



Georgetown-Scott County
Parks & Recreation
140 Pavilion Drive
Georgetown, KY 40324

Phone: (502) 863-7865

Fax: (502) 867-3710

September 17, 2020

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on September 21, 2020 at 5:30 pm at the Pavilion. Meeting Protocol per Commonwealth of Kentucky, Office of the Secretary:

In recognition of the fact that there are confirmed cases of COVID-19 in Kentucky, and with more expected, all Kentucky Boards and Commissions are encouraged to take proper health precautions to mitigate the spread, including the use of video software for meetings. All meetings shall be conducted in accordance with the Kentucky Open Meetings Act, including, but not limited to, KRS 61.826.

The public can view this meeting livestream on Facebook Live at <https://www.facebook.com/GSCParks/>. Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Julie Wash
Office Manager



Phone: (502) 863-7865

Fax: (502) 867-3710

AGENDA

September 21, 2020

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on September 21, 2020 at 5:30 pm at the Pavilion. Meeting Protocol per Commonwealth of Kentucky, Office of the Secretary:

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- 1) Call to Order and Roll Call;
- 2) Approval of Agenda;
- 3) Public Comments; Eric McCann- Playground Closures
- 4) Consent Agenda;
 1. Approval of the minutes
 2. Bills for Approval
- 5) Staff Reports;
 1. Bookkeepers Report – Julie Wash
 2. Pavilion Report – Ed Maynard
 3. Facilities Maintenance – Mike Short
 4. Outdoor Maintenance – Larry Brandenburg
 5. Director’s Report – Kim Rice
- 6) Old Business;
 1. Sutton Field Repairs
 2. Football Field Building
 3. Audit
- 7) New Business;
 1. Facility Maintenance Assistant Manager
 2. Parks Maintenance Grade 5
 3. SCBOE Swim/Dive Contract
- 8) Board Members Comments;
- 9) Adjournment

Georgetown Scott County Parks and Recreation Board

Minutes

August 17, 2020

- 1) Call to Order and Roll Call; Bill Hamilton called the August 17, 2020 meeting of the Parks and Recreation Board to order. Members Present Bill Hamilton, Ben Van Meter, Dale Stowe, Camille Overstreet, DT Wells, Andrea Giusti. Others Present Kim Rice, Julie Wash, Ed Maynard, Vicki Miller, Cam Culbertson, Larry Brandenburg, Lily Caudill, Courtlyn Ledesma, Mike Short.
- 2) Approval of Agenda; A motion was made by Dale Stowe to approve the Agenda, seconded by Ben Van Meter. The motion carried unanimously.
- 3) Public Comments;
- 4) Consent Agenda;
 1. Approval of the minutes - A motion was made by Ben Van Meter to accept the minutes of the July 20, 2020 meeting, seconded by Dale Stowe. The motion carried unanimously.
 2. Bills for Approval – A motion was made by Ben Van Meter to approve to pay the bills as presented, seconded by Andrea Giusti. The motion carried unanimously.
- 5) Staff Reports;
 1. Bookkeepers Report – Julie Wash reported that the balance on hand is \$567,924.00. The balance on hand this date last year was \$1,427,462.71. A financial report was also provided.
 2. Pavilion Report – Ed Maynard reported the Pavilion program July attendance 1,015. The total Pavilion attendance 4,180. The Ed Davis Learning Center July total attendance 300.
 3. Facilities Maintenance – Mike Short organized his office. SFAC almost ready to paint.
 4. Outdoor Maintenance – Larry Brandenburg stated the homeless population at Royal Springs Park is growing. The Police are aware of the situation.
 5. Director’s Report – Kim Rice working on DOL corrections for the abatement inspection. The Recreation and Programing Committee meeting is tomorrow at 5:30. The Committee will be going over some changes to the youth sport contract that Mary has been working on. Kim is working on the Comprehensive Procedures. Two requests have been made to hold a tractor pull in September. Typically, there is only one motorsport event allowed per month. A safety plan would have to be submitted to Kim, then would have to go through Health Department to confirm guidelines are being followed. Andrea Giusti motioned to approve two motorsport events in September if safety guidelines are followed, seconded by Ben Van Meter. The motion carried unanimously. Kim gave kudos to Vicki Miller for working diligently to schedule athletic field use and increase revenue.
- 6) Old Business;
 1. SFAC Repairs – Reported by Mike Short
 2. Comprehensive Policies – DT Wells motioned to accept the Comprehensive Policies, seconded by Ben Van Meter. The motion carried unanimously.

3. Sutton Field Repairs – There are still things that need to be done. There are some trees that need work.
4. Football Field Building – Still on Hold

7) New Business;

1. Lisa Loosier – Refund Request – Lisa and Alan Loosier said they came into the Pavilion and requested their Pavilion membership and monthly payments to be cancelled sometime in December 2017. Cancellations are required in writing which was never received and the pass and payments have continued to be current. The membership was used once in July 2018. Ben Van Meter motioned to refund half of the dues paid since the day of the last usage, July 2018 to current, seconded by Dale Stowe. The motion carried unanimously.
2. Facility Maintenance Manager - The hiring committee recommended that Mike Short be hired at a salary of \$51,000.00 effective August 17, 2020, Dale Stowe motioned to approve the recommendation, seconded by Ben Van Meter. The motion carried unanimously. Kim Rice also recommend to appoint Jonathon Brandenburg interim Assistant Facility Maintenance Manager with a 10% increase. DT Wells motioned to approve, seconded by Ben Van Meter. The motion carried unanimously.
3. Surplus Items – Ed Maynard presented a list of items to surplus. The items will be listed on the Public Surplus website. Dale Stowe motioned to approve the list, seconded by DT Wells. The motion carried unanimously.
4. Audit – The audit committee met. There were two bids. Both were over budget. Andrea Giusti motioned to reject the bids and renegotiate, seconded by DT Wells. The motion carried unanimously.

8) Board Members Comments;

9) Adjournment

*This meeting was streamed on Facebook Live

**Georgetown-Scott County Parks and Recreation
Paid Bills
As of September 10, 2020**

	Date	Memo	Account	Debit	Credit
Amazon					
	08/31/2020		2000 · Accounts Payable		203.05
	08/31/2020	Osha Required Signage	8074 · Pavilion - Supp., Serv., Repair	155.08	
	08/31/2020	Skillets For Kids Kitchen Program	9400 · ED-Prog., Event, Supplies&Equip	47.97	
Total Amazon				203.05	203.05
American Business Systems Inc.					
	08/31/2020		2000 · Accounts Payable		560.84
	08/31/2020	Pavilion and Parks Copier Lease Payment	4270 · Office Supplies and Equipment	497.99	
	08/31/2020	Ed Davis Copier Lease Payment	9230 · ED - Office Supplies	62.85	
Total American Business Systems Inc.				560.84	560.84
American Mini Storage					
	08/31/2020		2000 · Accounts Payable		150.00
	08/31/2020	Storage Unit Fee 9/9-10/8	4810 · Supplies	150.00	
Total American Mini Storage				150.00	150.00
Columbia Gas of Kentucky					
	08/31/2020		2000 · Accounts Payable		646.77
	08/31/2020	140 Pavilion Way	8066 · Pavilion - Columbia Gas	646.77	
	08/31/2020		2000 · Accounts Payable		67.16
	08/31/2020	1240 Cincinnati Rd	4600 · Scott County Park	67.16	
	08/31/2020		2000 · Accounts Payable		67.16
	08/31/2020	146 Ed Davis Lane	9311 · ED - Columbia Gas	67.16	
Total Columbia Gas of Kentucky				781.09	781.09
Georgetown Municipal Water					
	08/31/2020		2000 · Accounts Payable		12.12
	08/31/2020	Scott Co Park	4600 · Scott County Park	12.12	
	08/31/2020		2000 · Accounts Payable		12.22

