,908.05	20.9%
261320 861000	Travel	2,500	0	2,500	.00	.00	2,500.00	.0%
261320 861004	Mileage	0	0	0	.00	.00	.00	.0%
261320 955999	Misc Operating -	0	0	0	.00	.00	.00	.0%
TOTAL Training		0	0	0	-12,847.05	.00	12,847.05	100.0%

261325 Dispatch

261325 402000	Property Tax - Re	-3,727,070	0	-3,727,070	-3,769,298.88	.00	42,228.88	101.1%
261325 410000	Property Tax - Pe	-587,315	0	-587,315	-738,781.28	.00	151,466.28	125.8%
261325 411000	Property Tax - Re	-1,200	0	-1,200	1,067.28	.00	-2,267.28	-88.9%*
261325 412000	Property Tax - Pe	0	0	0	.00	.00	.00	.0%
261325 432000	Payment In Lieu o	-6,700	0	-6,700	-4,915.12	.00	-1,784.88	73.4%*
261325 437000	Industrial Facili	-33,220	0	-33,220	-32,801.69	.00	-418.31	98.7%*
261325 445000	Penalties and Int	-650	0	-650	-1,836.28	.00	1,186.28	282.5%
261325 569000	State Grants - Ot	0	0	0	-7,781.89	.00	7,781.89	100.0%
261325 573000	Local Community S	0	0	0	-202,494.33	.00	202,494.33	100.0%
261325 581000	Local Contributio	0	0	0	.00	.00	.00	.0%
261325 607015	Fees FOIA	-500	0	-500	-303.20	.00	-196.80	60.6%*
261325 615010	Surcharges State	-315,000	0	-315,000	-165,485.00	.00	-149,515.00	52.5%*
261325 615020	Surcharges 911	-765,000	0	-765,000	-419,673.54	.00	-345,326.46	54.9%*

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
ACCOUNTS FOR:			APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL
261	911 Service Fund							
261325	615030	Surcharges Local	-718,583	0	-718,583	-538,937.95	-179,645.05	75.0%*
261325	665000	Interest	-25,000	0	-25,000	-77,926.24	52,926.24	311.7%
261325	665050	Interest - Invest	0	0	0	-20,336.88	20,336.88	100.0%
261325	667000	Rent	0	0	0	.00	.00	.0%
261325	674000	Private Contrib a	0	0	0	-97,579.27	97,579.27	100.0%
261325	675000	Miscellaneous Rev	-143,955	-550,000	-693,955	-100,628.48	-593,326.52	14.5%*
261325	676020	Reimbursements Sa	0	0	0	-10,984.50	10,984.50	100.0%
261325	691010	Other Fin Source	0	0	0	.00	.00	.0%
261325	692000	Carry Over Miscel	-178,013	0	-178,013	.00	-178,013.00	.0%*
261325	696020	Proceeds from Bon	0	0	0	.00	.00	.0%
261325	696035	Proceeds from Sub	0	0	0	.00	.00	.0%
261325	697010	Proceeds Premium	0	0	0	.00	.00	.0%
261325	703020	Salaries Regular	2,214,529	0	2,214,529	1,431,976.95	782,552.05	64.7%
261325	703030	Salaries overtime	175,000	0	175,000	266,275.20	-91,275.20	152.2%*
261325	703050	Salaries S&A	0	0	0	34,264.79	-34,264.79	100.0%*
261325	708000	Termination Pay	0	0	0	9,129.87	-9,129.87	100.0%*
261325	709000	Paid Time Off Wag	0	0	0	12,613.82	-12,613.82	100.0%*
261325	712001	Funeral Leave Wag	0	0	0	7,371.67	-7,371.67	100.0%*
261325	715000	Social Security E	135,933	0	135,933	107,908.70	28,024.30	79.4%
261325	715010	Medicare Expense	31,790	0	31,790	25,236.66	6,553.34	79.4%
261325	716000	Insurance Health	545,000	0	545,000	361,807.08	183,192.92	66.4%
261325	716005	Insurance HSA	75,000	0	75,000	11,475.00	63,525.00	15.3%
261325	716020	Insurance Vision	8,500	0	8,500	5,225.94	3,274.06	61.5%
261325	716030	Insurance Dental	31,500	0	31,500	18,861.03	12,638.97	59.9%
261325	716040	Insurance waiver	26,000	0	26,000	22,982.36	3,017.64	88.4%
261325	717000	Insurance Life	1,750	0	1,750	874.43	875.57	50.0%
261325	718060	Retirement CDA ME	315,000	0	315,000	374,704.00	-59,704.00	119.0%*
261325	718070	Retirement CDA ME	169,874	0	169,874	149,825.86	20,048.14	88.2%
261325	719000	workers Compensat	9,208	0	9,208	11,235.76	-2,027.76	122.0%*
261325	720000	Unemployment	216	0	216	135.32	80.68	62.6%
261325	724020	Allowance Auto	0	0	0	.00	.00	.0%
261325	724030	Allowance Cell Ph	1,920	0	1,920	1,920.00	.00	100.0%
261325	728000	Office Supplies	6,500	0	6,500	8,534.82	-2,034.82	131.3%*
261325	728050	Small Equipment	45,000	0	45,000	29,623.85	15,376.15	65.8%
261325	735000	Building Maintena	1,250	0	1,250	2,986.00	-1,736.00	238.9%*
261325	740000	Uniform Supplies	7,500	0	7,500	3,482.22	4,017.78	46.4%
261325	755010	Kitchen Supplies	250	0	250	.00	250.00	.0%
261325	755020	Food Supplies Exp	0	0	0	.00	.00	.0%
261325	801000	Contractual Servi	295,658	0	295,658	219,585.69	76,072.31	74.3%
261325	801030	Cont Svc Property	10,000	0	10,000	1,232.00	8,768.00	12.3%
261325	804000	Auditing and Acco	11,000	0	11,000	10,200.00	800.00	92.7%
261325	808010	Association Dues	4,200	0	4,200	800.00	3,400.00	19.0%
261325	810000	Education & Train	36,000	0	36,000	21,979.40	14,020.60	61.1%
261325	810010	Administrative Fe	106,000	0	106,000	.00	106,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
ACCOUNTS FOR:			APPROP	ADJSTMNTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	USE/COL
261	911 Service Fund							
261325	813010	Legal Fees Misc	17,500	0	17,500	2,555.00	.00	14,945.00 14.6%
261325	820010	Interpreter Fees	1,000	0	1,000	647.33	.00	352.67 64.7%
261325	835020	Health Services E	1,000	0	1,000	1,968.00	.00	-968.00 196.8%*
261325	835030	Health Services D	0	0	0	.00	.00	.00 .0%
261325	850030	Communications Te	55,000	0	55,000	32,262.83	.00	22,737.17 58.7%
261325	850060	Communications In	2,500	0	2,500	1,136.01	.00	1,363.99 45.4%
261325	850070	Communications Co	500	0	500	83.13	.00	416.87 16.6%
261325	850080	Communications Ma	3,500	0	3,500	289.27	.00	3,210.73 8.3%
261325	861000	Travel	32,000	0	32,000	25,106.76	.00	6,893.24 78.5%
261325	861004	Mileage	600	0	600	399.98	.00	200.02 66.7%
261325	864000	Printing and Publ	2,500	0	2,500	1,755.36	.00	744.64 70.2%
261325	873020	Vehicle Expense F	1,400	0	1,400	875.01	.00	524.99 62.5%
261325	874000	Advertising Expen	8,000	0	8,000	5,192.96	.00	2,807.04 64.9%
261325	886000	Property Tax Expe	0	0	0	104.34	.00	-104.34 100.0%*
261325	915000	Subscription Fees	83,010	0	83,010	55,828.28	98.13	27,083.59 67.4%
261325	921000	Electricity	55,000	0	55,000	46,115.45	.00	8,884.55 83.8%
261325	922000	Natural Gas	3,000	0	3,000	1,827.22	.00	1,172.78 60.9%
261325	931010	Equipment-Repair	164,400	0	164,400	199,221.81	.00	-34,821.81 121.2%*
261325	942000	Building Rental	0	0	0	.00	.00	.00 .0%
261325	943000	Equipment Rental-	10,300	0	10,300	10,284.12	.00	15.88 99.8%
261325	955000	Miscellaneous	17,500	0	17,500	6,957.30	.00	10,542.70 39.8%
261325	955999	Misc Operating -	0	0	0	.00	.00	.00 .0%
261325	958010	Insurance Premium	50,000	0	50,000	35,553.00	.00	14,447.00 71.1%
261325	964000	Refunds and Rebat	0	0	0	.00	.00	.00 .0%
261325	981000	Capital Outlay	270,682	550,000	820,682	370,008.00	11,248.98	439,425.02 46.5%
261325	991010	Bonds Principal	540,000	0	540,000	540,000.00	.00	.00 100.0%
261325	991020	Loans Principal	0	0	0	.00	.00	.00 .0%
261325	991030	Leases Principal	96,364	0	96,364	.00	.00	96,364.00 .0%
261325	992010	Bonds Interest	817,500	0	817,500	817,500.00	.00	.00 100.0%
261325	992020	Loans Interest	0	0	0	.00	.00	.00 .0%
261325	992030	Leases Interest	4,372	0	4,372	.00	.00	4,372.00 .0%
261325	993000	Agency Fees	0	0	0	500.00	.00	-500.00 100.0%*
261325	993100	Bond Issuance Cos	0	0	0	.00	.00	.00 .0%
261325	996000	Discount on Bonds	0	0	0	.00	.00	.00 .0%
TOTAL Dispatch			0	0	0	-880,277.67	11,347.11	868,930.56 100.0%
TOTAL 911 Service Fund			0	0	0	-893,124.72	11,347.11	881,777.61 100.0%
TOTAL REVENUES			-6,532,206	-550,000	-7,082,206	-6,203,636.25	.00	-878,569.75
TOTAL EXPENSES			6,532,206	550,000	7,082,206	5,310,511.53	11,347.11	1,760,347.36

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-893,124.72	11,347.11	881,777.61	100.0%

** END OF REPORT - Generated by Michael Armitage **

TECHNICAL ADVISORY COMMITTEE

Calhoun County Administrative Building – Garden Level Conference Room

Wednesday, July 23, 2025 – 2:00 p.m.

