



Phone: (502) 863-7865

Fax: (502) 867-3710

February 17, 2022

Dear Board Member,

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on February 21, 2022, at 5:30 pm at the Pavilion, 140 Pavilion Drive Georgetown KY.

Several important topics will be discussed. Your presence will be greatly appreciated.

Sincerely,

Vicki Miller

Office Manager



Phone: (502) 863-7865

Fax: (502) 867-3710

## AGENDA

### February 21, 2022

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on February 21, 2022, at 5:30 pm at the Pavilion, 140 Pavilion Drive, Georgetown KY.

- 1) Call to Order and Roll Call;
- 2) Approval of Agenda;
- 3) Public Comments;
- 4) Consent Agenda;
  1. Approval of the minutes for January 18, 2022
  2. Bills for Approval
- 5) Staff Reports;
  1. Bookkeepers Report – Vicki Miller
  2. Assistant Directors Report – Ed Maynard
  3. Facilities Maintenance – Mike Short
  4. Outdoor Maintenance – Larry Brandenburg
  5. Directors Report- Kim Rice
- 6) Old Business;
  1. Concession Building City/County Employee- Kim Rice
  2. Recreation and Facility Program Committee Update- Erik Flaig
- 7) New Business;
  1. Georgetown Futbol Club-Chris Calulot
  2. Scott Co Youth Football-Adam Crace
  3. RFQ-SFAC Concession Stand-Kim Rice
  4. Policy Update-POL.A.06.04 Park Sport Amenities Rental-Kim Rice
  5. Grounds/Facility Committee Update-Ron Flannery
  6. Energy Audit-Justin Ost
  7. Cabanas For SFAC-Bryan Parker
  8. Jill Baty- Dale Stowe
  9. Executive Session KRS 61.815(f) for disciplinary action
- 8) Board Members Comments;
- 9) Adjournment



## **Policy: Park Sport Amenities Rentals - Update**

Policy Number: POL.A.06.04

Page: pp. 76-77

Originator: Kimberly Rice

Date: 2/10/2022

Authorized by: \_\_\_\_\_

Date: \_\_\_\_\_

*Board Chair*

References: Policies CAPRA 1.4.1

Revision Date: \_\_\_\_\_

### **Park Sport Amenities Rentals**

This policy is intended to set the guidelines associated with the rental of sports amenities (fields/courts) within the GSC Parks system to exclude shelter rentals which are set forth in a separate policy.

Rental of any athletic playing field(s), volleyball court(s), tennis court(s), or basketball court(s) by a non-parks program or entity must be to the benefit of a non-profit organization. If the rental is made for the purpose of generating revenue shall be charged a rental fee as follows:

1. The renting entity shall pay to GSC Parks ten percent (10%) of the total revenue taken in by the renting entity for rental of any field(s) or court(s) for three (3) days or less per activity.
2. The renting entity shall pay to GSC Parks fifteen (15%) of the total revenue taken in by the renting entity for rental of any field(s) or court(s) for more than three (3) days per activity.
3. The program or entity shall provide to parks within two (2) days of the end of the rental period. ~~the fee charged for the rental. Along with this payment the program or~~ **The** entity shall provide a breakdown of the **total** revenue generated by the activity/rental. (e.g. dollar amount per team for tournaments, dollar amount per player per camps, dollar amount per player per tryouts).
4. All non-parks programs or entities shall pay a deposit of two hundred dollars (\$200.00) per field or court within two weeks of reserving or within two weeks prior to the activity/rental, whichever is sooner.
5. All programs or entities renting the field(s) or court(s) for the purpose of conducting camps and tournaments shall obtain liability insurance in advance of renting any field(s) or court(s) in the amount of \$1,000,000.00. Said insurance shall name Georgetown-Scott County Parks and Recreation as an additional insured under the policy.
6. No sporting activity shall start any later than 11:00p.m. without board approval.
7. Field/Court rentals for the purpose of holding practice that is non-revenue generating are exempt from non-profit organization and liability insurance requirements. A rental fee of twenty-five dollars (\$25.00) per hour per field/court will be charged for anyone wishing to rent for practice, etc.

### *Season Field Permits*

GSC Parks will conduct a lottery; spring, summer, and fall for field rentals for the purpose of team practicing. Season rental permits will follow the guidelines below:

Lotteries will be conducted in February for spring, May for summer, and August for fall season.

- GSC Parks fields and Great Crossing Park fields may be used for baseball/softball practices only.
- Only 30 players/coaches are permitted on the field at one time.

- Please bring your own equipment - bases and field lining are not provided.
- Please bring your permit during field use as it may be requested as proof of rental time.
- In case of inclement weather visit our facebook page at <https://www.facebook.com/GSCParks>
- Field cancellations for inclement weather are typically announced on facebook by 3:00pm.
- If the fields are unplayable, you **MUST** cancel practice for the day and not use the fields.
- No refunds will be given for cancelled fields due to weather.
- Reservations are not final until all fees are paid in full.
- There is a \$200 cancellation fee on any fields returned after the lottery.
- GSC Parks programs have priority over field rentals.
- There is no private enterprise on public property (i.e. selling concessions, running clinics, camps, subleasing, etc.) associated with field rentals in accordance with GSC Parks POL.A.06.04 – Park Rental Policies. If you wish to conduct a revenue generating event on GSC Parks maintained parks, you must contact the GSC Parks Administrative Office to schedule or for Great Crossing Park, Tim Tevis at 502-316-0028. Additional permits and fees will apply.
- Please clean up all trash after your team uses the field.
- Please use the parking lot, do not park on neighborhood streets or in the grass.
- Vehicles are not allowed on the park pathways.
- Great Crossing Park rentals may use an adjacent batting cage one hour BEFORE your scheduled practice time.
- Facilities are available to people of all abilities. Renter may not exclude anyone from participation or subject anyone to discrimination based on race, religion, color, national origin or disability.
- Must follow all GSC Parks policies available at <https://gscparks.com/gsc-parks-policies/>
- If there are any problems regarding your field rental, please contact the GSC Parks Administrative Office at 502-863-7865.
- Failure to abide by facility rules or permit conditions may result in cancellation of the permit without refund.
- Season Field Permits will be calculated based on the number of available dates and a 10% discount.

*Park Sport Amenities Rentals Extra/Optional Fees*

1. Usage of the lights associated with the activity/rental will be charged at a rate of twenty-one dollars (\$21.00) per hour.
2. Field Preparation (standard drag and lining of the field) is available Monday – Friday, one time per day at a rate of forty dollars (\$40.00) per field.

# Special Meeting

## Georgetown Scott County Parks and Recreation Board

### Minutes

January 18, 2022

- 1) Call to Order and Roll Call; Camille Overstreet called the January 18, 2022, meeting of the Parks and Recreation Board to order. Members present are Dale Stowe, Erik Flaig, Ron Flannery, Sharon Flynt, Andrea Giusti, and DT Wells. Also present were Kim Rice, Ed Maynard, Katie Posey, Courtlyn Ledesma, Autumn Barnett, Bryan Parker, Vicki Miller, Larry Brandenburg, Mike Short, Jill Baty, Cam Culbertson.
- 2) Approval of Agenda; A motion was made by Erik Flaig seconded by Ron Flannery. The motion carried unanimously.
- 3) Public Comments; Jill Baty came to the board to discuss her suspension from the facility but was unaware that since it was a special meeting she should have requested to be on the agenda and was given the opportunity to come to the February meeting to voice her concerns.
- 4) Consent Agenda items;
  1. Approval of the December 20, 2021, board minutes. A motion was made by Erik Flaig seconded by Dale Stowe. The motion carried unanimously.
  2. Bills for Approval. Ron Flannery asked if we could cut off the phones at Suffoletta through the off months. Ed Maynard will report back with an answer. A motion was made by Ron Flannery to approve the consent agenda seconded by Erik Flaig. The motion carried unanimously.
- 5) Staff Reports;
  1. Bookkeepers Report – Vicki Miller reported that we currently have \$1,221,391.49 versus \$592,617.51 last year. Vicki also informed the board that we had received a refund check for \$2664.05 from the water company for the bad meters. A financial report was given.
  2. Marketing 4<sup>th</sup> Quarter- Courtlyn Ledesma-“New Year New You” launched on WKYT. Our Facebook reach was 39279 which was a decrease from the previous quarter. The website users increased from this time last year. Top events were Parents Night Out with a total of 40 kids. Judge Covington came for the chrome book donation to Ed Davis Learning Center. Breakfast with Santa we also had 40 kids attend and gave away 4 bikes. Upcoming events include Senior World trip to Derby Playhouse and Children’s Balls February 26<sup>th</sup>.
  3. Assistant Director Report- Ed Maynard reported Pavilion attendance was 8746 and Ed Davis Learning Center attendance was 684. Ed Maynard pointed out that Operation Nice list and Breakfast with Santa were very successful events held through Ed Davis.
  4. Facility Maintenance- Mike Short LED lighting replacement is done upstairs. Painted the inside of the concession building main area. Getting ready to strip and wax the floor at Ed Davis Learning Center.
  5. Outdoor Maintenance Larry Brandenburg stated that they were getting ready to gear up for the spring sports.

6. Directors Report- Kim Rice went over the schedule of the parks tour and reminded the board of the schedule change of the committee orientation meetings. Lisle Road soccer complex is under construction. The court added another element to the construction phases to include the conduit to include future development. Confusion with the scheduling of the Great Crossing Park complex and will be working to help utilize space and advocate for an additional cloverleaf. The Legacy Trail grant application is on the governor's desk and should know by the end of the month about the application. Covid has hit us hard, we have had multiple facility and amenities closed because of staffing issues.

6) Old Business; No Old Business

7) New Business;

1. Comp time Report- Kim Rice mentioned the annual comp time report which list the accrual and usage of earned time for non-exempt employees. She also welcomed DT Wells to the board replacing Ben Van Meter and that this report was a request made by him and other board members from his previous term. Camille Overstreet asked about the comp time report and how its calculated and the board discussed that moving forward we are looking into a payroll service.
2. Claims Awareness Report- Vicki Miller handed out the KLC report for property, injury, and workman's comp claims totals for 2021.
3. Scott Co Softball Shawn Shryer and Amy Tyler - Handed out a packet for their 2021 annual report. Amy Tyler reported for their spring season they had 255 players, 25 teams, 52 coaches and 8 board members. There was 6448 hours from volunteers. The fall season was 9 short from the spring numbers so they had one less team and one less coach, 6300 volunteer hours. Given \$850.00 to 8 players for scholarships which is about average. SCSC sent out a survey to see if parents are aware of the scholarship program. Updates made are painted concession stand and picnic benches waiting for the grass to grow on the infield. New dirt on the fields in the spring and will paint the dugouts. Wants are a permanent fence built out on field one and handicap accessibility to the fields and bathrooms. Also fixing the fences for Field 1, 3 and 4 and tear down the scoreboard on field one and build one like the other fields which is more enclosed due to vagrants living in the current structure. Kim Rice informed the board that looking into the ADA improvements we would need to seek professional input on that to make sure we would be complying with regulations. The softball club started the year with \$24000.00 and ended up with \$35000.00. Kim Rice informed the Softball Club to track the usage of the hotels associated with tournaments because GSC Tourism Commission will give your program money and some hotels will also give a percentage return if their linked with your registration portal.
4. Scott Co Youth Baseball-Jeff Wilhite introduced himself to the board as the new president for Scott Co Youth Baseball. The challenges moving forward are getting enough volunteers and competitive baseball, which leads to the struggle

for field space. Balance on hand \$63000.00, saving is \$23000.00 and \$40000.00 will be going to field space, improve the major league field, the backstops. At Scott Co Park there are two backstops where they play wee ball and had 101 kids participating this last year. 6U were the state champs this year. Sandlot league is like a drop-in game where kids show up on Friday nights we divide into teams and play ball. Registration numbers have grown 36% over the last 5 years. There were five scholarships received for 2021. One Goal is to start competitive rec-ball league within the youth sports program to keep more kids in the future from going to travel teams. Would like to add an outdoor hitting cage to the facilities. Jeff Wilhite stated that they raised over \$40000.00 in 2021 from sponsorships and the goal for this year is to get to \$70000.00. Kim Rice has been working with the Fiscal Court and the need of field space to see what solutions we can come up with together.

5. Stingrays-Sunshine Stacy reported that for 2021 they had 140 swimmers which is higher than normal enrollment. Requested the need for more lanes and was thankful for this past year that they were given an extra half hour of practice time. Netted for the year was \$2300.00, and the salaries were a little higher. Would like to continue to have that extra half hour for the current year. Stingrays is our youth sports organization they follow our policies and sign our youth sports agreement and are audited.

8) Board Members Comments:

9) Adjournment – DT Wells motioned to adjourn seconded by Erik Flaig. The motion carried unanimously.

## Georgetown-Scott County Parks and Recreation Paid Bills Detail As of February 10, 2022

	Date	Memo	Account	Debit	Credit
Amazon	01/31/2022		2000 · Accounts Payable		1,040.79
	01/31/2022	Desk Calendar / Scotch Tape	4270 · Office Supplies and Equipment	35.11	
	01/31/2022	Brooking Park RRoom Heater/Solar Park Lot Lights	4810 · Supplies	366.59	
	01/31/2022	Resistance Bands for Aerobics Program	8024 · Pavilion - Aerobics Programs	157.15	
	01/31/2022	Sequa-Sol/ Comparators	8094 · Pavilion - Aquatics Supplies	343.84	
Total Amazon	01/31/2022	Step Stool/Batteries for Fire Alarm	9320 · ED - Supplies, Serv., Repair	138.10	
				1,040.79	1,040.79
American Business Systems Inc.	01/31/2022		2000 · Accounts Payable		620.44
	01/31/2022	Copier Lease for Pavilion	4270 · Office Supplies and Equipment	516.37	
	01/31/2022	Copier Lease for Ed Davis	9230 · ED - Office Supplies	104.07	
Total American Business Systems Inc.				620.44	620.44
Columbia Gas of Kentucky	01/31/2022		2000 · Accounts Payable		367.93
	01/31/2022	Gas Bill For Ed Davis	9311 · ED - Columbia Gas	367.93	
	01/31/2022	Maintenance Building/Concession Bldg Gas Bill	2000 · Accounts Payable		834.52
	01/31/2022		4600 · Scott County Park	834.52	
	01/31/2022	Pavilion Gas Bill	2000 · Accounts Payable		5,861.01
	01/31/2022		8066 · Pavilion - Columbia Gas	5,861.01	
Total Columbia Gas of Kentucky				7,063.46	7,063.46
Georgetown Municipal Water	01/31/2022		2000 · Accounts Payable		33.23
	01/31/2022	200 Jacobs Dr/Aquatic Center	4510 · Suffoletta Park	33.23	
	01/31/2022		2000 · Accounts Payable		26.23
	01/31/2022	Batting Cage/ 162-165 Scroggins Dr.	4510 · Suffoletta Park	26.23	
	01/31/2022		2000 · Accounts Payable		20.79
	01/31/2022	Louie B Nunn/ Field #1	4510 · Suffoletta Park	20.79	



**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of February 10, 2022**

Date	Memo	Account	Debit	Credit
01/31/2022		2000 · Accounts Payable		13.79
01/31/2022	162-165 Scroggins/ Field #2 & #4	4510 · Suffoletta Park	13.79	
01/31/2022		2000 · Accounts Payable		13.79
01/31/2022	Louie B Nunn/ Field #3	4510 · Suffoletta Park	13.79	
01/31/2022		2000 · Accounts Payable		24.75
01/31/2022	162-165 Scroggins Dr./ Picnic Shelter	4510 · Suffoletta Park	24.75	
01/31/2022		2000 · Accounts Payable		24.75
01/31/2022	Louie B Nunn DR./ Concession Stand	4510 · Suffoletta Park	24.75	
01/31/2022		2000 · Accounts Payable		13.01
01/31/2022	Horse Shoe Pit	4510 · Suffoletta Park	13.01	
01/31/2022		2000 · Accounts Payable		13.79
01/31/2022	Royal Spring Park	4650 · Royal Spring Park	13.79	
01/31/2022		2000 · Accounts Payable		13.79
01/31/2022	S Water Street Park	4650 · Royal Spring Park	13.79	
01/31/2022		2000 · Accounts Payable		101.84
01/31/2022	151 Ed Davis Lane	9313 · ED - Georgetown Water	101.84	
01/31/2022		2000 · Accounts Payable		20.79
01/31/2022	145 Ed Davis Lane	4540 · Ed Davis Park	20.79	
01/31/2022		2000 · Accounts Payable		13.04
01/31/2022	1260 Cincinnati Pike	4600 · Scott County Park	13.04	
01/31/2022		2000 · Accounts Payable		24.75
01/31/2022	1240 Cincinnati Pike	4600 · Scott County Park	24.75	
01/31/2022		2000 · Accounts Payable		13.79
01/31/2022	0 Long Lick Entrance	4600 · Scott County Park	13.79	
01/31/2022		2000 · Accounts Payable		126.73
01/31/2022	140 Pavilion Dr/ Upstairs & Skate Park	8070 · Pavilion - Georgetown Water	126.73	
01/31/2022		2000 · Accounts Payable		4,155.48
01/31/2022	140 Pavilion Dr.	8070 · Pavilion - Georgetown Water	4,155.48	
01/31/2022		2000 · Accounts Payable		31.75
01/31/2022	Marshall Park Dr.	4570 · Marshall Park	31.75	
01/31/2022		2000 · Accounts Payable		38.74
01/31/2022	200 Jacobs Dr./Parks & Rec	4570 · Marshall Park	38.74	
01/31/2022		2000 Accounts Payable		13.01

**Georgetown-Scott County Parks and Recreation  
Paid Bills Detail  
As of February 10, 2022**

	Date	Memo	Account	Debit	Credit
Total Georgetown Municipal Water	01/31/2022	Scott County Park	4600 Scott Co. Park	13.01	
				4,737.84	4,737.84
Nextiva Inc.					
	01/31/2022		2000 · Accounts Payable		927.32
	01/31/2022	Pavilion Office Phones	4240 · Office Phone	612.90	
	01/31/2022	SFAC Phones	5060 · SFAC Center Phone	185.78	
	01/31/2022	Ed Davis Office Phones	9310 · ED - Telephone	64.32	
	01/31/2022	Maintenance Shop Phones	4600 · Scott County Park	64.32	
Total Nextiva Inc.				927.32	927.32
Republic Services Inc.					
	01/31/2022		2000 · Accounts Payable		1,112.90
	01/31/2022	Trash Pick Up	8074 · Pavilion - Supp., Serv., Repair	1,112.90	
Total Republic Services Inc.				1,112.90	1,112.90
Verizon Wireless					
	01/31/2022		2000 · Accounts Payable		901.07
	01/31/2022	Salary/Full-Time Employee Cell Phones	4750 · Cell phones	901.07	
Total Verizon Wireless				901.07	901.07
Wal-Mart					
	01/31/2022		2000 · Accounts Payable		411.75
	01/31/2022	Shop Cleaning /Maintenance Supplies & Ink	4810 · Supplies	187.82	
	01/31/2022	Fun Express Supplies For Crafts	6550 · Fun Express Supplies	50.87	
	01/31/2022	Drinks For Board Meeting	6880 · Miscellaneous	18.90	
	01/31/2022	Marketing Office Paint Supplies	8074 · Pavilion - Supp., Serv., Repair	57.36	
	01/31/2022	Weight Rm Jump Ropes X4	8100 · Pavilion - Fitness/Wgt Rm Suppl	33.48	
	01/31/2022	Basketball Needles For Gym	8102 · Pavilion - Gymnasium Supplies	3.44	
	01/31/2022	2 Pavilion Web Cams	4270 · Office Supplies and Equipment	59.88	
Total Wal-Mart				411.75	411.75
<b>TOTALS:</b>				<b>16,815.57</b>	<b>16,815.57</b>

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
<b>859print</b>					
	01/19/2022		2000 · Accounts Payable		570.00
	01/19/2022	Lisle Rd Soccer Complex Signs x 2	4810 · Supplies	570.00	
<b>Total 859print</b>				570.00	570.00
<b>American Red Cross</b>					
	01/31/2022		2000 · Accounts Payable		123.00
	01/31/2022	Life guard Course Training x 3	8094 · Pavilion - Aquatics Supplies	123.00	
<b>Total American Red Cross</b>				123.00	123.00
<b>Bluegrass Ballfield Products LLC</b>					
	01/31/2022		2000 · Accounts Payable		4,054.00
	01/31/2022	Field Conditioner & Field Chalk for Ballfields	4810 · Supplies	4,054.00	
	01/31/2022		2000 · Accounts Payable		2,750.00
	01/31/2022	White Aerosol Marking Paint (Dozen) Qty:50	4810 · Supplies	2,750.00	
<b>Total Bluegrass Ballfield Products LLC</b>				6,804.00	6,804.00
<b>Bluegrass Business Health</b>					
	01/31/2022		2000 · Accounts Payable		175.00
	01/31/2022	Drug Screening for 5 New Employees	4130 · Drug Testing	175.00	
<b>Total Bluegrass Business Health</b>				175.00	175.00
<b>Brenntag Mid-South, Inc.</b>					
	01/31/2022		2000 · Accounts Payable		775.07
	01/31/2022	Hydrochloric Acid/Sodium Bicarbonate for Pool	8094 · Pavilion - Aquatics Supplies	775.07	
<b>Total Brenntag Mid-South, Inc.</b>				775.07	775.07
<b>Bypass Rental Center</b>					
	02/16/2022		2000 · Accounts Payable		189.00
	02/16/2022	Stump Grinder Rental	4810 · Supplies	189.00	

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
Total Bypass Rental Center				189.00	189.00
<b>CDW Government, Inc.</b>					
	01/31/2022		2000 · Accounts Payable		464.63
	01/31/2022	Laser Jet Printer Helen's Office	4270 · Office Supplies and Equipment	464.63	
Total CDW Government, Inc.				464.63	464.63
<b>Charter Communications</b>					
	01/31/2022		2000 · Accounts Payable		1,078.49
	01/31/2022	Pavilion Cable/Internet	8074 · Pavilion - Supp., Serv., Repair	437.20	
	01/31/2022	Ed Davis Cable/Internet	9315 · ED Internet Service/Cable	241.34	
	01/31/2022	Maintenance Bldg. Cable/Internet	4600 · Scott County Park	134.98	
	01/31/2022	SFAC Cable/Internet	5060 · SFAC Center Phone	134.98	
	01/31/2022	Concession Bldg. Cable/Internet	4810 · Supplies	129.99	
Total Charter Communications				1,078.49	1,078.49
<b>Cheers! Inc.</b>					
	02/18/2022	Dawn Walters	2000 · Accounts Payable		390.00
	02/18/2022	Dance Competition for 10 Participants	8085 · Pavilion - Dance/Gym Supplies	390.00	
Total Cheers! Inc.				390.00	390.00
<b>Comfort &amp; Process Solutions</b>					
	01/31/2022		2000 · Accounts Payable		268.50
	01/31/2022	HVAC Labor/Travel Charge/Expendables	8074 · Pavilion - Supp., Serv., Repair	268.50	
Total Comfort & Process Solutions				268.50	268.50
<b>Cooper Wholesale Inc.</b>					
	01/31/2022		2000 · Accounts Payable		948.09
	01/31/2022	Gloves, Trash Bags, Masks & Cleaners	8074 · Pavilion - Supp., Serv., Repair	948.09	
Total Cooper Wholesale Inc.				948.09	948.09
<b>Craft, Waninger, Noble &amp; Co. PLLC</b>					
	01/31/2022		2000 · Accounts Payable		525.00
	01/31/2022	W-2 Prep	4280 · Professional Fees	525.00	

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
	01/31/2022		2000 · Accounts Payable		3,550.00
	01/31/2022	SCYF Year End Audit	4280 · Professional Fees	3,550.00	
	01/31/2022		2000 · Accounts Payable		7,500.00
	01/31/2022	Pavilion/Parks & Rec Year End Audit	4280 · Professional Fees	7,500.00	
	01/31/2022		2000 · Accounts Payable		3,550.00
	01/31/2022	SCSC Year End Audit	4280 · Professional Fees	3,550.00	
				15,125.00	15,125.00
<b>Total Craft, Waninger, Noble &amp; Co. PLLC</b>					
<b>Crown Trophy</b>					
	01/31/2022		2000 · Accounts Payable		106.00
	01/31/2022	Clock for Ben Van Meter/Sharon's Nameplate	4270 · Office Supplies and Equipment	106.00	
	01/31/2022		2000 · Accounts Payable		28.50
	01/31/2022	Qty:2 Name Badges For Autumn Barnett	4270 · Office Supplies and Equipment	28.50	
<b>Total Crown Trophy</b>					
<b>D-C Elevator Company, Inc.</b>					
	01/31/2022		2000 · Accounts Payable		105.49
	01/31/2022	Jan '22 Scheduled Maintenance	8074 · Pavilion - Supp., Serv., Repair	105.49	
	02/18/2022		2000 · Accounts Payable		105.49
	02/18/2022	February Scheduled Maintenance 2022	8074 · Pavilion - Supp., Serv., Repair	105.49	
<b>Total D-C Elevator Company, Inc.</b>					
<b>Dorma USA, Inc.</b>					
	02/18/2022		2000 · Accounts Payable		2,369.85
	02/18/2022	Replace Closure On Handicap Door	8074 · Pavilion - Supp., Serv., Repair	2,369.85	
<b>Total Dorma USA, Inc.</b>					
<b>Georgetown-Scott Co. Revenue Comm.</b>					
	01/31/2022		2000 · Accounts Payable		13.01
	01/31/2022	Scott Co Park	4600 · Scott County Park	13.01	
<b>Total Georgetown-Scott Co. Revenue Comm.</b>					
<b>Georgetown Printing</b>					
	02/15/2022		2000 · Accounts Payable		750.00

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
	02/15/2022	2500 Parks & Rec Mailing Envelopes	4270 · Office Supplies and Equipment	750.00	
	02/15/2022		2000 · Accounts Payable		395.00
	02/15/2022	1000 Purchase Order Forms	4270 · Office Supplies and Equipment	395.00	
<b>Total Georgetown Printing</b>				1,145.00	1,145.00
<b>Georgetown/Scott Co. Chamber of Commerce</b>					
	01/31/2022		2000 · Accounts Payable		30.00
	01/31/2022	Legislative Breakfast Qty:2	6880 · Miscellaneous	30.00	
<b>Total Georgetown/Scott Co. Chamber of Commerce</b>				30.00	30.00
<b>Hillyard</b>					
	01/31/2022		2000 · Accounts Payable		363.56
	01/31/2022	Arsenal 4 Assurance/ Arsenal 4 Windo- Clean	8074 · Pavilion - Supp., Serv., Repair	363.56	
	01/31/2022		2000 · Accounts Payable		272.44
	01/31/2022	1 Case of Arsenal Top Clean & Arsenal Rejuvnl	8074 · Pavilion - Supp., Serv., Repair	272.44	
<b>Total Hillyard</b>				636.00	636.00
<b>Johnson Controls Fire Protection</b>					
	01/31/2022		2000 · Accounts Payable		850.00
	01/31/2022	5 yr. Internal Pipe Inspections/Replacement Gauges	8074 · Pavilion - Supp., Serv., Repair	850.00	
<b>Total Johnson Controls Fire Protection</b>				850.00	850.00
<b>Kentucky League of Cities</b>					
	02/16/2022		2000 · Accounts Payable		20.00
	02/16/2022	Procurement Webinar 9/22/21	4360 · Continuing Education	20.00	
<b>Total Kentucky League of Cities</b>				20.00	20.00
<b>Kentucky Motor of Gtown</b>					
	01/31/2022		2000 · Accounts Payable		161.24
	01/31/2022	Chain Lube/Windshield Wash Fluid & Brush	4660 · Vehicle Maintenance and Parts	161.24	
<b>Total Kentucky Motor of Gtown</b>				161.24	161.24
<b>Kentucky Portable Toilets</b>					
	01/31/2022		2000 · Accounts Payable		1,620.00
	01/31/2022	Portable Toilets Rental/Maintenance	4810 · Supplies	1,620.00	
<b>Total Kentucky Portable Toilets</b>				1,620.00	1,620.00