Paid Bills

As of September 10, 2020

	Date	Memo	Account	Debit	Credit
	08/31/2020	S. Water St. Park	4650 · Royal Spring Park	12.22	
	08/31/2020		2000 · Accounts Payable		12.13
	08/31/2020	Royal Spring Park	4650 · Royal Spring Park	12.13	
	08/31/2020		2000 · Accounts Payable		12.12
	08/31/2020	146 Ed Davis Lane	4540 · Ed Davis Park	12.12	
	08/31/2020		2000 · Accounts Payable		93.19
	08/31/2020	151 Ed Davis Lane	9313 · ED - Georgetown Water	93.19	
	08/31/2020		2000 · Accounts Payable		12.14
	08/31/2020	1260 Cincinnati Pike	4600 · Scott County Park	12.14	
	08/31/2020		2000 · Accounts Payable		23.14
	08/31/2020	1240 Cincinnati Pike	4600 · Scott County Park	23.14	
	08/31/2020		2000 · Accounts Payable		12.12
	08/31/2020	0 Long Lick Entrance	4600 · Scott County Park	12.12	
	08/31/2020		2000 · Accounts Payable		80.79
	08/31/2020	140 Pavilion Upstairs	8070 · Pavilion - Georgetown Water	80.79	
	08/31/2020		2000 · Accounts Payable		2,183.91
	08/31/2020	140 Pavilion Dr	8070 · Pavilion - Georgetown Water	2,183.91	
	08/31/2020		2000 · Accounts Payable		23.20
	08/31/2020	Marshall Park Dr	4570 · Marshall Park	23.20	
	08/31/2020		2000 · Accounts Payable		50.90
	08/31/2020	200 Airport Rd	4570 · Marshall Park	50.90	
	08/31/2020		2000 · Accounts Payable		33.89
	08/31/2020	Batting Cage	4510 · Suffoletta Park	33.89	
	08/31/2020		2000 · Accounts Payable		146.29
	08/31/2020	Field #1	4510 · Suffoletta Park	146.29	
	08/31/2020		2000 · Accounts Payable		12.13
	08/31/2020	Field #2 & #4	4510 · Suffoletta Park	12.13	
	08/31/2020		2000 · Accounts Payable		12.12
	08/31/2020	Field #3	4510 · Suffoletta Park	12.12	
	08/31/2020		2000 · Accounts Payable		23.14
	08/31/2020	Picnic Shelter	4510 · Suffoletta Park	23.14	
	08/31/2020		2000 · Accounts Payable		23.14
	08/31/2020	Concession Stand	4510 · Suffoletta Park	23.14	

Georgetown-Scott County Parks and Recreation
Paid Bills
As of September 10, 2020

	Date	Memo	Account	Debit	Credit
	08/31/2020		2000 · Accounts Payable		24.56
	08/31/2020	200 Airport Rd Aquatic Center	5050 · SFAC Georgetown Water	24.56	
	08/31/2020		2000 · Accounts Payable		12.15
	08/31/2020	Horse Shoe Pit	4510 · Suffoletta Park	12.15	
Total Georgetown Municipal Water				2,815.40	2,815.40
Nextiva Inc.					
	08/31/2020		2000 · Accounts Payable		944.15
	08/31/2020	Pavilion Office Phones	4240 · Office Phone	588.05	
	08/31/2020	Suff Office Phones	5060 · SFAC Center Phone	204.62	
	08/31/2020	Ed Davis Office Phones	9310 · ED - Telephone	75.74	
	08/31/2020	Maintenance Bldg Office Phones	4600 · Scott County Park	75.74	
Total Nextiva Inc.				944.15	944.15
Republic Services Inc.					
	09/10/2020		2000 · Accounts Payable		1,349.05
	09/10/2020	Garbage Service	8074 · Pavilion - Supp., Serv., Repair	1,349.05	
Total Republic Services Inc.				1,349.05	1,349.05
Tractor Supply Company					
	08/31/2020		2000 · Accounts Payable		731.21
	08/31/2020	Tool Box Unit #16, Weed Killer	4810 · Supplies	631.23	
	08/31/2020	Weed Killer	8074 · Pavilion - Supp., Serv., Repair	49.99	
	08/31/2020	Weed Killer	5200 · SFAC Pool Supplies/Maintenance	49.99	
Total Tractor Supply Company				731.21	731.21
Verizon Wireless					
	08/31/2020		2000 · Accounts Payable		742.80
	08/31/2020	Cell Phones	4750 · Cell phones	742.80	
Total Verizon Wireless				742.80	742.80

Georgetown-Scott County Parks and Recreation
Paid Bills
As of September 10, 2020

	Date	Memo	Account	Debit	Credit
Wal-Mart					
	08/31/2020		2000 · Accounts Payable		482.83
	08/31/2020	Kids Kitchen Program Supplies	9400 · ED-Prog., Event, Supplies&Equip	223.17	
	08/31/2020	Cleaning Supplies	8074 · Pavilion - Supp., Serv., Repair	32.85	
	08/31/2020	Bill's Retirement Party	6880 · Miscellaneous	135.02	
	08/31/2020	Cat Litter For Paint,	8074 · Pavilion - Supp., Serv., Repair	42.20	
	08/31/2020	Beach Towels, Rug Gripper, Laundry Basket	8098 · Pavilion - Child Care Supplies	49.59	
Total Wal-Mart				482.83	482.83
				8,760.42	8,760.42

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
1 Better, LLC					
	09/01/2020		2000 · Accounts Payable		349.00
	09/01/2020	Movie Theatre Ad	4300 · Advertising, Print., Marketing	349.00	
Total 1 Better, LLC				349.00	349.00
American Red Cross					
	09/16/2020		2000 · Accounts Payable		152.00
	09/16/2020	Lifeguard Training Qty 4	8094 · Pavilion - Aquatics Supplies	152.00	
Total American Red Cross				152.00	152.00
Bates Security LLC					
	09/16/2020		2000 · Accounts Payable		384.23
	09/16/2020	Replaced Bad Siren, Regular Service	4810 · Supplies	384.23	
Total Bates Security LLC				384.23	384.23
Bluegrass Business Health					
	08/31/2020		2000 · Accounts Payable		175.00
	08/31/2020	Employee Drug Screening	4130 · Drug Testing	175.00	
Total Bluegrass Business Health				175.00	175.00
Brenntag Mid-South, Inc.					
	08/31/2020		2000 · Accounts Payable		624.10
	08/31/2020	Hydrochloric Acid, Sodium Bicarbonate, Soda Ash	8094 · Pavilion - Aquatics Supplies	624.10	
Total Brenntag Mid-South, Inc.				624.10	624.10
Comfort & Process Solutions					
	08/31/2020		2000 · Accounts Payable		6,824.00
	08/31/2020	Annual Fee For Quarterly Preventative Maintenance	4880 · Capital Expenditures	6,824.00	
Total Comfort & Process Solutions				6,824.00	6,824.00

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
Cooper Wholesale Inc.					
	08/31/2020		2000 · Accounts Payable		79.28
	08/31/2020	Soft Clean 4 GAL	8074 · Pavilion - Supp., Serv., Repair	79.28	
	08/31/2020		2000 · Accounts Payable		718.64
	08/31/2020	Can Liners, Paper Towels, Cleaning Supplies	8074 · Pavilion - Supp., Serv., Repair	718.64	
	08/31/2020		2000 · Accounts Payable		120.00
	08/31/2020	Hand Sanitizer 24ct	8074 · Pavilion - Supp., Serv., Repair	120.00	
	08/31/2020		2000 · Accounts Payable		118.75
	08/31/2020	Paper Towels Qty5	8074 · Pavilion - Supp., Serv., Repair	118.75	
Total Cooper Wholesale Inc.				1,036.67	1,036.67
Dorma USA, Inc.					
	08/31/2020		2000 · Accounts Payable		360.00
	08/31/2020	Quote, Travel, Labor, Service Charge	8074 · Pavilion - Supp., Serv., Repair	360.00	
Total Dorma USA, Inc.				360.00	360.00
Ferguson Enterprises, Inc.					
	08/31/2020		2000 · Accounts Payable		501.33
	08/31/2020	Air Filters Asst. Sizes	8074 · Pavilion - Supp., Serv., Repair	501.33	
Total Ferguson Enterprises, Inc.				501.33	501.33
Fire Protection Services, Inc.					
	08/31/2020		2000 · Accounts Payable		706.25
	08/31/2020	Fire Alarm Repairs, Truck Charge	8074 · Pavilion - Supp., Serv., Repair	706.25	
Total Fire Protection Services, Inc.				706.25	706.25
Georgetown Tire LLC					
	08/31/2020		2000 · Accounts Payable		318.46
	08/31/2020	Tires Unit #3	4660 · Vehicle Maintenance and Parts	318.46	
	08/31/2020		2000 · Accounts Payable		246.84
	08/31/2020	Tires Unit #6	4660 · Vehicle Maintenance and Parts	246.84	
Total Georgetown Tire LLC				565.30	565.30