Present:

Lt. Chris Bacik—Calhoun County Sheriff Representative

Kurt Swope---Fire Chief’s Council

Director Nick Smith—Medical Control Authority Representative

Chief Robert Cipic- Springfield Department of Public Safety Representative

Marty Erskine- Marshall Police or Fire Representative

Excused:

Lt. Joel Case—Battle Creek Police or Fire Representative

Toby Baker—Michigan State Police

I/Director Aaron Phipps—Albion Department of Public Safety Representative

Lt Tony Geigle—Emmet Township DPS/ TAC Chairperson (2:11 arrival)

Others Present:

Robert Stahelin--CCCCDA

Meeting was called to order at 2:01 P.M. by Robert Cipic

Consent Agenda

1. Approval of the June 25, 2025, meeting minutes. A motion was made by Marty Erskine to accept the June 25, 2025, meeting minutes as presented. The motion was seconded by Nick Smith.

All were in favor.

The motion passed.

2. Approval of July 23, 2025, TAC Agenda- A motion was made by Nick Smith to accept the July 23, 2025, TAC Agenda. The motion was seconded by Kurt Swope.

All were in favor.

The motion passed.

Public Comment

No Public Comment

OLD BUSINESS

1. Radio Policy: Fire Ground Assignments- Michael Armitage provided an update on fire nature codes agreed upon by the country fire chiefs meeting. These codes are to include: Chimney Fire, Rail Car Fire, Derailment, and Extrication. A brief conversation among member present took place.

NEW BUSINESS

None.

Public Comment

None.

Member Comments

A brief discussion took place among members regarding issues with toning and continued paging/ reception issues. An update was provided by Michael Armitage that feedback is being received, and the county is split 50/50 on toning. No changes can be made while MPSCS is in the middle of system upgrades.

Adjournment

Meeting was adjourned at 2:34 PM.

MEMORANDUM

TO: Governing Board
FROM: Michael Armitage, Executive Director *MA*
DATE: October 14, 2025
RE: Capital Expenses

As I will be on PTO and unable to attend the October 14 Board meeting, I wanted to provide additional detail on how the upcoming capital projects will be funded. These changes will be included in a budget amendment before the end of the year.

REVENUE OVERVIEW

We have realized revenues above budgeted amounts in the following areas:

- Property Tax: \$190,410
- Local Stabilization: \$210,276
- Interest: \$73,263
- Total Additional Revenue: \$473,949

Overall, operational expenses are trending at or below projections.

In addition, we have \$271,137 in bond revenue that must be spent by January 2026.

CAPITAL PROJECTS AND EXPENSES

- Additional MERS Contribution (approved/completed): \$150,000
- Change Order 15 – Location Services: \$191,230
- Change Order 16 – NICE Radio Logger: \$170,427
- UPS: \$61,359
- Tower Demolition: \$63,852
- NICE Recorder: \$80,045
- Total Project Cost: \$716,913

FUNDING SUMMARY

- Bond Revenue for above expenses: \$271,137
- Increased Revenues for above expense: \$445,776
- Remaining Unallocated Increased Revenue: \$28,173

These allocations ensure all identified capital projects are fully funded while maintaining a small surplus from the increased revenues.

EXECUTIVE DIRECTOR'S MONTHLY REPORT

Michael Armitage, ENP

September 2025

Upcoming Meetings

315 W. Green St., Marshall, MI 49068

Governing Board

October 14 @ 2:30 p.m.
Law Library (3rd Floor)

TAC Committee

October 22 @ 2:00 p.m.
Law Library (3rd Floor)

Agendas available: www.calhounmi911.gov

Trainings

Virtual Academy:

Liability in 911 (22), Overcoming Workplace Drama (1), Use of AI in the 911 Center (1), De-escalation for Telecommunicators (1), Building 911 Lifebridges (1), Counseling and Discipline for Telecommunicators (1), Serving Veterans When They Call (2).

IAED:

Anyone Pinned Inside the vehicle? (1), A thing not looked for (1), Take a stab (1), Sudden Cardiac Arrest (1), Save Resources, Provide great care (1), Completely Alert (1), Prone CPR Instructions (1), Problem Solver (2), Emerging Standard of Care (2), Flat on your Back (1), Headache's Hidden Meaning (2), Dispatch Danger Zones (20), Protocol 20: Heat/Cold Exposure (2), Protocol 9: Obvious and Expected Death (1), Protocol L: Sinking Vehicle/Vehicle in Floodwaters (1), ProQA Medical Online Self-Paced ed2 (1), EMD Recertification (2).

Other:

MABAS (18), 911TI Supervisor Training (7), Help Net, Business Etiquette (7), Emerging Tech Forum (2).



TOTAL CALLS
15,342

Emergency Lines
7,646

Non-emergency Lines
7,696



TEXT-TO-911 SESSIONS
146

INCIDENTS
14,809



Law Enforcement
11,107



EMS
2,188



Fire
1,514

96% (Meets Standard)

Answered within in 15 seconds

99% (Meets Standard)

Answered within 20 seconds

NENA-STA-020.1-2020: Ninety percent (90%) of all 911 calls arriving at the Public Safety Answering Point (PSAP) SHALL be answered within (\leq) fifteen (15) seconds. Ninety-five (95%) of all 911 calls SHOULD be answered within (\leq) twenty (20) seconds.

Staffing Numbers

	FULLY TRAINED	IN TRAINING	IN HIRING PROCESS	VACANT
FULL-TIME TELECOM/CALLTAKER	19	3	0	3
PART-TIME TELECOM/CALLTAKER	1	0	0	0
SUPERVISORS	6	0	0	0

EXECUTIVE DIRECTOR'S MONTHLY REPORT

September 2025

RAVE Alerts/Smart 911

RAVE ALERT OPT-IN SUBSCRIBERS	7,805
TOTAL SMART911 SAFETY PROFILES	5,326
SMART911 SAFETY PROFILE POPS	89



- Increase of **30** Smart911 Profiles
- Increase of **18** Rave Alert Subscribers

Updates

Technology and Radios

- The Athens Rave Alert has been set up for the village.
- Misc. radio programming and equipment repair.

Operations

- We conducted panel interviews for the Tactical Dispatch Team.
- A follow-up meeting with the Michigan Pool was held to discuss health plan options.
- Staff attended the 911 Tech Forum in Ann Arbor.
- We attended the Amtrak incident debrief at Emmett DPS.
- Admin continues to work with County Communications on ways to improve recruitment efforts.
- Our center has been randomly selected for a compliance review by the State 911 Office. This will be our first review since consolidation.

Updates

Outreach

- Our PERC team attended the following events:
Out of the Darkness Suicide Awareness-Marshall 09/10
CACC Career Fair Day 09/24
Marshall Health Fair 09/25
- I presented at the Battle Creek Kiwanis meeting.
- I was part of a webinar panel for RapidSOS regarding telematics technology.
- We participated in the Det. LaVern Brann Softball Memorial Tournament.
- I attended the MPsfAC meeting in Midland, as well as the MPSCS 30th anniversary in Dimondale.