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
<b>Kentucky Utilities Company</b>					
	01/31/2022		2000 · Accounts Payable		16,085.80
	01/31/2022	Markham	4510 · Suffoletta Park	51.61	
	01/31/2022	Oser	4610 · Oser Landing Park	177.41	
	01/31/2022	Horseshoe Pit	4510 · Suffoletta Park	77.46	
	01/31/2022	Louie B. Nunn Dr. Ball	4510 · Suffoletta Park	352.12	
	01/31/2022	Louie B. Nunn Dr.	4510 · Suffoletta Park	91.86	
	01/31/2022	151 Ed Davis Lane	9312 · ED - Kentucky Utilities	373.27	
	01/31/2022	Marshall Park Dr. PL	4570 · Marshall Park	624.59	
	01/31/2022	Airport Field 4	4570 · Marshall Park	48.44	
	01/31/2022	1220 Cincinnati Rd. Shop	4600 · Scott County Park	522.25	
	01/31/2022	Marshall Park Dr. Field #1	4570 · Marshall Park	171.40	
	01/31/2022	Airport Rd. Conc.St	4570 · Marshall Park	183.43	
	01/31/2022	1080 Cincinnati Rd. Ballfield	4600 · Scott County Park	99.63	
	01/31/2022	SFAC	5020 · SFAC Kentucky Utilities	642.86	
	01/31/2022	Airport Rd Conc	4570 · Marshall Park	62.96	
	01/31/2022	Pavilion	8068 · Pavilion - Kentucky Utilities	10,320.37	
	01/31/2022	Batting Cage TBR SCYB	4810 · Supplies	1,733.56	
	01/31/2022	Ed Davis Park	4540 · Ed Davis Park	202.85	
	01/31/2022	Airport Rd Field #2	4570 · Marshall Park	48.44	
	01/31/2022	Airport Rd. Field #3	4570 · Marshall Park	48.44	
	01/31/2022	Loie B Nunn Dr Ball	4510 · Suffoletta Park	52.01	
	01/31/2022	Airport Rd Field #5	4570 · Marshall Park	50.54	
	01/31/2022	Lisle Rd Soccer Gate	4810 · Supplies	47.63	
	01/31/2022	Oxford Dr	4630 · Oxford Road Park	102.67	
<b>Total Kentucky Utilities Company</b>				<b>16,085.80</b>	<b>16,085.80</b>
<b>Lowe's Home Centers Inc.</b>					
	01/31/2022		2000 · Accounts Payable		899.54
	01/31/2022	Plumbing Supplies, Shutdown Supplies, Saw Blades	4810 · Supplies	625.00	
	01/31/2022	Shutdown Supplies,Lights,Paint Accessories,	9320 · ED - Supplies, Serv., Repair	274.54	
<b>Total Lowe's Home Centers Inc.</b>				<b>899.54</b>	<b>899.54</b>

**Georgetown-Scott County Parks and Recreation**  
**Unpaid Bills Detail**  
 As of February 18, 2022

	Date	Memo	Account	Debit	Credit
<b>Marlin</b>					
	01/31/2022		2000 · Accounts Payable		502.90
	01/31/2022	Qty 2 Leonard Shower Valves	8074 · Pavilion - Supp., Serv., Repair	502.90	
<b>Total Marlin</b>				502.90	502.90
<b>New Life Cleaning Services</b>					
	01/31/2022		2000 · Accounts Payable		126.34
	01/31/2022	Carpet Cleaning For Ed Davis Shut down	9320 · ED - Supplies, Serv., Repair	126.34	
<b>Total New Life Cleaning Services</b>				126.34	126.34
<b>RC Systems, Inc.</b>					
	01/31/2022		2000 · Accounts Payable		5,995.00
	01/31/2022	Annual Software Support Renewal	4320 · Technology Support	5,445.00	
	01/31/2022	Annual Renewal Web Hosting	4320 · Technology Support	300.00	
	01/31/2022	Annual Renewal SSL Certificate	4320 · Technology Support	250.00	
<b>Total RC Systems, Inc.</b>				5,995.00	5,995.00
<b>Sherwin Williams</b>					
	01/31/2022		2000 · Accounts Payable		1,080.00
	01/31/2022	Paint for Aquatic/Marketing Offices	8074 · Pavilion - Supp., Serv., Repair	160.68	
	01/31/2022	Paint for Concession Bldg. Refresh	4810 · Supplies	133.29	
	01/31/2022	Paint & Supplies For Ed Davis Refresh	9230 · ED - Office Supplies	786.03	
<b>Total Sherwin Williams</b>				1,080.00	1,080.00
<b>Southern States</b>					
	01/31/2022		2000 · Accounts Payable		1,594.04
	01/31/2022	Fuel for Parks Vehicles	4780 · Fuel and Oil	1,594.04	
<b>Total Southern States</b>				1,594.04	1,594.04
<b>Swim Pro Service, Inc.</b>					
	01/31/2022		2000 · Accounts Payable		405.00
	01/31/2022	Labor/Maintenance for new pool light	8074 · Pavilion - Supp., Serv., Repair	405.00	
<b>Total Swim Pro Service, Inc.</b>				405.00	405.00



# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
<b>The Agency Entertainment Co</b>					
	01/31/2022		2000 · Accounts Payable		1,200.00
	01/31/2022	Georgetown Animated YouTube Series Advert.	4300 · Advertising, Print., Marketing	1,200.00	
<b>Total The Agency Entertainment Co</b>				1,200.00	1,200.00
<b>Weissman</b>					
	02/18/2022	Brenda Raczynski	2000 · Accounts Payable		356.66
	02/18/2022	Dance Costumes for Recital	8085 · Pavilion - Dance/Gym Supplies	356.66	
	02/18/2022	Brenda Raczynski/ Cust #0000089148	2000 · Accounts Payable		1,969.11
	02/18/2022	Dance Costumes For Recital	8085 · Pavilion - Dance/Gym Supplies	1,969.11	
<b>Total Weissman</b>				2,325.77	2,325.77
<b>Whitaker Bank, N.A.</b>					
	01/31/2022		2000 · Accounts Payable		839.78
	01/31/2022	Smart Start Basketball Supplies (Sept 2021)	8081 · Pavilion - Gym Program Supplies	839.78	
<b>Total Whitaker Bank, N.A.</b>				839.78	839.78
<b>Wiseway</b>					
	01/31/2022		2000 · Accounts Payable		55.20
	01/31/2022	Women's R-room P-Trap & Drain Grid	8074 · Pavilion - Supp., Serv., Repair	55.20	
	01/31/2022		2000 · Accounts Payable		32.56
	01/31/2022	Garage lamps for Pavilion	8074 · Pavilion - Supp., Serv., Repair	32.56	
	01/31/2022		2000 · Accounts Payable		76.23
	01/31/2022	2ft LED Fixture for Pavilion Garage	8074 · Pavilion - Supp., Serv., Repair	76.23	
<b>Total Wiseway</b>				163.99	163.99
<b>WLEX</b>					
	01/31/2022		2000 · Accounts Payable		1,745.00
	01/31/2022	Commercial/Ads for TV on WLEX for Jan 2022	4300 · Advertising, Print., Marketing	1,745.00	
	01/31/2022		2000 · Accounts Payable		662.50
	01/31/2022	Scripps Video Ads on WLEX for Jan 2022	4300 · Advertising, Print., Marketing	662.50	
<b>Total WLEX</b>				2,407.50	2,407.50
<b>WLEX D2</b>					

# Georgetown-Scott County Parks and Recreation Unpaid Bills Detail As of February 18, 2022

	Date	Memo	Account	Debit	Credit
	01/31/2022		2000 · Accounts Payable		60.00
	01/31/2022	WLEX-D2 MeTv Ads	4300 · Advertising, Print., Marketing	60.00	
<b>Total WLEX D2</b>				<b>60.00</b>	<b>60.00</b>
<b>Younger Inc. Electrical Service</b>					
	01/31/2022		2000 · Accounts Payable		506.15
	01/31/2022	Repair Lights @ Brooking Park	4810 · Supplies	506.15	
	01/31/2022		2000 · Accounts Payable		217.00
	01/31/2022	Repair Lights @ Scott Co. Park	4810 · Supplies	217.00	
<b>Total Younger Inc. Electrical Service</b>				<b>723.15</b>	<b>723.15</b>
				<b>68,510.17</b>	<b>68,510.17</b>

Dale and Cam, thank you for your assistance. Since I will be out of town at my 8<sup>th</sup> granddaughter's birthday party in February, and then in March I will be camping in Gulf State Park for the month, I am satisfied with your suggestion to place my appeal on the agenda and using this final email for discussion and voting purposes. I believe the Board will be fair. Dale Stowe seems to have a moral compass and Cam Culbertson will point out legal issues if any. I will of course abide by the decision made by the Board.

January 18 was another example of the disorganization and timing issues the pickleball players have had to deal with since Kimberly Rice became director. The letter I received from Kimberly Rice dated December 15, 2021, clearly states in the last paragraph (see attached):

Should you choose to appeal this decision, you may do so by "stating your case" to the GSC Parks Board at its next meeting, which is scheduled to take place on January 18, 2022 at 5:30 in the Pavilion Conference Room. If you fail to appeal this decision, it will be deemed final.

Nowhere in the letter does it mention that I need to get on the agenda, who to call to get on the agenda or what phone number to call to get on the agenda. However, I was proactive, and I DID call the Pavilion number, during regular business hours, after this letter arrived. The call went to voice mail. I left a message saying to expect me on January 18, 2021, and if there was an issue to call me. Who receives those messages, why was I not added to the agenda? How was I to know what to do from Kimberly Rice's letter?

I have been advised to make this note brief, however, the packet of violations that was sent to me was quite lengthy.

First thing you should know is that I was NEVER told about any of the incident reports. The first time I became aware of them was when I received a packet in the mail December 2021. The Pavilion is apparently keeping secret files about the citizens of the community, and I think that is wrong. I also believe Kentucky has a records retention policy, and based on my reading, the Pavilion may be in violation. There are privacy concerns, too. Who has access to these files? There is rarely one side to a story. And I have never been asked to comment on these write-ups about me.

The letter also states that incidents will be resolved in a timely manner per the Park's own policy POL.A.07.08. These incidents which have never been reviewed with me were from as far back as 2019! Clearly Rice is not abiding by her own rules!

- 1. Please see Incident Reports dated 4/28/2021: I attempted to discuss the incident (Ms. Overstreet and Ms. Ledesma incident reports) with Ms. Baty as documented on my incident reports dated 4/28/2021. In our phone conversation we did discuss her inappropriate behavior in our facility and the GSC Parks Behavior Management Policy. KR**
- 2. Please see Incident Reports dated 12/14/2021. I did not complete an incident report for this interaction. I was in an after hours meeting with the Board Recreation and Programming Committee when Lee Wash asked to speak with me. I stepped out to the Parks desk where Ashton Schmidt (MOD) met us. They explained that Ms. Baty was yelling at them and taking pictures of patrons playing basketball from the walking track. I told Ms. Schmidt she has the authority to kick ANYONE, youth or adult, out for abusive verbal or physical behavior towards**

patrons or staff. If Ms. Baty does one more thing she needs to be kicked out and directed them to complete incident reports on what had occurred. I walked back to my office to print the Behavior Management Policy and Procedures and the Incident Report forms. When I returned to the Parks desk Ms. Baty aggressively met me in the employee area of the parks desk yelling about being kicked out. I walked her to the front of the parks desk and outside of the employee area, handed her a copy of the Behavior Management Policy and Procedures and Mr. Wash and Ms. Schmidt copies of the Incident Report forms, and told her that the staff has been directed to complete incident reports on what had happened, and I would review them for possible further disciplinary action. Ms. Baty aggressively stepped into the personal space of Mr. Wash and Ms. Schmidt and threatened Mr. Wash and Ms. Schmidt that they better be careful about what they put on the incident reports because she was going to get an attorney. I then asked her to leave the facility and if she did not leave the facility, I would have no other choice then to call the police and have her escorted out. She turned away and left.  
KR

I am from the north. There are huge cultural differences between there and Kentucky. I am very sorry that while I'm trying to help pickleball, I am so terribly misunderstood.

I think when someone makes vile accusations about a person, it's important to examine that person's character and accomplishments. Skim through these items. I think it's obvious I am a team player and work well with others.

- BSME University of Iowa 1976 and MBA from Eastern Michigan University 2000, tons of group projects
- Retired from Ford with pension, worked on launch teams, design teams, marketing teams, business planning teams, etc in 33 year career
- Lifetime Girl Scout Leader
- Girl Scout Troop Leader for 4 years, largest and most active troop in Novi
- PTO Committee Chair, established Be Excited About Reading, BEAR Club, a joint effort with our local Borders to promote reading
- Novi Zoning Board of Appeals, 3 year term, appointed by Novi Mayor
- Supported my daughter in her efforts to start a Novi Ski Club
- Children's Worship team at our church
- Various HOA committees
- Both of our daughters are successfully launched, my youngest works for a government contract assisting Native Americans to obtain funding for various projects on the reservations; my oldest manages 60-70 people in a national sign company
- Until COVID, I was volunteering at the Amen House in Georgetown and attending Community Bible Study in Lexington
- My husband Mark and I have been married for 40 years
- My husband recently completed an airplane, and he is active in two EAA chapters in Cynthiana and Frankfort; he is the chapter scholarship coordinator, facilitating the selection process for awarding young local kids national EAA scholarships.
- I write articles for the EAA newsletter talking about the various places around Kentucky we have flown to in order to encourage more women to fly with their spouses
- Our home is known as the Baty Bed and Breakfast because we have so many people who enjoy spending the weekend with us

- We came from a very safe town. Before moving to Georgetown, I randomly contacted Robert Swanigan and asked about the crime rate here. (Contrary to popular belief, I do follow rules, and I like others to follow them as well.) Later when we started building our home, we laughed because it turns out Robert lives across the street from us, and we felt very safe indeed!

I then think it's important for the Board to understand my passion for pickleball:

- My husband and I chose to make Kentucky our retirement home. We moved here in 2016 and rented a home on Avalon Path close to the Pavilion while our new home was being built in Morgan Manor
- We joined the Pavilion and started playing pickleball. At that time, our group leader was Oscar. He was great.
- The Pavilion was being managed by Terry, Mary, Shirley. They were great to work with! They were very supportive of pickleball, and I think they had the same vision we did, that over time, pickleball would grow similar to other towns the size of Georgetown.
- I love the game. At the higher levels, its very strategic, a mental game, as well as physically challenging
- I enjoy the social aspect. We have met so many wonderful people.
- I also like the diversity! Diversity is very important to me. Our family is very diverse, which may come as a surprise to some of you! Pickleball can encompass an entire community: all ages, ethnicities, race, genders, as well as some disabilities. One of the items I am being charged with is being disrespectful to staff. I am the one who told our group we need to find out Lee's name. Up until that point, Lee was referred to as the Asian kid. (I was actually pleased to see how much more diverse the current Board was compared to the last time we visited- that's something!)
- I love the competition and have medaled in 10+ tournaments, Womens Doubles and Mixed Doubles. I am 63 and most of these tournaments were not grouped by age! I also had a hip replacement in 2017!
- I have played in various communities in Kentucky as well as other States: Georgetown, Frankfort, Lexington, Land Between the Lakes, Indiana, Ohio, Michigan, Florida, Alabama, South Carolina. I think I have well rounded knowledge and experience about pickleball and have ideas that would improve pickleball for Georgetown.
- I love the health aspects. This is most important for you and the Board to understand. I have lost over 50 pounds. I have kept the weight off. My A1C is 4.5. My cholesterol is 170. My triglycerides are 70. My resting heart rate is in the 50's. This is a huge accomplishment.

How I support pickleball

- When Oscar stopped playing for health reasons, I volunteered to coordinate the group, and interface with the Pavilion as needed. I had envisioned a team effort to grow pickleball.
- I created a GroupMe app and have over 50+ members. The app lets people know via a calendar what days and times we will be playing. It also tells us whether we will have too many or too few players based on the number of courts available. We also chat about any other issues that may arise.
- I have volunteered at three pickleball tournaments in Lexington, Louisville and at Spindletop.
- I have arranged for pros to teach pickleball clinics at the Pavilion and at the Frankfort Country Club
- I have swept the Pavilion gym floor numerous times so we don't slip and fall on the junk people leave on the floor that doesn't get cleaned

- I have bought more balls for the group which I left at the Pavilion for the group to use than I can count- they are not cheap
- Contrary to popular belief, I was also the one that relayed any new directions from the Pavilion to the players
- Mark and I hosted the Christmas pickleball players party at our home, over 30 people attended
- When I don't see people for a while, I would contact them and find out if they were OK, what's going on, do they need anything (I continue to do this)
- I bought cards and gift cards for the group including a \$50 gift card for Mary when sadly she left the Pavilion to take a different job as a going away gift from the group
- I assisted with the monthly Ladies Pickleball Luncheons
- I was also asked last spring by the USA Pickleball Association Kentucky leader to be an USAPA Ambassador for Georgetown area, but I declined because of my experiences with Kimberly Rice! I knew I would not be able to move pickleball forward as long as she was director

Here are the incidents I was written up for and was never told about, no conversations, no warnings. I learned about these the day the package arrived in the mail in December 2021. I have added additional detail below. It's important to read through these because I was told that my one year ban was because of culmination of aggressive behavior:

#### **Incident number 1**

1. I had called the Pavilion several times before Dec 23 2019. My granddaughters ages 5 and 2 at the time were visiting, and they wanted to go to the pool. They like it when all the sprinklers are running, along with the toilet bowl and lazy river. Each time I called, I got a different answer as to what time these items would be turned on. The kiddos would only swim for about an hour, so I wanted to make sure the items would be running. I learned very early that scheduling was difficult for Pavilion management. (Like inviting me to the meeting to appeal and not notifying me of changes!) One person said the sprinkler items would be turned on at 6:30am as soon as the pool opened. Another person said they thought maybe 10am. I called and a different person thought noon. I literally made four phone calls to get a time! I called one last time early that morning, I said please can you tell me what time the sprinklers would be turned on, and I got yet another time. I said I don't understand why management can't provide a schedule so that everyone who answers the phone gets the same information to share with customers. I told her I just don't understand why this is so difficult. She told me not to lecture her, and I apologized immediately, I told her it was frustrating. I said I wasn't blaming her. I then asked if I could speak to a manager. I think this scared her, and she figured by writing me up first, she wouldn't get into trouble. My intent of course was not to get her in trouble. It certainly wasn't her fault, and I explained that to her. By the way, there is a lot of use in these write-ups about "yelling". I actually have a paralyzed vocal cord, so yelling is more like croaking, and I avoid it. I can only assume people mean they didn't like my assertive northern tone and weren't referring to volume in most cases. Again, I apologize for being so misunderstood here in the south. Again, nobody talked to me about this incident. ***I question why this record is being kept from 2019.*** To my knowledge, it is not disrespectful or aggressive to ask questions, make suggestions, express justifiable frustration, apologize and ask to speak to a manager.

3. ***General Records and Retention Schedule L6648: Incident and Accident Reports – “Retain for five (5) years after accident/incident occurred for adults. For children, retain until age eighteen (18) plus five (5) years or until litigation is complete, whichever is longest.” (page 8) KR***

## Incident number 2

- A staff member came down and told us we had to move the mats away from the door on April 28, 2021. I was not the one who put them in front of the door by the way. The staff person had a mat in their hand, but told me we had to put the mats away, so I took it and said I got it. The staff person interpreted that as “grabbing” the mat rather than following instructions. First, those mats are too big and bulky for me to “grab”. I also said, we have been asking about anti-glare material for the emergency doors. Can you ask your boss what the status is? For some reason, even though I was the one communicating to the group that we can’t put up mats any more, the Pavilion targeted me and blamed me for the mats. I was later told by members of the group that we were allowed to put up chairs with mats on them sometimes. I was also told by group members that we could put the large gym rolls 3-5 feet away from the door, but blocking the glare, as long as the emergency exist wasn’t blocked. So the group continued to get conflicting information. By the way, when Shirley and Mary were running the Pavilion, they turned a blind eye to the mats. We blocked the glare with mats, and they were well aware we did this. Mary often joined us for pickleball while the mats were up. (She also gave me private swimming lessons. I miss her a lot.) It was not a problem then. I am not saying this is right or wrong, I’m saying for three years we were allowed to do it one way and it was never a problem.
  4. In multiple staff meetings prior to me becoming director, I recall Sherry Nicholas gave directives to staff regarding not allowing the mats to be placed in front of the door for fire evacuation reasons and for active shooter visibility reasons. Additionally, patrons are to not have access to equipment from the equipment storage room for liability reasons. Staff are the only ones allowed in the equipment room. KR
  5. Pavilion staff were given these instructions prior to me being director. KR
- Prior to April 28, around March 7 2021, I had called Kimberly Rice multiple times to talk about Pickleball. She never agreed to meet with me. My personal cell phone number was being distributed to people that called the Pavilion asking about pickleball. Were you aware of this? This was done entirely without my permission. Again, this is a privacy issue. I decided to send Kimberly Rice an email. I spent time making a flyer- see attached. I also made suggestions about scheduling, and about improvements needed for the outdoor courts as summer approached.
  6. Open Play scheduling for the facility is the direct responsibility of the Pavilion staff, Pavilion management, and the Assistant Director. I do not schedule the Pavilion facility, although they often run things by me for my input or just for my knowledge of changes they have made. KR
  7. Ms. Baty and I spoke on the phone on several occasions (between 7/22/2020 and 4/9/2021) about outdoor pickleball facilities and anything Pavilion related I referred her back to Pavilion Management and the Assistant Director. Each phone call with her was always aggressive to the point where if she did not like my answer her tone was aggressive and ugly, which I pointed out to her in those conversations, so I referred her up my chain of command to my board chair, Mr. Hamilton and/or Mr. Stowe and gave her their contact information. KR
  8. I had an in person conversation with Ms. Baty (I cannot recall the exact date but was between 3/7/2021 and 4/9/2021) at the front desk regarding the flyer she created. I explained to her that we had a Community Relations and Marketing Plan that set our marketing and graphic standards for GSC Parks. All marketing requests must go through the Marketing and Special Events Recreation Manager and requests are

initiated by the Pavilion Recreation Manager. Although they had worked out with the Pavilion Recreation Manager and the Assistant Director times available for Pickleball, it was still Open Play and any programming or facility rentals would take priority over Open Play. She did not like my answer and argued with me. I did not document this interaction because she was not over the top aggressive just argumentative. KR

10. I have no knowledge of Ms. Baty's personal information having been distributed to any other patrons or members of the community by Pavilion staff. Over the years, there have been inquires from potential patrons concerning joining the pickleball community, in those instances, I, the Pavilion Recreation manager and the Pavilion Front Desk Staff has informed the community member inquiring that pickleball activities are open play, not a program, and not scheduled. However, they were told that there are several times throughout the week when pickleball players are commonly in the facility, those times are: weekdays at 1:00pm and Saturday mornings at 9:00am. This is the extent of the staff's response to the question each time.

EAM

- So on April 28, Ed said to me that Kimberly wanted to talk to me about our “pickleball issues at 3pm”. Those were Ed's exact words. So in my mind, I took that to mean Rice was finally willing to discuss the anti glare, the schedule, my phone number, the flyer, the outdoor court improvements...
- I had just finished playing a couple hours of hot sweaty pickleball. My hair was dripping wet. I didn't have any of my notes. I thought, what a control freak! Why can't this woman be respectful and set up a meeting at a mutually convenient time! Ed took my acknowledgment of the request as affirmative, but there is no way I would agree to meet a director unprepared, smelling like a locker room! So when I finished playing pickleball, much to my shock, Rice was waiting for me upstairs in the lobby, and she got in my face, demanding to meet with me right then and there. I explained nicely I wasn't prepared, and I would freeze in her office. I asked nicely if we could at least meet outside where it was warmer, and she said, no way, in her office now. She was angry! I was shocked. I told her I would call her when I got home, which I did.

11. I was physically standing in the door of the Assistant Director's and Pavilion Recreation Manager's office and Ms. Baty was standing in the patron area of the Pavilion front desk when this conversation occurred. Please see the Incident Report written by me dated 4/28/2021. KR
- We went through a list of issues. I was professional. She was being very aggressive. For example, unlike Shirley, Kimberly Rice said she would not allow us to hang the flyer I made so as to avoid passing out my personal phone number. She told me that there is a department that creates documents, there was a large queue, and just because I wanted a document posted didn't mean they would get to it any time soon. Wow.

12. This conversation was much earlier in the year than when this incident occurred. She did not mention during this conversation her number being passed out by staff. Please see response #8. KR
- It was futile. At the end of the phone call, she told me I could talk to her boss and she gave me Dale Stowe's number. I thought Dale and I had a good conversation. I hope he agrees. He suggested we come before the Board again. The last time we came before the Board I had prepared a presentation and nothing changed. At first, I was going to come before the Board again with the players, but I decided it would be a waste of our time, and I would rather be playing pickleball!



**13. Her inappropriate treatment of staff and her aggressive tone with myself was addressed in a phone conversation with Mr. Maynard as witness. Please see the Incident Report written by me and the additional Incident Report written by Mr. Maynard on 4/28/2021. KR**

- It was after this incident in April 2021 that I also decided I was not the right person for the group pickleball coordinator. I asked Lloyd if he would take over, and he said he would. I thought he would be a better fit with the Pavilion staff and the Board. I have now heard that Kimberly Rice doesn't like him either. He told me in November that he was ready to give up already after just a couple months.
- I also decided then and there I wouldn't speak to the Pavilion management again because of how rude Kimberly Rice was. She was scary. This is very important. I avoided Pavilion staff and management. I made up my mind that I would not interact with Pavilion management back in April. Our Pickleball group knew this too.
- I had been asked by the regional USApickleball Association rep to be a local ambassador for Georgetown area and turned down the offer because I knew it would be impossible to accomplish anything with Kimberly Rice as director
- Again, as far as I know, there is no rule that says a member of the Pavilion must meet with a Director at her convenience! I have never been treated so rudely by someone in a management role, especially a role that is customer facing.