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
Global Supply & Floor Equipment					
	08/31/2020		2000 · Accounts Payable		90.00
	08/31/2020	Toilet Tissue	4810 · Supplies	90.00	
Total Global Supply & Floor Equipment				90.00	90.00
Hillyard					
	08/31/2020		2000 · Accounts Payable		215.40
	08/31/2020	Re-Juv-Nal, Restroom Cleaner	8074 · Pavilion - Supp., Serv., Repair	215.40	
Total Hillyard				215.40	215.40
IMOK LLC.					
	08/31/2020		2000 · Accounts Payable		24.99
	08/31/2020	Belts And Certificates For Promotions	8081 · Pavilion - Gym Program Supplies	24.99	
Total IMOK LLC.				24.99	24.99
Kentucky Motor of Gtown					
	08/31/2020		2000 · Accounts Payable		54.96
	08/31/2020	Oil, Filter #2	4690 · Equipment Maintenance and Parts	54.96	
	08/31/2020		2000 · Accounts Payable		58.86
	08/31/2020	Qty 2 Lrg Respirators	8074 · Pavilion - Supp., Serv., Repair	58.86	
Total Kentucky Motor of Gtown				113.82	113.82
Kentucky Portable Toilets					
	08/31/2020		2000 · Accounts Payable		1,255.00
	08/31/2020	Portable Toilets	4810 · Supplies	1,255.00	
Total Kentucky Portable Toilets				1,255.00	1,255.00
Kentucky Recreation & Park Society					
	08/31/2020		2000 · Accounts Payable		45.00
	08/31/2020	Larry Spring Turf Grass Workshop	4360 · Continuing Education	45.00	
	08/31/2020		2000 · Accounts Payable		135.00

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
	08/31/2020	Kim 2020 Leader Forum KRPS	4360 · Continuing Education	135.00	
	08/31/2020		2000 · Accounts Payable		85.00
	08/31/2020	Ednal 2020 Leaders Forum KRPS	9250 · ED - Continuing Education	85.00	
	08/31/2020		2000 · Accounts Payable		170.00
	08/31/2020	2020 Leaders Forum Lilly, Mary	4360 · Continuing Education	170.00	
Total Kentucky Recreation & Park Society				435.00	435.00
Kentucky Utilities Company					
	08/31/2020		2000 · Accounts Payable		17,649.02
	08/31/2020	Markham	4510 · Suffoletta Park	35.89	
	08/31/2020	Oser	4610 · Oser Landing Park	174.11	
	08/31/2020	Horseshoe Pit	4510 · Suffoletta Park	33.25	
	08/31/2020	Louie B. Nunn Dr. Ball	4510 · Suffoletta Park	304.87	
	08/31/2020	Louie B. Nunn Dr.	4510 · Suffoletta Park	354.84	
	08/31/2020	151 Ed Davis Lane	9312 · ED - Kentucky Utilities	438.12	
	08/31/2020	Marshall Park Dr. PL	4570 · Marshall Park	610.71	
	08/31/2020	Airport Field 4	4570 · Marshall Park	93.26	
	08/31/2020	1220 Cincinnati Rd. Shop	4600 · Scott County Park	249.58	
	08/31/2020	Marshall Park Dr. Field #1	4570 · Marshall Park	148.45	
	08/31/2020	Airport Rd. Conc.St	4570 · Marshall Park	213.96	
	08/31/2020	1080 Cincinnati Rd. Ballfield	4600 · Scott County Park	126.02	
	08/31/2020	SFAC	5020 · SFAC Kentucky Utilities	1,125.97	
	08/31/2020	Airport Rd Conc	4570 · Marshall Park	126.86	
	08/31/2020	Pavilion	8068 · Pavilion - Kentucky Utilities	12,738.99	
	08/31/2020	Batting Cage TBR SCYB	4810 · Supplies	144.95	
	08/31/2020	Ed Davis Park	4540 · Ed Davis Park	240.60	
	08/31/2020	Airport Rd Field #2	4570 · Marshall Park	53.68	
	08/31/2020	Airport Rd. Field #3	4570 · Marshall Park	104.77	
	08/31/2020	Loie B Nunn Dr Ball	4510 · Suffoletta Park	152.64	
	08/31/2020	Airport Rd Field #5	4570 · Marshall Park	42.87	
	08/31/2020	Lisle Rd Soccer Gate	4810 · Supplies	32.69	
	08/31/2020	Oxford Dr	4630 · Oxford Road Park	101.94	
Total Kentucky Utilities Company				17,649.02	17,649.02

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
Kenway Distributors, Inc.					
	08/31/2020		2000 · Accounts Payable		237.90
	08/31/2020	Hand Sanitizer	8074 · Pavilion - Supp., Serv., Repair	237.90	
Total Kenway Distributors, Inc.				237.90	237.90
Lowe's Home Centers Inc.					
	08/31/2020		2000 · Accounts Payable		802.62
	08/31/2020	Shop Supplies,Keys, Ear Muffs For Safety Compliance	4810 · Supplies	344.78	
	08/31/2020	Concession Bldg Respirator, Caulk, Hole Plugs	4810 · Supplies	51.22	
	08/31/2020	Dance Program Supplies	8085 · Pavilion - Dance/Gym Supplies	15.13	
	08/31/2020	Cleaning Supplies, Safety Compliance Supplies	8074 · Pavilion - Supp., Serv., Repair	391.49	
	08/31/2020		2000 · Accounts Payable		489.27
	08/31/2020	Tubing, Air Filters, Roper Dryer	8074 · Pavilion - Supp., Serv., Repair	489.27	
Total Lowe's Home Centers Inc.				1,291.89	1,291.89
M.O.S.E.S.S. Inc.					
	08/31/2020		2000 · Accounts Payable		58.56
	08/31/2020	Chain Saw Supplies	4810 · Supplies	58.56	
Total M.O.S.E.S.S. Inc.				58.56	58.56
Netgain Technologies, Inc.					
	09/16/2020		2000 · Accounts Payable		430.00
	09/16/2020	WD12TB Hardrive 3 Year Warranty SATA 7200rpm	9230 · ED - Office Supplies	430.00	
Total Netgain Technologies, Inc.				430.00	430.00
Pepsi-Cola Bottling Company					
	08/31/2020		2000 · Accounts Payable		490.10
	08/31/2020	Pepsi Products	8090 · Pavilion - Concession	490.10	
Total Pepsi-Cola Bottling Company				490.10	490.10

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
Pitney Bowes-Reserve Acct.					
	08/31/2020		2000 · Accounts Payable		300.00
	08/31/2020	Refill Postage Machine	4270 · Office Supplies and Equipment	300.00	
Total Pitney Bowes-Reserve Acct.				300.00	300.00
SearchBar Marketing LLC					
	09/10/2020		2000 · Accounts Payable		750.00
	09/10/2020	Annual Website Hosting Service	4300 · Advertising, Print., Marketing	750.00	
Total SearchBar Marketing LLC				750.00	750.00
Smitson Indoor Air LLC					
	09/17/2020		2000 · Accounts Payable		92.50
	09/17/2020	Repair To Front Desk And Parks Offices AC Unit	8074 · Pavilion - Supp., Serv., Repair	92.50	
Total Smitson Indoor Air LLC				92.50	92.50
Southern States					
	08/31/2020		2000 · Accounts Payable		1,816.39
	08/31/2020	Fuel For Mowing/Weedeating	4780 · Fuel and Oil	866.22	
	08/31/2020	Fuel For Vehicles	4780 · Fuel and Oil	950.17	
Total Southern States				1,816.39	1,816.39
Time Warner Cable					
	09/16/2020		2000 · Accounts Payable		1,059.71
	09/16/2020	Phone, Internet, TV Pavilion	8074 · Pavilion - Supp., Serv., Repair	418.42	
	09/16/2020	TV, Internet Ed Davis	9315 · ED Internet Service/Cable	241.34	
	09/16/2020	Internet Maintenance	4600 · Scott County Park	134.98	
	09/16/2020	Internet Suffoletta	5060 · SFAC Center Phone	134.98	
	09/16/2020	Internet Concession Bldg	4810 · Supplies	129.99	
Total Time Warner Cable				1,059.71	1,059.71