Quality Assurance (June)

RATING	CURRENT MONTH	PREVIOUS MONTH	2 MONTHS PRIOR	CHANGE
HIGH COMPLIANCE	21%	28%	28%	
COMPLIANT	35%	38%	38%	
PARTIAL COMPLIANCE	11%	15%	15%	
LOW COMPLIANCE	10%	4%	4%	
NON-COMPLIANT	23%	16%	16%	

EXECUTIVE DIRECTOR'S MONTHLY REPORT

Calls for Service Statistics

September 2025

MUNICIPALITY	LAW	CCSO	NHBP	FIRE	NHBP	EMS	NHBP	EMS TRANSF CFS	TOTAL
ALBION CITY	741	30	0	10	0	122	0	0	903
ALBION TWP	11	29	0	7	0	9	0	0	56
ATHENS TWP	25	32	3	9	1	10	0	0	80
ATHENS VILLAGE	38	1	0	6	0	4	0	0	49
BATTLE CREEK CITY	4950	196	0	832	0	1082	0	0	7060
BEDFORD TWP	399	2	0	86	0	123	0	0	610
BURLINGTON TWP	18	29	0	11	0	11	0	0	69
BURLINGTON VILLAGE	3	6	0	1	0	1	0	0	11
CLARENCE TWP	8	34	0	13	0	13	0	0	68
CONVIS TWP	12	161	0	14	0	16	0	0	203
CLARENDON TWP	11	21	0	11	0	11	0	0	54
ECKFORD TWP	10	26	0	5	0	3	0	0	44
EMMETT TWP	784	50	63	125	18	154	22	0	1216
FREDONIA TWP	20	57	0	23	0	24	0	0	124
HOMER VILLAGE	8	104	0	11	0	16	0	0	139
HOMER TWP	7	12	0	3	0	2	0	0	24
LEE TWP	3	51	0	8	0	7	0	0	69
LEROY TWP	31	46	0	22	0	36	0	0	135
MARSHALL CITY	1160	73	0	95	0	113	0	93	1534
MARSHALL TWP	65	194	0	28	0	39	0	0	326
MARENGO TWP	21	79	0	16	0	43	0	0	159
NEWTON TWP	15	54	0	16	0	19	0	0	104
PENNFIELD TWP	8	433	0	74	0	95	0	0	610
SHERIDAN TWP	35	427	0	25	0	16	0	0	503
SPRINGFIELD CITY	12	430	0	26	0	84	0	0	552
TEKONSHA VILLAGE	6	25	0	10	0	15	0	0	56
TEKONSHA TWP	14	24	0	8	0	5	0	0	51
CALHOUN COUNTY SHERIFF		2626							
NHBP			66		19		22		
TOTALS	8415	2626	66	1495	19	2073	22	93	14809

Submitted by:  Michael Armitage

Date: October 8, 2025

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: Old Business – Nice

Background:

In November of 2024, the board authorized the upgrade of our recording system. We have been in communication with our current vendor, Equature, and are now in a position to make this switch. In addition to support concerns with the current system, the prosecutor's office just moved over to a Nice product. Integrating our systems will provide improved efficiencies as pulling recordings is a time-intensive process currently.

The upfront cost is \$139,045, which includes a prepay of \$59,000 for service in years 2-5 (\$14,750/yr).

Financial Impact:

See memo dated October 10, 2025.

Recommended Motion:

Approve Motorola Change Order 14, along with the proposal from Word Systems, and authorize the Executive Director to sign on behalf of the authority.



Digital Voice Logging System		Quote Date:	8/27/2025
Prepared For: Calhoun County 911			
Prepared By: Jim Hansen			

Qty	Description		
38	1 Primary Inform Elite recording channel license: Including Inform Elite applications site license, Inform Module resilience, User Registration application, Record-on-Demand application, GIS, CAD, CTD, telephony CDR, CTI integrations, ANI/ALI support and 1 Text Recording end point license. Application value per channel Includes Screen Recording, SQL, Boards, OS, CAD integration RSOS integration		
1	Public Safety Support Agreement for NICE products		
1	HP 2U Server Performance Server		

		Sub-Total	\$65,545.00
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Professional Services			
1	Installation, Implementation, Project Management, Training		\$14,500.00
	Pre-Paid Five Year Service/Support/Maintenance/Warranty Coverage	\$59,000.00	
	Annually Paid Service/Support/Maintenance/Warranty Coverage in years 2-5	\$20,315.00	
		Initial Order Total	\$80,045.00

Payment Options			
	Upfront payment of \$139,045 or Year 1 \$80,045 and years 2-5 \$20,315		

Terms and Conditions			
A	Please see Exhibit A (Separate Attached Doc) for sample Statement of Work -To be reviewed at Pre-installation meeting. Not applicable		
B	Please see Exhibit B (Separate Attached Doc) for Technical Services Agreement. Not applicable		
C	Optional Customer Provided Capture PC/Server Minimum specs on Exhibit C . (Separate Attached Doc) Not applicable		
D	DELIVERY: Please allow estimated 30-60 days from date of written purchase order (or date of first payment when applicable) for delivery.		
E	Warranty on the equipment will start after installation is complete, or 90 days after acknowledgement from customer to order equipment and/or licenses via 50% deposit or special request, whichever is earliest.		
F	Custom equipment orders may not be returned. Stock merchandise and accessories may be returned if in the original packaging provided a restocking fee of not less than twenty-five percent (25%) or such greater restocking fee as determined by Word Systems' supplier is paid by customer.		
G	This quote does not include State and Local taxes. Customer to provide tax exempt certificate or taxes will be added to the invoice.		
H	Payment terms; 50% with order, 50% upon system installation.		
I	This price list together with all of its Exhibit and license terms and conditions from the software manufacturer, which are hereby incorporated by reference, constitutes the entire agreement with respect to its subject matter. No inconsistent or additional terms submitted by Customer in any purchase order or similar document will be binding on Word Systems		

Approved By	PO#		
Title	Date		

Change Order Number: 16
Date: 10/8/2025
Project Name and Number: USMI22D027
Customer Name: Calhoun County, MI
Customer Project Mgr: Exec. Director Michael Armitage

The purpose of this Change Order is to: *(highlight the key reasons for this Change Order)*

This change order replaces expired Change Order 10 to provide parts and labor to add a NICE radio I.P. logging solution to Calhoun County dispatch.

Contract Project Identifier (Name or Number): [USMI22D027]
Contract Date: 9/27/2022

In accordance with the terms and conditions of the contract identified above between [Calhoun County] and Motorola Solutions, Inc., the following changes are approved:

Contract Price* Adjustments

Original Contract Price:	\$14,482,542.00
Previous Change Order amounts for Change Order numbers 01 through 15:	\$3,289,612.80
This Change Order:	\$170,427.00
Contract Credit (If Applicable):	\$ 0
New Contract Price:	\$ 17,942,581.80

***“Contract Price” does not include taxes.**

Completion Date Adjustments

Original Completion Date:	03/29/2023
Current Completion Date prior to this Change Order:	09/30/2025
New Completion Date:	03/01/2026

Equipment Changes: <i>(additions, deletions or modifications)</i> Include attachments if needed.		
PRODUCTS		
Part Number	Description	Quantity
DDN3329A	Audio Recording Channel license with Inform Professional applications support - New	14.00
DDN3308A	Inform Release 10 Indicator	1.00
DDN3331A	Additional channel premium for a P25 TR channel - New	14.00
DDN2523A	MySQL Server license (Standard Edition)	1.00
DDN2522A	MS SQL 2016 64 bit User/Device Client Access License	5.00
DDN2521A	MS SQL 2016 64 bit Server Client Access License	1.00
DDN4076A	GENERIC DL360 SERVER BUNDLE - FOR LBS, STORAGE, APPLICATION SERVER, GENERAL USE HPE Proliant DL360 Gen11 4LFF Server 1 x Intel Xeon-Silver 4410Y 2.0GHz 12-core processor 2 x HPE 32GB RAM, 2 x HPE 6TB SAS HDD, MR408i-o controller, 2 x 800W Platinum PSU 4-Port 1 Gigabit Ethernet Adapter Price includes: Installation and licensing of MS Windows Server OS, HPE iLO Advanced License, and other pre-shipping server configuration services - including creation of storage partitions.	1.00
DDN3681A	ASTRO Next 2024 Indicator	1.00
DDN4068A	SINGLE ASTRO RADIO LOGGER GEN11 BUNDLE HPE Proliant DL360 Gen11 4LFF Server 1 x Intel Xeon-Silver 4410Y 2.0GHz 12- core processor 2 x HPE 32GB RAM, 2 x HPE 6TB SAS HDD, MR408i- o controller, 2 x 800W Platinum PSU 4-Port 1 Gigabit Ethernet Adapter Price includes: ASTRO integration license. Installation and licensing of MS Windows Server OS, HPE iLO Advanced License, and other pre-shipping server configuration services - including creation of storage partitions.	1.00

Scope of Work Changes: *(additions, deletions or modifications)* **Include attachments if needed.**
 Add listed equipment and services to implement NICE IP logger at Calhoun County dispatch as per Calhoun County quote

SUA/Support Service Changes: *(additions, deletions or modifications)* **Include attachments if needed. Must be completed by Project CSM.**
 No changes in MPSCS support charges

Schedule Changes: *(describe change or N/A)*
 NICE Change Order final acceptance 3/1/2026

Contract Price Changes: <i>(describe change or N/A)</i>
The addition of \$ 170,427.00

Customer Responsibilities: <i>(describe change or N/A)</i>
No changes

Payment Schedule for this Change Order: <i>(describe new payment terms applicable to this change order)</i>
Customer to pay Change Order 16 in full upon beneficial use of Radio I.P. Logger

Purchase Order Requirements for this Change Order (select only one).

XX A Purchase Order is required - included with this change order and is attached.

No Purchase Order is required - Customer affirms that this change order document is the only notice to proceed required, that funding has been encumbered for this change order in its entirety, and that no further purchase orders will be issued against this change order,

No Purchase Order required - this is a \$0 Change Order, or a decrease in scope.