**14. Please refer to Incident Reports dated 4/28/2021 which were intended to address Ms. Baty's behavioral issues in the facility. KR**

**Incident Number 3**

- Oct 11 2021 This was the strangest write up yet. Kimberly had gotten in my face again earlier and told me there is a fire code that prohibits antiglare material on the emergency doors. She said, "I don't care if it doesn't meet your expectations. The glass already has antiglare material. This issue is closed."

**15. Ms. Baty and I never had this interaction. I was on vacation at Jenny Wiley State Park camping with not even cell signal. Please see the unredacted Incident Reports dated 10/11/2021 and 10/12/2021 written by Ms. Holland. KR**

- Maybe I should explain why glare is a problem. It's three fold. If the ball is in the air, in the bright light of the door, you lose the ball. You can't see it. Gone. The bright light also places all kinds of shine on the floor so you lose the ball near the floor. And lastly, with old eyes like mine, it's difficult to adjust my eyes quickly, and to go from dark to light and dark to light.

- Logical person that I am, I thought, how can a movie theater have no windows at all, and meet fire code? So when we were again asked to remove whatever the group was using to block the glare, I decided to call Wes Broderick. I asked if he would let me know what the code was. I had earlier asked the same question of the Board, and did not get a response.

- Unbeknownst to me, Wes decided to come to the Pavilion and look at the type of doors being used for the Emergency Exit. For me, it was a pleasant surprise. I thought, now here is a guy who wants to serve the community. We had a nice conversation. All of the pickleball players gathered around. He said, he couldn't make any promises about what the code said, but when he got back to his office, he would let me know. What more could we ask for? That's all we wanted to know.

- When I saw Pavilion management heading our way, I told Wes thank you, don't get yourself in trouble- for whatever reason, this issue seems to be very political. I then went back to playing pickleball. I did not speak with Pavilion management that day.
- Contrary to the incident report, I never requested that a fire inspector come to the Pavilion. Also contrary to the incident report, I was never told about a shooter protocol. I first heard that from Lloyd. Lloyd's initial impression was that there wasn't a shooter protocol and it was another excuse because if there was a hostage situation inside the gym, the shooter would not be standing in front of the window, and he could easily come prepared with black spray paint and force a hostage to spray the window. Homeland Security's shooter protocol recommends pulling the blinds. At night when the gym is lit, we would be sitting ducks if the shooter was outside. And how does a movie theater or a church sanctuary or an interior school room deal with the shooter protocol? You can see the trend here. If there is pickleball trouble, blame Jill
- Again, can you tell me why this is an incident and why I was singled out and written up? What did I do wrong to justify a report be made and filed against me??? To my knowledge, as a citizen, I have every right to know what the codes are. This is being proactive not aggressive.
- As it turned out, Kimberly Rice should have been written up for lying to our group. I never received an apology for her earlier aggressive behavior when trying to discuss this issue and for the fact that she had been lying to us all along.

**16. Again, I never had this interaction with Ms. Baty. I was on vacation at Jenny Wiley State Park camping. I became aware of the situation upon returning to work on October 12 and reviewed the incident reports. KR**

#### **Incident Number 4 – This is the incident that ultimately got me kicked out for a year.**

So December was not a very good month for me. First my dad died unexpectedly. And then a few days later, I was kicked out of the Pavilion without a reason. Then I found out I have a macular hole in my eye which isn't to be confused with macular degeneration. It's not a disease, it's a condition, which hopefully won't but could lead to blindness. Then my oldest daughter got COVID, so we weren't sure whether we would be able to spend Christmas with them. We delayed Christmas, everyone tested negative, we had a great week except for the fact that these false accusations were looming in my mind the entire time. We also were very happy when my oldest daughter surprised us with the news that they were pregnant with their third- until I realized that yikes she had COVID in her first trimester and, it's a high risk pregnancy anyway because she will be 38 when the baby is born! Then on December 31, I caught COVID which wiped me out for a week! I'm regaining my strength, and back to playing pickleball.

Yes, it was a very stressful month and these accusations did not help me one bit. And then to wait a month for an appeal only to be postponed for another month? No thank you! So here is what happened. PLEASE pay attention to the timeline. Its critical:

- I called the Pavilion earlier in the day on December 14, 2021. I was told we had one court at 6pm, 2 courts at 8pm after martial arts was over. We had a lot of people coming, good strong players so I was happy to hear this.

- There was no pickleball sign in sheet when I arrived early. I was chased down as I headed down the stairs, and I was the first one to sign the sheet. The attendance records are important to sign, so

if I don't sign in on the way in, I sign on the way out. Although as I have explained many times before, we know in advance whether it will be worthwhile playing and we go elsewhere if it is not, so the sign up sheets are not indicative of interest level.

- Like I said, I was early, another female pickleball player was already there, and she told me she had to "chase off some basketball players". Again, contrary to popular belief, I told her that we aren't guaranteed a court any more. It's my understanding it's now first come first serve. She said she was there first, and was setting up the net when the players showed up.

- Lee came by and said we would get two courts at 6pm. Based on my earlier call I was not optimistic, but I said great. I was happy it wasn't very crowded yet because a few of us were early and we were playing!

- Lee then returned and said two courts would be available at 7pm, someone else said OK

- Lee came back again and then said we needed at least 10 people for two courts (that was fine we would have at least that many)

- Around 6:00, we had at least 10 people, I waved Lee back from across the gym, so he could see this and he said his management (I later learned Kimberly Rice) now told him that we wouldn't get another court!!

- I was not angry at this point. I was very sad, I simply walked away, and told the pickleball group (I did NOT talk further to Lee), that someone should go talk to the management but don't look at me to do that LOL. Matthew Mullins said he would go with Lee. I continued playing. There weren't many people in the gym and I was still hopeful we might get another court.

- Contrary to popular belief, sharing the gym is fine with me and our group. That is not the problem. But can you see why we get frustrated? 8pm, 6pm, 7pm, 10 people, only one court, two courts, one court... It's a drive for some of us. We need to be able to look at our app, and decide whether we want to play based on how much time we are allotted and how many courts we will have.

- Scheduling only became a problem when Kimberly Rice started managing the Pavilion. Prior to Kimberly, Mary with Shirley's blessing I'm sure, told us how many courts we would have and at what times. We may not have liked it sometimes, but we knew what to expect and we planned accordingly. And yes, of course, we understand about gym rental. We get the boot if someone wants to rent the gym. They are paying for the gym. I was a business planner. I get it. But that was clearly NOT what was going on this particular night. People were not calling at 6pm to rent the gym at 7pm or 8pm.

- After his meeting, Matthew came back down, looked at me and just shook his head no. I wasn't into my game at that point. We had maybe 14 people by then around 6:10. Each game takes about 15 minutes. I wouldn't get to play again for another 45 minutes. So after I finished that game, I packed my stuff and sadly left. I went upstairs to the track and looked at the mostly empty gym. There were 7 basketball players on half of the gym floor. And what looked to be like 5 martial arts kids and their instructor on 2/6 of the gym. We were up to 14 pickleball players on 1/6 of the gym.

- Food for thought, just an idea. If half the gym costs \$66 to rent, then why doesn't 1/6 of the gym cost \$22 to rent, and 2/6 of the gym cost \$44 to rent? Currently, I was told 1/6 of the gym costs \$33 and 2/6 of the gym costs \$33 so if an instructor has to spend \$33, which would he choose? If a Zumba class has 2 students and an instructor, or a martial arts class has 5 students and an instructor, why not let them rent B2, the back corner, for \$22? Then if there are 14 pickleball players that show up for drop-in, they could use the two courts on B. Students could also show up 5 minutes early and staff could assign them to the appropriate sized area so pickleball, volleyball, bocce ball whatever drop in activity could use the other space.

- **\*\*This is key in the timing\*\*** while I was on the track, Matthew hollered up to me and said, "Kimberly said [when they met EARLIER] if you do one more thing she was kicking you out!" I said, thanks and proceeded to leave. I was counting the number of people that night from the track.

- I was then stopped by Lee and a woman as I was leaving!!! I was literally going through the exit when I was stopped. And I was told they were kicking me out! I asked why and they said they got a complaint from a basketball player! I said what?? I haven't even talked to a basketball player tonight! What was the complaint about? They COULD NOT or WOULD NOT provide a reason to me. I was being kicked out of a public building which I had paid to enter with NO EXPLANATION. I said, that's not right. How can you kick someone out of a public facility without telling them why?

- I asked for Kimberly to explain what was going on. She came barreling out of her office, got in my face AGAIN and told me I would find out when I read the incident report. I kid you not! She has a very aggressive behavior that you may not be aware of.

**16. Please see response #2.**

- I was NEVER told WHY I was being kicked out!! That's very much like getting arrested without being told why.

- I told the kiddos to do a good job writing up the incident in case I decided to consult with an attorney. The process of the director telling the young staff members to write up these Incident Reports needs to be revised. I doubt very much that Lee would have written: Jill asked us why she was being kicked out but we were told by Kimberly. When Jill asked Kimberly nicely to explain why she was getting kicked out, Kimberly Rice told her she would find out when the report was written. At this point, I could tell Jill was upset." No! That's not what Rice expected her young staff members to write!

- I got to the car and thought this is flipping bizarre. Then an idea struck me! I thought that Kimberly Rice may have assumed that I was the one who kicked the basketball players off the court earlier! And so I called from my car and left her a voice message, explaining that I was not the one who asked the basketball players to leave the court. I thought the Pavilion employees may have assumed that since I was the first female to sign up that I was the female that the basketball players had complained about. If this was the case, it was not me, it was another female pickleball player.

- I then called Matthew Mullins and his mom who were still on the court. Matthew said the first thing Lee said in the office to Kimberly was that Jill was "angry" and Jill "told" Matthew to talk to management. Matthew and others all witnessed that I had said nothing and I was not angry. At the time, I was very sad. I was nearly in tears. And I had walked away. Matthew said that while in the office, Kimberly Rice went off angrily on Lee and Matt, and told both of them if Jill does one more

thing, she is out of here. Kimberly had a bug up her behind and was clearly out to get me. A mature manager would not have said this. A professional would have investigated. Keep in mind, not one of these so-called incidents has she ever made an attempt to discuss with me!!! She might have said, Lee, why did you think Jill was angry? What did she say to you? Lee completely misjudged how I was feeling that night. And even if Lee had been right (he wasn't) and let's say I was angry... what better way for me to handle the situation then to not say anything and to walk away? I can't do any better than that.

- Later I heard from Matthew that the young female worker went down to the pickleball court and said I got in trouble for taking pictures and she said that now that Kimberly was gone, they could have the other courts. She said she doesn't manage like Kimberly, and what took place wasn't right.

- **First, to get kicked out of a public building with no reason would make most people angry. This is truly the one and only time I was ever angry while at the Pavilion and I believe it was righteous anger. It felt like entrapment.**

- **All the incident reports indicate the reason I got kicked out was because I was taking photos. Its comical now to read the reports that say "their" understanding was that I was asked to leave because I was taking photos when nobody would tell ME I was being kicked out for that reason. I believe at the time I was being kicked out, Lee and the young woman had no idea why I was being asked to leave while on my way out of the building! In hindsight, I suspect they had no idea how to answer my question. It was like they were instructed to provoke me. It felt very much like a set-up and totally unjustified. I think later they were instructed what to write.**

- **in Kentucky, you are allowed to take pictures in public buildings, by law**

- **There is no signage that indicates photos aren't allowed in the Pavilion. People take photos there all the time.**

- **Once again, why was Kimberly telling Matthew and Lee she was going to kick me out in ADVANCE of me taking the pictures? Up to that point, the players witnessed that I was sad and did NOT say anything to staff. Ask them. Ask Monica Mullins, Deena Miller, etc. I believe that a complaint may have been made by a basketball player about being kicked off the court by another female pickleball player (my friend said she would be happy to speak with you to clarify what happened) but after my phone call, Kimberly Rice had to come up with a new reason. And again, why was she telling Matthew? If she was going to kick me out, it certainly wasn't his business. Again another privacy concern.**

- **I was told by Matthew's mom, Monica, that eventually the young female worker told the pickleball group after I had left that I was getting kicked out because I was taking pictures. Why wasn't I told the reason? Why wasn't I given a warning and told the Pavilion had a no picture policy rule? And more importantly, why was this not kept private? Again, another privacy violation.**

- **The young female worker also told the group that Kimberly was gone now so they could have a second court. She said what happened was wrong, and she doesn't manage like that. (Good for her!) Ask her!**

- I never was disrespectful and I certainly never threatened or was verbally abusive to Lee or anyone else. I barely said anything because I was so sad. I just wanted to leave. Lee admitted to the group later that evening that I was not angry at him and I didn't say anything to him (despite what he wrote on the incident report). I suspect that these young people would not write "Jill asked us nicely why she was getting kicked out. We were told not to tell her. Jill then asked nicely to talk to Kimberly. Kimberly got in Jill's face and told her she could read the Incident report. It was understandable why Jill was upset." They would not write that for fear of losing their jobs!

- I don't cuss like the basketball players. I don't use derogatory terms. I also don't think it's disrespectful to ask questions of those in authority especially when rules appear to be arbitrary. As a matter of fact, I believe it is not only our right, it is our duty to question rules that don't make sense. And to have a conversation so both sides have a clearer understanding. I don't believe viewpoints should be squelched when they don't align with those in power. This is not the same as being disobedient and not following those rules.

For these reasons, I think my sentence of one year should be rescinded. I also think I am owed an apology. Also, these one-sided incident reports need to be expunged from the Pavilion records and a new policy should be implemented that requires the Pavilion to review all incidents immediately with the customer. And your privacy policies need to be reviewed with your staff if there are any as well as record retention policies that might be applicable.

Best Regards,  
Jill Baty



Georgetown-Scott County Parks and Recreation  
140 Pavilion Drive  
Georgetown, KY 40324

Phone: (502) 863-7865 • Fax: (502) 867-3710 • [www.gscparke.com](http://www.gscparke.com) • [gscparke@gscparke.com](mailto:gscparke@gscparke.com)

December 15, 2021

Dear Ms. Jill Baty,

The Georgetown-Scott County Parks and Recreation ("GSC Parks") has adopted Policies governing GSC Parks. One of these policies addresses Behavior Management. This policy states as follows:

**POL.A.07.08 - Behavior Management**

All park and facility users and program participants are always expected to exhibit appropriate behavior. The following guidelines have been developed to help make GSC Parks facilities and programs safe and enjoyable for all participants. GSC Parks insists that all participants and visitors comply with a basic behavior code. All participants and visitors shall:

- 1) Show respect to all participants, staff and volunteers. Participants should follow program rules and take directions from staff.
- 2) Refrain from using abusive or offensive foul language.
- 3) Refrain from threatening or causing bodily harm to self, other participants, staff or any other individuals.
- 4) Show respect for equipment, supplies and facilities.

A positive approach will be used regarding discipline. Staff will periodically review rules with participants and during the program session. If inappropriate behavior occurs, a prompt resolution will be sought specific to everyone's situation. The agency reserves the right to immediately dismiss a participant whose behavior endangers his or her own safety or the safety of others.

You are hereby notified that you are in violation of this policy for failure to follow directions from staff, verbal abuse of staff, and threatening staff. Although there is not a specific GSC Parks policy addressing taking photos of patrons in our facilities, your actions caused other patrons utilizing the facility to feel uncomfortable with your behavior. Due to these violations, a determination has been made to dismiss you from participating in any GSC Parks sporting activity, program, or within GSC Parks facilities and parks. Accordingly, you are hereby notified that you are banned from participation in or attendance at GSC Parks sporting activity, program, or within GSC Parks facilities and parks until December 15, 2022. Failure to comply with this ban may result in GSC Parks pursuing available legal remedies against you. Should you choose to appeal this decision, you may do so by stating your case to the GSC Parks Board at its next meeting, which is scheduled to take place on January 18, 2022 at 5:30 in the Pavilion Conference Room. If you fail to appeal this decision, it will be deemed final.

Sincerely,

Kimberly Rice  
Director  
Georgetown-Scott County Parks and Recreation

# Pavilion Pickleball Schedule

**Bring your own paddle. Bring water.  
Start times are shown below. End  
times are about 2 ½ - 3 hours later.**

## Intermediate

**Monday 1:00 PM**

**Wednesday 1:00 PM**

**Friday 1:00 PM**

Note: Weather permitting,  
Pickleball may be moved  
outdoors. When in doubt,  
contact front desk.

## Intermediate & Advanced

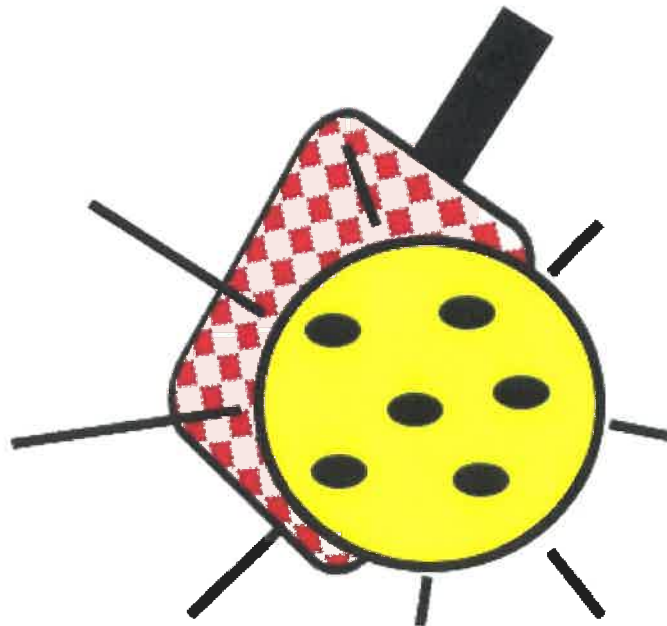
**Tuesday 6:30 PM**

**Saturday 9:00 AM**

**Beginners, Drills,  
Tournament Prep**  
By Request, leave  
contact info at Front  
Desk

**Tuesday 1:00 PM**

**Thursday 1:00 PM**



Best Regards,  
Jill Baty



## Pavilion Pickleball Schedule

**Bring your own paddle. Bring water.**  
**Start times are shown below. End times are about 2 ½ - 3 hours later.**

### Intermediate

**Monday 1:00 PM**

**Wednesday 1:00 PM**

**Friday 1:00 PM**

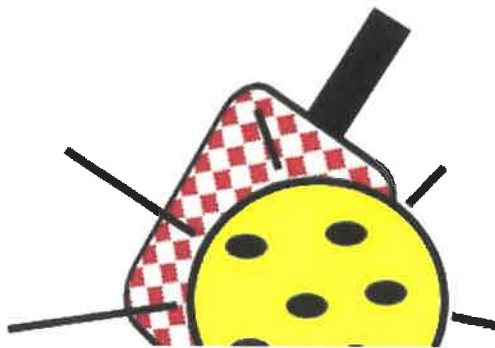
Note: Weather permitting,  
Pickleball may be moved  
outdoors. When in doubt,  
contact front desk.

### Intermediate & Advanced

**Tuesday 6:30 PM**

**Saturday 9:00 AM**

Beginners, Drills,  
Tournament Prep  
By Request, leave  
contact info at Front  
Desk



# Georgetown – Scott County Parks and Recreation Department Incident Report

Name: Courtlyn Ledesma Telephone: (859) 699-8075

Site of Incident: Pavilion Gymnasium Date: 4/28/2021 Time: 1:55

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball

### Describe Incident:

Pickleball had placed 2 blue mats over the emergency exit door. ~~①②③④~~ Pickleball was asked to remove the mats. I Courtlyn Ledesma grabbed one of the blue mats to help put them back.

Jill Batey aggressively grabbed the mat out of the hands of Courtlyn Ledesma. Then proceeded to rudely inform Courtlyn Ledesma that she has been asking for tint for the emergency exit doors.

Was there a witness(es) to the incident?  Yes  No

If yes who? \_\_\_\_\_

### Witnesses Statement:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### Signature of person(s) involved

Courtlyn Ledesma  
Signature

Marketing & Special Events  
Title Manager

RudBy: [Signature] 4-28-2021

Georgetown – Scott County Parks and Recreation Department  
Incident Report

Name: Jessica G. Taylor Telephone: 606 344 3990

Site of Incident: Pavillion Gymnasium Date: 12-14-'21 Time: \_\_\_\_\_

Program: \_\_\_\_\_ Football \_\_\_\_\_ Baseball  Basketball  
\_\_\_\_\_ Soccer \_\_\_\_\_ Volleyball Other \_\_\_\_\_

Describe Incident:

I was playing basketball with my two young sons when I noticed a ~~man~~ woman in pink standing above us on track. It appeared as though she was taking photos of us. This made me uncomfortable. When I asked the staff they identified her as Jill Batey.

Was there a witness(es) to the incident?  Yes  No

If yes who? staff

Witnesses Statement:

Jessica Taylor  
Signature of person(s) involved

Signature

Title

12-14-2021

# Georgetown - Scott County Parks and Recreation Department Incident Report

Name: Larry Blaine Pierson Telephone: 502-603-1721

Site of Incident: Track/Upstairs Date: 12-14-21 Time: 6:15

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball

**Describe Incident:**

Jill yelled at Ashton, got in her face, I heard her yelling all the way over at the desk. She was walking the track, and from my understanding, was taking pictures / videos of patrons. Walked behind the desk to chase after Kim.

Was there a witness(es) to the incident?  Yes  No

If yes who? Lee Wash, Ashton Schmidt

**Witnesses Statement:**

Jill Baty yelled at Ashton while I was next to her. I saw her walking the track and what I saw she was taking → back  
Lee Wash, Ashton Schmidt

Signature of person(s) involved

Larry B Pierson  
Signature

Parks & Rec Specialist  
Title

Hubby: [Signature] 12-16-2021

Photos and videoing patrons With her  
Phone.

Georgetown – Scott County Parks and Recreation Department  
Incident Report

Name: Lee Wash Telephone: 859-940-8066

Site of Incident: track/upstair Date: 12-14-21 Time: 6:10

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball

Describe Incident:

At 6:10pm Jill Baty went up to the track and took her phone out and did what looked like recording/taking pictures of patrons playing basketball. She then yelled at Ashton right in front of me. → on the back.

Was there a witness(es) to the incident?  Yes  No

If yes who? Ashton Schmidt

Witnesses Statement:

~~Signature~~  
Signature of person(s) involved

Lee Wash  
Signature

Park and recreation  
Title Specialist

Red By: D. J. Maynard 12-16-2021

She also started yelling at him from the  
Parks and Recreation Desk. She then left  
after being thrown out by him. Last thing  
she says is that "you better be careful what  
you write" to me and Ashton.

# Georgetown – Scott County Parks and Recreation Department Incident Report

Name: Arnton Schmidt Telephone: (502) 370-8151

Site of Incident: Track / upstairs Date: 12.14.21 Time: 4:10 PM

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball  Other Pickleball

check track  
cameras for  
proof of  
her actions

**Describe Incident:**

Lee microphoned to the front desk saying that Jill  
 was on the track and appeared to be taking pictures.  
 I was told to kick her out per Kim and she came back  
 inside yelling at her. she then went behind the  
 parker desk and chared after Kim. she came back out,  
 yelled in my face, and then Kim came and gave  
 her the policy sheet. she then told Lee and I that we better

Was there a witness(es) to the incident?  Yes  No watch what we write because she was going to get an attorney.

If yes who? Lee Warh, Kim Rice, Katie Porey, Larry Pierson

**Witnesses Statement:**

At 6:10 I saw Jill Baty take her phone  
 out on the track ~~and~~ and looked to be as  
 she was videoing / taking pictures on patrons →

Servus B Pierson

BACK  
 ↻

Signature of person(s) involved

Arnton Schmidt  
 Signature

Manager on Duty  
 Title

Run By: [Signature] 12-16-2021



She then was asked to leave by Ashton  
Schmidt because our director Kim told her to  
She then yelled from the Parks and Recreation  
Desk at Kim

After she was kicked out, she called back and asked to  
speak to Kim. At the end of the night, some of the  
fellow pickleball players came up to the desk and  
apologized. The young boy in high school stated that  
when he talked to Kim, Kim told him that Jill  
was going to be kicked out if she did one more thing.  
Jill told him that she wasn't going to. He also stated  
that the other pickleball players saw her on the  
track with her phone and were yelling at her not to  
do that and thought it was weird. He further stated  
that he has only come to play around 10 times,  
and 4/10 times, he has seen Jill disrespect a  
staff member.

Georgetown – Scott County Parks and Recreation Department  
Incident Report

Name: Cloie Holland Telephone: 502 642 7058

Site of Incident: Court B1 + Front Desk Date: 10/11/2021 Time: 3:00

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball

Describe Incident:

A fire Rep. Showed ~~up~~ asking for Mrs. Batty. I showed him to where she was. Promptly came back upstairs to call my supervisor. Courtlyn went down to make sure things were okay. I was then told that the fire guy stated that it was his job to serve the community & she had some questions →

Was there a witness(es) to the incident?  Yes  No

If yes who? Pickleball, Courtlyn, Vicky

Witnesses Statement:

Signature of person(s) involved

Cloie Holland  
Signature

MOP  
Title

Red By: [Signature] 11-12-2021

he answered + that if that was our  
policy + we were keeping others  
safe then that was fine.

\* For Mary Franey

1.2.2025

Georgetown – Scott County Parks and Recreation Department  
Incident Report

Name: Taylor Overstreet Telephone: 859-394-4584

Site of Incident: Front desk Date: 12-23-19 Time: 7:30am

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Front desk

Describe Incident:

Jill Baty called asking if we were open or closed tomorrow 12-24 due to her getting multiple different answers. Jill was very rude after I had told her we will be open until 1pm. →

Was there a witness(es) to the incident?  Yes  No

If yes who? Gail Lewis

Witnesses Statement:

Overheard Taylor's conversation as person on other end was loud and rude. Taylor directed her to give contact # and name to forward conversation to her supervisor.

Taylor Overstreet  
Signature of person(s) involved

Gail Lewis  
Signature

\_\_\_\_\_  
Title

She complained the front desk never knows what they're doing. Then stated "what should a boss do when training or new people are around?" And I told her I'm not sure sure whom she may have spoke with but I would not like to be lectured (because I had already let her know when we would be closed.) Then she asked if there was a manager around but I told her no and that I could take her name and cellphone number.

**Georgetown – Scott County Parks and Recreation Department  
Incident Report**

Name: Kimberly Rice Telephone: (502) 542-2731

Site of Incident: Pavilion Foyer Date: 4/28/21 Time: 3:00pm

Program:  Football

Baseball

Basketball

Soccer

Volleyball

Other Pickleball Open Play

**Describe Incident:**

Due to multiple disrespectful, aggressive, and inappropriate interactions with GSC Parks staff I had Mr. Maynard invite Ms. Jill Baty to my office for a discussion regarding her behavior. At 3:00 Ms. Baty came upstairs and asked if someone wanted to talk to her. I said yes and we could go to my office. She began to walk out the front door saying she was hot and want us (Mr. Maynard and I)

Was there a witness(es) to the incident?  Yes  No

If yes who? Ednal Maynard

**Witnesses Statement:**

At 2:30pm I Ednal Maynard invited Ms. Jill Baty to have a discussion in Mrs. Rice's office, she accepted. At 3:00pm Ms. Baty came upstairs and was invited in by Mrs. Rice, she refused loudly and said she would only ->

Kimberly Rice

Signature of person(s) involved

Signature

Director  
Title

Read By: [Signature] 4-28-21

myself) to talk in the parking lot in a raised and aggressive voice, I told her she could go outside and cool off and when she was ready to talk to us, she could join us in my office. She raised her voice higher exclaiming I was rude. I again told her we would be available in my office while walking towards my office. Mr. Hayward and myself waited for her to join us for approximately 20 minutes.