Georgetown-Scott County Parks and Recreation
Unpaid Bills Detail
As of September 17, 2020

	Date	Memo	Account	Debit	Credit
Whitaker Bank, N.A.					
	08/31/2020		2000 · Accounts Payable		501.90
	08/31/2020	Dollar Tree Baskets For Fitness Class	8100 · Pavilion - Fitness/Wgt Rm Suppl	15.00	
	08/31/2020	Eads Hardware Belts and Idler Pulley	4810 · Supplies	113.97	
	08/31/2020	BP Gas Station Fuel	4780 · Fuel and Oil	45.00	
	08/31/2020	Funflicks Ky FM Transmitter Rental	6850 · New Prog/Sp Events Supplies	255.23	
	08/31/2020	Atlas Corp Notary Stamps and Journals	4270 · Office Supplies and Equipment	72.70	
Total Whitaker Bank, N.A.				501.90	501.90
Wiseway					
	08/31/2020		2000 · Accounts Payable		110.10
	08/31/2020	Qty Lamps F32T8	8074 · Pavilion - Supp., Serv., Repair	110.10	
Total Wiseway				110.10	110.10
Total				38,600.16	38,600.16

August 2020 Program Report
For September 21, 2020 GSC Parks & Recreation Board Meeting
Ednal Maynard

Pavilion Operations

Pavilion Program Attendance: **1,533**

Pavilion Annual Membership: **2,051**

Pavilion Daily Passes: **1,465**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: 5,757

Fiscal Year To Date Attendance: **9,937**

Pavilion Operations Income: **\$45,357.77**

Pavilion Expenses: **\$57,179.77**

Pavilion Recovery Rate: **79%**

Ed Davis Learning Center

EDLC Attendance Including Daily Attendance, Programs, Community Services, and Rentals: 471

Daily Attendance: **111**

Community Events: **16**

Programs: **23**

Meetings: **0**

Rentals: **45**

Repast: **276**



Pavilion Operations Revenue / Expense Report for August

Revenue	2016	2017	2018	2019	2020
20 Visit Pass	\$1,391.00	\$1,081.00	\$2,230.00	\$1,150.60	\$1,156.70
6 Month Pass	\$3,098.00	\$1,873.30	\$2,472.70	\$848.00	\$329.00
Annual Pass	\$27,403.93	\$24,850.58	\$32,415.10	\$29,792.65	\$15,531.13
Aquatic Programs	\$2,433.50	\$4,498.50	\$4,446.70	\$4,298.90	\$3,650.50
Camp Programs	\$1,025.00	\$525.00	\$1,706.25	\$1,132.50	
Child Care	\$10.00	\$94.00	\$2.00	\$6.00	\$8.00
Concessions	\$929.00	\$1,660.00	\$1,438.50	\$1,176.25	\$243.00
Daily Pass	\$8,082.40	\$9,066.50	\$10,736.20	\$7,648.00	\$6,988.57
Deposit Fee Return		(\$488.50)	(\$601.25)	(\$503.50)	
Facility Rentals	\$1,875.50	\$1,381.75	\$1,483.75	\$855.50	(\$79.50)
Gymnasium Programs	\$503.75	\$2,665.00	\$1,923.25	\$1,705.00	\$502.50
Land Programs	\$30,616.88	\$24,648.50	\$19,301.00	\$15,535.60	\$17,013.87
Miscellaneous	\$57.00	\$23.00	\$68.00	\$15.00	\$14.00
Program Refunds		(\$553.27)	(\$728.00)	(\$1,386.16)	
Total Revenue	\$77,425.96	\$71,325.36	\$76,894.20	\$62,274.34	\$45,357.77

Expenses

	2016	2017	2018	2019	2020
Miscellaneous		\$310.09			
Salaries	\$31,438.60	\$47,302.18	\$50,980.44	\$45,982.85	\$32,397.67
Supplies/ Equipment	\$64,374.93	\$29,807.88	\$17,458.49	\$30,865.20	\$9,086.64
Utilities	\$16,599.82	\$14,409.17	\$12,990.81	\$15,419.81	\$15,695.46
Total Expenses	\$112,413.35	\$91,829.32	\$81,429.74	\$92,267.86	\$57,179.77



5 Year Attendance Comparison for August

Attendance Type	2016	2017	2018	2019	2020
10 Visit Pass	191	202	269	207	247
10 Visit Walker Pass	191	95	175	152	58
3 Month Pass	325	417	388	369	194
Annual Pass	2869	3090	3783	3368	2051
Complimentary Pass	63	37	34	26	20
Daily Pass	1558	1779	2126	1472	1465
Observer Attendance			267	144	189
Off-Site Program Attendance	86	35	16	7	
Program Attendance	1709	2130	2431	2330	1533
Rental / Meeting Attendance	144	70	129	221	
	7136	7855	9618	8296	5757



2016 - to Date Fiscal Year Attendance Comparison

AttendanceType	2016-17	2017-18	2018-19	2019-20	2020-21
Daily Pass	35211	39074	34959	20418	2910
Complimentary Pass	656	577	564	338	45
20 Visit Pass	3842	3284	3145	2218	411
6 Month Pass	6087	6507	5558	3213	288
20 Visit Walker Pass	3328	3333	2880	1973	97
Rental / Meeting Attendance	4306	3883	5533	5706	8
Annual Pass	45631	52177	46454	30733	3355
Program Attendance	47230	43616	42868	29062	2548
Coupon Pass					
Off-Site Program Attendance	631	488	231	10	
Observer Attendance	39	7900	7763	5031	275
	146961	160839	149955	98702	9937



Georgetown-Scott County Parks and Recreation Surplus Report

Board Meeting 9/21/2020

Items Sold on Publicsurplus.com:

- **1 Air Hockey Table**
- **Stage lighting**
- **1 Strong Box containing Lighting and Sound Equipment**
- **2 15-inch Subwoofer and Horn enclosed in Cabinets**
- **2 Pool Tables**
- **1 2001 Chevrolet 2500 HD 4X4 with Boss Snow Plow**
- **1 1999 Ford Explorer SUV**
- **1 1997 Ford F-150**
- **1 2002 Chevrolet 1500**
- **1 Scag Tiger Cub Mower**
- **1 2005 John Deere 777 Mower**
- **1 1993 John Deere 5200 Tractor**
- **1 300 Gallon Poly Water Tank for Pickup Truck**
- **1 Wheelchair Swing Set**
- **1 Snack Machine**
- **5 4ft. Wooden Round Tables with Table Rack**

Total earned from sold items: \$12,318.50

Items Not Sold on Publicsurplus.com:

- **4 Wooden Square Lounge Tables**
- **1 Steel Filing Cabinet**
- **15 K.I.M. Lighting Wall Pak Fixtures**
- **1 Nevco Football Scoreboard**
- **4 Nevco Baseball Scoreboards**

Agreement

This Agreement is made and entered into this _____ day of _____, 2020 by and between the Georgetown/Scott County Parks and Recreation Department (hereinafter "Parks") and the Scott County School Board (hereinafter "Board").

Witnesseth:

Whereas, Parks owns and operates a pool facility located at the Pavilion in Georgetown, Scott County, Kentucky (hereinafter "Facility"); and

Whereas, the Board has approved an interscholastic swimming program; and

Whereas, the parties have reached an agreement with respect to the use of the Parks' Facility by students enrolled in the Scott County school district and who are involved in the swimming program and desire to reduce the same to writing for greater certainty;

Now, therefore, for and in consideration of the mutual terms and conditions contained hereinafter, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. The Scott County High School and Great Crossing High School swim teams shall have access to four (4) lap lanes in the Facility for a maximum of 6.5 hours per week beginning at the execution of this agreement and lasting through March 31, 2021 with a total of 520 hours of usage. The dive coach must submit to Parks in writing a schedule for practices before beginning the season. Access to weight/cardio rooms at the Facility by members of the swim and/or dive teams is permitted under this Agreement provided such usage is mutually agreed to by the Facility Manager and swim and/or dive team coach. However, all swim and/or dive team members under the age of sixteen (16) must be supervised by an adult at all times said swim or dive team members are in the weight/cardio rooms.
2. The Board agrees to pay Parks for the use of the Facility as set out in paragraph 1 above the total sum of Eleven Thousand Four Hundred Forty Dollars (\$11,440). This sum shall be payable to Parks within thirty (30) days of execution of this agreement.
3. The Board shall maintain at all times during the life of this Agreement a liability insurance policy in the minimum of One Million Dollars (\$1,000,000) which lists thereon Parks, Scott County Fiscal Court and the City of Georgetown as covered insureds. This policy is only intended to insure Parks, Scott County Fiscal Court, and the City of Georgetown against loss or injury arising from the use of the Facility by the Board as referenced in this Agreement.
4. The Board shall designate a specific individual as the contact person who is authorized to address any questions or concerns by Parks, including requesting action by the Board, with respect to the Facility. All contact information for said individual, including phone number, fax number, and email address, shall be provided to Parks upon execution of this

Agreement. Any changes in the designated person and/or his/her contact information shall be immediately provided to Parks.