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.

Customer

By: _____
 Printed Name: _____
 Title: _____
 Date: _____

By: _____
 Printed Name: _____
 Title: _____
 Date: _____

Reviewed by: _____
 Motorola Solutions Project Manager

Date: _____

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – PowerDMS

Background:

The Authority utilizes PowerDMS for document management, to include policies, rosters, equipment guides, board packets, training materials, and more. It provides a centralized and cloud-based platform, that also streamlines policy review and signoffs. They are offering no price increase from the 2025 to the 2026 rates.

Financial Impact:

Will be included in subsequent budgets.

Recommended Motion:

Approve the renewal of PowerDMS and authorize the Executive Director to sign on behalf of the Authority.

THIS IS NOT AN INVOICE

Contract Records		Order Details	
Account Number:	A-157170	Order #:	Q-420431
Customer:	Calhoun County Consolidated Dispatch (MI)	Valid Until:	1/1/2026
Effective Employee Count:	68		
Sales Rep:	Salesforce Administrator		

Customer Contact		Shipping Contact	
Billing Contact:	Calhoun County Consolidated Dispatch (MI) Michael Armitage	Shipping Contact :	Calhoun County Consolidated Dispatch (MI) Kate Chism
Billing Address:	315. W. Green St. Marshall, MI 49068	Shipping Address:	315. W. Green St. Marshall, MI 49068
Billing Contact Email:	marmitage@calhouncountymi.gov	Shipping Contact Email:	kchism@calhouncountymi.gov
Billing Phone:	269-781-9713	Shipping Phone:	

Payment Terms		Notes:
Payment Term:	Net 60	Policy User Tier 50 - 59
PO Number:		

Subscription Service

January 2026 YR 1 of 5

Item	Type	Start Date	End Date	Qty.	License Type	Total (USD)
PowerPolicy Professional Subscription	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$5,859.89
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.						
PowerPolicy SSO	Recurring	1/1/2026	12/31/2026	59	User Count Based	\$584.06
Single Sign on Service. Quantity reflects number of authorized user licenses for the software-as-a-service subscription.						
January 2026 YR 1 of 5 TOTAL:						\$6,443.95

January 2027 YR 2 of 5

Item	Type	Start Date	End Date	Qty.	License Type	Total (USD)
PowerPolicy Professional Subscription	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$6,270.08
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.						
PowerPolicy SSO	Recurring	1/1/2027	12/31/2027	59	User Count Based	\$624.94
Single Sign on Service. Quantity reflects number of authorized user licenses for the software-as-a-service subscription.						
January 2027 YR 2 of 5 TOTAL:						\$6,895.02

January 2028 YR 3 of 5

Item	Type	Start Date	End Date	Qty.	License Type	Total (USD)
PowerPolicy Professional Subscription	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$6,563.08
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.						
PowerPolicy SSO	Recurring	1/1/2028	12/31/2028	59	User Count Based	\$654.15
Single Sign on Service. Quantity reflects number of authorized user licenses for the software-as-a-service subscription.						
January 2028 YR 3 of 5 TOTAL:						\$7,217.23

January 2029 YR 4 of 5

Item	Type	Start Date	End Date	Qty.	License Type	Total (USD)
PowerPolicy Professional Subscription	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$6,856.07
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.						
PowerPolicy SSO	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$683.35
Single Sign on Service. Quantity reflects number of authorized user licenses for the software-as-a-service subscription.						
January 2029 YR 4 of 5 TOTAL:						\$7,539.42

January 2030 YR 5 of 5

Item	Type	Start Date	End Date	Qty.	License Type	Total (USD)
PowerPolicy Professional Subscription	Recurring	1/1/2029	12/31/2029	59	User Count Based	\$7,149.07
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.						
PowerPolicy SSO	Recurring	1/1/2030	12/31/2030	59	User Count Based	\$712.55
Single Sign on Service. Quantity reflects number of authorized user licenses for the software-as-a-service subscription.						
January 2030 YR 5 of 5 TOTAL:						\$7,861.62

This price does NOT include any sales tax. Total in USD

Additional Terms and Conditions

License Terms: Enterprise license denotes that Customer has purchased an enterprise wide license up to the employee count specified above. User based license denotes that Customer has purchased the number of licenses set forth in the quantity column. Item count denotes the number of items that Customer has licensed as set forth in the quantity column.

Payment Terms: All invoices issued hereunder are due upon the invoice due date. If the Order is for a period longer than one year, the fees for the first period shown shall be invoiced immediately and the fees for future years/periods shall be invoiced annually in advance of each 12 month period shown on the Order, but regardless of the billing cycle, Customer is responsible for the fees for the entire Order. The fees set forth in this Service Order are exclusive of all applicable taxes, levies, or duties imposed by taxing authorities and Customer shall be responsible for payment of any such applicable taxes, levies, or duties. All payment obligations are non-cancellable, and all fees paid are non-refundable. Payment for services ordered hereunder shall be made to PowerDMS, Inc. a wholly owned subsidiary of Governmentjobs.com, Inc. (D/B/A NEOGOV).

Terms & Conditions: This Order Form creates a legally binding contract on the parties. Unless otherwise agreed in a written agreement between GovernmentJobs.com, Inc. (D/B/A/ NEOGOV), parent company of PowerDMS, Inc., Cuehit, Inc., Ragnasoft LLC (D/B/A/ PlanIT Schedule), and Design PD, LLC (D/B/A Agency360) (collectively, "NEOGOV") and Customer, this Order Form and the services to be furnished pursuant to this Order Form are subject to the terms and conditions set forth here: <https://www.neogov.com/service-specifications>.

Special Condition:

Your signature below constitutes acceptance of terms herein and contractual commitment to purchase the items listed above.

Accepted and Agreed By Authorized Representative of:
Calhoun County Consolidated Dispatch (MI)

Signature:

Printed Name:

Title:

Date

THE INFORMATION AND PRICING CONTAINED IN THIS ORDER FORM IS STRICTLY CONFIDENTIAL.

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – Uninterruptible Power Supply

Background:

The Uninterruptible Power Supply (UPS) is at end-of-life and needs to be replaced. The UPS is a battery back up system to provide uninterrupted power to the center between a utility outage and the generator picking up the load. This system is also designed to provide 30 minutes of power in the event of a generator failure. This is a budgeted item. The proposed vendor for this project is our current vendor, which we have been satisfied with.

Eaton Corp: \$57,359.00

Shouldice (electrical installation): \$4,000

Financial Impact:

Budgeted item. Will evaluate general revenue vs. bond with a later budget amendment.

Recommended Motion:

Approve purchase and installation of the UPS system.



Detail Bill of Material

Project Name:	Calhoun County Michigan (Administrative building)_CGK81016X4K1 / B102324JB0903 / 93PM	Negotiation No:	CGK81016X4K1
General Order No:		Alternate No:	0000

Quote Valid Until 10/21/2025

Item No.	Qty	Product	Description
	1	93PM UPS 20-200kW	208V or 220V 4 wire in, 208 or 220V 3 or 4 wire out, 40kW Rated, 60kW Frame Capacity, Standard 95% Efficiency, Includes Power Xpert Gateway Card, Industrial Relay Card, and EMP, Includes 7x24 Startup, and 1 year on-site parts and labor coverage, Power Quality Terms and Conditions apply, PredictPulse Wireless remote monitoring installed during startup, includes 24x7 alarm monitoring, dispatch, reporting, real-time access to health data, LTE cellular modem/router hardware, AT&T Wireless data plan and activation, Only available for purchases after January 1st 2022, SOW R-32 applies

Catalog No 9GC208A009A00R1

Catalog No	Qty	List of Materials
9GC208A009A00R1	1	Catalog # 9GC208A009A00R1 93PM UPS 208V or 220V 4 wire in, 208 or 220V 3 or 4 wire out 60kW UPS Frame
9PZTFBE28010000	1	Catalog # 9PZTFBE28010000 93PM IBC-LW Battery Cabinet, 1/1 Cabinets/Strings
P-103004439	1	93PM 208V PREDICTPULSE WIRELESS KIT
FREIGHT-93PM	1	Standard Ground Shipping to MI
FREIGHT-93PM	1	FOB Destination (net price)

Lead Time 16-20 weeks

Total Quote Price **\$57,359.00**

Eaton Selling Policy 25-000 applies.

If Eaton and the buyer entity listed on this purchase order have a separate executed written agreement for the products/services herein, then that agreement applies. Otherwise, Eaton's Selling Policy 25000 (<https://www.eaton.com/ca/en-gb/support/terms-conditions.html>) controls and supersedes all prior correspondence or communications between Eaton and the buyer, and any additional or different terms proposed by the buyer are rejected.

All orders must be released for manufacture within 90 days of date of order entry. If approval drawings are required, drawings must be returned approved for release within 60 days of mailing. If drawings are not returned accordingly, and/or if shipment is delayed for any reason, the price of the order will increase by 1.0% per month or fraction thereof for the time the shipment is delayed.

Seller shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic, and Buyer shall not be entitled to any damages resulting thereof.