Speak if it were in the parking lot. Mrs. Rice informed her that she was welcomed to join her and myself in Mrs. Rice's office. Ms. Batey yelled out to Mrs. Rice that she was rude as she (Ms. Batey) walked out by the front door. Mrs. Rice and myself waited for Ms. Batey to join us for 20 minutes.

4/29/26

# Georgetown – Scott County Parks and Recreation Department Incident Report

Name: Kimberly Rice Telephone: (502) 542-2731

Site of Incident: Over the phone Date: 4/28/21 Time: 3:45p Approx.

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball Open Play

**Describe Incident:**

Ms. Batey refused to attend a meeting regarding her expressed issues in my office. She called to discuss issues over the phone. I explained to her that based on her interaction with my staff and myself that it was appropriate for her to have a conversation with my board chair.

Was there a witness(es) to the incident?  Yes  No

If yes who? Ednal Maynard

**Witnesses Statement:**

Ms. Jill Batey called Mrs. Rice after she left the Pavilion. She wanted to have a meeting over the phone. She got aggressive verbally with Mrs. Rice and Mrs. Rice suggested that Ms. Batey continue her conversation with the Chairman of the board.

**Signature of person(s) involved**

Kimberly Rice  
Signature

Director  
Title

Rev. By: [Signature] 4-28-21



She began to ask me about her concerns referencing a March 7<sup>th</sup> email she had sent me. Copy attached. I addressed verbally each item on her list. In the conversation she said she would let the 50 people on her list know of our conversation in a threatening tone. I told her any additional concerns she had she could address with Mr. Stowe. I gave her his contact information and asked her to call him due to the tone of the conversation.

Georgetown - Scott County Parks and Recreation Department  
Incident Report

Name: Cloie Holland Telephone: 502-642-7658

Site of Incident: Court B1 Date: 10/11/2021 Time: 2:10

Program:  Football  Baseball  Basketball  
 Soccer  Volleyball Other Pickleball

Describe Incident:

I went down to court B2 to adjust a curtain and notice the exit door was blocked by a gym mat. I told the players they couldnt do that it is an emergency exit. They moved to court B1. Danielle called after her know and said it was a liability + a hazard because it blocked →

Was there a witness(es) to the incident?  Yes  No

If yes who? Pickleball players

Witnesses Statement:

Signature of person(s) involved

Cloie Holland  
Signature

MOD  
Title

Ref By: [Signature] 11-12-2021

line of sight in. So I went down to tell the  
Pickle ball Players know and Mrs. Batty got  
defensive with me saying did you just say it  
was illegal. I said in away ~~yes~~ but it just a  
liability & a hazard. She then proceeded to  
ask for a code to read about it I have  
no such code. She then told me So here is  
what you can do ask Danielle to give me the  
code. I told her okay and started to walk  
away.

10-12-2026

Georgetown - Scott County Parks and Recreation Department  
Incident Report

William (Bill) Jones

Name: Cloie Holland

Telephone: 502 642 7658

Site of Incident: Court B2

Date: 10/12/2021 Time: 1:30

Program:  Football

Baseball

Basketball

Soccer

Volleyball

Other Pickleball

Describe Incident:

I was informed that the door was blocked by gym mats. So I went down to inform them that is a hazard and a liability. They moved them but became irrate with me saying look at the glare it causes. I told them I get it but the window is tented.

Was there a witness(es) to the incident?  Yes  No

If yes who? \_\_\_\_\_

Witnesses Statement:

Signature of person(s) involved

Cloie Holland

Signature

MAD

Title

Pavilion Manager

Danielle Luca

Red By: [Signature]

11-12-2021

we cant tint ~~it~~ it further because of  
company policy. Also I informed them  
that in case of an active shooter we  
(Parks personell or emergency personnel)  
need to be able to see in to the building.  
They were still irrate but that is  
all I could do.

**Georgetown – Scott County Parks and Recreation Department**

Participant's Name: Jill Baty Date: 12/15/21

Describe Offense: Failure to follow directions from staff, verbal abuse of staff, and threatening staff.

Participant's Comments: Unavailable

Staff Comments: Please see attached Incident Reports.

**Was the disciplinary policies and procedures discussed?**

Offense:

1<sup>st</sup> KR

2<sup>nd</sup> \_\_\_\_\_

3<sup>rd</sup> \_\_\_\_\_

Disciplinary action taken: One year suspension from all GSC Parks sporting activity, programs, facilities, and parks.

**I have read and understand the reason for this disciplinary action.**

Sent certified letter

Participant's/Guardian's Signature

Date

Kimberly Rice

12/16/21

Employee's Signature

Date



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

Dear Participant/Spectator/Leader:

GSC Parks strives to promote the ideals of teamwork, physical conditioning, sportsmanship, and acceptable social behavior at all sports related events. It is imperative that participants, spectators, and leaders ensure an environment which will provide these ideals.

It is your responsibility as a participant, spectator, or leader to familiarize yourself with the Behavior Management Policy and Procedures, which has been adopted by GSC Parks. Every facility, program and sport have its own rules regarding sportsmanship; the purpose of this policy is to define sportsmanship expectations of behavior for our department and to serve above and beyond the rules of the game and participation in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

If you have any questions about the Behavior Management Policy and Procedures or would like additional free copies, please call GSC Parks at 502-863-7865.

## Contents

<b>Policy</b> _____	<b>2</b>
<b>POL.A.07.08 - Behavior Management</b> _____	<b>2</b>
<b>Procedure</b> _____	<b>2</b>
<b>PRO.ADMIN.07.01 – Procedures for Behavior Management</b> _____	<b>2</b>
Definitions _____	3
Adults _____	3
Youth _____	3
Leader _____	3
<b>Physical Altercation (Fighting)</b> _____	<b>3</b>
Leaders _____	3
Participants _____	4
Adults _____	4
Youth _____	4
Fans/Spectators _____	4
<b>Verbal Abuse</b> _____	<b>5</b>
Adult Leaders and/or Participants _____	5
Youth Leaders and/or Participants _____	5
Harassing Fans/Spectators _____	6
<b>Use of Racial and/or Gender Epithets</b> _____	<b>6</b>
Leaders _____	6
Participants _____	6
<b>Unsportsmanlike Conduct</b> _____	<b>7</b>



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparcs.com](http://www.gscparcs.com) ·  
[gscparcs@gscparcs.com](mailto:gscparcs@gscparcs.com)

<b>Failure to Follow Rules and/or Directions from Leaders, Staff, and/or Management</b>	7
Adult Leaders and/or Participants	7
Youth Leaders and/or Participants	8
<b>Procedures Following Incident</b>	8

## Policy

### POL.A.07.08 - Behavior Management

All park and facility users and program participants are always expected to exhibit appropriate behavior. The following guidelines have been developed to help make GSC Parks facilities and programs safe and enjoyable for all participants. GSC Parks insists that all participants and visitors comply with a basic behavior code. All participants and visitors shall:

- 1) Show respect to all participants, staff and volunteers. Participants should follow program rules and take directions from staff.
- 2) Refrain from using abusive or offensive foul language.
- 3) Refrain from threatening or causing bodily harm to self, other participants, staff or any other individuals.
- 4) Show respect for equipment, supplies and facilities.

A positive approach will be used regarding discipline. Staff will periodically review rules with participants and during the program session. If inappropriate behavior occurs, a prompt resolution will be sought specific to everyone's situation. The agency reserves the right to immediately dismiss a participant whose behavior endangers his or her own safety or the safety of others.

## Procedure

### PRO.ADMIN.07.01 – Procedures for Behavior Management

GSC Parks strives to promote the ideals of teamwork, physical conditioning, sportsmanship, and acceptable social behavior at all sports related events. It is imperative that participants, spectators, and leaders ensure an environment which will provide these ideals. Therefore, any unsportsmanlike conduct, including, but not limited to, fighting, verbal abuse, or racial and gender epithets involving fans, coaches, participants or players will not be tolerated.





Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

## Definitions

### *Adults*

Individuals who are 18 years and older

### *Youth*

Individuals who are 17 years and younger

### *Leader*

Individual who holds and supervisory position, including but not limited to, program coaches, assistant coaches, program officials, and program supervisors.

**Note:** Sporting activities and sports related events sponsored by the GSC Parks includes but is not limited to: Archery, Baseball, Basketball, Football, Softball, Soccer, Swimming, Tennis, Cheerleading, and Volleyball. (i.e. if one is suspended from basketball, they are also suspended from any other sport such as football, baseball, softball, etc)

## Physical Altercation (Fighting)

A hostile encounter with another party, or parties, resulting in physical struggle or contact, will be defined as a “fight”. Fighting will not be tolerated on the part of any leader, participant, or fan/spectator associated with a GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

### *Leaders*

It is the goal of GSC Parks is to provide an environment where our participants can grow, not only physically, but also mentally. It is the responsibility of our leaders to provide an example of self-control and integrity in the hope that others will follow their example. Any “leader” involved in a physical altercation (fight) will be subject to the following disciplinary actions:

#### First Offense

Up to one-year suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### Second Offense

Up to lifetime suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

### *Participants*

A participant is an individual, other than a leader or a fan/spectator, who takes an active part in the GSC Parks sporting activity, program, or within GSC Parks facilities and parks that the GSC Parks sponsors. Any participant involved in a physical altercation (fighting) will be subject to the following disciplinary actions:

#### Adults

##### First Offense

Up to a one-year suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

##### Second Offense

Up to a three-year suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

##### Third Offense

Lifetime suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

#### Youth

##### First Offense

(Youth: 17 & Under) Up to a one-year suspension as a leader, participant, and fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

##### Second Offense

(Youth: 17 & Under) Up to a three-year suspension as a leader, participant, and fan/spectator from all GSC Parks sporting activity, program, or within GSC Parks facilities and parks until the age of eighteen (18) or for one (1) year, whichever is greater.

##### Third Offense

(Youth: 17 & Under) Suspension as a leader, participant, and fan/spectator from all GSC Parks sporting activity, program, or within GSC Parks facilities and parks until the age of 18.

### *Fans/Spectators*

A fan/spectator is an individual who participates in a sporting activity or sporting related event by demonstrating support without taking a leadership or participant role in that particular event. Any spectator who is involved in a fight will be subject to the following measures:

#### First Offense

Up to one-year suspension as a fan/spectator, participant, and leader from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

#### Second Offense

Up to three-year suspension as a fan/spectator, participant, and leader from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### Third Offense

Lifetime suspension as a fan/spectator, participant, and leader from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

### **Verbal Abuse**

GSC Parks strives to create an environment that teaches individuals the art of good sportsmanship. Verbal abuse is defined as the intentional act of insulting another individual through oral measure with the aim of offending. If any abusive language or behavior is directed at others, those confrontational parties will be subject to the following disciplinary actions:

#### *Adult Leaders and/or Participants*

##### First Offense

Up to one-year suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

##### Second Offense

Up to a three-year suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

##### Third Offense

Lifetime suspension as a leader, participant, fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### *Youth Leaders and/or Participants*

##### First Offense

Immediate suspension as a participant from game and suspension from next scheduled game, program, or activity.

##### Second Offense

Up to one-year suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident of the second offense.



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

#### Third Offense

Lifetime suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

#### *Harassing Fans/Spectators*

Harassment is defined as, but not limited to, abusive language, tormenting or participants, and the baiting of individuals. The following set of actions will be implemented against harassing fans/spectators.

#### First Offense

Immediate ejection and two game suspension.

#### Second Offense

Up to one-year suspension as a participant and/or fan/spectator from the date of the incident in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

#### Third Offense

Lifetime suspension as a leader, participant, and/or fan/spectator in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

### **Use of Racial and/or Gender Epithets**

GSC Parks has zero-tolerance for any use of racial and/or gender epithets used in reference to an individual's race, color, gender, or sexual orientation. Any person(s) found to have used such epithets will be subject to the following disciplinary actions:

#### *Leaders*

#### First Offense

Up to a lifetime suspension as a leader and/or participant from GSC Parks sporting activity, program, or within GSC Parks facilities and parks. Up to one-year suspension as a fan/spectator in the GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### *Participants*

#### Adults

#### First Offense

Up to one-year suspension as a participant, leader, and fan/spectator from the date of the incident in GSC



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

Parks sporting activity, program, or within GSC Parks facilities and parks.

Second Offense

Up to three-year suspension as a participant, leader, and fan/spectator from the date of the incident in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

Third Offense

Lifetime suspension as a participant, leader, and fan/spectator from the date of the incident in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

Youth

First Offense:

Two game, activity, program suspension.

Second Offense

Up to one-year suspension as participant, leader, and fan/spectator from the date of the incident in GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

Third Offense

Suspension as a participant, leader, and fan/spectator from GSC Parks sporting activities and related sporting events until the age of eighteen (18) or for one-year whichever is greater.

## **Unsportsmanlike Conduct**

Sportsmanship is defined as conduct becoming to a sportsman, such as fairness, courteous relations and acceptance of results. The Georgetown-Scott County Parks and Recreation Department is promoting these ideals in its sporting activities, programs, and sports related events. The items listed in the above sections constitute conduct, justifying the noted penalty and representing unsportsmanlike conduct. Should any unsportsmanlike conduct occur, not specifically addressed in the previous sections, GSC Parks, in its discretion, may institute penalties for such behavior consistent with this policy. In determining whether an incident or unsportsmanlike conduct has occurred, the rules of that particular sport may be considered.

## **Failure to Follow Rules and/or Directions from Leaders, Staff, and/or Management**

*Adult Leaders and/or Participants*

First Offense

Immediate suspension as a participant from game, program, and/or facility and suspension for up to



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

one month from the scheduled game, program, or activity.

#### Second Offense

Up to a three-year suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### Third Offense

Lifetime suspension as a leader, participant, fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident.

#### *Youth Leaders and/or Participants*

##### First Offense

Immediate suspension as a participant from game, program, and/or facility and suspension from next scheduled game, program, or activity.

##### Second Offense

Up to one-year suspension as a leader, participant, and fan/spectator GSC Parks sporting activity, program, or within GSC Parks facilities and parks from the date of the incident of the second offense.

##### Third Offense

Lifetime suspension as a leader, participant, and fan/spectator from GSC Parks sporting activity, program, or within GSC Parks facilities and parks.

## **Procedures Following Incident**

When a person engages in unsportsmanlike behavior, the GSC Parks' sporting activities and related sports events, recreation supervisors, recreation leaders, league supervisors, and/or league officials:

1. Will have the individuals involved in the dispute escorted from the park or facility at which the event is occurring. During such time, the sporting event or program will be stopped until those involved have left the park or facility property.
2. If a person(s) refuses to leave the premises, the Georgetown-Scott County Police Department will be contacted and asked to enforce the ruling of the officials.
3. Individuals removed from the park or facility will be sent a notification letter stating their violation of the Behavior Management Policy.
4. The individual will then have seven days from the receipt date of the registered mailed letter to respond with a written statement, explaining or defending their involvement and setting out their perception of the altercation as it occurred. The response must be received by the office of the GSC Parks' Director (140 Pavilion Dr., Georgetown, KY 40324) on or before



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · [www.gscparks.com](http://www.gscparks.com) ·  
[gscparks@gscparks.com](mailto:gscparks@gscparks.com)

the seventh day from the receipt date of the registered mailed letter. NO written statement will be considered in the investigation after the seven days.

5. After the statements are received, an investigation will be conducted, and GSC Parks will render a judgement of the altercation within ten working days from the statement deadline.
  - a. A panel consisting of the department director/director's designee, program superintendent/president and the program supervisor of that particular program in which the altercation occurred, will conduct the investigation.
  - b. During the investigation, the individual(s) accused will be suspended from all sporting activities and/or sports related events.
6. Those found in violation of this policy, or who are not content with the panel's decision, may file an appeal to the office of the director of GSC Parks, as noted above. In filing an appeal, an individual(s) will have five business days to respond in writing from notification of the decision and said appeal shall be received in the director's office, on or before, the fifth day after notification of the decision. Individuals may be asked to appear before the GSC Parks Board. All appeal decisions are final and are not subject to review.

***\*\*\*If GSC Parks deems a physical or verbal altercation, use of racial and/or gender epithets, unsportsmanlike conduct, and/or failure to follow rules and/or directions from leaders, staff, and/or management as a flagrant and deliberate act of violence, GSC Parks reserves the right to enforce a more severe punishment within this established disciplinary code.***

**I have received a copy of the GSC Parks Behavior Management Policy and Procedures.**

**Child's (Participant's) Name** \_\_\_\_\_

**Sport/Activity** \_\_\_\_\_

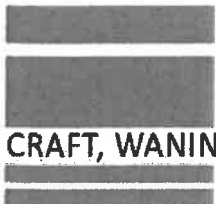
**Parent/Guardian Name (Please Print)** \_\_\_\_\_

**Parent/Guardian Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

SCOTT COUNTY SOFTBALL CLUB  
FINANCIAL STATEMENTS  
AND  
INDEPENDENT AUDITOR'S REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2020

DRAFT



**CRAFT, WANINGER, NOBLE**

& COMPANY, PLLC

CPAs & Trusted Advisors  
Post Office Box 827  
Richmond, KY 40476  
[www.craftnoble.com](http://www.craftnoble.com)



## TABLE OF CONTENTS

INDEPENDENT AUDITOR'S REPORT	1 - 2
Statement of Assets, Liabilities, and Net Assets- Modified Cash Basis	3
Statement of Support, Revenue, and Expense- Modified Cash Basis	4
Statement of Functional Expenses- Modified Cash Basis	5
Statement of Cash Flows- Modified Cash Basis	6
Notes to Financial Statements	7 - 10

DRAFT

## INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of the  
Scott County Softball Club

### **Report on the Financial Statements**

We have audited the accompanying financial statements of Scott County Softball Club (a nonprofit organization), which comprise the statement of assets, liabilities, and net assets- modified cash basis as of December 31, 2020 , and the related statements of support, revenue, and expenses- modified cash basis, functional expenses, and cash flows-modified cash basis for the year then ended, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting as described in Note 1; including determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### *Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of Scott County Softball Club, as of December 31, 2020 , and its support, revenue, and expenses and cash flows for the year then ended in accordance with the modified cash basis of accounting.

### *Basis of Accounting*

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.



***Change in Accounting Principle***

As discussed in Note 2 to the financial statements, in the year ended December 31, 2020 , the Organization adopted new accounting guidance, *ASU 2018-08- Not-For-Profit Entities (Topic 958): Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made* and *ASU 2016-18- Statement of Cash Flows (Topic 230): Restricted Cash*. Our opinion is not modified with respect to this matter.

***Craft, Waninger, Noble & Company, PLLC***

Craft, Waninger, Noble & Company, PLLC  
Richmond, Kentucky  
February 1, 2022

DRAFT

Scott County Softball Club  
Statement of Assets, Liabilities, and Net Assets- Modified Cash Basis  
December 31, 2020

Assets

Current Assets	
Cash and cash equivalents	\$ 24,679
Total Current Assets	24,679
 Total Assets	 \$ 24,679

Liabilities and Net Assets

Net Assets	
Net assets without donor restrictions	24,679
Net assets with donor restrictions	-
Total Net Assets	24,679
 Total Liabilities and Net Assets	 \$ 24,679

DRAFT

The accompanying notes are an integral part of these financial statements.

Scott County Softball Club  
Statement of Support, Revenue, and Expense- Modified Cash Basis  
For the Year Ended December 31, 2020

Net Assets without Donor Restrictions		
Revenues, Gains and Other Support		
Registrations	\$	32,850
Fundraiser		8,249
Other income		<u>10,220</u>
Total Revenues without donor restrictions		51,319
Total Revenues, Gains and Other Support without donor restrictions		<u>51,319</u>
Expenses		
Program		47,803
Fundraising		2,000
Administration		<u>7,051</u>
Total Expenses		<u>56,854</u>
Change in Net Assets without Donor Restrictions		<u>(5,535)</u>
Change in Net Assets		(5,535)
Net Assets, beginning of year		<u>30,214</u>
Net Assets, end of year		<u>\$ 24,679</u>

The accompanying notes are an integral part of these financial statements.

Scott County Softball Club  
Statement of Functional Expenses- Modified Cash Basis  
For the Year Ended December 31, 2020

	<u>Program</u>	<u>Fundraising</u>	<u>Administration</u>	<u>Total</u>
Advertising	\$ 4	\$ -	\$ -	\$ 4
Bank charges	-	-	1,038	1,038
Merchant fees	-	-	1,445	1,445
Website fees	-	-	1,605	1,605
Community league	6,143	-	-	6,143
Concessions	500	-	-	500
Concession workers	5,800	-	-	5,800
Food	7,722	-	-	7,722
Donations	1,320	-	-	1,320
Fundraiser	-	2,000	-	2,000
Legal & professional fees	-	-	2,815	2,815
Meals & entertainment	220	-	-	220
Office Supplies & software	-	-	148	148
Refunds	10,338	-	-	10,338
Registration discounts	1,153	-	-	1,153
Softball equipment	2,283	-	-	2,283
Trophy expenses	2,093	-	-	2,093
Umpire expenses	7,530	-	-	7,530
Uniform expenses	2,697	-	-	2,697
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$ 47,803	\$ 2,000	\$ 7,051	\$ 56,854

The accompanying notes are an integral part of these financial statements.

Scott County Softball Club  
Statement of Cash Flows- Modified Cash Basis  
For The Year Ended December 31, 2020

Change in Net Assets	\$ (5,535)
Cash flows from operating activities	<u>(5,535)</u>
Cash flows from investing activities	-
Cash flows from financing activities	-
Net change in cash	<u>(5,535)</u>
Cash, cash equivalents and restricted cash at beginning of year	<u>30,214</u>
Cash, cash equivalents and restricted cash at end of year	<u><u>\$ 24,679</u></u>

The accompanying notes are an integral part of these financial statements.

SCOTT COUNTY SOFTBALL CLUB  
Notes to Financial Statements  
December 31, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity

Scott County Softball Club (the Organization) is a not-for-profit corporation operated under Section 501 (c) (3) of the Internal Revenue Code. The Organization was established in 2014 through a joint venture with Georgetown Scott County Parks and operates with volunteer board members.

Scott County Softball Club's mission is to be committed to giving all youth, regardless of race, color, creed, or athletic ability the freedom to explore the game of softball in a safe environment and to use the softball field as a platform to teach and inspire our youth to practice the ideals of sportsmanship, teamwork, physical fitness and leadership. The Organization operates spring and fall recreational and travel teams. The Organization's primary emphasis is instill in the participants: ideals of good sportsmanship, honesty, loyalty, courage, and respect for and of authority.

Basis of Presentation

The Organization is required to report information regarding its financial position and activities according to two classes of net assets: net assets with donor restriction and net assets without donor restriction. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

- Net assets without donor restrictions – Net assets that are not subject to donor-imposed restrictions and may be expended for any purpose in performing the primary objectives of the Organization. The Organization's board may designate assets without restrictions for specific operational purposes from time to time.
- Net Assets with donor restrictions – Net assets subject to stipulations imposed by donors, and grantors. Some donor restrictions are temporary in nature; those restrictions will be met by actions of the Non-Profit Organization or by the passage of time. Other donor restrictions are perpetual in nature, whereby the donor has stipulated the funds be maintained in perpetuity.

Basis of Accounting

The financial statements of the Organization have been prepared on the modified cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. Accordingly, revenues and the related assets are recorded when received rather than when the obligations are incurred. Modifications to the cash basis of accounting include recording investments at fair market value and carrying fixed assets at historical cost less accumulated depreciation.

Use of Estimates

The preparation of financial statements in conformity with the modified cash basis of accounting requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

The Organization considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents. The carrying value of cash and cash equivalents approximates fair value because of the short maturities of those financial instruments.



SCOTT COUNTY SOFTBALL CLUB  
Notes to Financial Statements  
December 31, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Support and Revenue

The Organization received its funding mostly from registration fees paid by players in the different leagues. Local businesses also provide funds to sponsor teams and to help raise money.

Property, Equipment and Depreciation

Property, improvements, and equipment is stated at cost or, if donated, at the approximate fair value at the date of donation. The Organization defines capital assets as assets with an initial individual cost of more than \$2,500.

Income Tax Status

The organization is recognized as a tax-exempt organization under code Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for federal income tax has been made. In addition, the Organization has been classified as an Organization that is not a private foundation under Section 509(a).

The Organization is not aware of any unrelated business income as of December 31, 2020. In Accounting Standards Codification (ASC) 740-10-50, Income Taxes, (formerly FIN 48, Accounting for Uncertainty in Income Taxes) the Financial Accounting Standards Board (FASB) requires entities to disclose known or anticipated positions of income tax uncertainty. The Organization is not aware of any uncertain tax positions that would require adjustment to the financial statements. The Organization files income tax returns in the U.S. federal jurisdiction. The Organization is not subject to income tax examination by the U.S. federal, state or local tax authorities for years before 2014 (the year of Organization).

NOTE 2 – ADOPTION OF ACCOUNTING PRINCIPLES

The Organization adopted *ASU 2018-08- Not-For-Profit Entities (Topic 958): Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made* and *ASU 2016-18- Statement of Cash Flows (Topic 230): Restricted Cash*, for the year ended December 31, 2020. This guidance changes how not-for-profit entities recognize their contributions received and made. It is designed to improve the information provided by not-for-profit entities for better comparison across entities relating to contribution activity. *ASU 2016-18- Statement of Cash Flows* changes how restricted cash is presented and disclosed to provide a better understanding of operations.

NOTE 3 – CONCENTRATION OF CREDIT RISK

The Organization maintains cash and cash equivalents in local banks. The Organization's cash and cash equivalents are categorized as either (1) insured or collateralized with securities held by the entity or by its agent in the entity's name, (2) collateralized with securities held by the pledging financial institution's trust department or agent in the entity's name or (3) uncollateralized (this includes any bank balance that is collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the entity's name).

The Organization's categorization as of December 31, 2020 was as follows:

Category 1	\$	24,679
Category 2	\$	-
Category 3	\$	-

SCOTT COUNTY SOFTBALL CLUB  
Notes to Financial Statements  
December 31, 2020

NOTE 4 – CASH AND CASH EQUIVALENTS

Below is the summary of the cash on hand at December 31, 2020:

	Without Donor Restrictions	With Donor Restrictions	Total
Cash Accounts:			
Checking Accounts	\$ 24,679	\$ -	\$ 24,679
	<u>\$ 24,679</u>	<u>\$ -</u>	<u>\$ 24,679</u>

NOTE 5 – FUNCTIONAL ALLOCATION OF EXPENSES

The Organization provides closely related programs such as the softball leagues, tournaments, and select softball fees. The costs of providing these programs and their activities have been summarized on a functional basis in the statement of Functional Expenses- Modified Cash Basis.