5. The Board shall make certain that a Board administrator or a designee of the Board shall be present for the entirety of every Board athletic activity that takes place at the Facility.
6. Alcohol is not permitted on the Facility property. Furthermore, the student discipline code adopted by the Board shall be in effect and applicable at all times while the Board is using the Facility pursuant to this Agreement.
7. This Agreement shall be binding on the successors and assigns of both parties.
8. This Agreement constitutes the entire agreement between the parties and neither party is relying on any representation by the other not contained herein.
9. This Agreement may only be amended by a writing executed by authorized representatives of both parties.
10. This Agreement shall be governed and construed under the laws of the Commonwealth of Kentucky. The venue for any dispute arising hereunder shall be in Scott County, Kentucky.
11. This Agreement shall be effective for the 2020-2021 school year ending June 30, 2021.
12. This Agreement is not intended to grant rights to any individual not a party hereto, and is not intended by either party to work to the benefit of any third party.
13. If any terms of this Agreement are found to be illegal, unconstitutional, or unenforceable, the parties intend that the offending terms shall be severed herefrom and that the remainder of the Agreement shall remain in effect to the extent practicable.

In witness whereof, the parties have set their hands through their duly authorized representatives this _____ day of _____, 2020.

Georgetown/Scott County Parks & Recreation

By: **Kimberly Rice, Director**

Commonwealth of Kentucky

County of Scott

Subscribed and sworn to before me by Kimberly Rice in her capacity as Director for Georgetown/Scott County Parks and Recreation on this the _____ day of _____, 2020.

Notary Public
My commission expires:
Notary ID:

Authorized by the Board on: _____

Scott County Board of Education

By: **Dr. Kevin F. Hub, Superintendent**

Commonwealth of Kentucky

County of Scott

Subscribed and sworn to before me by Dr. Kevin F. Hub in his capacity as Superintendent,
Scott County Board of Education, on this the _____ day of _____, 2020.

Notary Public
My commission expires:
Notary ID:

**Georgetown-Scott County
Parks and Recreation
Financial Statement
August 2020**

Accounts	Expense				
	August 2020 Expense	YTD Expense	Budget	Balance	% of Budget
4030 · ADMINISTRATIVE SALARIES - FT	8,826.36	17,617.61	187,000.00	169,382.39	9.42%
4060 · Employer FICA Tax	6,850.49	12,472.09	113,000.00	100,527.91	11.04%
4090 · Unemployment Insurance	0.00	449.77	16,500.00	16,050.23	2.73%
4120 · Workers Compensation	0.00	16,811.29	54,000.00	37,188.71	31.13%
4130 · Drug Testing	175.00	385.00	5,000.00	4,615.00	7.7%
4150 · Employers Retirement	11,097.08	32,294.17	216,500.00	184,205.83	14.92%
4180 · Health Insurance	14,519.52	29,505.93	255,000.00	225,494.07	11.57%
4200 · Staff Uniforms	0.00	0.00	2,000.00	2,000.00	0.0%
4201 · REC. MANAGERS SALARIES - FT	12,000.00	24,000.00	134,000.00	110,000.00	17.91%
4202 · PAV. OPERATIONS SALARIES - PT	11,226.33	21,324.01	170,000.00	148,675.99	12.54%
4240 · Office Phone	588.05	1,198.94	1,800.00	601.06	66.61%
4250 · Standard Life and Casualty	-6.00	-6.00	0.00	6.00	100.0%
4260 · Equipment rental	0.00	0.00	2,500.00	2,500.00	0.0%
4270 · Office Supplies and Equipment	4,841.04	9,272.11	45,000.00	35,727.89	20.61%
4280 · Professional Fees	503.81	503.81	16,000.00	15,496.19	3.15%
4300 · Advertising, Print., Marketing	1,750.75	3,484.75	10,000.00	6,515.25	34.85%
4320 · Technology Support	0.00	0.00	30,000.00	30,000.00	0.0%
4360 · Continuing Education	350.00	375.00	10,000.00	9,625.00	3.75%
4370 · Liability, Equipment Insurance	0.00	39,180.16	85,000.00	45,819.84	46.09%
4390 · Travel Expense	0.00	0.00	3,000.00	3,000.00	0.0%
4450 · PARKS MAINT. SALARIES - FT	13,433.64	26,860.93	203,595.00	176,734.07	13.19%
4460 · PARKS MAINT. HOURLY - PT	1,396.88	2,720.24	70,000.00	67,279.76	3.89%
4470 · FACILITY MAINT. SALARIES - PT	4,677.31	8,993.23	61,000.00	52,006.77	14.74%
4480 · FACILITY MAINT. SALARIES - FT	7,686.76	15,321.78	129,360.68	114,038.90	11.84%
4490 · 4490 - FAC. MAINT. SALARY - FT	14,866.72	19,139.32	19,139.32	0.00	100.0%
4509 · Trail Maintenance	0.00	0.00	5,000.00	5,000.00	0.0%
4510 · Suffoletta Park	1,144.35	2,193.07	12,500.00	10,306.93	17.55%
4520 · Skate Park	0.00	126.33	5,000.00	4,873.67	2.53%
4540 · Ed Davis Park	252.72	544.09	5,000.00	4,455.91	10.88%

**Georgetown-Scott County
 Parks and Recreation
 Financial Statement
 August 2020**

Accounts	August 2020 Expense	YTD Expense	Budget	Balance	% of Budget
4570 · Marshall Park	1,468.66	2,654.01	15,500.00	12,845.99	17.12%
4600 · Scott County Park	713.00	1,567.52	12,500.00	10,932.48	12.54%
4610 · Oser Landing Park	174.11	349.60	5,000.00	4,650.40	6.99%
4630 · Oxford Road Park	101.94	204.31	2,000.00	1,795.69	10.22%
4640 · Great Crossing Park	0.00	0.00	12,500.00	12,500.00	0.0%
4650 · Royal Spring Park	24.35	288.01	5,500.00	5,211.99	5.24%
4660 · Vehicle Maintenance and Parts	565.30	630.38	12,000.00	11,369.62	5.25%
4690 · Equipment Maintenance and Parts	54.96	856.72	12,000.00	11,143.28	7.14%
4750 · Cell phones	742.80	1,485.60	12,000.00	10,514.40	12.38%
4780 · Fuel and Oil	1,861.39	3,194.74	27,000.00	23,805.26	11.83%
4810 · Supplies	3,440.11	10,537.28	78,000.00	67,462.72	13.51%
4850 · Parks Equipment	0.00	0.00	3,500.00	3,500.00	0.0%
4880 · Capital Expenditures	6,824.00	38,922.00	45,000.00	6,078.00	86.49%
4930 · SUFFOLETTA POOL SALARIES	0.00	0.00	65,000.00	65,000.00	0.0%
5000 · HORSE PARK LG HOURLY	0.00	0.00	17,000.00	17,000.00	0.0%
5020 · SFAC Kentucky Utilities	1,125.97	1,939.53	25,000.00	23,060.47	7.76%
5050 · SFAC Georgetown Water	24.56	48.46	27,000.00	26,951.54	0.18%
5060 · SFAC Center Phone	339.60	679.20	3,500.00	2,820.80	19.41%
5140 · SFAC Pool Supplies/Chemicals	59.95	119.90	20,000.00	19,880.10	0.6%
5200 · SFAC Pool Supplies/Maintenance	49.99	80,174.13	15,500.00	-64,674.13	517.25%
5500 · Concession Supplies and Equipme	0.00	0.00	0.00	0.00	0.0%
5650 · Tennis Supplies and Equipment	0.00	0.00	500.00	500.00	0.0%
6280 · Little League Baseball	0.00	0.00	500.00	500.00	0.0%
6340 · Youth Softball	0.00	0.00	500.00	500.00	0.0%
6370 · Youth Soccer	0.00	0.00	500.00	500.00	0.0%
6400 · Youth Football	0.00	0.00	500.00	500.00	0.0%
6420 · Youth Volleyball	0.00	0.00	250.00	250.00	0.0%
6430 · Georgetown Stingrays	0.00	0.00	250.00	250.00	0.0%
6440 · Super Sharks	0.00	0.00	250.00	250.00	0.0%
6460 · KIDZWORLD SALARIES	0.00	0.00	58,800.00	58,800.00	0.0%
6490 · Kidzworld Supplies	0.00	0.00	3,000.00	3,000.00	0.0%