182 Elm Street
Battle Creek, Michigan 49014
Phone: (269) 962-5579
Fax: (269) 962-8114
www.shouldicebrothers.com



Sheet Metal Services
Millwright Services
Ironwork Services
Electrical Services
Piping Services
General Trades

Calhoun County Consolidated Dispatch Authority
315 W Green Street
Marshall, MI 49068

October 8, 2025

RFQ#IB10082025A

Attn: Michael Armitage, Executive Director

Re. UPS Replacement -*Revised*

Dear Michael:

We are pleased to provide for your consideration the following quotation, per your request. We include:

- Disconnect current UPS system and lock-out circuit breaker.
- Disassemble current UPS system and remove/dispose of.
- Connect new UPS system to electric service once in place (by others).
- Provide up to 4 hours of standby assistance for start-up.

LUMP SUM TOTAL = \$ 4,000.00.

PLEASE NOTE: *Price good for 30 days.*
 Permit, if required, is cost plus 10%.
 Price is based on straight time only. No overtime.
 Overtime, if required, will be charged the differential appropriate.
 No circuit breaker size increase. Existing circuit to be reused. -Correct
 Conductor wire size will be checked and corrected if necessary.
 Any applicable sales, use, or excise tax not specifically noted in our
 quote is the sole responsibility of the customer.

Thank you for the opportunity to quote this project. Please do not hesitate to contact me should you have any questions or require additional information.

Sincerely,

Isaac Burkwalt

W. Isaac Burkwalt
Electrical Division Project Manager/Estimator
Cell: 269.300.9482 / W_Burkwalt@shouldicebrothers.com

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – Tower Work

Background:

This proposal encompasses three projects:

Decommissioning of the Bedford Township Tower

The tower at Bedford Township Fire Station #1 is no longer used by the authority. The township is working to demolish the fire station and has requested that the tower also be demolished. This proposal includes the removal of the tower, breaking off the foundation, and removing the shelter.

Removal of Shelter and Foundation at Sonoma Elementary

Our proposal with Motorola included removal of the old tower on school property but did not include shelter removal nor foundation removal. This proposal includes removing the shelter and the foundation.

Install Camera at New Sonoma Tower

The proposed camera would be in partnership with 'Michigan Storm Chasers.' This would provide dispatch and the EOC a 24/7 view from the tower site, to help with confirming reports we may receive regarding weather (such as funnel clouds and/or tornadoes). This view will be beneficial to allow better warning for our communities. If successful, I would propose a second one next year in Albion.

Two proposals were received for this project. This includes the removal of old radio equipment (no value) and tower climbers, which is why it is more specialized contractors. The two quotes include:

Motorola: \$174,740.71

Roe-Comm: \$63,852.00

I am recommending acceptance of the Roe-Comm proposal.

Financial Impact:

This will be incorporated in a future budget amendment.

Recommended Motion:

Approve the proposal from Roe-Comm and authorize the Executive Director to sign on behalf of the authority.

Calhoun County Consolidated Dispatch Authority

Attn: Michael Armitage
315 W. Green St.
Marshall, MI 49068

Prepared by:

Rick Hochstedler
Communications Consultant

ROE-COMM., INC.



Communications Solutions for now and beyond!

1400 Ramona Avenue, Portage, MI 49002 USA

269.327.1045

www.roecomm.com

Since 1950

September 22, 2025

Michael Armitage
Calhoun County Consolidated Dispatch Authority
315 W. Green St.
Marshall, MI 49068

Dear Michael:

We wish to thank you for your interest in our company. I want to assure you careful consideration has gone into the analysis of your current communications needs. The following system reflects considerations regarding your current environment, as well as expected growth and change in your organization and the surrounding community.

In this proposal, you will find a review of our discussion of your communication needs and how the proposed solution will meet your needs. Implementation details are also outlined so that you may clearly know how **ROE-COMM, INC** will put these solutions in place for you. The appendix will detail the equipment list and the itemized pricing.

Sincerely,

A handwritten signature in black ink that reads "Rick Hochstedler". The signature is written in a cursive, flowing style.

Rick Hochstedler
Sales Manager

Enclosures

ROE COMMUNICATIONS VALUE ADDED CAPABILITIES

More to meet your needs -

Roe Communications has been the area leader providing wireless solutions since 1950. Many of our solutions include equipment from Motorola Solutions Inc, Motorola Solutions is specified more often than all other brands combined.

As a Motorola Solutions Service Shop, Roe Communication, Inc. has over 65+ years experience servicing Kalamazoo and its surrounding communities. We provide in-shop or on-site service on a contract or time and materials basis, therefore, allowing you worry-free and cost-effective maintenance of your radios.

Roe Communications, Inc. offers a complete line of communications equipment tailored to meet your specific needs and budget, with Communications Consultants to assist in the design and Field Technicians to troubleshoot any problems which may occur after installation.

MOTOROLA's National Parts Depot has twenty-four hour service, assuring your prompt delivery of replacement parts, if needed.

MOTOROLA Professional Series products carry a 5 year essential services limited warranty against defects in manufacturing.

ROE-COMM., INC is your Elite Service Partner and Multiple Award-Winning Dealer located in South-Western Michigan.

A variety of creative finance options and terms are available to meet your needs.

APPENDIX

Qty.	Item Description	Unit Price	Ext. Price
Sonoma Building Removal:			
1	Remove Fence and Building from Site. Remove Tower Foundation Below Ground and Backfill Area. Contractor use Mats on Grass to Access Site for Equipment Apply Grass Seed on All Disturbed Areas	\$16,669.00	\$16,669.00
1	Complete Removal of Sonoma Foundation and Haul Away, Backfill and Seed	\$6,250.00	\$6,250.00
1	Install Camera PTZ on MPSCS Tower to MPSCS Specifications at no higher than 130', Customer to Provide Mounting Hardware, Cable, Camera System and Snap-Ins with Grommet for Cat5/CAT6	\$4,000.00	\$4,000.00
1	Mounting Hardware, Snap-Ins for up to 130' and 2 Grounding as Required	\$433.00	\$433.00
Bedford Tower Removal:			
1	Remove Tower, Fence and Building from Site. Remove Foundation Tower Below Ground and Backfill and Apply Grass Seed on All Disturbed Areas Unhook and Remove Power Back to H Frame and Gas Back to Meter	\$36,500.00	\$36,500.00
	System Investment		\$63,852.00

IMPLEMENTATION:

Delivery of equipment will take place approximately four to six weeks after order is completed. Roe-Comm, Inc will be available after installation to answer any questions regarding use of system.

TERMS & CONDITIONS:

Standard Terms are C.O.D. or NET 10, NET 30 with Credit Application and Management Approval. The following proposal is good for the next 30 days (8). Proposed equipment is subject to applicable freight and sales tax. Roe Communications reserves the right to correct any clerical errors.

ACCEPTANCE:

Signature: _____

Date: _____

Title: _____

Customer agrees to purchase terms and understands that a 20% restocking fee will be applied for any returned non-stock items. Other fees and charges may apply.

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – MetroNet

Background:

Our radio consoles at dispatch are connected to the MPSCS network via a fiber optic connection. The current connection is through Peninsula Fiber Network (PFN) and they lease the connection between our center and their node ('last mile') using AT&T. We do not have a backup connection out from dispatch, so when there are failures with the AT&T connection, our consoles go offline. It is important to note that there are specific latency and jitter requirements, which another vendor that has fiber in our back room does not meet.

I originally got a quote from PFN for a secondary service from our consoles to a tower in Kalamazoo. I then requested a quote from MetroNet to connect our consoles to our new Sonoma Tower. I am recommending this option, not only due to price, but this path is separate from the AT&T network and PFN, so it provides us with true redundancy. Furthermore, our current PFN connection connects us to towers near Portland and Dimondale, so provides a shorter path (less opportunities for fiber cuts).

Point to Point comparison:

Provider	Up-Front Cost	Monthly Cost	TOTAL (60 months)
MetroNet	\$0	\$930	\$55,800
PFN	\$70,775	\$504	\$101,015

In comparison, we currently pay \$750/month to PFN for the present connection (which would stay). Adding MetroNet as a second connection brings the monthly total to \$1,680.

The MetroNet proposal also includes a standard internet connection of \$89.95/month for siren equipment connections and the weather camera.

Financial Impact:

This can be absorbed into our 2025 budget and will be included in future budgets.

Recommended Motion:

Approve the proposal from MetroNet and authorize the Executive Director to sign on behalf of the authority.