NOTE 6 – SCHEDULE OF LIQUIDITY

The Organization’s financial assets are available within one year of the balance sheet date for general expenditures as follows:

	December 31, 2020
Cash	\$ 24,679
	<u>\$ 24,679</u>

NOTE 7 – CONTRACT AND CONCENTRATION WITH GEORGETOWN-SCOTT COUNTY PARKS

The Organization has a contract with Georgetown-Scott County Parks for use of the softball fields and operation of the softball leagues. Should Georgetown-Scott County Parks no longer contract with Scott County Softball Club to provide these services, the Organization may have difficulty finding a replacement.

Should this contract not be renewed and Scott County Softball Club no longer provide these services in connection with the Georgetown-Scott County Parks finding a replacement could impact the Organization in its ability to continue operations.

NOTE 8- CORONAVIRUS (COVID-19) IMPACT

Prior to the year ending December 31, 2020 , the World Health Organization declared the coronavirus (COVID-19) outbreak to be a pandemic. COVID-19 continues to spread across the globe and is impacting worldwide economic activity and financial markets. The continued spread of the disease represents a significant risk that operations could be disrupted in the near future. The Organization was forced to delay the fall seasons until it was deemed safe for the league to commence. The revenues for the league decreased as there were less players registered. The extent to which COVID-19 may impact the Organization will depend on future developments and government regulations, which are highly uncertain and cannot be predicted. As a result, the Organization has not yet determined the impact this disruption may have on its financial statements for the year ending December 31, 2020.

NOTE 9 – SUBSEQUENT EVENTS

Management of the Organization has considered subsequent events through February 1, 2022, the date this report became available for issuance.



# Ed Davis Learning Center Financial Statement January 2022

Income						
Accounts	Jan 2022 Income	YTD Income	Budget	Balance	% of Budget	
3070 · City - Ed Davis Funds	12,229.17	85,604.16	146,750.00	-61,145.84	58.33%	
9120 · ED - Program Income	900.00	2,045.00	4,500.00	-2,455.00	45.44%	
9130 · ED - Rental Income	484.00	2,188.00	5,000.00	-2,812.00	43.76%	
9140 · ED - Miscellaneous Income	0.00	0.00	500.00	-500.00	0.0%	
<b>Total Income</b>	<b>13,613.17</b>	<b>89,837.16</b>	<b>156,750.00</b>	<b>-66,912.84</b>	<b>57.31%</b>	
Expenses						
Accounts	Jan 2022 Expense	YTD Expense	Budget	Balance	% of Budget	
9200 · ED - SALARIES	3,520.00	26,400.00	47,000.00	20,600.00	56.17%	
9210 · ED - Employer FICA	344.21	2,982.54	5,800.00	2,817.46	51.42%	
9211 · ED - Unemployment Insurance	31.71	134.46	1,250.00	1,115.54	10.76%	
9212 · ED - Workers Compensation	0.00	4,300.00	4,300.00	0.00	100.0%	
9213 · ED - Employer Retirement	948.64	6,980.50	14,000.00	7,019.50	49.86%	
9214 · ED - Health Insurance	640.51	4,549.49	17,700.00	13,150.51	25.7%	
9220 · ED - Liability, Prop. Insurance	0.00	2,500.00	2,500.00	0.00	100.0%	
9230 · ED - Office Supplies	890.10	2,040.49	3,000.00	959.51	68.02%	
9240 · ED - Advertising/Printing	0.00	0.00	500.00	500.00	0.0%	
9250 · ED - Continuing Education	0.00	995.00	800.00	-195.00	124.38%	
9260 · ED - Travel Expense	0.00	319.38	600.00	280.62	53.23%	
9300 · ED - MAINTENANCE SALARIES	0.00	0.00	1,000.00	1,000.00	0.0%	
9310 · ED - Telephone	64.32	514.56	1,000.00	485.44	51.46%	
9311 · ED - Columbia Gas	367.93	1,168.97	2,600.00	1,431.03	44.96%	
9312 · ED - Kentucky Utilities	373.27	3,376.22	6,000.00	2,623.78	56.27%	
9313 · ED - Georgetown Water	101.84	758.21	1,400.00	641.79	54.16%	
9315 · ED Internet Service/Cable	241.34	2,367.44	3,000.00	632.56	78.92%	
9320 · ED - Supplies, Serv., Repair	1,388.35	5,125.48	6,000.00	874.52	85.43%	
9330 · ED - Equipment	600.00	600.00	600.00	0.00	100.0%	
9350 · ED - SP. EVENTS/PROG. SALARIES	1,019.49	12,887.78	34,000.00	21,112.22	37.91%	
9400 · ED-Prog., Event, Supplies&Equip	0.00	3,054.45	3,500.00	445.55	87.27%	
9600 · ED - Miscellaneous Expenses	0.00	0.00	200.00	200.00	0.0%	
<b>Total Expense</b>	<b>10,531.71</b>	<b>81,054.97</b>	<b>156,750.00</b>	<b>75,695.03</b>	<b>51.71%</b>	

## Georgetown-Scott County Parks and Recreation Financial Statement January 2022

Accounts	Income					% of Budget
	Jan 22 Income	YTD Income	Budget	Balance		
3030 · City Funds	95,302.09	667,114.53	1,143,625.00	-476,510.47	58.33%	
3040 · City - Capital	0.00	86,519.50	439,110.00	-352,590.50	19.7%	
3050 · County - Capital	0.00	95,250.00	439,110.00	-343,860.00	21.69%	
3060 · County Funds	0.00	553,560.00	1,143,625.00	-590,065.00	48.4%	
3150 · Pool Income	0.00	110,350.59	258,000.00	-147,649.41	42.77%	
3180 · Horse Park Pool	0.00	47,319.25	56,000.00	-8,680.75	84.5%	
3260 · Pool Concessions- Contract	0.00	2,352.08	10,000.00	-7,647.92	23.52%	
3400 · Kidzworld Income	0.00	4,510.75	100,000.00	-95,489.25	4.51%	
3430 · Fun Express Income	-120.00	4,817.50	14,000.00	-9,182.50	34.41%	
3470 · KLC Safety Grant	0.00	0.00	3,000.00	-3,000.00	0.0%	
3600 · Facility Rental Income	4,540.00	14,756.23	36,500.00	-21,743.77	40.43%	
3710 · Special Events Income	0.00	833.00	5,000.00	-4,167.00	16.66%	
3720 · Private Donations	-1.00	0.00	2,500.00	-2,500.00	0.0%	
3730 · New Programs Income	0.00	0.00	5,000.00	-5,000.00	0.0%	
3750 · Miscellaneous Income	0.00	0.00	300.00	-300.00	0.0%	
8014 · Pavilion - 20 V Passes	1,986.10	9,883.51	10,000.00	-116.49	98.84%	
8015 · Pavilion - Daily Passes	13,063.95	94,990.00	108,000.00	-13,010.00	87.95%	
8016 · Pavilion - Annual Pass	19,842.46	113,886.52	175,000.00	-61,113.48	65.08%	
8017 · Pavilion - 6 Month Pass	4,245.00	15,451.40	15,000.00	451.40	103.01%	
8018 · Pavilion - Aquatics Programs	1,705.90	8,901.49	50,000.00	-41,098.51	17.8%	
8020 · Pavilion Gymnasium Programs	815.00	7,635.00	15,000.00	-7,365.00	50.9%	
8022 · Pavilion - Dance/Gymnastics Pro	15,828.95	71,939.15	78,000.00	-6,060.85	92.23%	
8024 · Pavilion - Aerobics Programs	56.85	2,762.85	20,000.00	-17,237.15	13.81%	
8026 · Pavilion - Camps/Childrens Act.	0.00	0.00	3,000.00	-3,000.00	0.0%	
8028 · Pavilion - Special Events	0.00	0.00	5,000.00	-5,000.00	0.0%	
8030 · Pavilion - Child Care	6.00	122.12	350.00	-227.88	34.89%	
8032 · Pavilion - Facility Rental	2,417.50	24,893.50	45,000.00	-20,106.50	55.32%	
8034 · Pavilion - Concession/Vending	1,051.26	5,926.63	20,000.00	-14,073.37	29.63%	
8035 · Gift Certificates	44.00	213.50				
8036 · Pavilion - Miscellaneous	4.00	23.00	1,000.00	-977.00	2.3%	
<b>Total Income</b>	<b>160,788.06</b>	<b>1,944,012.10</b>	<b>4,201,120.00</b>	<b>-2,257,107.90</b>	<b>46.27%</b>	

## Georgetown-Scott County Parks and Recreation Financial Statement January 2022

Accounts	Expense				
	Jan 22 Expenses	YTD Expenses	Budget	Balance	% of Budget
4030 · ADMINISTRATIVE SALARIES - FT	19,407.21	148,673.89	222,000.00	73,326.11	66.97%
4060 · Employer FICA Tax	7,934.18	72,022.97	114,000.00	41,977.03	63.18%
4090 · Unemployment Insurance	713.97	3,309.89	17,500.00	14,190.11	18.91%
4120 · Workers Compensation	0.00	23,860.15	59,000.00	35,139.85	40.44%
4130 · Drug Testing	175.00	1,151.00	5,000.00	3,849.00	23.02%
4150 · Employers Retirement	16,611.32	122,292.85	217,500.00	95,207.15	56.23%
4180 · Health Insurance	16,269.90	107,039.33	288,000.00	180,960.67	37.17%
4200 · Staff Uniforms	0.00	0.00	2,500.00	2,500.00	0.0%
4201 · REC. MANAGERS SALARIES - FT	13,064.62	95,527.56	174,000.00	78,472.44	54.9%
4202 · PAV. OPERATIONS SALARIES - PT	13,189.16	99,042.19	180,000.00	80,957.81	55.02%
4240 · Office Phone	612.90	4,871.25	1,800.00	-3,071.25	270.63%
4260 · Equipment rental	0.00	1,886.87	2,500.00	613.13	75.48%
4270 · Office Supplies and Equipment	3,513.99	26,811.29	45,000.00	18,188.71	59.58%
4280 · Professional Fees	15,125.00	28,169.19	21,000.00	-7,169.19	134.14%
4300 · Advertising, Print, Marketing	3,667.50	13,965.53	25,000.00	11,034.47	55.86%
4320 · Technology Support	5,995.00	25,063.36	32,000.00	6,936.64	78.32%
4360 · Continuing Education	0.00	6,381.00	10,000.00	3,619.00	63.81%
4370 · Liability, Equipment Insurance	0.00	77,148.60	93,000.00	15,851.40	82.96%
4390 · Travel Expense	0.00	1,743.52	6,000.00	4,256.48	29.06%
4450 · PARKS MAINT. SALARIES - FT	18,618.84	140,813.37	215,000.00	74,186.63	65.5%
4460 · PARKS MAINT. HOURLY - PT	0.00	8,460.00	70,000.00	61,540.00	12.09%
4470 · FACILITY MAINT. SALARIES - PT	5,272.85	42,231.38	61,000.00	18,768.62	69.23%
4480 · FACILITY MAINT. SALARIES - FT	13,056.71	99,121.33	149,000.00	49,878.67	66.52%
4509 · Trail Maintenance	0.00	0.00	5,000.00	5,000.00	0.0%
4510 · Suffoletta Park	795.40	7,175.30	12,500.00	5,324.70	57.4%
4520 · Skate Park	0.00	0.00	5,000.00	5,000.00	0.0%
4540 · Ed Davis Park	223.64	1,747.35	6,000.00	4,252.65	29.12%
4570 · Marshall Park	-1,355.32	13,516.67	16,000.00	2,483.33	84.48%
4600 · Scott County Park	1,733.30	9,809.70	13,000.00	3,190.30	75.46%
4610 · Oser Landing Park	177.41	1,224.21	5,000.00	3,775.79	24.48%
4630 · Oxford Road Park	102.67	711.26	2,000.00	1,288.74	35.56%
4640 · Great Crossing Park	0.00	0.00	12,500.00	12,500.00	0.0%

## Georgetown-Scott County Parks and Recreation Financial Statement January 2022

Accounts	Jan 22 Expenses	YTD Expenses	Budget	Balance	% of Budget
4650 · Royal Spring Park	27.58	193.06	5,500.00	5,306.94	3.51%
4660 · Vehicle Maintenance and Parts	161.24	3,155.74	12,500.00	9,344.26	25.25%
4690 · Equipment Maintenance and Parts	0.00	6,224.91	12,500.00	6,275.09	49.8%
4750 · Cell phones	901.07	6,386.43	12,000.00	5,613.57	53.22%
4780 · Fuel and Oil	1,594.04	16,192.39	29,000.00	12,807.61	55.84%
4810 · Supplies	11,539.25	43,238.25	78,000.00	34,761.75	55.43%
4850 · Parks Equipment	0.00	0.00	3,500.00	3,500.00	0.0%
4880 · Capital Expenditures	-3,712.21	203,370.21	878,220.00	674,849.79	23.16%
4930 · SUFFOLETTA POOL SALARIES	0.00	77,545.19	104,000.00	26,454.81	74.56%
5000 · HORSE PARK LG HOURS	0.00	27,192.20	32,500.00	5,307.80	83.67%
5020 · SFAC Kentucky Utilities	642.86	34,400.38	32,500.00	-1,900.38	105.85%
5050 · SFAC Georgetown Water	0.00	18,256.22	27,000.00	8,743.78	67.62%
5060 · SFAC Center Phone	320.76	2,791.56	3,500.00	708.44	79.76%
5140 · SFAC Pool Supplies/Chemicals	0.00	25,765.29	24,000.00	-1,765.29	107.36%
5200 · SFAC Pool Supplies/Maintenance	75.00	11,988.50	19,500.00	7,511.50	61.48%
5650 · Tennis Supplies and Equipment	0.00	0.00	500.00	500.00	0.0%
6280 · Little League Baseball	0.00	0.00	500.00	500.00	0.0%
6340 · Youth Softball	0.00	0.00	500.00	500.00	0.0%
6370 · Youth Soccer	0.00	0.00	500.00	500.00	0.0%
6400 · Youth Football	0.00	0.00	500.00	500.00	0.0%
6420 · Youth Volleyball	0.00	0.00	250.00	250.00	0.0%
6430 · Georgetown Stingrays	0.00	0.00	250.00	250.00	0.0%
6440 · Super Sharks	0.00	0.00	250.00	250.00	0.0%
6460 · KIDZWORLD SALARIES	0.00	39,541.40	95,000.00	55,458.60	41.62%
6490 · Kidzworld Supplies	0.00	6,271.17	5,000.00	-1,271.17	125.42%
6500 · Kidzworld-Transportation	0.00	4,981.89	18,000.00	13,018.11	27.68%
6520 · Kidzworld Lunch Program	0.00	0.00	500.00	500.00	0.0%
6550 · Fun Express Supplies	50.87	535.90	1,000.00	464.10	53.59%
6551 · FUN EXPRESS SALARIES	1,029.00	4,269.50	12,000.00	7,730.50	35.58%
6700 · SPORTS CAMPS SALARIES PT	0.00	0.00	500.00	500.00	0.0%
6720 · Sports Camps Supplies	0.00	0.00	500.00	500.00	0.0%
6840 · NEW PROG/SPEC EVENTS SAL PT	0.00	0.00	5,000.00	5,000.00	0.0%
6850 · New Prog/Sp Events Supplies	0.00	3,457.97	1,500.00	-1,957.97	230.53%

## Georgetown-Scott County Parks and Recreation Financial Statement January 2022

Accounts	Jan 22 Expenses	YTD Expenses	Budget	Balance	% of Budget
6880 · Miscellaneous	48.90	1,079.37	800.00	-279.37	134.92%
8066 · Pavilion - Columbia Gas	5,861.01	20,809.72	53,000.00	32,190.28	39.26%
8068 · Pavilion - Kentucky Utilities	10,320.37	75,526.61	130,000.00	54,473.39	58.1%
8070 · Pavilion - Georgetown Water	4,282.21	29,670.86	27,500.00	-2,170.86	107.89%
8074 · Pavilion - Supp., Serv., Repair	5,463.70	110,999.90	120,000.00	9,000.10	92.5%
8076 · Pavilion - Equipment	0.00	0.00	12,000.00	12,000.00	0.0%
8080 · PAVILLION - GYM PROGRAM SALARIES	373.04	3,974.17	7,700.00	3,725.83	51.61%
8081 · Pavilion - Gym Program Supplies	839.78	2,898.19	2,000.00	-898.19	144.91%
8082 · PAVILLION - AEROBICS SALARIES	1,133.08	12,202.60	61,800.00	49,597.40	19.75%
8083 · Pavilion - Aerobics Supplies	0.00	0.00	2,000.00	2,000.00	0.0%
8084 · PAVILLION - DANCE/GYM SALARIES	2,325.10	26,829.40	55,000.00	28,170.60	48.78%
8085 · Pavilion - Dance/Gym Supplies	0.00	631.60	8,500.00	7,868.40	7.43%
8088 · PAVILLION - SPECIAL EVENTS SALAR	0.00	399.00	1,000.00	601.00	39.9%
8089 · Pavilion - Special Events Suppl	0.00	1,136.79	1,250.00	113.21	90.94%
8090 · Pavilion - Concession	0.00	778.08	12,500.00	11,721.92	6.23%
8092 · PAVILLION - AQUATICS SALARIES PT	17,087.78	122,131.72	177,000.00	54,868.28	69.0%
8094 · Pavilion - Aquatics Supplies	1,306.67	35,035.49	20,000.00	-15,035.49	175.18%
8096 · Pavilion - Child Care Supplies	0.00	24.96	500.00	475.04	4.99%
8100 · Pavilion - Fitness/Wgt Rm Suppl	33.48	617.28	2,500.00	1,882.72	24.69%
8102 · Pavilion - Gymnasium Supplies	3.44	3.44	1,000.00	996.56	0.34%
8104 · Pavilion - Miscellaneous Expens	0.00	643.24	800.00	156.76	80.41%
<b>Total Expense</b>	<b>216,613.27</b>	<b>2,164,921.59</b>	<b>4,201,120.00</b>	<b>2,036,198.41</b>	<b>51.53%</b>



**January 2021 Program Report**  
**For February 21, 2022 GSC Parks & Recreation Board Meeting**  
**Ednal Maynard**

**Pavilion Operations**

Pavilion Program Attendance: **1,903**

Pavilion Annual Membership: **2,449**

Pavilion Daily Passes: **3,549**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: **10,130**

Fiscal Year To Date Attendance: **59,194**

Pavilion Operations Income: **\$66,033.99**

Pavilion Expenses: **\$44,839.94**

Pavilion Recovery Rate: **147%**

**Ed Davis Learning Center**

EDLC Attendance Including Daily Attendance, Programs, Community Services, and Rentals: **283**

Daily Attendance: **59**

Meetings: **14**

Rentals: **210**



# Pavilion Operations Revenue / Expense Report for January

<b>Revenue</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
20 Visit Pass	\$2,241.60	\$2,898.60	\$2,645.60	\$1,151.60	\$2,056.00
6 Month Pass	\$5,916.90	\$5,801.00	\$1,807.70	\$936.00	\$4,548.50
Annual Pass	\$41,535.23	\$38,420.94	\$25,752.08	\$17,522.02	\$21,738.54
Aquatic Programs	\$5,865.10	\$3,345.70	\$7,425.20	\$1,101.00	\$1,503.00
Camp Programs			\$17,442.00		
Child Care	\$6.00	\$36.00	\$24.00	\$12.00	\$10.00
Concessions	\$2,549.00	\$2,294.37	\$2,109.90	\$520.90	\$520.00
Daily Pass	\$15,901.75	\$16,314.20	\$16,657.65	\$8,731.40	\$14,231.05
Deposit Fee Return	(\$672.25)	(\$471.10)	(\$516.80)		
Facility Rentals	\$5,399.50	\$4,794.25	\$4,615.25	\$1,078.50	\$2,868.25
Fun Express Program	\$1,627.50	\$36,196.50	\$0.00		(\$120.00)
Gymnasium Programs	\$2,661.01	\$2,563.75	\$3,418.50	\$305.00	\$1,067.50
Land Programs	\$12,881.00	\$11,297.20	\$11,918.10	\$18,354.75	\$17,562.15
Miscellaneous	\$129.00	\$126.00	\$210.00	\$47.00	\$49.00
Program Refunds	(\$448.04)	(\$539.83)	(\$1,800.17)		
<b>Total Revenue</b>	<b>\$95,593.30</b>	<b>\$123,077.58</b>	<b>\$91,709.01</b>	<b>\$49,760.17</b>	<b>\$66,033.99</b>

## Expenses

	2018	2019	2020	2021	2022
Miscellaneous	\$370.08	\$22.74	\$0.00	\$0.00	
Salaries	\$39,068.57	\$37,935.34	\$35,051.34	\$34,524.78	\$18,440.47
Supplies/ Equipment	\$22,378.17	\$11,647.10	\$40,588.51	\$17,980.87	\$9,795.35
Utilities	\$14,998.08	\$16,697.54	\$17,098.36	\$16,550.50	\$16,604.12
<b>Total Expenses</b>	<b>\$76,814.90</b>	<b>\$66,302.72</b>	<b>\$92,738.21</b>	<b>\$69,056.15</b>	<b>\$44,839.94</b>



## 5 Year Attendance Comparison for January

Attendance Type	2018	2019	2020	2021	2022
20 Visit Pass	341	353	355	174	224
20 Visit Walker Pass	523	491	354		126
6 Month Pass	876	643	474	173	515
Annual Pass	5081	4730	4330	1635	2449
Complimentary Pass	85	82	101	25	36
Daily Pass	3189	3306	3397	1152	3549
Observer Attendance	1298	773	820	168	417
Off-Site Program Attendance	27	11			
Program Attendance	3995	3999	3516	1410	1903
Rental / Meeting Attendance	571	612	1791	297	911
	<b>15986</b>	<b>15000</b>	<b>15138</b>	<b>5034</b>	<b>10130</b>



# FY 2021 - 2022 Attendance

Attendance Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Of Attendance
20 Visit Pass	307	145	174	172	201	193	224						1416
20 Visit Walker Pass						82	126						208
6 Month Pass	455	210	284	270	254	275	515						2263
Annual Pass	2498	1413	1659	1797	1582	2000	2449						13398
Complimentary Pass	51	12	8	27	20	22	36						176
Daily Pass	6012	2177	1790	3123	2284	3236	3549						22171
Observer Attendance	94	48	572	283	315	129	417						1858
Program Attendance	1207	786	2419	2498	2269	2198	1903						13280
Rental / Meeting Attendance	593	160	322	596	1231	611	911						4424

**Total: 11217 4951 7228 8766 8156 8746 10130 59,194**

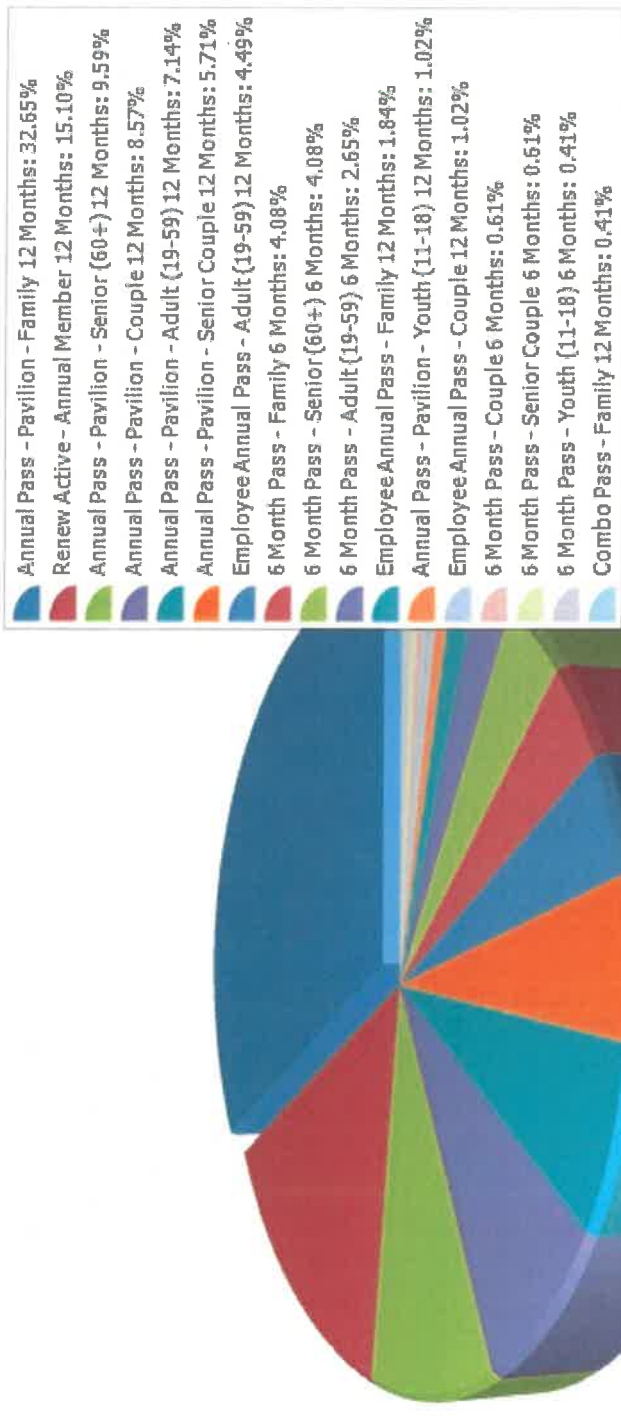




## 2017 - to Date Fiscal Year Attendance Comparison

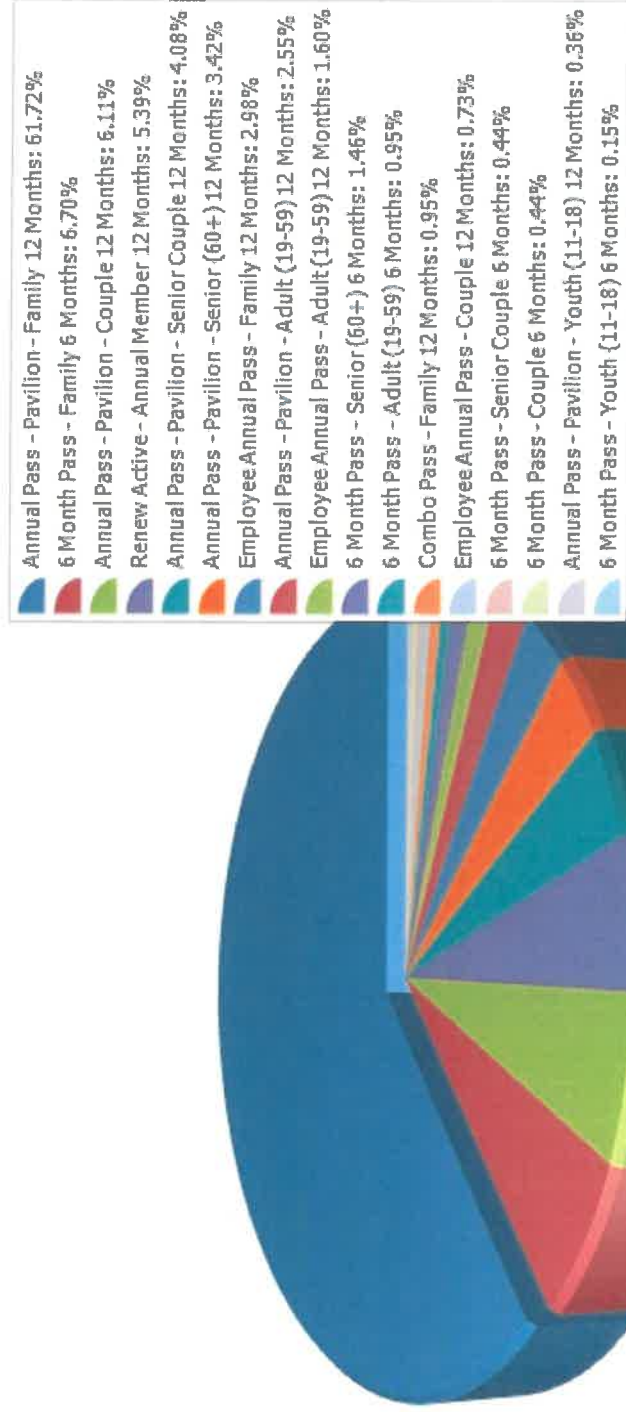
AttendanceType	2017-18	2018-19	2019-20	2020-21	2021-22
Daily Pass	39074	34959	20418	26277	22171
Complimentary Pass	577	564	338	249	176
20 Visit Pass	3284	3145	2218	2414	1416
6 Month Pass	6507	5558	3213	2320	2263
20 Visit Walker Pass	3333	2880	1973	191	208
Rental / Meeting Attendance	3883	5533	5706	2355	4424
Annual Pass	52177	46454	30733	19202	13398
Program Attendance	43616	42868	29062	19753	13280
Coupon Pass					
Off-Site Program Attendance	488	231	10		
Observer Attendance	7900	7763	5031	1963	1858
	<b>160839</b>	<b>149955</b>	<b>98702</b>	<b>74724</b>	<b>59194</b>