Georgetown-Scott County Parks and Recreation Financial Statement August 2020

Accounts	August 2020 Expense	YTD Expense	Budget	Balance	% of Budget
6500 · Kidzworld-Transportation	0.00	0.00	12,000.00	12,000.00	0.0%
6520 · Kidzworld Lunch Program	0.00	0.00	500.00	500.00	0.0%
6550 · Fun Express Supplies	0.00	0.00	800.00	800.00	0.0%
6551 · FUN EXPRESS SALARIES	0.00	0.00	12,000.00	12,000.00	0.0%
6700 · SPORTS CAMPS SALARIES PT	0.00	0.00	500.00	500.00	0.0%
6720 · Sports Camps Supplies	0.00	0.00	500.00	500.00	0.0%
6840 · NEW PROG/SPEC EVENTS SAL PT	0.00	0.00	2,500.00	2,500.00	0.0%
6850 · New Prog/Sp Events Supplies	255.23	255.23	1,000.00	744.77	25.52%
6880 · Miscellaneous	135.02	135.02	800.00	664.98	16.88%
8066 · Pavilion - Columbia Gas	646.77	1,201.38	53,000.00	51,798.62	2.27%
8068 · Pavilion - Kentucky Utilities	12,738.99	26,386.42	130,000.00	103,613.58	20.3%
8070 · Pavilion - Georgetown Water	2,264.70	4,626.18	27,500.00	22,873.82	16.82%
8074 · Pavilion - Supp., Serv., Repair	7,489.93	16,091.88	120,000.00	103,908.12	13.41%
8076 · Pavilion - Equipment	0.00	0.00	4,000.00	4,000.00	0.0%
8080 · PAVILION - GYM PROGRAM SALARIES	380.00	490.00	7,400.00	6,910.00	6.62%
8081 · Pavilion - Gym Program Supplies	24.99	1,274.64	1,000.00	-274.64	127.46%
8082 · PAVILION - AEROBICS SALARIES	2,229.33	4,361.43	58,000.00	53,638.57	7.52%
8083 · Pavilion - Aerobics Supplies	0.00	0.00	2,000.00	2,000.00	0.0%
8084 · PAVILION - DANCE/GYM SALARIES	1,165.07	1,742.08	54,482.00	52,739.92	3.2%
8085 · Pavilion - Dance/Gym Supplies	15.13	34.98	8,000.00	7,965.02	0.44%
8088 · PAVILION - SPECIAL EVENTS SALAR	0.00	0.00	500.00	500.00	0.0%
8089 · Pavilion - Special Events Suppl	0.00	0.00	1,250.00	1,250.00	0.0%
8090 · Pavilion - Concession	490.10	490.10	10,000.00	9,509.90	4.9%
8092 · PAVILION - AQUATICS SALARIES PT	12,719.63	23,252.49	156,000.00	132,747.51	14.91%
8094 · Pavilion - Aquatics Supplies	1,001.90	2,169.69	18,000.00	15,830.31	12.05%
8098 · Pavilion - Child Care Supplies	49.59	117.05	500.00	382.95	23.41%
8100 · Pavilion - Fitness/Wgt Rm Suppl	15.00	15.00	2,000.00	1,985.00	0.75%
8102 · Pavilion - Gymnasium Supplies	0.00	0.00	1,000.00	1,000.00	0.0%
8104 · Pavilion - Miscellaneous Expens	0.00	0.00	800.00	800.00	0.0%
Total Expense	175,372.88	511,062.59	3,033,477.00	2,522,414.41	16.85%

Georgetown-Scott County Parks and Recreation Financial Statement August 2020

Accounts	Income				
	August 2020 Income	YTD Income	Budget	Balance	% of Budget
3030 · City Funds	0.00	168,578.25	1,098,711.00	-930,132.75	15.34%
3040 · City - Capital	0.00	0.00	22,500.00	-22,500.00	0.0%
3050 · County - Capital	0.00	5,625.00	22,500.00	-16,875.00	25.0%
3060 · County Funds	0.00	274,677.75	1,098,711.00	-824,033.25	25.0%
3150 · Pool Income	0.00	0.00	53,000.00	-53,000.00	0.0%
3180 · Horse Park Pool	0.00	0.00	11,555.00	-11,555.00	0.0%
3400 · Kidzworld Income	0.00	0.00	93,600.00	-93,600.00	0.0%
3430 · Fun Express Income	0.00	-750.00	14,000.00	-14,750.00	-5.36%
3470 · KLC Safety Grant	0.00	0.00	3,000.00	-3,000.00	0.0%
3600 · Facility Rental Income	2,066.50	5,997.00	17,500.00	-11,503.00	34.27%
3710 · Special Events Income	0.00	0.00	3,500.00	-3,500.00	0.0%
3730 · New Programs Income	0.00	0.00	5,000.00	-5,000.00	0.0%
3750 · Miscellaneous Income	0.00	0.00	300.00	-300.00	0.0%
8014 · Pavilion - 20 V Passes	1,322.60	2,215.60	13,000.00	-10,784.40	17.04%
8015 · Pavilion - Daily Passes	6,371.57	12,473.77	108,000.00	-95,526.23	11.55%
8016 · Pavilion - Annual Pass	15,200.54	29,872.90	280,000.00	-250,127.10	10.67%
8017 · Pavilion - 6 Month Pass	511.00	1,251.00	16,000.00	-14,749.00	7.82%
8018 · Pavilion - Aquatics Programs	3,045.50	4,495.50	31,400.00	-26,904.50	14.32%
8020 · Pavilion Gymnasium Programs	352.50	906.87	15,000.00	-14,093.13	6.05%
8022 · Pavilion - Dance/Gymnastics Pro	13,778.32	14,817.57	70,000.00	-55,182.43	21.17%
8024 · Pavilion - Aerobics Programs	379.00	593.00	17,000.00	-16,407.00	3.49%
8028 · Pavilion - Special Events	0.00	0.00	1,000.00	-1,000.00	0.0%
8030 · Pavilion - Child Care	6.00	8.00	200.00	-192.00	4.0%
8032 · Pavilion - Facility Rental	-79.50	-709.00	20,000.00	-20,709.00	-3.55%
8034 · Pavilion - Concession/Vending	175.00	400.00	17,000.00	-16,600.00	2.35%
8036 · Pavilion - Miscellaneous	12.00	32.00	1,000.00	-968.00	3.2%
Total Income	43,141.03	520,485.21	3,033,477.00	-2,512,991.79	17.16%