Business Agreement

If Agreement is not executed, pricing will expire on: 10/26/2025

Paperwork Prepared By: Samuel Urban

Customer Name	Calhoun County Consolidated Dispatch Authority	Subscriber ID	
Physical Address	315 W Green Street Marshall, MI 49068	Billing Address	Calhoun County Consolidated Dispatch Authority 315 W Green Street Marshall, MI 49068
Primary Contact: Michael Armitage		Contact to Receive Metronet Text Alerts:	
Primary Contact Number: 7344741574		Contact Phone Number:	
Primary Contact Email: marmitage@calhouncountymi.gov		Contact Email Address:	

Referring Customer: KCCDA	Referring Customer Subscriber ID: 1965836
Referring Partner:	

Service Agreement Term: 60 month(s)

Internet

QTY	PRODUCT NAME	DESCRIPTION	UNIT PRICE	Monthly Total	One Time Total
1	Business Fiber Standard 100Mb/100Mb	Business Fiber Standard providing Internet access at 100Mb download and 100Mb upload speeds.	\$89.95	\$89.95	\$0.00

Internet - Static IP

QTY	PRODUCT NAME	DESCRIPTION	UNIT PRICE	Monthly Total	One Time Total
1	Static IP: 1 - Included	1 static IP included with Business Fiber Internet	Included	\$0.00	\$0.00

Ethernet Services

QTY	PRODUCT NAME	DESCRIPTION	UNIT PRICE	Monthly Total	One Time Total
1	EPL 100Mb/100Mb	Metronet will provision an Ethernet Private Line with dedicated symmetrical 100Mbps upload and download speeds from 315 W Green Street, Marshall, MI 49068 to 4640 B Drive South, Battle Creek, MI 49015.	\$930.00	\$930.00	\$0.00
1	-- WAN SLA	Availability guarantee 99.999%. See "Addendum regarding Service Level Agreement" for complete details.	Included	\$0.00	\$0.00
1	-- Performance Monitoring	Complete service level insights for end-to-end network performance visibility.	Included	\$0.00	\$0.00

Monthly Net Total: \$1,019.95

Terms & Conditions

By signing this Business Agreement, Customer ("you") acknowledges that Customer has had an opportunity to read and review the terms and conditions of this Business Agreement, and all Metronet terms and conditions applicable to the services that are referenced herein, including our Business Terms and Conditions, our tariff, our Acceptable Use and Privacy Policy ("AUPP"), our Additional Terms of Service Addendum ("Business"), our Managed Wi-Fi Terms of Service, any Statement of Work ("SOW"), Letters of Authorization, and any other terms and conditions that govern the services specifically included in this Business Agreement (all such documents relating to Customer's Services are collectively the "Agreement"). Customer agrees to abide by the Agreement's terms and conditions as amended or updated from time to time. The Agreement can be found at www.metronet.com/terms-conditions and constitutes the entire agreement between Customer and Metronet with respect to the Services.

Signature:
Title:
Date:

Customer Name	Calhoun County Consolidated Dispatch Authority
Subscriber ID	
Physical Address	315 W Green Street, Marshall, MI 49068

Explanation Of Work To Be Done

Note: If you are submitting an order for Symmetrical Internet Circuits, HPBX, WAN, Wi-Fi etc., it's critical to follow the process for **Complex Orders** and first engage Sales Engineering.

Metronet will provision an Ethernet Private Line with dedicated symmetrical 100Mbps upload and download speeds from 315 W Green Street, Marshall, MI 49068 to 4640 B Drive South, Battle Creek, MI 49015. Metronet will also provision a Standard 100Mb Fiber circuit from the demark for the radio tower located at 4640 B Drive South, Battle Creek, MI. 49015. This service comes with one usable Static IP address.

Day of Service Installation

Metronet will assign an installation date for your Fiber Services. On the Installation Date you will experience service down time due to factors outside of our control. In some cases, this may mean you may not have phone or computer service for several hours. Such downtime is unavoidable, but we will use commercially reasonable efforts to minimize the inconvenience to you.

DMARC (ONT)

When an ONT/fiber drop is installed MetroNet is responsible for service up to the DMARC (ONT). Anything beyond the DMARC is the customer's internal network and the **business owner's financial responsibility** to contact an IT vendor for support and/or repairs.

Customer Phone Vendor / Cut Sheet

Phone Vendor Name:	Self
Customer designates the above mentioned Phone Vendor to be responsible for maintaining the internal phone systems on behalf of Customer. Phone Vendor will be responsible for locating all lines prior to the Installation Date provided by MetroNet and will be responsible for connecting Customer's internal phone system to MetroNet's demarcation point. Phone Vendor must be present on the Installation Date at the designated time. Customer will be responsible for scheduling the Phone Vendor on the Installation Date and shall pay all expenses associated with the Phone Vendor. MetroNet will provide Customer with a document detailing the lines/circuits to be installed for the benefit of the Phone Vendor ("Cut Sheet")	

Compliance with Law and Regulations; Usage Policies and Prohibitions

By using any Service, you agree to comply with all applicable laws and regulations, including but not limited to any law or regulation related to call recording or monitoring. Our unlimited long distance plan and other plans where you receive a number of long distance minutes without charge are limited to calls within the 50 United States, Canada and US Territories. Toll-free, trunking, dialing outside of the 50 United States, Canada and US Territories, and call center usages are not included in unlimited or free minutes. In addition to any restrictions of use set forth in our AUPP, you may not use the phone service for any of the following: (i) autodialing, mass communications, spamming, or continuous or excessive calling/texting or call forwarding; (ii) fax broadcast or fax blasting; (iii) telemarketing or solicitations including, without limitation, polling, political solicitation, or charitable solicitation; (iv) unlawful activities, including, but not limited to, unlawful robocalls and/or robotexts; (v) abusive conduct including, without limitation, threatening, harassing or fraudulent behavior; (vi) any purpose that threatens the safety, security or use of our network or our business including, but not limited to, excessive usage, or (vii) uses without live dialog, such as transcription services, intercom or monitoring services. You may not resell our phone service or equipment. If, in our sole discretion, you are placing an abnormally high number of calls, repeatedly placing calls of unusually long duration, placing calls that are harmful or disruptive to our network or our supplier's network or service levels, or using in a prohibited manner any of our phone service features or packages, we reserve the right at our discretion, without advance notice, to charge you for your prior usage conducted in a prohibited manner and/or immediately to suspend, terminate, restrict or non renew your phone service or require you to subscribe to a different phone service package (such as a metered package) as a requirement of continuing your phone service with us. You agree any applicable long distance rates will be calculated based upon the telephone numbers of the calling and called parties and not necessarily the current physical locations of the calling and called parties.

Changes

Customer understand that any changes made to the SOW or Fiber Services, including but not limited to database information, after execution of this SOW may result in the assignment of a new Installation Date by MetroNet or otherwise delay the provisioning of the Fiber Services to you.

This SOW is hereby incorporated by reference into the Agreement between Customer and MetroNet, as that term is defined in the terms and conditions. Any capitalized terms not defined herein shall have the same meanings as ascribed to them in the Agreement.

Name:

Signature:

Date	9/26/2025
Sales Associate	Samuel Urban
Customer	Calhoun County Consolidated Dispatch Authority
Subscriber ID	
Address	315 W Green Street, Marshall MI 49068

The Primary Contact and Additional Authorized Contacts listed below, have authorization to act on this account (e.g. make billing changes, request changes and upgrades in service/equipment, cancel service, make address changes, request and provide account information, give and accept notices, etc.) whether such action is taken by telephone, electronically or other manner. In the event the Primary Contact or an Additional Authorized Contact ceases to be authorized or a new individual becomes authorized, it is the responsibility of the Primary Contact (or an Additional Authorized Contact in the event of a change in Primary Contact) to provide MetroNet written notice of such change. MetroNet may, but shall have no obligation to, verify authorizations or the identity of the authorizer.

Primary Contact will be responsible for **setting up the myMetroNetPortal Account**. Anyone logging in to the business's customer portal account will be able to manage the contacts on your account.

Primary Contact will receive (and hereby expressly authorizes MetroNet to send) **transactional and/or relationship messages and notifications regarding install Notifications, Payment Notifications, Maintenance Notification, and Service Disruptions via email, text, and phone**. Primary Contact **will have ability to modify this authorization or add/remove additional contacts** in the myMetroNetPortal or by emailing **business-customer-service@metronetinc.com** or calling (855) 769-0936.

Primary Contact will be **responsible for managing contacts** in the myMetroNetPortal to receive Install Notifications, Payment Notifications, Maintenance Notification, and Service Disruptions.

911 Multi-Line Telephone Systems Notifications

Per FCC regulations, users of Multi-Line Telephone Systems (MLTS) must designate a contact name, phone number and/or email address that will be notified if a 911 call is placed from one of the users' MLTS phones. MetroNet's HPBX phone service is a type of MLTS; therefore, HPBX users must provide and maintain, per FCC regulations, this required information. **If the table below is not completed, the Primary Contact's information will be used by default for all 911 MLTS Notifications**. After your HPBX service is installed, your organization is responsible for managing any changes to your 911 Notification Contact by contacting MetroNet Business Customer Service by email at **business-customer-service@metronetinc.com** or phone at **(855) 769-0936**.

The Contact(s) listed below should be notified if or when a 911 call has been placed from one of my MetroNet HPBX phones. **It is the responsibility of the Primary Contact (or an Additional Authorized Contact in the event of a change in Primary Contact) to keep this Contact List updated.**

911 Dispatchable Location Requirements

The FCC has adopted rules to ensure that "Dispatchable Location" is conveyed with 911 calls to dispatch centers placed over Multi-Line Telephone Systems (MLTS). Dispatchable Location means a location that consists of the validated street address of the calling party, plus additional information such as suite, apartment, or similar information necessary to adequately identify the location of the calling party. MetroNet's HPBX phone service is a type of MLTS; therefore, HPBX users must provide and maintain, per FCC regulations, this required information. Before services are installed, you are responsible for providing MetroNet with the Dispatchable Location information associated with your telephone numbers. **After services are installed, you are responsible for updating any changes to your Dispatchable Location information** by contacting Business Customer Service by email **business-customer-service@metronetinc.com** or phone **855-769-0936**.