## Membership Type Total # of Memberships

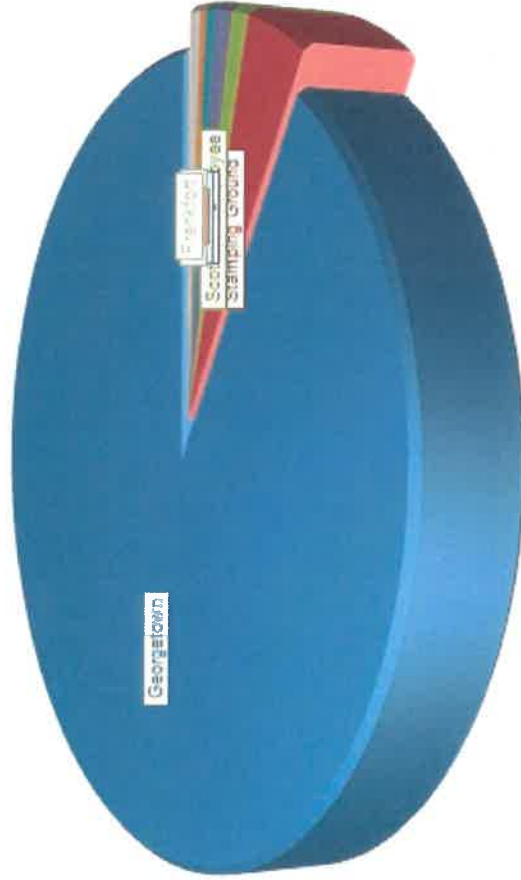
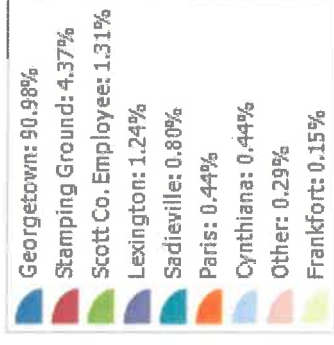




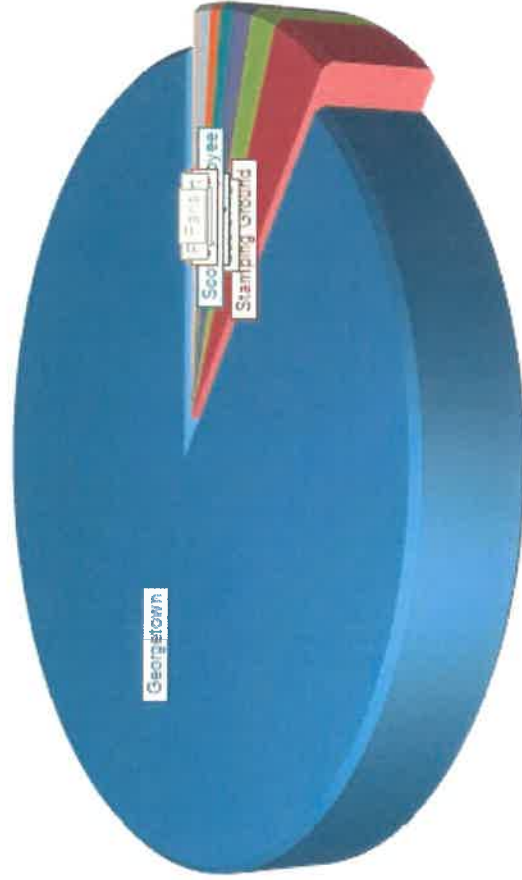
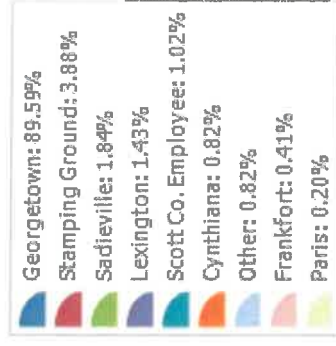
# Membership Type Total # of Members



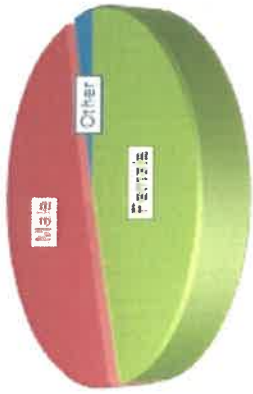
# Municipality By Members



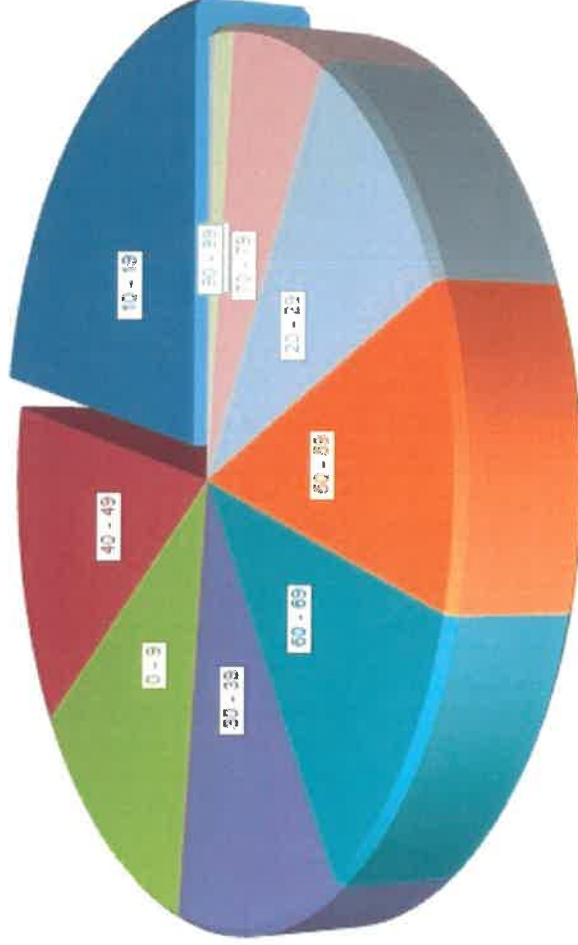
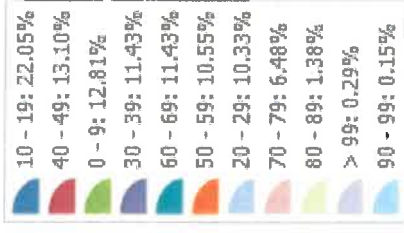
## Municipality By Memberships



## Gender



## Age



## Residency



## 2021 SCYF League Year End

Beginning Balance	\$8,389.36	
		<u>\$ Collected</u>
Registration Fees	\$50,092.71	
Interest	\$0.37	
Parks and Rec	\$0	
Total Collected	\$50,093.08	
		<u>Expenses</u>
Team Sideline	(\$699)	
Webpay Refund - Registration	\$ (447.84)	
Registration Fee Refund	(\$50)	
Insurance	(\$3,725.40)	
USA Football	(\$90.00)	
Helmet Decals	(\$1,609.25)	
Tackle Jerseys	(\$12,335)	
NFL Flag Jerseys	(\$10,965)	
Flag Officials	(\$2,460)	
Fall Officials	(\$10,426)	
Time Keepers	(\$2,100)	
Team Tourney Registration Fees	(\$953)	
Trophies	(\$1,470)	
Katherine Johnson	(\$150)	
Advertisement Misc other	(\$1,138.58)	(yard sign, drone pictures, banners, misc equipment)
Total Expenses	(\$48,619.07)	
Ending Balance	<b>\$9,863.37</b>	Balance as of 12/31/2021

## 2021 SCYF Booster Year End

Beginning Balance	\$31,714.37	
		<u>\$ Collected</u>
Sponsorships	\$5,802.50	
Concession Stand	\$10,962.96	
Total Collected	\$16,765.46	
		<u>Expenses</u>
501C3 Filing	(\$15)	
USPS PO Box	(\$188)	
New Helmets	(\$3,421)	
Reconditioned Helmets	(\$6,644)	
Concession Stock	(\$5,734)	
Other Misc Equipment	(\$736)	
Irrigation System	(\$11,013)	
Field Maintenance	(\$6,540)	
Handouts for Players	(\$1,638)	
Total Expenses	(\$35,927.92)	
Ending Balance	<b>\$12,551.91</b>	Balance as of 12/31/2021

Scholarships 1 Spring  
8 Fall

Year	2021	2020	2019	2018	2017
Tackle Registration	336	265	280	282	301
Growth	27%	-5%	-1%	-6%	
Flag Registration	239	0	228	194	165
Growth	5%	Covid	18%	18%	

# SFAC 2022 IMPROVEMENT REQUEST


1

## Income 2021

SFAC	May	June	July	August	September	FY20 Total	FY21 Total	Season 2021
Daily pass		\$65,663.50	\$65,527.50	\$34,857.00	\$3,466.00	65663.5	\$103,850.50	\$ 169,514.00
Funbrella	\$850.00	\$1,965.00	\$1,411.00	\$715.00	\$0.00	\$2,815.00	\$2,126.00	\$4,941.00
Season Passes	\$4,465.00	\$11,375.00	\$940.00	\$0.00	\$0.00	\$15,840.00	\$940.00	\$16,780.00
						Total	\$4318.5	\$106,916.50
							From Vicki	\$242,055.90
								Includes KY HP Payment
<b>Expense</b>	<b>May 2021</b>	<b>June 2021</b>	<b>July 21</b>	<b>August 21</b>	<b>September 21</b>			
4820 - SUFFOLETTA POOL SALARIES	\$343.87	\$15,888.89	\$50,482.04	\$35,334.64	\$10,628.81			
5020 - BFAC Kentucky Utilities	\$2,250.16	\$4,571.00	\$8,404.41	\$10,428.87	\$5,415.34			
5050 - SFAC Georgetown Water	\$30.82	\$0.00	\$0,971.43	\$0,887.80	\$2,025.73			
5060 - SFAC Center Phone	\$356.16	\$134.88	\$710.32	\$355.16	\$355.16			
5140 - SFAC Pool Supplies/Chemicals	\$7,112.09	\$515.18	\$21,783.33	\$1,821.23	\$1,202.40			
5200 - SFAC Pool Supplies/Maintenance	\$7,410.27	\$3,698.25	\$0,910.00	\$028.28	\$34.85			
<b>Total:</b>	<b>\$17,602.87</b>	<b>\$24,756.30</b>	<b>\$100,912.51</b>	<b>\$53,856.07</b>	<b>\$23,967.30</b>			<b>\$220,000.94</b>

2

# Cabana



**Brown Wood Square Semi- Gazebo with Steel Roof**  
**(Exterior: 12.1-ft x 11.2-ft)**

Cabana	2299.00 x 3	\$6,897.00
Concrete	6 13x13 pads	\$3,102.00
		\$9,999.00

3

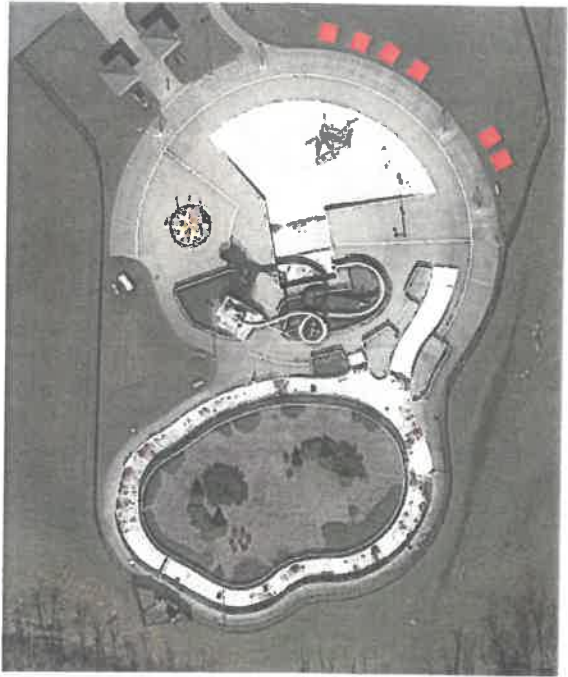
# Potential Revenue

- Rentals will be \$40.00 for 4 hours with the potential of 2 rental per day.
- 86 days in the season

Days	Rentals per day	Price	Revenue generation	Cost	Profit
86	6	40	\$20,640	-9,999	\$10,641
86	12	40	\$41,280	-19,998	\$21,282

4

# Proposed locations







# Professional Design Services Proposal For an

# INTERIOR REFRESH



1-3-2021

In a recent discussion, you articulated the desire for a refreshing of lobby spaces to better use them and to inspire those using them! This would include a refresh scheme that could include new paint colors, graphics and signage, more functional reception desk, new flooring where needed, new or repaired furniture and fixtures, and added storage where possible. This work can be summarized in the following three steps:



## INVESTIGATE

Explore options for each area needing a refresh. Examine function, materials and colors, maintenance and costs.



## IDEATE

Dream of new ways to use and organize spaces by thinking how to expand their usefulness.



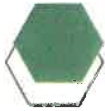
## INITIATE

Make change happen. Execute the plan to refresh the Lobby and entry experience.



# INTERIOR REFRESH

The following process will be followed to meet the goals of the refresh:



## INVESTIGATE PHASE

1. Gather information from staff about specific use needs.
2. Review construction documents of the existing building to understand locations of electricity, ducts and pipes, structural elements, etc.
3. Consider shifts in service that might influence change over how spaces are currently used.
4. Discuss programming future needs and goals.
5. Meet and walk through the building, brainstorming ideas as much as possible to allow the designer to understand all goals and dreams.
6. Meet with the GSCPRD's preferred furniture and fixture vendors to ascertain possibilities with repurposing and addition of new pieces.
7. Report findings and discuss budgetary impacts.



## IDEATE PHASE

1. Prepare alternative layout concepts and share with staff, discuss each, identifying merits of each while reimagining the spaces.
2. Choose best elements of the concept work and combine them into one scenario for development and costing.
3. Present color schemes which align with the overall desired look, tone, and match the brand colors of the GSCPRD.
4. Reimagine gathering areas and programming spaces to inspire users and staff while considering pandemic distancing needs and other situations to influence flexibility in planning.
5. Review budgets and ensure goals will be met with selected concept.
6. Prepare story boards to communicate the new vision for presentation and discussion.



# INTERIOR REFRESH



## INITIATE PHASE

1. Prepare construction documents and specifications for bidding of the work.
2. Continue to meet with staff during construction document preparation, reviewing documents and budget/schedule for goal adherence.
3. Assist the GSCPRD in bidding of the work.
4. Oversee installation of the work conducting on-site meetings as necessary with selected contractors and vendors to ensure compliance with contracts.
5. Regularly review the work, budgets and schedules with staff as it progresses.
6. Conduct final walk-through upon substantial completion to ensure work is satisfactory to the staff.
7. Close out project as required.



## SCHEDULE AND FEE

### SCHEDULE

Phase 1 - INVESTIGATE - 2 weeks

Phase 2 - IDEATE - 4 weeks

Phase 3 - INITIATE - bidding document preparation estimated 6 weeks  
- installation/construction pending final scope of work

### FEE

BCI proposes a planning fee of \$3,000 for phases 1 and 2. The fee for phase 3, Construction Document preparation and Construction Administration will be determined at the conclusion of Phase 2. Typically, BCI charges a fee equaling 8% of construction for work of this nature.

Should the GSCPRD accept this proposal, an AIA contract will be prepared for execution.

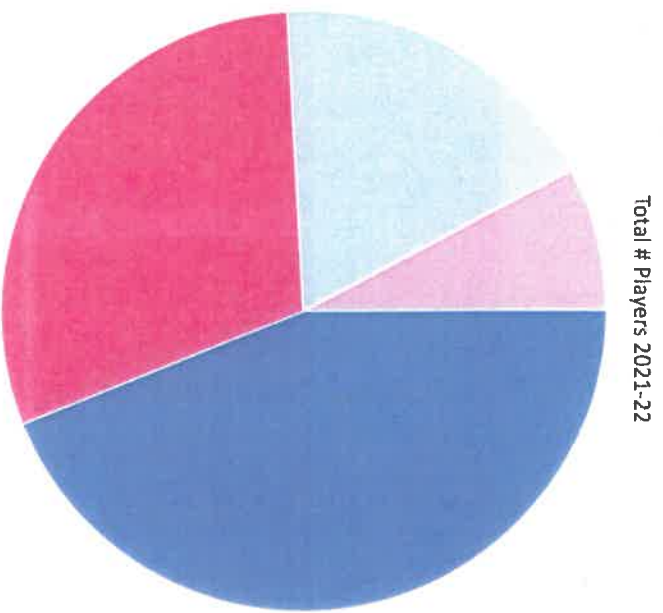




# Georgetown FC

2021 Annual Report

# Registration Breakdown



- 1318 Total Unique Players
  - Recreational
    - 580 Boys
    - 398 Girls
  - Select
    - 239 Boys
    - 101 Girls
- 20% Increase from 20-21
- Out of County Commuters
  - 239 from 10 different Counties
  - 56% Increase from 20-21

*\*We estimate that equates to 85,000+ Visitors to the park from our program alone.*

# Volunteers

- We estimate over 10,000 hours by 190+ volunteers over the 2021-22 season
  - Coaches
  - Team Managers
  - League Coordinators
  - Field Maintenance
  - Fundraisers
  - Committee Members
  - Peer Staff

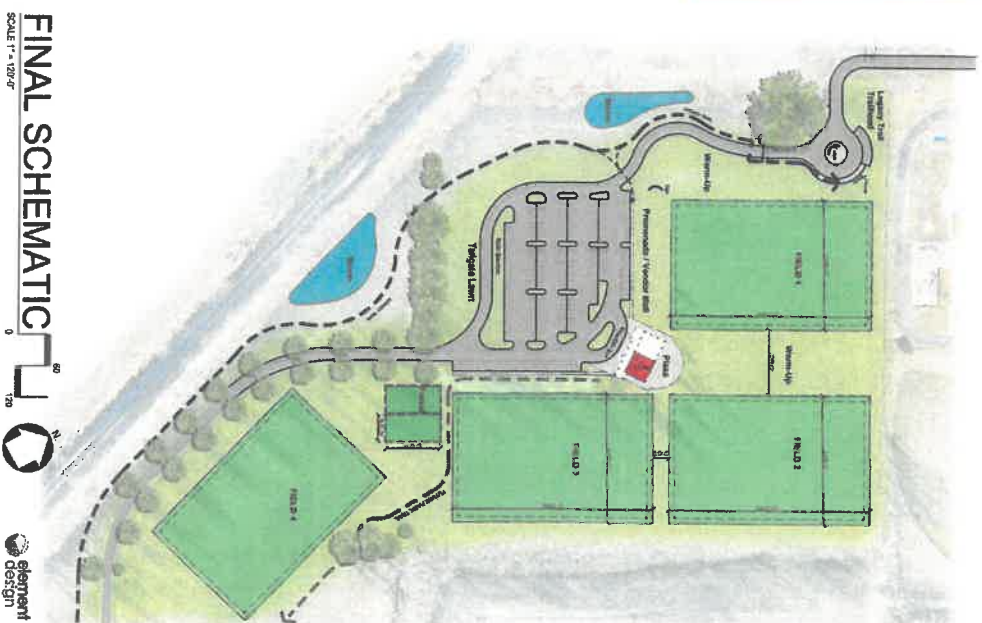
# Financial

- Balance February 1, 2021 (\$126,653.13)
- Balance February 1, 2022 (\$169,691.37)
- Total Registrations (**\$467,308**) **32% Recreational**
- Scholarships (\$62,826.50) **10% Recreational**
- Fundraising (\$10,750)
- Estimated Costs (\$394,750)
- Estimated Net Gain (\$20,500)



# Facilities

- Anticipated Equipment Upgrades
- Interim Use Space (80+ teams)
- Potential Expansions
- Increased Adult Usage



FINAL SCHEMATIC  
SCALE 1" = 100'  
0 50 100  
element design

# Accomplishments

- Bluegrass Recreational Soccer League
- 6 Teams Participated in Local Fall Tournament
- 3 Teams Participated in State Fall Tournament
- 8 Fall Select Tournament Championships
- 24 Olympic Development Program State Selections (2 National)
- 19 Upgraded Coaching Certifications (15 Recreational)
- 22 Newly Certified Referees (17 under age 18)



**ENERGY**  
*Optimizers, USA*

"Saving You Money While Saving Our Environment"

# Georgetown-Scott County Parks

## ENERGY AND FACILITY PERFORMANCE REPORT



*Presented by Energy Optimizers, USA*  
*February 21, 2022*

Submitted by:

Justin Ost

Account Executive

Energy Optimizers, USA

[jost@energyoptusa.com](mailto:jost@energyoptusa.com)

O: (937) 877-1919

C: (502) 888-4398

Engineered by:

Trent Hayden

Engineer

Energy Optimizers, USA

[thayden@energyoptusa.com](mailto:thayden@energyoptusa.com)

O: (937) 877-1919

C: (937) 272-2485



"Saving You Money While Saving Our Environment"

February 21, 2022

Kimberly Rice  
Director  
Georgetown-Scott County Parks  
140 Pavilion Drive  
Georgetown, Kentucky 40324

Subject: KPC Facility Improvement Proposal

Dear Kimberly,

Energy Optimizers, USA is pleased to submit the following proposal to provide a Turnkey Improvement and Energy Savings Project for Georgetown-Scott County Parks. The scope of work provides you with many different energy conservation measures as well as facility improvements.

Turnkey Energy Savings Projects are a core service that Energy Optimizers, USA provides with our staff of Certified Energy Managers.

Utilizing the Kentucky Purchasing Cooperative's (KPC) competitively-bid LED Energy Savings program, Public Entities are now able to engage in Energy Savings Projects without having to go through the time consuming (and sometimes painful) bid-selection process.

As you know, Energy Optimizers, USA is a vendor-neutral company that will represent you independent of any manufacturers, contractors, engineers, etc. This allows our company to truly partner with you as your unbiased energy and facilities consultant.

Please review the attached Energy and Facility Performance Proposal document below. If you have any questions regarding the proposal or this letter, please do not hesitate to contact me at 502-888-4398.

Thank you for the continued partnership in your efforts to improve your building performance and environment.

Sincerely,

Justin Ost  
Account Executive

# 1 Audit Summary

## 1.1 Introduction

Energy Optimizers, USA is pleased to submit this Energy Conservation Audit for Georgetown-Scott County Parks.

This audit was conducted in order to identify potential energy conservation measures that would significantly reduce the electrical and maintenance expenses associated with your facilities. The audit was conducted in February 2022 by a team including Energy Optimizers, USA's auditors.

The proposed facility enhancements have been designed in a manner to not only reduce the energy and operational costs associated with these facilities, but also significantly improve the working environment.

This report identifies numerous energy savings measures. It is entirely up to you which, if any, of the opportunities should be implemented. Energy Optimizers, USA does feel that all recommendations presented are useful and make sense financially.

Please note that this is a working document, and it is subject to change as the project continues to develop and come to fruition.

## 1.2 Objectives of Study

The purpose of this energy audit was to:

- Confirm the electrical and gas costs and usages of
  - The Pavilion & Skate Park
  - Ed Davis Learning Center
  - Brooking Park & Concession Stand
  - Robert Lonnie Suffoletta Park
  - Cardome Park & Oser Landing Park
  - Ed Davis Park
  - Marshall Park
  - Suffoletta Family Aquatic Center
  - Oxford Road Park
  - Outdoor Maintenance
- Meet Customer requests
  - Identify opportunities for energy savings and facility improvement
- Analyze the blended electric rate, which was estimated to be **\$0.103**
- Analyze the blended gas rate, which was estimated to be **\$8.71**
- Identify low-cost operational opportunities to reduce energy consumption and costs
  - Annual Electric cost - **\$ 204,762**
  - Annual Gas cost - **\$ 33,160**

### **1.3 Annual Energy Usages, Costs and Weather Data**

Georgetown-Scott County Parks spent \$237,921 in electricity and gas for the 12-month period ending December 2021 to operate the following five facilities.

**Table 1: Summary of Utility Costs**

Facility	Electricity Cost	Gas Cost	Total
The Pavilion & Skate Park	\$ 126,966	\$ 31,986	\$ 158,951
Ed Davis Learning Center	\$ 3,794	\$ 1,174	\$ 4,968
Brooking Park & Concession Stand	\$ 734	\$ n/a	\$ 734
Robert Lonnie Suffoletta Park	\$ 15,039	\$ n/a	\$ 15,039
Cardome Park & Oser Landing Park	\$ 1,993	\$ n/a	\$ 1,993
Ed Davis Park	\$ 2,023	\$ n/a	\$ 2,023
Marshall Park	\$ 12,296	\$ n/a	\$ 12,296
Suffoletta Family Aquatic Center	\$ 39,326	\$ n/a	\$ 39,326
Oxford Road Park	\$ 599	\$ n/a	\$ 599
Outdoor Maintenance	\$ 4,082	\$ 1,497	\$ 5,579
Total	\$ 204,762	\$ 33,160	\$ 237,921

The buildings have been compared using a universal unit of kbtu/sqft or Energy Usage Intensity (EUI). This allows for electric and gas comparison between buildings with similar characteristics.

When compared to similar Kentucky facilities, your facilities are operating with worse than average energy use when compared to the average Kentucky, air-conditioned facilities.