**Ed Davis Learning Center
Financial Statement
August 2020**

Income					
Accounts	August 2020 Income	YTD Income	Budget	Balance	% of Budget
3070 · City - Ed Davis Funds	0.00	23,472.65	151,300.00	-127,827.35	15.51%
9120 · ED - Program Income	-120.00	-120.00	2,070.00	-2,190.00	-5.8%
9130 · ED - Rental Income	-14.50	-14.50	3,000.00	-3,014.50	-0.48%
9140 · ED - Miscellaneous Income	0.00	0.00	500.00	-500.00	0.0%
Total Income	-134.50	23,338.15	156,870.00	-133,531.85	14.88%
Expense					
Accounts	August 2020 Expense	YTD Expense	Budget	Balance	% of Budget
9200 · ED - SALARIES	3,701.40	7,402.80	48,120.00	-40,717.20	15.38%
9210 · ED - Employer FICA	499.50	899.31	5,800.00	-4,900.69	15.51%
9211 · ED - Unemployment Insurance	0.00	5.12	1,250.00	-1,244.88	0.41%
9212 · ED - Workers Compensation	0.00	4,300.00	4,300.00	0.00	100.0%
9213 · ED - Employer Retirement	1,018.11	1,908.67	13,000.00	-11,091.33	14.68%
9214 · ED - Health Insurance	1,199.76	2,399.52	17,700.00	-15,300.48	13.56%
9220 · ED - Liability, Prop. Insurance	0.00	2,500.00	2,500.00	0.00	100.0%
9230 · ED - Office Supplies	62.85	125.70	3,000.00	-2,874.30	4.19%
9240 · ED - Advertising/Printing	0.00	0.00	500.00	-500.00	0.0%
9250 · ED - Continuing Education	85.00	85.00	800.00	-715.00	10.63%
9260 · ED - Travel Expense	0.00	0.00	600.00	-600.00	0.0%
9300 · ED - MAINTENANCE SALARIES	0.00	0.00	1,000.00	-1,000.00	0.0%
9310 · ED - Telephone	75.74	140.06	1,000.00	-859.94	14.01%
9311 · ED - Columbia Gas	67.16	134.32	2,600.00	-2,465.68	5.17%
9312 · ED - Kentucky Utilities	438.12	835.28	6,000.00	-5,164.72	13.92%
9313 · ED - Georgetown Water	93.19	186.37	1,400.00	-1,213.63	13.31%
9315 · ED Internet Service/Cable	238.39	476.78	3,000.00	-2,523.22	15.89%
9320 · ED - Supplies, Serv., Repair	0.00	1,382.78	6,000.00	-4,617.22	23.05%
9330 · ED - Equipment	0.00	0.00	600.00	-600.00	0.0%
9350 · ED - SP. EVENTS/PROG. SALARIES	2,952.77	4,602.43	34,000.00	-29,397.57	13.54%
9400 · ED-Prog., Event, Supplies&Equip	271.14	276.14	3,500.00	-3,223.86	7.89%
9600 · ED - Miscellaneous Expenses	0.00	0.00	200.00	-200.00	0.0%
Total Expense	10,703.13	27,660.28	156,870.00	-129,209.72	17.63%

**Georgetown-Scott County Parks and Recreation
Bills Added for Board
As of September 21, 2020**

	Date	Memo	Account	Debit	Credit
Global Supply & Floor Equipment					
	09/21/2020		2000 · Accounts Payable		522.22
	09/21/2020	Latex Gloves, Pumice Soap, Can Liners	4810 · Supplies	522.22	
Total Global Supply & Floor Equipment				522.22	522.22
Swim Pro Supply					
	09/21/2020		2000 · Accounts Payable		1,041.20
	09/21/2020	Reagent Test Strips, Chlorine, Delivery Charge	8094 · Pavilion - Aquatics Supplies	1,041.20	
Total Swim Pro Supply				1,041.20	1,041.20
Tnemec Company Inc.					
	09/21/2020		2000 · Accounts Payable		5,179.50
	09/21/2020	100 Gal Pool Paint, 10 Gal Clear Thinner	5200 · SFAC Pool Supplies/Maintenance	5,179.50	
Total Tnemec Company Inc.				5,179.50	5,179.50
Younger Inc. Electrical Service					
	09/21/2020		2000 · Accounts Payable		527.50
	09/21/2020	Marshall Park Field 1 Lights	4810 · Supplies	527.50	
Total Younger Inc. Electrical Service				527.50	527.50
				7,270.42	7,270.42



Georgetown – Scott County Parks and Recreation Board

Public Comments Guidelines

- **The time limit for public comments is three (3) minutes per speaker.**
- **This is a public discussion, not a debate.** The purpose is *not* to win an argument, but to hear many points of view and explore many options and solutions.
- **Everyone is encouraged to participate.** You may be asked to share what you think, or we may ask for comments from those who haven't spoken. It is always OK to "pass" when you are asked to share a comment.
- **No one or two individuals should dominate a discussion.** If you have already voiced your ideas, let others have an opportunity. When you speak, be brief and to the point.
- **When you speak, state your name and where you live.** In a public meeting, it is helpful to know who is speaking as well as where they live in the community.
- **One person speaks at a time.** Refrain from side conversations. Pay attention to the person speaking. If you think you will forget an idea that comes to mind, write it down.
- **Listen to and respect other points of view.**
- **Do your best to understand the pros and cons of every option,** not just those you prefer. Be as objective and fair-minded as you can be.
- **Seek first to understand, not to be understood.** Ask questions to seek clarification when you don't understand the meaning of someone's comments.



District Health Department
& Home Health Agency

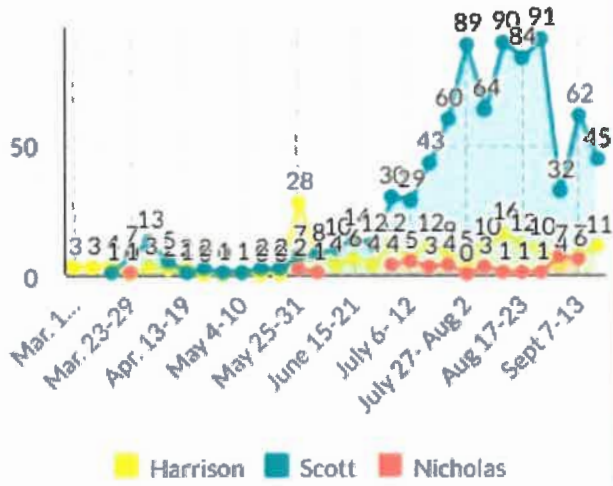
Serving Harrison, Nicholas, Scott
& Bourbon County Home Health

WEDCO District COVID-19 Report

Case Status as of Sept 18th

2020

Number of Cases



Recovered Vs. Tested

RECOVERED MEANS:

- Ten days passed since the onset of symptoms
- Fever-free for 24 hours with no medication
- Improved health status

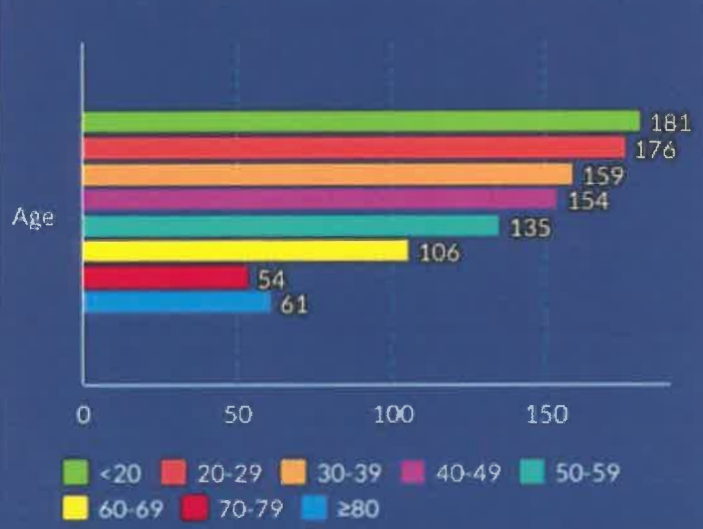
TESTED MEANS:

- Number of COVID-19 tests administered by WEDCO
- Due to the number of labs testing, our number reflects tests only administered by WEDCO.