Primary Contact	Title	Phone	Email
Michael Armitage	Executive Director	7344741574	marmitage@calhouncountymi.gov
Onsite Contact	Title	Phone	Email
Accounts Payable	Title	Phone	Email
Additional Authorized Contacts	Title	Phone	Email

The undersigned represents and warrants to MetroNet that he/she is authorized to sign this Authorization form on behalf of the Customer.

Name:

Signature:

Addendum
Regarding SERVICE LEVEL AGREEMENT
FOR BUSINESS FIBER WAN SERVICE ONLY
(FOR ETHERNET SERVICES ONLY)

THIS ADDENDUM (the "Addendum") amends and supplements the MetroNet Advanced Services Agreement, Business Services Agreement or other services agreement (the "Agreement") of the Customer signing below and is dated as of the same date.

All capitalized terms used herein and not otherwise defined in this Addendum will have the meanings set forth in the Agreement.

The following new Section, **Service Level Agreement**, is added to the Terms and Conditions incorporated in the Agreement:

SERVICE LEVEL AGREEMENT

1) NETWORK OPERATIONS DEFINITIONS :

(a) Availability. "Availability" is the amount of time MetroNet's Fiber Service is available for use, i.e. not subject to a total loss or interruption of transmission or signal.

(b) Customer Premises. "Customer Premises" is the place at the Customer's location where the MetroNet equipment needed to provision the Fiber Service is installed by MetroNet.

(c) Emergency Maintenance or Repair. "Emergency Maintenance or Repair" is work which, if not accomplished immediately by MetroNet or third party provider, could result in a serious degradation or loss of Fiber Service to the Customer. Emergency Maintenance or Repair includes emergency maintenance or repair of network, equipment and power facilities.

(d) Excluded Outages. "Excluded Outages" are outages: (i) arising out of or related to the acts or omissions of Customer or others authorized by Customer; (ii) during any period of Force Majeure; (iii) arising out of or related to a breach by Customer of its obligations under the Agreement or outages during any period of Customer default; (iv) a result of Planned Maintenance or Repair or other scheduled maintenance, alteration or implementation; (v) arising out of or related to Customer's or third party's network or equipment failure; (vi) due to failure of power; (vii) during any period in which MetroNet is not given access to the Customer or Customer's end-user's premise if necessary to resolve an outage; (viii) when a Fiber Service, in whole or in part, is Off Net to MetroNet; and, (ix) during any period when the Customer chooses to delay repair and/or testing to proceed.

(e) Force Majeure. "Force Majeure" events are causes beyond MetroNet's reasonable control, including but not limited to acts of God, fire, explosion, vandalism, cable cuts, storms, inclement weather of all kinds, storm surges, flooding, hurricanes, earthquakes, or other similar catastrophes; failures, shortages or unavailability or other delay in delivery by a third party supplying services, equipment, fiber, network or access rights to MetroNet; any law, order, regulation, direction, action, embargo, or request of the United States government, or of any other government, including state and local governments having jurisdiction over either of the parties, or of any department, agency, commission, court, bureau, corporation or other instrumentality of any one or more of said governments, or of any civil or military authority; national emergencies, epidemics,

quarantines, pandemics; insurrections, riots, wars, revolution, insurgencies and other hostilities, or strikes, lockouts, work stoppages or other labor disputes or difficulties, hostile acts of governments, their security and intelligence agencies, and other agents.

(f) Jitter. "Jitter" is the variation in Latency from a MetroNet Gateway to the Customer Premises.

(g) Latency. "Latency" is the time it takes a data packet to travel from a MetroNet Gateway to the Customer Premises.

(h) MetroNet Gateway "MetroNet Gateway" shall be defined as a test point on MetroNet's network from which availability and performance objectives can be measured.

(i) Off Net. "Off Net" means a service which is licensed by MetroNet from a third party to provide, in whole or in part, a given Fiber Service to a specific Customer or end-user premise or location.

(j) On Net. "On Net" means a Fiber Service provisioned entirely on MetroNet's network. Notwithstanding any other provision of this Agreement, no Fiber Service shall be considered "On Net" if a circuit associated with the Fiber Service is licensed from a third party to serve a specific Customer or end user premises or location.

(k) Outage. "Outage" shall be defined as a measure of the time that there is (i) a total loss or interruption of transmission or signal with respect to particular Fiber Service (an "Availability Outage"), or (ii) the Service Elements of a particular Fiber Service do not perform equal to or better than the Performance Objectives stated below (a "Performance Outage").

(l) Packet / Frame Loss. "Packet/Frame Loss" is the percentage of data packets not received at the Customer Premises with respect to data packets transmitted from a MetroNet Gateway to the Customer Premises.

(m) Planned Maintenance or Repair. "Planned Maintenance or Repair" includes network upgrades and repairs, equipment upgrades and repairs, cable upgrades and repairs, and power upgrades and repairs. Supplier will endeavor to provide Customer ten (10) business days' notice for Planned Maintenance, and Customer agrees to accept these notices electronically via email or other electronic means.

2) SERVICE OUTAGE CREDITS :

(a) Fiber Service Availability and Performance Standards shall be measured by averaging performance of the relevant metric over a calendar month. Availability and Performance Standards are only applicable for valid service frames that meet the service specifications of the Fiber Service purchased by the Customer. Examples of invalid service frames for purposes of calculating monthly average Availability and the Performance Standards set forth below include but are not limited to: invalid (improperly marked or malformed) Ethernet frames, traffic in excess of the contracted Fiber Service rate, and excessive broadcast/multicast traffic.

(b) Availability Outage Credits. Customer shall be eligible to receive the following credits when there is an Availability Outage:

Table 1: Availability Service Outage Credits

Business Fiber WAN Service ONLY (99.999% Availability)	
Cumulative Outage (in hrs:mins:secs)	Outage Credit (% of MRC)
00:00:00 – 00:02:00	None

00:02:01 – 00:04:00	5%
00:04:01 – 04:00:00	10%
04:00:01 – 10:00:00	20%
10:00:01 – 12:00:00	30%
12:00:01 – 16:00:00	40%
16:00:01 – 24:00:00	50%
24:00:01 or greater	100%

(c) Performance Outage Credits. Customer shall be eligible to receive the following credits when there is a Performance Outage:

Table 2: Performance Standard

Business Fiber WAN Service ONLY	
Measured from a MetroNet Gateway to the Customer Premises	
Latency (ms) (one way)	< 8ms per 500 miles
Jitter (ms) (one way)	< 3ms per 500 miles
Packet / Frame Loss (%)	< .01% POP to POP

Table 3: Latency/Jitter/ Packet Loss Service Outage Credits

Business Fiber WAN Service ONLY	
Cumulative Duration of Service Level Failure(s)	Service Outage Credit (% of MRC)
>2 hrs. to 4 hrs.	10%
>4 hrs. to 10 hrs.	20%
>10 hrs. to 12 hrs.	30%
>12 hrs. to 16 hrs.	40%
>16 hrs. to 20 hrs.	50%
>20 hrs. to 24 hrs.	50%
>24 hrs.	100%

(d) A Service Outage shall be measured from the time Customer reports to MetroNet that an Outage has occurred (regardless of when the Outage actually commenced) and shall be deemed to terminate upon restoration of the affected Fiber Service as evidenced by appropriate network test by MetroNet. In addition, Performance Standards shall be measured from end-to-end as much as possible within MetroNet’s network; for example, from the Customer premises to the most distant MetroNet Gateway used to provision the Fiber Service. Customer shall, within thirty (30) days of such Outage, provide MetroNet with a written demand for the credit set forth in this Section by emailing business-customer-service@metronetinc.com . If Customer fails to provide such notice, the credit shall be deemed waived. An Outage will not be deemed to have occurred in the event that it arises from or relates to an Excluded Outage. Any credit shall be limited to affected Fiber Service(s) only. For example, if Customer has Fiber Service at several locations, and an Outage affects only one location, any credit shall be based upon the monthly rate charged by MetroNet for the Fiber Service with respect to the one affected location only. By way of further example, if Customer has a Service Level Agreement Addendum for two separate Fiber Services (e.g. Internet and wide area network), an Outage with respect to one Fiber Service will not be deemed an Outage or give rise to an Outage credit with respect to the other. The maximum credit that may be earned for a particular Fiber Service in a calendar month shall not exceed one hundred percent (100%) of the monthly rate charged by MetroNet for that particular Fiber Service

in that month irrespective of the number or length of periods of Outage of that Fiber Service in that month. Service Outage Credits shall be Customer’s sole and exclusive remedy with respect to Fiber Service outages, interruptions, delays, failures, or other defects in Fiber Service. A Service Outage shall not be deemed a default by MetroNet. Under no circumstance shall Customer be entitled to an Availability Service Outage Credit and a Performance Outage Credit for the same Outage or during the same Outage period.