- The Pavilion is operating with worse than average electricity use and worse than average gas use.
- Ed Davis Learning Center is operating with average electricity use and average gas use.
- The Outdoor Maintenance Facility is operating with average electricity use and average gas use.

The weather data for the 12-month benchmark periods reflect a slightly above-average heating season (2.4% more heating demand) and a lower-demand cooling season (13.8% less cooling demand) when compared to the 5-year weather average for the region.

The energy conservation measures and the associated savings have been normalized based on the National Climatic Data Center's heating and cooling degree day data.

NOTE: The monthly weather data can be found on page 5 of this document.

With the ever-increasing costs associated with the operation of your facilities, it is important that energy conservation measures be considered and implemented in order to reduce the County's cost burdens as they relate to electricity and gas consumptions.

## 2 Utility Summary



# Scott County Parks

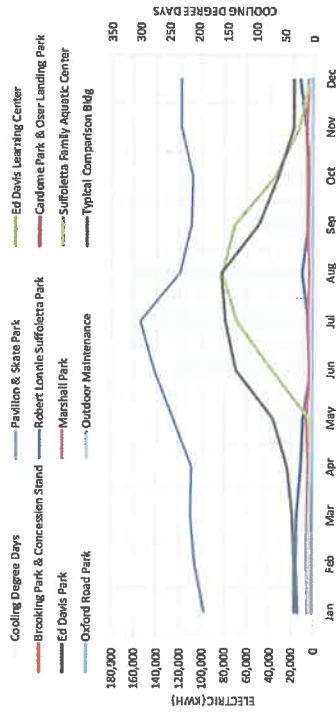
## Utility Summary January 2021 - December 2021



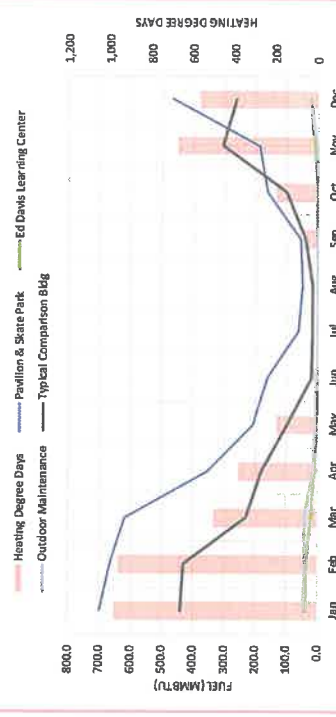
FACILITY LOCATION NAME	FACILITY SIZE (S.F.)	ANNUAL ELECTRIC		KWH/ SF	KBTU/ SF	ANNUAL FUEL (Total)		COST/ MMBTU	KBTU/ SF	TOTAL ANNUAL COST	TOTAL KBTU/SF	TOTAL \$/SF
		KWH	COST			MMBTU	COST (\$000)					
1 Pavilion & Skate Park	56,000	1,419,578	\$ 126,966	0.089	23.35	86.52	3,679	\$ 31,986	8.69	\$ 158,951	152.21	\$ 2.84
2 Ed Davis Learning Center	3,417	32,061	\$ 3,794	0.118	9.38	32.02	129	\$ 1,174	9.08	\$ 4,968	69.87	\$ 1.45
3 Brookling Park & Concession Stand	-	4,104	\$ 734	0.179	-	-	-	-	-	\$ 734	-	-
4 Robert Lonnie Suffoletta Park	-	112,563	\$ 15,039	0.134	-	-	-	-	-	\$ 15,039	-	-
5 Cardome Park & Osler Landing Park	-	4,840	\$ 1,593	0.412	-	-	-	-	-	\$ 1,993	-	-
6 Ed Davis Park	-	17,109	\$ 2,023	0.118	-	-	-	-	-	\$ 2,023	-	-
7 Marshall Park	-	65,718	\$ 12,296	0.187	-	-	-	-	-	\$ 12,296	-	-
8 Suffoletta Family Aquatic Center	-	333,514	\$ 39,326	0.118	-	-	-	-	-	\$ 39,326	-	-
9 Oxford Road Park	-	2,943	\$ 599	0.203	-	-	-	-	-	\$ 599	-	-
10 Outdoor Maintenance	4,500	34,678	\$ 4,082	0.118	7.71	26.30	165	\$ 1,497	9.10	\$ 5,379	62.86	\$ 1.24
11 Great Crossing Park	-	-	\$ -	-	-	-	-	-	-	\$ -	-	\$ -
12 Peninsula Park	-	-	\$ -	-	-	-	-	-	-	\$ -	-	\$ -
13 Eagle Creek Park	-	-	\$ -	-	-	-	-	-	-	\$ -	-	\$ -
<b>Utility Totals</b>	<b>59,417</b>	<b>1,997,270</b>	<b>\$ 204,762</b>	<b>0.103</b>	<b>33.61</b>	<b>114.73</b>	<b>3,808</b>	<b>\$ 33,160</b>	<b>8.71</b>	<b>\$ 237,921</b>	<b>178.82</b>	<b>\$ 4.00</b>

Electricity Provider: Kentucky Utilities Fuel Provider: Columbia Gas of Kentucky  
 Notes: Sq. ft. estimated; bill cost estimated; Great Crossing Park, Peninsula Park, and Eagle Creek Park are paid for by the county and the utility bills not provided

### ELECTRIC USAGES (KWH)



### FUEL USAGES (MMBTU)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021 - Heating Degree Days	979	956	501	380	197	19	7	7	66	199	676	571	4,558
2021 - Cooling Degree Days	0	0	7	27	92	246	291	309	152	67	2	1	1,194
3 Year Average - Heating Degree Days	938	796	555	345	160	22	4	7	58	237	616	712	4,450
3 Year Average - Cooling Degree Days	1	0	10	34	122	240	365	321	223	63	5	1	1,385

2.4%  
-13.8%

Weather Data Site:  
KLEX

Utility Energy Analysis Report

### 3 Energy Saving and Facility Improvement Opportunities

#### Scope of Work:

**3.1 Lighting Retrofit Summary** – There are numerous lighting efficiency strategies that will be utilized to significantly reduce the electric load. These strategies include:

Re-Lamping and De-Lamping of the Fluorescent Fixtures – Existing fluorescent lamps will be replaced with LED direct wire tube lamps in order to reduce the electrical load associated with their operation. These retrofits will be engineered and analyzed to ensure that proper light levels are maintained.



Fluorescent Tube Lamps to LED Tube Lamps

LED Lighting changes the yellow/orange of lower Kelvin lamps to a more natural and productivity boosting white with a higher Kelvin.





## Georgetown-Scott County Parks Lighting Retrofit Summary

---

### Concessions Building

#### Interior Lighting

- Replace (180) T12 4' fluorescent lamps and (2) 15W TLED lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures

#### Exterior Lighting

- Replace (2) HID flood fixtures with new LED 100W flood fixtures
- Replace (4) HID wall-packs with new LED 20W wall-packs

**Excluded: Existing (4) LED wall-packs**

### Ed Davis Building

#### Interior Lighting

- Replace (195) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures
- Replace (4) T8 8' fluorescent lamps with new LED 25W direct-wire tube lamps, permanently removing the ballasts from those fixtures

#### Exterior Lighting

- Replace (1) HID wall-pack with a new LED 40W wall-pack
- Replace (1) CFL wall-pack with a new LED 17W wall-pack
- Replace (2) CFL wall-packs with new LED 27W wall-packs
- Replace (3) CFL canopy fixtures with new LED 27W canopy fixtures

### Ed Davis Park

#### Exterior Lighting

- Replace (10) HID basketball flood fixtures with (8) new LED 300W flood fixtures

### The Pavilion

#### Interior Lighting

- Replace (4) HID high bays with new LED 155W high bays in gymnasium
- Replace (16) HID high bays with new LED 320W high bays in gymnasium
- Replace (473) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures
- Replace (1) incandescent lamp with a new LED 16W screw base lamp
- Replace (22) HID lamps with new LED 36W cob lamps
- Replace (2) T8 2' fluorescent lamps with new LED 7W direct-wire tube lamps, permanently removing the ballasts from those fixtures
- Replace (6) CFL pin base lamps with new LED 12W pin base lamps
- Retrofit (35) HID pool up-light fixtures with new LED 125W custom retrofit kits
- Retrofit (39) CFL recessed can fixtures with new LED 23W 8" can kits

**Exclusions: ALL existing LED flat panels**

## **Exterior Lighting**

- Replace (2) HID wall-packs with new LED 40W wall-packs
- Replace (10) HID and CFL wall-packs with new LED 27W wall-packs
- Replace (6) T8 8' fluorescent lamps with new LED 43W 8' lamps
- Retrofit (8) CFL recessed can fixtures with new LED 23W 8" can kits

## **Pavilion/Skate Park Exterior**

- Replace (3) HID flood fixtures with new LED 70W flood fixtures
- Replace (2) HID wall-packs with new LED 70W wall-packs
- Replace (5) HID wall-pack with a new LED 30W wall-pack
- Retrofit (8) HID recessed can fixtures with new LED 25W can kits

**Exclusions: Existing LED retrofitted area lights in parking lot**

## **Parks (County, Brooking, Marshall, Suffoletta, Oser, Oxford)**

- Replace (67) HID pole mount flood fixtures with new LED 135W floods
- Replace (35) HID flood fixtures with new LED 300W flood fixtures
- Replace (4) HID pole mount area lights with new LED 150W cobra head lights
- Replace (29) HID pole mount area lights with new LED 150W area lights
- Replace (34) HID and LED decorative pole fixtures with new LED 50W decorative pole fixtures
- Replace (1) LED barn light with a new LED 40W barn light
- Replace (9) HID and LED wall-packs with new LED 30W wall-packs
- Replace (2) HID wall-packs with new LED 40W wall-packs
- Replace (24) HID tennis court fixtures with new LED 290W tennis court sports lights
- Replace (18) HID high bays with new LED 90W high bays
- Replace (28) fluorescent vapor-tight fixtures with new LED 44W vapor-tight fixtures

**Parks scope of work only includes those areas and fixtures identified by customer as being included. Any other fixtures are excluded.**

## **Outdoor Pool**

- Replace (15) HID area lights with new LED 150W area lights
- Replace (4) HID wall-mount fixtures with new LED 45W wall-mount fixtures
- Replace (52) HID canopy fixtures with new LED 27W canopy fixtures
- Replace (22) fluorescent vapor-tight fixtures with new LED 28W vapor-tight fixtures
- Replace (87) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures
- Replace (4) screw base lamps with new LED 11W screw base lamps

**Exclusions: Existing LED area lighting at pool**

**EXCLUDED FROM SCOPE: ANY EXISTING LED**

### 3.2 Sample Lighting Room by Room

## Scott County Parks Pavilion Interior Lighting Retrofit Scope of Work

Blended Rate \$/kWh: \$0.085																	
No.	Area	Space	Fixture Type	Fixture Wattage	Total Existing Quantity	Total Watts	Hrs./yr	kWh/yr	\$/yr.	Retrofit Decision	Proposed Lighting Description	Lamp Wattage	Total New Qty	New Total Watts	New kWh/yr	New \$/yr.	Savings \$/yr.
1	Interior	Main Entry	DL-CFL PIN-32W-1	34.00	2	68.00	2,346	159.53	\$ 13.56	Replace Retrofit Kit	Downlight/Round/8 in/LED/Retrofit Kit/5000K/120-277V/0-10V Dimming	23.00	2	46.00	107.92	\$ 9.17	\$ 4.39
2	Interior	Lobby	TR-LED-30W-1	30.00	7	210.00	2,346	492.66	\$ 41.88	Keep							\$0.00
3	Interior	Main Hall	DEC-MH-175W 1	210.00	22	4,620.00	3,650	16,863.00	\$1,433.36	Replace Lamp	Corn Cob/LED/E26/Internal Driver/5000K/120-277V/Non Dimmable 36W, 5,100 Lumen, 150W MH Equiv., IP64, Medium Base	36	22	792	2890.8	\$245.72	\$1,187.64
4	Interior	Main Hall	DL-CFL PIN-32W-1	34.00	4	136.00	3,650	496.40	\$ 42.19	Replace Retrofit Kit	Downlight/Round/8 in/LED/Retrofit Kit/5000K/120-277V/0-10V Dimming	23	4	92	335.8	\$ 28.54	\$ 13.65
5	Interior	Main Hall	TR-T8-4 ft-32W 4	112.60	2	225.20	3,650	821.98	\$ 69.87	Replace Lamp	T8 Linear/LED/240 Deg/G13/Internal Driver/5000K/120-277V	10.5	8	84	306.6	\$ 26.06	\$ 43.81
6	Interior	217 Pavilion Reg	TR-LED-30W-1	30.00	3	90.00	2,346	211.14	\$ 17.95	Keep							\$0.00
7	Interior	218 Office	TR-LED-30W-1	30.00	3	90.00	2,346	211.14	\$ 17.95	Keep							\$0.00
8	Interior	219 Multi Purpose	TR-LED-30W-1	30.00	12	360.00	2,346	844.56	\$ 71.79	Keep							\$0.00
9	Interior	219 Multi Purpose	TR-T8-4 ft-32W 3	84.50	3	253.50	2,346	594.71	\$ 50.55	Replace Lamp	T8 Linear/LED/240 Deg/G13/Internal Driver/5000K/120-277V	10.5	9	94.5	221.697	\$ 18.84	\$ 31.71
10	Interior	220 Child Care	TR-LED-30W-1	30.00	16	480.00	2,346	1,126.08	\$ 95.72	Keep							\$0.00
11	Interior	220 Child Care	TR-T8-4 ft-32W 3	84.50	2	169.00	2,346	396.47	\$ 33.70	Replace Lamp	T8 Linear/LED/240 Deg/G13/Internal Driver/5000K/120-277V	10.5	6	63	147.798	\$ 12.56	\$ 21.14
12	Interior	Rm	DL-CFL PIN-32W-1	34.00	1	34.00	2,346	79.76	\$ 6.78	Replace Retrofit Kit	Downlight/Round/8 in/LED/Retrofit Kit/5000K/120-277V/0-10V Dimming	23	1	23	53.958	\$ 4.59	\$ 2.19
13	Interior	Rm	WRP-T8-2 ft-17W-2	29.90	1	29.90	2,346	70.15	\$ 5.96	Replace Lamp	T8 Linear/LED/240 Deg/G13/Internal Driver/5000K/120-277V/Non Dimmable	7	2	14	32.844	\$ 2.79	\$ 3.17
14	Interior	Kid Zone	TR-LED-30W-1	30.00	6	180.00	2,346	422.28	\$ 35.89	Keep							\$0.00
15	Interior	203 Parks And Rec Reg	DL-CFL PIN-32W-1	34.00	7	238.00	2,346	558.35	\$ 47.46	Replace Retrofit Kit	Downlight/Round/8 in/LED/Retrofit Kit/5000K/120-277V/0-10V Dimming	23	7	161	377.706	\$ 32.11	\$ 15.35

**3.3 Additional Facility Improvements and Energy Conservation Measures** - There are numerous facility improvement strategies that will be utilized to significantly reduce the electric load and improve the facility overall.

The following is the Georgetown-Scott County Parks – Facilities Improvement Scope of Work and Project Overview. Project is a Turnkey Project.

### **3.4 Sports Lighting**

**Brooking Park** - Replace (137) existing HID fixtures with (104) new LED sports lighting fixtures

**Suffoletta Park** - Replace (72) existing HID fixtures with (60) new LED sports lighting fixtures

**Marshall Park** - Replace (150) existing HID fixtures with (128) new LED sports lighting fixtures

### **3.5 Mechanical Upgrades (Pavilion)**

- Demo existing 75kW electric domestic hot water heater and install (2) new 199,900 Btu/h condensing gas domestic hot water heaters and (1) 119-gallon storage tank
- Demo 2 existing AAON rooftop units and install 2 new 7.5-ton and 13-ton RUPP Captive Air rooftop units with energy recovery and variable speed compressors
- Demo existing pool air handlers and install (2) new 35-ton Desert Aire dehumidifier units
- Demo existing pool / hot water boilers and install (2) new 200 MBH hot water boilers to feed new DHU's
- Replace associated circulating pumps for above detailed mechanical equipment
- Provide and install (2) new 1,000 MBH pool boiler heaters
- Provide and install (2) new industrial ceiling fan units
- Provide and install new barrel diffusers
- Provide and install (2) new return ducts
- Provide painter for new duct and touch up existing duct
- Provide and install new sampling stations
- Provide and install new computer with controls for new units
- Material warranty per product spec
- Provide one year labor warranty

### **3.6 Estimated Checkbook Fund**

To help alleviate any future burdens, a repair budget of \$153,000 will be established. This fund is recommended to cover any mechanical or electrical problems that may arise. During the implementation process of the installed equipment, the circuitry and electrical system will be inspected, therefore, it is suggested that these systems are scrutinized to confirm that they are functioning properly and are operating up to code. All necessary repairs will be noted and reported. The finances will be used at the facility's discretion; no funds will be used prior to approval.

*\*Estimated Checkbook Fund listed refers to Full Scope ECM*

### **3.7 Turnkey Project**

This program is a complete turnkey proposal that will include all necessary energy, mechanical and electrical engineering, project development, project management, and a complete project warranty for a period of (1) year following project completion and acceptance.

## 4 Energy Savings Opportunities Overview (ECM List)

### 4.1 ECM List – Full Scope



## Scott County Parks

### Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

	Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
1	<p><b>Lighting Retrofits (Interior)</b> - Direct Wire Option <i>All LED</i> Replacements</p> <ul style="list-style-type: none"> <li>• Replace (180) T12 4' fluorescent lamps and (2) 15W TLED lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (668) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) T8 8' fluorescent lamps with new LED 25W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (2) T8 2' fluorescent lamps with new LED 7W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) HID high bays with new LED 155W high bays in gymnasium</li> <li>• Replace (16) HID high bays with new LED 320W high bays in gymnasium</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Any Existing LED</p>	\$ -	\$ 20,584	\$ 2,227	\$ 127,840	5.60
2	<p><b>Lighting Retrofits (Exterior)</b> - LED Parking Lot Heads, Wallpacks, and Flood Lights</p> <ul style="list-style-type: none"> <li>• Replace (2) HID flood fixtures with new LED 100W flood fixtures</li> <li>• Replace (4) HID wall-packs with new LED 20W wall-packs</li> <li>• Replace (3) HID wall-pack with a new LED 40W wall-pack</li> <li>• Replace (1) CFL wall-pack with a new LED 17W wall-pack</li> <li>• Replace (12) CFL wall-packs with new LED 27W wall-packs</li> <li>• Replace (3) CFL canopy fixtures with new LED 27W canopy fixtures</li> <li>• Replace (6) T8 8' fluorescent lamps with new LED 43W 8' lamps</li> <li>• Replace (87) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (67) HID pole mount flood fixtures with new LED 135W floods</li> <li>• Replace (35) HID flood fixtures with new LED 300W flood fixtures</li> <li>• Replace (4) HID pole mount area lights with new LED 150W cobra head lights</li> <li>• Replace (44) HID pole mount area lights with new LED 150W area lights</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Great Crossing Park, Peninsula Park, Eagle Creek Park                      - Any Existing LED</p>	\$ -	\$ 38,250	\$ 1,893	\$ 273,470	6.81
3	<p><b>Sports Lighting</b></p> <p><b>Brooking Park</b> - Replace (137) existing HID fixtures with (104) new LED sports lighting fixtures - \$635,295</p> <p><b>Suffoletta Park</b> - Replace (72) existing HID fixtures with (60) new LED sports lighting fixtures - \$370,595</p> <p><b>Marshall Park</b> - Replace (150) existing HID fixtures with (128) new LED sports lighting fixtures - \$747,060</p>	\$ -	\$ 13,766	\$ 1,396	\$ 1,752,950	20+



# Scott County Parks

## Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
<b>Mechanical Upgrades (Pavilion)</b> <ul style="list-style-type: none"> <li>• Demo existing 75kW electric domestic hot water heater and install (2) new 199,900 Btu/h condensing gas domestic hot water heaters and (1) 119 gallon storage tank</li> <li>• Demo 2 existing AAON rooftop units and install 2 new 7.5-ton and 13-ton RUPP Captive Air rooftop units with energy recovery and variable speed compressors</li> <li>• Demo existing pool air handlers and install (2) new 35-ton Desert Aire dehumidifier units</li> <li>• Demo existing pool / hot water boilers and install (2) new 200 MBH hot water boilers to feed new DHU's</li> <li>• Replace associated circulating pumps for above detailed mechanical equipment</li> <li>• Provide and install (2) new 1,000 MBH pool boiler heaters</li> <li>• Provide and install (2) new industrial ceiling fan units</li> <li>• Provide and install new barrel diffusers</li> <li>• Provide and install (2) new return ducts</li> <li>• Provide painter for new duct and touch up existing duct</li> <li>• Provide and install new sampling stations</li> <li>• Provide and install new computer with controls for new units</li> <li>• Material warranty per product spec</li> <li>• Provide one year labor warranty</li> </ul>	\$ 3,637	\$ 5,411	\$ 80,000	\$ 1,426,170	16.02
<b>Estimated Checkbook Fund</b> <ul style="list-style-type: none"> <li>• If not used, the funds will be refunded to the facility</li> </ul>	\$ -	\$ -	\$ -	\$ 161,000	NA
<b>Turn Key Project</b> <ul style="list-style-type: none"> <li>• Project Design, Engineering, Project Management, Energy Engineering, Permits, KPC Partnership Etc.</li> </ul>	\$ -	\$ -	\$ -	\$ 420,006	NA
<b>Project Totals</b>	<b>\$ 3,637</b>	<b>\$ 78,011</b>	<b>\$ 85,516</b>	<b>\$ 4,161,436</b>	<b>20+</b>

*ECM pricing good for thirty (30) days from date of proposal  
 Proprietary Information of Energy Optimizers, USA*

## 4.2 Financial Proforma – Full Scope – Cash



### Scott County Parks



### Facility Improvement and Energy Savings Project Opportunities (02.21.2022)

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 78,011	\$ 85,516	\$ 167,165	\$4,161,436	(\$3,994,272)	(\$3,994,272)
Year 2	\$ 3,746	\$ 80,352	\$ 85,516	\$ 169,614	\$ -	\$169,614	(\$3,824,658)
Year 3	\$ 3,858	\$ 82,762	\$ 85,516	\$ 172,137	\$ -	\$172,137	(\$3,652,521)
Year 4	\$ 3,974	\$ 85,245	\$ 85,516	\$ 174,736	\$ -	\$174,736	(\$3,477,785)
Year 5	\$ 4,093	\$ 87,802	\$ 85,516	\$ 177,412	\$ -	\$177,412	(\$3,300,373)
Year 6	\$ 4,216	\$ 90,437	\$ 85,516	\$ 180,169	\$ -	\$180,169	(\$3,120,204)
Year 7	\$ 4,343	\$ 93,150	\$ 85,516	\$ 183,009	\$ -	\$183,009	(\$2,937,195)
Year 8	\$ 4,473	\$ 95,944	\$ 85,516	\$ 185,933	\$ -	\$185,933	(\$2,751,262)
Year 9	\$ 4,607	\$ 98,822	\$ 85,516	\$ 188,946	\$ -	\$188,946	(\$2,562,316)
Year 10	\$ 4,745	\$ 101,787	\$ 85,516	\$ 192,049	\$ -	\$192,049	(\$2,370,267)
Year 11	\$ 4,888	\$ 104,841	\$ 59,861	\$ 169,590	\$ -	\$169,590	(\$2,200,677)
Year 12	\$ 5,034	\$ 107,986	\$ 59,006	\$ 172,027	\$ -	\$172,027	(\$2,028,651)
Year 13	\$ 5,185	\$ 111,226	\$ 56,441	\$ 172,852	\$ -	\$172,852	(\$1,855,799)
Year 14	\$ 5,341	\$ 114,562	\$ 53,875	\$ 173,779	\$ -	\$173,779	(\$1,682,020)
Year 15	\$ 5,501	\$ 117,999	\$ 51,310	\$ 174,810	\$ -	\$174,810	(\$1,507,210)
Year 16	\$ 5,666	\$ 121,539	\$ 48,744	\$ 175,950	\$ -	\$175,950	(\$1,331,260)
Year 17	\$ 5,836	\$ 125,185	\$ 46,179	\$ 177,200	\$ -	\$177,200	(\$1,154,060)
Year 18	\$ 6,011	\$ 128,941	\$ 43,613	\$ 178,566	\$ -	\$178,566	(\$975,494)
Year 19	\$ 6,192	\$ 132,809	\$ 41,048	\$ 180,049	\$ -	\$180,049	(\$795,445)
Year 20	\$ 6,378	\$ 136,793	\$ 38,482	\$ 181,653	\$ -	\$181,653	(\$613,792)
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 2,096,195</b>	<b>\$ 1,353,721</b>	<b>\$ 3,547,644</b>	<b>\$4,161,436</b>	<b>(\$613,792)</b>	

Net Cash Flow	-613,792
Interest Rate	0.00%
Project Cost	\$4,161,436
Project Duration	1 Year

### 4.3 ECM List – Suffoletta Park Scope



## Scott County Parks

### Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

	Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
1	<p><b>Lighting Retrofits (Interior)</b> - Direct Wire Option <b>All LED</b> Replacements</p> <ul style="list-style-type: none"> <li>• Replace (180) T12 4' fluorescent lamps and (2) 15W TLED lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (668) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) T8 8' fluorescent lamps with new LED 25W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (2) T8 2' fluorescent lamps with new LED 7W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) HID high bays with new LED 155W high bays in gymnasium</li> <li>• Replace (16) HID high bays with new LED 320W high bays in gymnasium</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Any Existing LED</p>	\$ -	\$ 20,584	\$ 2,227	\$ 127,840	5.60
2	<p><b>Lighting Retrofits (Exterior)</b> - LED Parking Lot Heads, Wallpacks, and Flood Lights</p> <ul style="list-style-type: none"> <li>• Replace (2) HID flood fixtures with new LED 100W flood fixtures</li> <li>• Replace (4) HID wall-packs with new LED 20W wall-packs</li> <li>• Replace (3) HID wall-pack with a new LED 40W wall-pack</li> <li>• Replace (1) CFL wall-pack with a new LED 17W wall-pack</li> <li>• Replace (12) CFL wall-packs with new LED 27W wall-packs</li> <li>• Replace (3) CFL canopy fixtures with new LED 27W canopy fixtures</li> <li>• Replace (6) T8 8' fluorescent lamps with new LED 43W 8' lamps</li> <li>• Replace (87) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (67) HID pole mount flood fixtures with new LED 135W floods</li> <li>• Replace (35) HID flood fixtures with new LED 300W flood fixtures</li> <li>• Replace (4) HID pole mount area lights with new LED 150W cobra head lights</li> <li>• Replace (44) HID pole mount area lights with new LED 150W area lights</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Great Crossing Park, Peninsula Park, Eagle Creek Park                      - Any Existing LED</p>	\$ -	\$ 38,250	\$ 1,893	\$ 273,470	6.81
3	<p><b>Sports Lighting</b></p> <p><b>Suffoletta Park</b> - Replace (72) existing HID fixtures with (60) new LED sports lighting fixtures - <b>\$370,595</b></p>	\$ -	\$ 7,734	\$ 281	\$ 370,595	20+