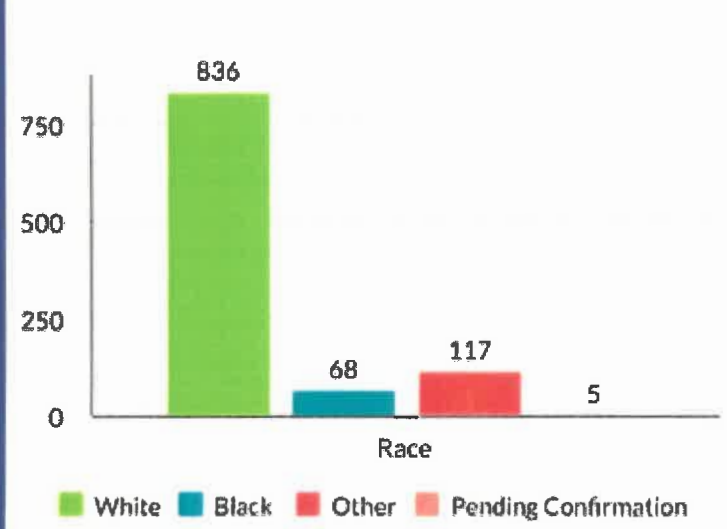
1026 Total Cases **882** Recovered **5856** Tested

DEMOGRAPHICS OF TOTAL CASES

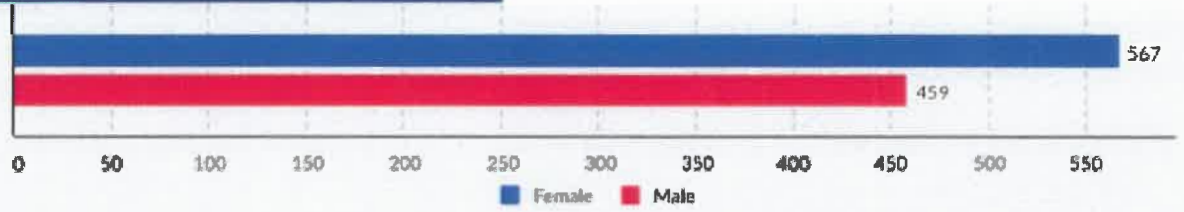
Age of Total Cases



Race of Total Cases



Gender of Cases



AGREEMENT

This AGREEMENT is made and entered into this 27th day of January 2020, by and between the GEORGETOWN – SCOTT COUNTY PARKS AND RECREATION DEPARTMENT (HEREINAFTER "Parks"), the BOARD OF EDUCATION OF SCOTT COUNTY, KENTUCKY (HEREINAFTER the "Board"), and the SCOTT COUNTY FISCAL COURT (HEREINAFTER "Fiscal Court").

WITNESSETH:

WHEREAS, the parties hereto are both involved in various athletic programs; and

WHEREAS, Parks manages facilities use for said athletic programs for Scott County Fiscal Court; and

WHEREAS, the parties desire to provide for orderly use and maintenance of said facilities; and

WHEREAS, the parties have reached an agreement with respect to the use and maintenance of said facilities and desire to reduce the same to writing for greater certainty;

NOW, THEREFORE, for and in consideration of mutual terms and conditions contained hereinafter, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

I. SUTTON FIELD AND SENIOR LEAGUE FIELD #1

The use, scheduling and maintenance of Sutton Field and the Senior League Field #1 shall be as follows:

1. For the "High School Season", which shall be the period from February 15th each year until the end of Scott County High School Baseball Season, the first priority for use of the fields shall be for Scott County High School Baseball teams with the exception of Senior League Field #1 on Sundays and Wednesdays. This shall include the varsity, junior varsity, and freshman teams.
2. For the "Early Summer Season" which shall be from June 1st of each year through July 31st of each year the Scott County High School summer team shall have priority use of the field. This team may schedule practice or games any day during this time period. However, during the annual "dead period", Parks may schedule practice and games for other teams as Parks deems appropriate. As consideration for the field being reserved for the high school team during this period, the Board shall pay to Parks the sum of two thousand dollars

(\$2,000) per year. Said payment shall be due on June 1 of each year. This amount is in addition to the \$10,000 payment due under provision V. herein.

3. For the "Summer Season", which shall be the period from the end of the Scott County High School Baseball Season until September 11th of each year, all scheduling for use of the fields shall be coordinated through Parks. All schedules of games or requests for field use shall be submitted to Parks by May 15th of each year. In scheduling use of the fields for this period Parks shall be required to incorporate the following priorities:
 - (A) First priority shall be given to the Senior League teams that are organized through Parks.
 - (B) Second priority shall be given to Parks rentals and special events. This shall include but not be limited to special tournaments and charitable events.
 - (C) Third priority shall be given to all other requests for scheduling use of the fields.
4. For the "Winter Season", which shall be the period from September 11th each year through the following February 14th of the following year priority shall be for performing maintenance on the fields. This shall include but not be limited to any necessary construction, re-seeding, aerating, fertilizing and landscaping.
5. The responsibilities that are associated with using and maintaining the fields shall be divided as follows:
 - (A) All mowing and weed eating as well as preparing the fields for play for each game (dragging the field, laying down foul lines, trash pickup, water removal, etc.) shall be the sole responsibility of the entity scheduled to use the fields.
 - (B) Maintaining the fields shall be the sole responsibility of the Board. Maintenance shall be defined to include all work on the fields other than mowing and weed eating. The Board is not required to expend money for construction on, improvements to, or landscaping the fields. The Board is not responsible for repairing and remedying damage or field conditions which are the result of vandalism or misuse of the fields by others, including improper conduct by other users of the fields in mowing, weed eating, dragging the infields, etc. Such repairs or remedies shall be the responsibility of Parks. The Board shall be responsible for maintaining the net and backstop around the fields and

the courts shall be set by Parks. All scheduling for use, including tournaments, shall be submitted to Parks during this period. The priority for use shall be determined by Parks in its sole discretion.

3. Use of tennis courts by Scott County High School and Great Crossing High School physical education classes shall be subject to the public's right to use courts. Two courts shall be available for public use during use of the courts by said physical education classes.
4. Daily maintenance (cleaning of courts, trash pickup) shall be the responsibility of the Board during the High School Tennis season and the responsibility of Parks at all other times. All long-term repair costs (defined as construction, repair, or improvements to the Courts, whether due to age, vandalism, misuse or other causes) shall be the sole responsibility of Parks.
5. From July 15th through the first weekend of November each year, Brooking Park and Great Crossing Park will be allowed to be used as reasonably needed for practices and meets by the cross country teams of Scott County High School and Great Crossing High School.

V. PROVISIONS APPLYING TO ALL FACILITIES

1. A fee will be set by Parks each year covering direct costs associated with providing facilities for school programs.
2. The fee for the 2019-2020 school years will be \$10,000. This will be paid within thirty (30) days following the execution of this Agreement, and annually on the same date during each year in which this agreement is in effect.

<u>SCFC</u>	<u>PER</u>	<u>SCBOE</u>
SCFC	PER	SCBOE
<u>SCFC</u>	<u>PER</u>	<u>SCBOE</u>
SCFC	PER	SCBOE

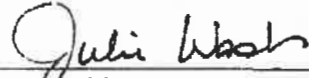
③ Beginning with the 2020-2021 school year and for the facilities listed herein the Board shall maintain at all times during the life of this Agreement a liability insurance policy in the minimum amount of one million dollars (\$1,000,000) ^{per occurrence} which lists thereon Parks, Scott County Fiscal Court and the City of Georgetown as covered insureds. This policy is only intended to insure Parks, Scott County Fiscal Court, and the City of Georgetown against loss or injury arising from the use of the facilities by the Board as reference in this Agreement. ^{Provided, however, that the party against whom a claim subject to this policy is brought shall bear the cost of any retention set under the policy for that claim.}

4. The Board shall designate a specific individual as the contact person who is authorized to address any questions or concerns by Parks, including requesting action by the Board, with respect to the facilities. All contact information for said individual, phone number, email, etc., shall be provided to Parks upon execution of the Agreement. Any changes in the designated person and/or their contact information shall be immediately provided to Parks.

COMMONWEALTH OF KENTUCKY

COUNTY OF SCOTT

Subscribed and sworn to before me by Kimberly Rice, Director, Georgetown –
Scott County Parks and Recreation Department on this the 4th day
of May, 2020.



Notary Public

My Commission Expires: 7-22-20

BOARD OF EDUCATION OF SCOTT COUNTY,
KENTUCKY

BY: _____
Secretary

COMMONWEALTH OF KENTUCKY

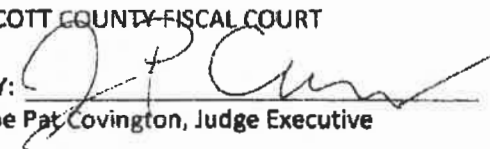
COUNTY OF SCOTT

Subscribed and sworn to before me by _____, Secretary, Board of
Education of Scott County, Kentucky, on this the _____ day of _____, 2020.

Notary Public

My Commission Expires: _____

SCOTT COUNTY-FISCAL COURT

BY: 
Joe Pat Covington, Judge Executive

COMMONWEALTH OF KENTUCKY

COUNTY OF SCOTT

Subscribed and sworn to before me by Joe Pat Covington, Judge Executive, Board
of Scott County Fiscal Court, on this the 23 day of July, 2020.