3) RESPONSE AND RESTORATION OBJECTIVES:

(a) Objective measured as an average over one (1) month.

Table 4: Response and Restoration

Business Fiber WAN Service ONLY	
Category	Objective
Mean Time to Respond (verbal response)	30 Minutes
Mean Time to Respond On Site (if needed)	2 Hours
Mean Time to Restore Equipment	6 Hours
Mean Time to Restore Services	8 Hours

4) CUSTOMER CONTACT NUMBER IN THE EVENT OF AN OUTAGE:

In the event of an Outage at any time please call **Business Technical Support at (833) 393-6857**.

MetroNet will use commercially reasonable efforts to respond and restore Fiber Service in accordance with the above objectives, subject to events of Force Majeure. Failure to meet any such objective will not result in eligibility for a Service Outage Credit. Objectives shall be measured from the time Customer reports to MetroNet that an Outage has occurred (regardless of when the Outage actually commenced).

IN WITNESS WHEREOF, this Addendum is executed as of the date of the Agreement.

Name:	Title:
Signature:	Date:

Broadband Facts

Metronet
Business Fiber Standard 100Mb/100Mb
Fixed Broadband Consumer Disclosure

Monthly Price	\$99.95
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The monthly Price **is not** an introductory rate. The Monthly Price **requires** a 60 month contract.
Link to Terms of Contract: <https://www.metronetbusiness.com/terms-conditions>

Additional Charges & Terms

(Optional) Paper Bill Fee	\$2.25
Install Fee	\$0.00
Late Payment Fee	Greater of \$10 or 3% of services.
Early Termination Fee	Up to 75% of monthly recurring fees for remainder of the contract term. See more for details.
Government Taxes	Varies by location

Discounts & Bundles	Call Customer Support to learn about our current promotions.
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Speeds Provided with Plan

Typical Download Speed	108.47 Mbps
Typical Upload Speed	105.13 Mbps
Typical Latency (Multiserver)	13 Milliseconds

Data Included with Monthly Price	Unlimited GB
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Charges for Additional Data Usage	\$0/GB
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Network Management Policy	https://www.metronet.com/terms-conditions
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Privacy Policy	https://www.metronet.com/aup-privacy
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Customer Support

Contact us: <https://metronet.com/support> OR (855) 769-0936

Learn more about the terms used on this label by visiting the Federal Communications Commissions Consumer Resource Center: <https://fcc.gov/consumer>

Unique Plan ID: F002417035900000000300467

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – LOU POAM

Background:

The Telecommunicators Union (POAM) and administration have reviewed the attached LOU and recommend it for approval. It is intended to help relieve scheduling challenges in relation to current staffing levels. This mirrors a similar agreement that was in place earlier this year.

Financial Impact:

N/A

Recommended Motion:

Approve LOU and authorize the Executive Director to sign on behalf of the Authority.

LETTER OF UNDERSTANDING - 2025-2026 Temporary Schedule

IT IS HEREBY AGREED between the Calhoun County Consolidated Dispatch Authority ("the Authority") and the Police Officers Association of Michigan ("the Union") as follows:

1. The parties acknowledge that, for various reasons, staffing levels are constrained;
2. The parties recognize that employees are working extended days in a row, and many times for partial shifts, which can create additional stress on work/life balance;
3. In light of the above, the parties therefore agree as follows:
 - This agreement is effective upon both parties signing. The agreement shall be in place until March 1st, 2026, and can be extended for up to 180 days upon mutual agreement. With mutual agreement, it may also be terminated early.
 - New protection requests will be limited to one protected per shift (unless this were to leave no ETCs available to cover a potential vacancy).
 - Suspend LOU Guideline: Personnel that are on duty for any overtime hours (voluntary or assigned) will not be assigned to come in early or held over unless they volunteer.
 - All overtime will be filled using the last-minute overtime guidelines (as outlined in the LOU for Overtime/Vacancy, as amended in 2023) as follows:
 - Shifts will be held over/come in early for two hours to cover a vacancy.
 - One person shall fill the remaining vacancy.
 - Vacancies will be awarded to volunteers first, but no splitting of vacancy hours.
 - Suspending the 8-hour a week maximum for assignments.
 - The remainder of the Overtime/Vacancy LOU remains in full effect.
 - This document represents the parties' entire agreement as to the matters contained herein, and any other such agreement must be in writing and signed by the parties.

THE AUTHORITY

THE UNION

By: _____

By: _____

Its: _____

Its: _____

Date: _____

Date: _____

Calhoun County Consolidated Dispatch Authority

Staff Report for Agenda Items

Meeting Date: October 14, 2025

From: Michael Armitage, Executive Director

Item: New Business – Location Services, Change order 15

Background:

The radio infrastructure we built with the intent of providing location services at a later date (due to MPSCS requirements at the time). We are in a position to move forward with that implementation. This will provide radio locations for law enforcement portables and fire department mobiles, which will be fed into our CAD system.

Financial Impact:

See memo dated October 10, 2025.

Recommended Motion:

Approve Motorola Change Order 15, and authorize the Executive Director to sign on behalf of the Authority.

Change Order Number: 15
Date: 10/8/2025
Project Name and Number: USMI22D027
Customer Name: Calhoun County, MI
Customer Project Mgr: Exec. Director Michael Armitage

The purpose of this Change Order is to: *(highlight the key reasons for this Change Order)*

To provide licensing and API support to Calhoun County, MI for Location Services.

Contract Project Identifier (Name or Number): [USMI22D027]
Contract Date: 9/27/2022

In accordance with the terms and conditions of the contract identified above between [Calhoun County] and Motorola Solutions, Inc., the following changes are approved:

Contract Price* Adjustments

Original Contract Price:	\$ 14,482,542.00
Previous Change Order amounts for Change Order numbers 01 through 14:	\$ 3,098,382.80
This Change Order:	\$ 191,230.00
Contract Credit (If Applicable):	\$ 0
New Contract Price:	\$ 17,772,154.80

***"Contract Price" does not include taxes.**

Completion Date Adjustments

Original Completion Date:	03/29/2023
Current Completion Date prior to this Change Order:	09/30/2025
New Completion Date:	12/31/2025

Equipment Changes: (additions, deletions or modifications) <i>Include attachments if needed.</i>							
Licensing changes as follows...							
LIST ID	LIM	O	APC	QTY	NOMENCLATUR DESCRIPTION	UNIT LIST	EXT LIST
EQL-000013551	1		0877	1	SQM01SUM032: ASTRO MASTER SITE	0	0
EQL-000013551	1 a		0877	1	CA03517AF ASTRO CORE EXPANSION, AN2024.X	0	0
EQL-000013551	1 b		0877	7	UA00408AA ADD: ENHANCED DATA-P25 TRNK SITE	4659	32613
EQL-000013551	1 c		0877	1	UA00482AA ADD : LOCATION ON PTT 500 USER LICENSE	3360	3360
EQL-000013551	2		0232	1	T8108A UNS RESOURCE EXPANSIONS	0	0
EQL-000013551	2 a		0232	1000	UA00788AA IMW PRESENCE (PER USER)	22	22000
EQL-000013551	2 b		0232	1000	UA00792AA IMW LOCATION (PER USER)	65	65000
	10			2010		8106	122973

Scope of Work Changes: (additions, deletions or modifications) <i>Include attachments if needed.</i>
MSI will provide licensing necessary to implement Location Services. MSI will provide DDP updates as required in support of Location Services in Calhoun County as well as assisting Calhoun County's CAD vendor in obtaining an API.

SUA/Support Service Changes: (additions, deletions or modifications) <i>Include attachments if needed. Must be completed by Project CSM.</i>
No Changes

Schedule Changes: (describe change or N/A)
Move completion date to 12/31/2025

Contract Price Changes: (describe change or N/A)
The addition of \$ 191,230.00.

Customer Responsibilities: <i>(describe change or N/A)</i> Calhoun County is responsible for any fees, legal agreements or any other requirements from their CAD Vendor. Calhoun County is also responsible for the connection from their CAD network to the MPSCS CEN (where the IMW is located). Calhoun County's CAD vendor must request an API from MSI and then develop the interface and data processing.
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Payment Schedule for this Change Order: <i>(describe new payment terms applicable to this change order)</i> 50% due upon acceptance of change order 15 (\$ 95,615.00) 50% due upon final acceptance of location services CO #15 (95,615.00).

Purchase Order Requirements for this Change Order (select only one).

XX A Purchase Order is required - included with this change order and is attached.

No Purchase Order is required - Customer affirms that this change order document is the only notice to proceed required, that funding has been encumbered for this change order in its entirety, and that no further purchase orders will be issued against this change order,

No Purchase Order required - this is a \$0 Change Order, or a decrease in scope.

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.

Customer

By: _____
 Printed Name: _____
 Title: _____
 Date: _____

By: _____
 Printed Name: _____
 Title: _____
 Date: _____

Reviewed by: _____
 Motorola Solutions Project Manager

Date: _____