# Scott County Parks

## Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

	Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
4	<b>Mechanical Upgrades (Pavilion)</b> <ul style="list-style-type: none"> <li>• Demo existing 75kW electric domestic hot water heater and install (2) new 199,900 Btu/h condensing gas domestic hot water heaters and (1) 119 gallon storage tank</li> <li>• Demo 2 existing AAON rooftop units and install 2 new 7.5-ton and 13-ton RUPP Captive Air rooftop units with energy recovery and variable speed compressors</li> <li>• Demo existing pool air handlers and install (2) new 35-ton Desert Aire dehumidifier units</li> <li>• Demo existing pool / hot water boilers and install (2) new 200 MBH hot water boilers to feed new DHU's</li> <li>• Replace associated circulating pumps for above detailed mechanical equipment</li> <li>• Provide and install (2) new 1,000 MBH pool boiler heaters</li> <li>• Provide and install (2) new industrial ceiling fan units</li> <li>• Provide and install new barrel diffusers</li> <li>• Provide and install (2) new return ducts</li> <li>• Provide painter for new duct and touch up existing duct</li> <li>• Provide and install new sampling stations</li> <li>• Provide and install new computer with controls for new units</li> <li>• Material warranty per product spec</li> <li>• Provide one year labor warranty</li> </ul>	\$ 3,637	\$ 5,411	\$ 80,000	\$ 1,426,170	16.02
5	<b>Estimated Checkbook Fund</b> <ul style="list-style-type: none"> <li>• If not used, the funds will be refunded to the facility</li> </ul>	\$ -	\$ -	\$ -	\$ 100,000	NA
6	<b>Turn Key Project</b> Project Design, Engineering, Project Management, Energy Engineering, Permits, KPC Partnership Etc.	\$ -	\$ -	\$ -	\$ 281,806	NA
<b>Project Totals</b>		<b>\$ 3,637</b>	<b>\$ 71,979</b>	<b>\$ 84,401</b>	<b>\$ 2,579,881</b>	<b>16.12</b>

*ECM pricing good for thirty (30) days from date of proposal*

*Proprietary Information of Energy Optimizers, USA*

#### 4.4 Financial Proforma – Suffoletta Park Scope – Cash



### Scott County Parks



### Facility Improvement and Energy Savings Project Opportunities (02.21.2022)

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 71,979	\$ 84,401	\$ 160,017	\$2,579,881	(\$2,419,864)	(\$2,419,864)
Year 2	\$ 3,746	\$ 74,139	\$ 84,401	\$ 162,286	\$ -	\$162,286	(\$2,257,578)
Year 3	\$ 3,858	\$ 76,363	\$ 84,401	\$ 164,622	\$ -	\$164,622	(\$2,092,956)
Year 4	\$ 3,974	\$ 78,654	\$ 84,401	\$ 167,029	\$ -	\$167,029	(\$1,925,927)
Year 5	\$ 4,093	\$ 81,013	\$ 84,401	\$ 169,508	\$ -	\$169,508	(\$1,756,420)
Year 6	\$ 4,216	\$ 83,444	\$ 84,401	\$ 172,061	\$ -	\$172,061	(\$1,584,359)
Year 7	\$ 4,343	\$ 85,947	\$ 84,401	\$ 174,691	\$ -	\$174,691	(\$1,409,668)
Year 8	\$ 4,473	\$ 88,525	\$ 84,401	\$ 177,399	\$ -	\$177,399	(\$1,232,269)
Year 9	\$ 4,607	\$ 91,181	\$ 84,401	\$ 180,189	\$ -	\$180,189	(\$1,052,079)
Year 10	\$ 4,745	\$ 93,917	\$ 84,401	\$ 183,063	\$ -	\$183,063	(\$869,016)
Year 11	\$ 4,888	\$ 96,734	\$ 59,081	\$ 160,703	\$ -	\$160,703	(\$708,314)
Year 12	\$ 5,034	\$ 99,636	\$ 58,237	\$ 162,907	\$ -	\$162,907	(\$545,407)
Year 13	\$ 5,185	\$ 102,625	\$ 55,705	\$ 163,515	\$ -	\$163,515	(\$381,891)
Year 14	\$ 5,341	\$ 105,704	\$ 53,173	\$ 164,218	\$ -	\$164,218	(\$217,674)
Year 15	\$ 5,501	\$ 108,875	\$ 50,641	\$ 165,017	\$ -	\$165,017	(\$52,657)
Year 16	\$ 5,666	\$ 112,141	\$ 48,109	\$ 165,916	\$ -	\$165,916	\$113,259
Year 17	\$ 5,836	\$ 115,505	\$ 45,577	\$ 166,918	\$ -	\$166,918	\$280,178
Year 18	\$ 6,011	\$ 118,971	\$ 43,045	\$ 168,027	\$ -	\$168,027	\$448,204
Year 19	\$ 6,192	\$ 122,540	\$ 40,512	\$ 169,244	\$ -	\$169,244	\$617,448
Year 20	\$ 6,378	\$ 126,216	\$ 37,980	\$ 170,574	\$ -	\$170,574	\$788,022
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 1,934,108</b>	<b>\$ 1,336,068</b>	<b>\$ 3,367,903</b>	<b>\$2,579,881</b>	<b>\$788,022</b>	

Net Cash Flow	\$788,022
Interest Rate	0.00%
Project Cost	\$2,579,881
Project Duration	1 Year

**4.5 Financial Proforma – Suffoletta Park Scope – Finance**



**Scott County Parks**



**Facility Improvement and Energy Savings Project Opportunities  
(02.21.2022)**

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 71,979	\$ 84,401	\$ 160,017	\$ 228,997	(\$68,980)	(\$68,980)
Year 2	\$ 3,746	\$ 74,139	\$ 84,401	\$ 162,286	\$ 228,997	(\$66,711)	(\$135,691)
Year 3	\$ 3,858	\$ 76,363	\$ 84,401	\$ 164,622	\$ 228,997	(\$64,375)	(\$200,065)
Year 4	\$ 3,974	\$ 78,654	\$ 84,401	\$ 167,029	\$ 228,997	(\$61,968)	(\$262,033)
Year 5	\$ 4,093	\$ 81,013	\$ 84,401	\$ 169,508	\$ 228,997	(\$59,489)	(\$321,523)
Year 6	\$ 4,216	\$ 83,444	\$ 84,401	\$ 172,061	\$ 228,997	(\$56,936)	(\$378,458)
Year 7	\$ 4,343	\$ 85,947	\$ 84,401	\$ 174,691	\$ 228,997	(\$54,306)	(\$432,765)
Year 8	\$ 4,473	\$ 88,525	\$ 84,401	\$ 177,399	\$ 228,997	(\$51,597)	(\$484,362)
Year 9	\$ 4,607	\$ 91,181	\$ 84,401	\$ 180,189	\$ 228,997	(\$48,808)	(\$533,170)
Year 10	\$ 4,745	\$ 93,917	\$ 84,401	\$ 183,063	\$ 228,997	(\$45,934)	(\$579,103)
Year 11	\$ 4,888	\$ 96,734	\$ 59,081	\$ 160,703	\$ 228,997	(\$68,294)	(\$647,398)
Year 12	\$ 5,034	\$ 99,636	\$ 58,237	\$ 162,907	\$ 228,997	(\$66,090)	(\$713,487)
Year 13	\$ 5,185	\$ 102,625	\$ 55,705	\$ 163,515	\$ 228,997	(\$65,482)	(\$778,969)
Year 14	\$ 5,341	\$ 105,704	\$ 53,173	\$ 164,218	\$ 228,997	(\$64,779)	(\$843,748)
Year 15	\$ 5,501	\$ 108,875	\$ 50,641	\$ 165,017	\$ 228,997	(\$63,980)	(\$907,728)
Year 16	\$ 5,666	\$ 112,141	\$ 48,109	\$ 165,916	\$ -	\$165,916	(\$741,812)
Year 17	\$ 5,836	\$ 115,505	\$ 45,577	\$ 166,918	\$ -	\$166,918	(\$574,894)
Year 18	\$ 6,011	\$ 118,971	\$ 43,045	\$ 168,027	\$ -	\$168,027	(\$406,867)
Year 19	\$ 6,192	\$ 122,540	\$ 40,512	\$ 169,244	\$ -	\$169,244	(\$237,623)
Year 20	\$ 6,378	\$ 126,216	\$ 37,980	\$ 170,574	\$ -	\$170,574	(\$67,049)
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 1,934,108</b>	<b>\$ 1,336,068</b>	<b>\$ 3,367,903</b>	<b>\$3,434,953</b>	<b>(\$67,049)</b>	

Net Cash Flow	-67,049
Interest Rate	4.00%
Project Cost	\$2,579,881
Project Duration	15 Years

4.6 ECM List – Non-Sports Scope



Scott County Parks

Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

	Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
1	<p><b>Lighting Retrofits (Interior)</b> - Direct Wire Option <i>All LED</i> Replacements</p> <ul style="list-style-type: none"> <li>• Replace (180) T12 4' fluorescent lamps and (2) 15W TLED lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (668) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) T8 8' fluorescent lamps with new LED 25W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (2) T8 2' fluorescent lamps with new LED 7W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (4) HID high bays with new LED 155W high bays in gymnasium</li> <li>• Replace (16) HID high bays with new LED 320W high bays in gymnasium</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Any Existing LED</p>	\$ -	\$ 20,584	\$ 2,227	\$ 127,840	5.60
2	<p><b>Lighting Retrofits (Exterior)</b> - LED Parking Lot Heads, Wallpacks, and Flood Lights</p> <ul style="list-style-type: none"> <li>• Replace (2) HID flood fixtures with new LED 100W flood fixtures</li> <li>• Replace (4) HID wall-packs with new LED 20W wall-packs</li> <li>• Replace (3) HID wall-pack with a new LED 40W wall-pack</li> <li>• Replace (1) CFL wall-pack with a new LED 17W wall-pack</li> <li>• Replace (12) CFL wall-packs with new LED 27W wall-packs</li> <li>• Replace (3) CFL canopy fixtures with new LED 27W canopy fixtures</li> <li>• Replace (6) T8 8' fluorescent lamps with new LED 43W 8' lamps</li> <li>• Replace (87) T8 4' fluorescent lamps with new LED 10.5W direct-wire tube lamps, permanently removing the ballasts from those fixtures</li> <li>• Replace (67) HID pole mount flood fixtures with new LED 135W floods</li> <li>• Replace (35) HID flood fixtures with new LED 300W flood fixtures</li> <li>• Replace (4) HID pole mount area lights with new LED 150W cobra head lights</li> <li>• Replace (44) HID pole mount area lights with new LED 150W area lights</li> </ul> <p>• See Full Lighting Scope Page for Complete Breakdown                      - 10 Year Material Warranty                      Not Included Scope                      - Great Crossing Park, Peninsula Park, Eagle Creek Park                      - Any Existing LED</p>	\$ -	\$ 38,250	\$ 1,893	\$ 273,470	6.81



# Scott County Parks

## Facility Improvement and Energy Savings Project Opportunities



(02.21.2022)

	Scope of Work	Annual Fuel Savings	Annual Electrical Savings	Annual Maint. Savings	Project Cost	Simple Payback (Yrs.)
3	<b>Mechanical Upgrades (Pavilion)</b> <ul style="list-style-type: none"> <li>• Demo existing 75kW electric domestic hot water heater and install (2) new 199,900 Btu/h condensing gas domestic hot water heaters and (1) 119 gallon storage tank</li> <li>• Demo 2 existing AAON rooftop units and install 2 new 7.5-ton and 13-ton RUPP Captive Air rooftop units with energy recovery and variable speed compressors</li> <li>• Demo existing pool air handlers and install (2) new 35-ton Desert Aire dehumidifier units</li> <li>• Demo existing pool / hot water boilers and install (2) new 200 MBH hot water boilers to feed new DHU's</li> <li>• Replace associated circulating pumps for above detailed mechanical equipment</li> <li>• Provide and install (2) new 1,000 MBH pool boiler heaters</li> <li>• Provide and install (2) new industrial ceiling fan units</li> <li>• Provide and install new barrel diffusers</li> <li>• Provide and install (2) new return ducts</li> <li>• Provide painter for new duct and touch up existing duct</li> <li>• Provide and install new sampling stations</li> <li>• Provide and install new computer with controls for new units</li> <li>• Material warranty per product spec</li> <li>• Provide one year labor warranty</li> </ul>	\$ 3,637	\$ 5,411	\$ 80,000	\$ 1,426,170	16.02
4	<b>Estimated Checkbook Fund</b> <ul style="list-style-type: none"> <li>• If not used, the funds will be refunded to the facility</li> </ul>	\$ -	\$ -	\$ -	\$ 83,000	NA
5	<b>Turn Key Project</b> Project Design, Engineering, Project Management, Energy Engineering, Permits, KPC Partnership Etc.	\$ -	\$ -	\$ -	\$ 244,706	NA
<b>Project Totals</b>		<b>\$ 3,637</b>	<b>\$ 64,245</b>	<b>\$ 84,120</b>	<b>\$ 2,155,186</b>	<b>14.18</b>

*ECM pricing good for thirty (30) days from date of proposal*

*Proprietary Information of Energy Optimizers, USA*

**4.7 Financial Proforma – Non-Sports Scope – Cash**



**Scott County Parks**



**Facility Improvement and Energy Savings Project Opportunities  
(02.21.2022)**

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 64,245	\$ 84,120	\$ 152,002	\$2,155,186	(\$2,003,184)	(\$2,003,184)
Year 2	\$ 3,746	\$ 66,173	\$ 84,120	\$ 154,039	\$ -	\$154,039	(\$1,849,145)
Year 3	\$ 3,858	\$ 68,158	\$ 84,120	\$ 156,136	\$ -	\$156,136	(\$1,693,009)
Year 4	\$ 3,974	\$ 70,202	\$ 84,120	\$ 158,297	\$ -	\$158,297	(\$1,534,712)
Year 5	\$ 4,093	\$ 72,309	\$ 84,120	\$ 160,522	\$ -	\$160,522	(\$1,374,190)
Year 6	\$ 4,216	\$ 74,478	\$ 84,120	\$ 162,814	\$ -	\$162,814	(\$1,211,376)
Year 7	\$ 4,343	\$ 76,712	\$ 84,120	\$ 165,175	\$ -	\$165,175	(\$1,046,201)
Year 8	\$ 4,473	\$ 79,013	\$ 84,120	\$ 167,607	\$ -	\$167,607	(\$878,595)
Year 9	\$ 4,607	\$ 81,384	\$ 84,120	\$ 170,111	\$ -	\$170,111	(\$708,484)
Year 10	\$ 4,745	\$ 83,825	\$ 84,120	\$ 172,691	\$ -	\$172,691	(\$535,793)
Year 11	\$ 4,888	\$ 86,340	\$ 58,884	\$ 150,112	\$ -	\$150,112	(\$385,681)
Year 12	\$ 5,034	\$ 88,930	\$ 58,043	\$ 152,008	\$ -	\$152,008	(\$233,673)
Year 13	\$ 5,185	\$ 91,598	\$ 55,519	\$ 152,303	\$ -	\$152,303	(\$81,370)
Year 14	\$ 5,341	\$ 94,346	\$ 52,996	\$ 152,683	\$ -	\$152,683	\$71,313
Year 15	\$ 5,501	\$ 97,177	\$ 50,472	\$ 153,150	\$ -	\$153,150	\$224,463
Year 16	\$ 5,666	\$ 100,092	\$ 47,948	\$ 153,707	\$ -	\$153,707	\$378,169
Year 17	\$ 5,836	\$ 103,095	\$ 45,425	\$ 154,356	\$ -	\$154,356	\$532,525
Year 18	\$ 6,011	\$ 106,188	\$ 42,901	\$ 155,100	\$ -	\$155,100	\$687,625
Year 19	\$ 6,192	\$ 109,373	\$ 40,378	\$ 155,943	\$ -	\$155,943	\$843,568
Year 20	\$ 6,378	\$ 112,654	\$ 37,854	\$ 156,886	\$ -	\$156,886	\$1,000,453
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 1,726,293</b>	<b>\$ 1,331,620</b>	<b>\$ 3,155,640</b>	<b>\$2,155,186</b>	<b>\$1,000,453</b>	

Net Cash Flow	\$1,000,453
Interest Rate	0.00%
Project Cost	\$2,155,186
Project Duration	1 Year

**4.8 Financial Proforma – Non-Sports Scope – Finance**



**Scott County Parks**



**Facility Improvement and Energy Savings Project Opportunities  
(02.21.2022)**

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 64,245	\$ 84,120	\$ 152,002	\$ 191,300	(\$39,298)	(\$39,298)
Year 2	\$ 3,746	\$ 66,173	\$ 84,120	\$ 154,039	\$ 191,300	(\$37,261)	(\$76,559)
Year 3	\$ 3,858	\$ 68,158	\$ 84,120	\$ 156,136	\$ 191,300	(\$35,164)	(\$111,722)
Year 4	\$ 3,974	\$ 70,202	\$ 84,120	\$ 158,297	\$ 191,300	(\$33,003)	(\$144,726)
Year 5	\$ 4,093	\$ 72,309	\$ 84,120	\$ 160,522	\$ 191,300	(\$30,778)	(\$175,503)
Year 6	\$ 4,216	\$ 74,478	\$ 84,120	\$ 162,814	\$ 191,300	(\$28,486)	(\$203,989)
Year 7	\$ 4,343	\$ 76,712	\$ 84,120	\$ 165,175	\$ 191,300	(\$26,125)	(\$230,114)
Year 8	\$ 4,473	\$ 79,013	\$ 84,120	\$ 167,607	\$ 191,300	(\$23,693)	(\$253,807)
Year 9	\$ 4,607	\$ 81,384	\$ 84,120	\$ 170,111	\$ 191,300	(\$21,189)	(\$274,996)
Year 10	\$ 4,745	\$ 83,825	\$ 84,120	\$ 172,691	\$ 191,300	(\$18,609)	(\$293,605)
Year 11	\$ 4,888	\$ 86,340	\$ 58,884	\$ 150,112	\$ 191,300	(\$41,188)	(\$334,793)
Year 12	\$ 5,034	\$ 88,930	\$ 58,043	\$ 152,008	\$ 191,300	(\$39,292)	(\$374,085)
Year 13	\$ 5,185	\$ 91,598	\$ 55,519	\$ 152,303	\$ 191,300	(\$38,997)	(\$413,082)
Year 14	\$ 5,341	\$ 94,346	\$ 52,996	\$ 152,683	\$ 191,300	(\$38,617)	(\$451,699)
Year 15	\$ 5,501	\$ 97,177	\$ 50,472	\$ 153,150	\$ 191,300	(\$38,150)	(\$489,849)
Year 16	\$ 5,666	\$ 100,092	\$ 47,948	\$ 153,707	\$ -	\$153,707	(\$336,142)
Year 17	\$ 5,836	\$ 103,095	\$ 45,425	\$ 154,356	\$ -	\$154,356	(\$181,786)
Year 18	\$ 6,011	\$ 106,188	\$ 42,901	\$ 155,100	\$ -	\$155,100	(\$26,686)
Year 19	\$ 6,192	\$ 109,373	\$ 40,378	\$ 155,943	\$ -	\$155,943	\$129,256
Year 20	\$ 6,378	\$ 112,654	\$ 37,854	\$ 156,886	\$ -	\$156,886	\$286,142
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 1,726,293</b>	<b>\$ 1,331,620</b>	<b>\$ 3,155,640</b>	<b>\$2,869,497</b>	<b>\$286,142</b>	

Net Cash Flow	\$286,142
Interest Rate	4.00%
Project Cost	\$2,155,186
Project Duration	15 Years

## 5 Kentucky Rebates and Energy Conservation Program

There are no available rebates for this project.

### **Guaranteed Energy Savings Project**

If this is a Guaranteed Energy Savings Project, which includes 20 years of Measurement and Verification (M&V) submitted by Energy Optimizers to Georgetown-Scott County Parks annually, the following must be provided/reported to Energy Optimizers for a total of 20 years after the project begins:

- Monthly utility bills (Gas and Electric)
- Remote access to any controls and building automation system (BAS)
- Reports of any building additions, manual overrides in the BAS, mechanical upgrades, major mechanical repairs, additional facility usage, etc.



## 6 Energy Optimizers, USA References

### Project and Energy Services References (more available upon request)

#### **Sanford Holbrook, Superintendent**

Robertson County Schools  
Phone: (606) 724-5431  
Email: sanford.holbrook@robertson.kyschools.us  
Scope: LED Lighting  
Project Cost: \$18,532  
Annual Savings: \$2,698

#### **Jay Brewer, Superintendent**

Dayton Independent Schools - Kentucky  
Phone: (859) 292-3982  
Email: jay.brewer@dayton.kyschools.us  
Scope: LED Lighting, 30 kW Solar PV Array, Controls Upgrades, HVAC Upgrades  
Project Costs: \$986,130  
Annual Savings: \$24,157

#### **Kim Hagen, Business Operations Coordinator**

Tipp City Exempted Village Schools  
Phone: (937) 669-6325  
Email: khagen@tippcity.k12.oh.us  
Scope: LED Lighting, HVAC Upgrades, Building Controls & Automation, Doors & Windows Upgrades  
Project Costs: \$1.02 Million; \$4.75 Million  
Annual Savings: \$209,000

#### **Luke Barnett, Facility Manager**

Preble Shawnee Local Schools  
Phone: 937-313-3527  
Email: barnettl@psarrows.com  
Scope: LED Lighting, Bathroom Renovations, Window Upgrades/Replacements, HVAC Upgrades, etc.  
Project Costs: \$7.5 Million Overall

#### **Dr. Todd Rappold, Superintendent**

Miami East Local Schools  
Phone: 937-902-8110  
Email: trappold@miamieast.k12.oh.us  
Scope: LED Lighting  
Project Costs: \$188,785 Overall  
Annual Savings: \$18,220

\*Additional references available upon request

## 7 Project Timeline

<u>Action Item</u>	<u>Date</u>
1. Presentation of Findings	February 2022
2. Acceptance by County	March 2022
3. Final Engineering & Material Procurement	March – September 2022
4. Project Implementation	May – November 2022



"Saving You Money While Saving Our Environment"

## Georgetown-Scott County Parks and Energy Optimizers, USA

### *Kentucky League of City Mechanical Upgrades - Pavilion February 21, 2022*

#### ➤ **What is the Opportunity?**

- **Improve the facilities and member environment**
  - ❖ Improved HVAC for comfort and safety
  - ❖ Reduced fuel, electrical, and maintenance costs
  - ❖ Positive Public Relations

#### ➤ **How?**

- Utilize the Kentucky League of City's (KLC) Program

#### ➤ **Scope?**

##### Mechanical Upgrades (Pavilion)

- Demo existing 75kW electric domestic hot water heater and install (2) new 199,900 Btu/h condensing gas domestic hot water heaters and (1) 119-gallon storage tank
- Demo 2 existing AAON rooftop units and install 2 new 7.5-ton and 13-ton RUPP Captive Air rooftop units with energy recovery and variable speed compressors
- Demo existing pool air handlers and install (2) new 35-ton Desert Aire dehumidifier units
- Demo existing pool / hot water boilers and install (2) new 200 MBH hot water boilers to feed new DHU's
- Replace associated circulating pumps for above detailed mechanical equipment
- Provide and install (2) new 1,000 MBH pool boiler heaters
- Provide and install (2) new industrial ceiling fan units
- Provide and install new barrel diffusers
- Provide and install (2) new return ducts
- Provide painter for new duct and touch up existing duct
- Provide and install new sampling stations
- Provide and install new computer with controls for new units
- Material warranty per product spec
- Provide one year labor warranty
- Turn-key Project

#### ➤ **Financial Review – KLC Cash Project – \$1,426,170**



"Saving You Money While Saving Our Environment"



## Scott County Parks



### Facility Improvement and Energy Savings Project Opportunities (02.21.2022)

Pro Forma

Term	Fuel Savings	Electric Savings	O&M Savings	Total Annual Savings	Project Payment	Annual Net Cash Flow	Cumulative Cash Flow
Year 1	\$ 3,637	\$ 5,411	\$ 80,000	\$ 89,048	\$1,426,170	(\$1,337,122)	(\$1,337,122)
Year 2	\$ 3,746	\$ 5,574	\$ 80,000	\$ 89,320	\$ -	\$89,320	(\$1,247,802)
Year 3	\$ 3,858	\$ 5,741	\$ 80,000	\$ 89,599	\$ -	\$89,599	(\$1,158,203)
Year 4	\$ 3,974	\$ 5,913	\$ 80,000	\$ 89,887	\$ -	\$89,887	(\$1,068,316)
Year 5	\$ 4,093	\$ 6,090	\$ 80,000	\$ 90,184	\$ -	\$90,184	(\$978,132)
Year 6	\$ 4,216	\$ 6,273	\$ 80,000	\$ 90,489	\$ -	\$90,489	(\$887,643)
Year 7	\$ 4,343	\$ 6,461	\$ 80,000	\$ 90,804	\$ -	\$90,804	(\$796,839)
Year 8	\$ 4,473	\$ 6,655	\$ 80,000	\$ 91,128	\$ -	\$91,128	(\$705,710)
Year 9	\$ 4,607	\$ 6,855	\$ 80,000	\$ 91,462	\$ -	\$91,462	(\$614,248)
Year 10	\$ 4,745	\$ 7,060	\$ 80,000	\$ 91,806	\$ -	\$91,806	(\$522,443)
Year 11	\$ 4,888	\$ 7,272	\$ 56,000	\$ 68,160	\$ -	\$68,160	(\$454,283)
Year 12	\$ 5,034	\$ 7,490	\$ 55,200	\$ 67,725	\$ -	\$67,725	(\$386,558)
Year 13	\$ 5,185	\$ 7,715	\$ 52,800	\$ 65,701	\$ -	\$65,701	(\$320,857)
Year 14	\$ 5,341	\$ 7,947	\$ 50,400	\$ 63,688	\$ -	\$63,688	(\$257,170)
Year 15	\$ 5,501	\$ 8,185	\$ 48,000	\$ 61,686	\$ -	\$61,686	(\$195,483)
Year 16	\$ 5,666	\$ 8,430	\$ 45,600	\$ 59,697	\$ -	\$59,697	(\$135,787)
Year 17	\$ 5,836	\$ 8,683	\$ 43,200	\$ 57,720	\$ -	\$57,720	(\$78,067)
Year 18	\$ 6,011	\$ 8,944	\$ 40,800	\$ 55,755	\$ -	\$55,755	(\$22,312)
Year 19	\$ 6,192	\$ 9,212	\$ 38,400	\$ 53,804	\$ -	\$53,804	\$31,492
Year 20	\$ 6,378	\$ 9,489	\$ 36,000	\$ 51,866	\$ -	\$51,866	\$83,359
<b>Totals</b>	<b>\$ 97,728</b>	<b>\$ 145,401</b>	<b>\$ 1,266,400</b>	<b>\$ 1,509,529</b>	<b>\$1,426,170</b>	<b>\$83,359</b>	

Net Cash Flow	\$83,359
Interest Rate	0.00%
Project Cost	\$1,426,170
Project Duration	1 Year