

Selected Filters: JURISDICTION POPULATION: 50,000 to 99,999

Metric	Your Agency	Industry
Agency Summary Effectiveness Ratios		
1. Park operating expenditures per acre of parkland		
Number of Responses		130
Lower Quartile	\$0,996	\$2,557
Median	\$0,996	\$4,457
Upper Quartile	\$0,996	\$9,043
2. Operating expenditures per capita		
Number of Responses		149
Lower Quartile	\$67.37	\$73.64
Median	\$67.37	\$120.70
Upper Quartile	\$67.37	\$197.47
3. Acres of parks per 1,000 residents		
Number of Responses		137
Lower Quartile	6.8	5.0
Median	6.8	11.1
Upper Quartile	6.8	17.2
4. Revenue per capita		
Number of Responses		139
Lower Quartile	\$17.96	\$12.85
Median	\$17.96	\$32.91
Upper Quartile	\$17.96	\$77.41

5. Total revenue to total operating expenditures		
Number of Responses		138
Lower Quartile	0.267	0.147
Median	0.267	0.285
Upper Quartile	0.267	0.518
Agency Summary Effectiveness Ratios		
1. Operating expenditures per capita	\$67.37	\$120.70
2. Revenue per capita	\$17.96	\$32.91
3. Total revenue to total operating expenditures	0.267	0.285
4. Total tax expenditures per capita	\$49.41	\$79.93
5. Park operating expenditures per acre of parkland	\$0,996	\$4,457
6. Operating expenditures per acre of parkland	\$9,961	\$12,157
7. Operating expenditures per acres of parks and non-park sites	\$9,553	\$9,108
8. Operating expenditures per FTE	\$69,501	\$108,035
9. FTE's per 10,000 population	9.7	11.1
10. Acres of parks per 1,000 residents	6.8	11.1
11. Number of residents per park	4160.857143	2240.244048
12. Number of acres per park	28.1	22.9
13. Number of participants per program	86.809187	62.266667
14. Ratio of fee programs to all programs	85.5	85.0
15. Ratio of building attendance to park attendance	37.7	50.7
Agency Operations: Operating Budget		
1. Agency's total annual operating expenditures		
Number of Responses		149
Lower Quartile	\$3,924,710	\$5,338,200
Median	\$3,924,710	\$8,005,757

Upper Quartile	\$3,924,710	\$13,413,924
2. Percentage of agency's total operating expenditures for the following categories:		
Number of Responses		145
Parks	0.1	0.408
Recreation	0.9	0.461
Other	0	0.131
3. Percentage of agency's total operating expenditures for the following categories:		
Number of Responses		144
Personnel services	0.56	0.564
Operating expenses	0.28	0.364
Capital expense not in CIP	0.16	0.052
Other	0	0.019
4. Percentage of agency's total operating expenditures from the following sources:		
Number of Responses		142
General Fund Tax Support	0.74	0.616
Dedicated Levies	0	0.069
Earned/Generated Revenue	0.253	0.238
Other Dedicated Taxes	0	0.032
Sponsorships	0.007	0.006
Grants	0	0.011
Other	0	0.027
5. Agency's total annual non-tax revenues		
Number of Responses		139

Lower Quartile	\$1,046,303	\$924,609
Median	\$1,046,303	\$2,394,710
Upper Quartile	\$1,046,303	\$5,552,392
Capital Budget		
1. Agency's total capital budget for the next 5 years and total capital budget for the fiscal year:		
a. Capital budget for next 5 years		
Number of Responses		123
Lower Quartile	\$400,000	\$6,000,000
Median	\$400,000	\$16,815,000
Upper Quartile	\$400,000	\$28,012,500
b. Capital budget for the fiscal year		
Number of Responses		138
Lower Quartile	\$878,220	\$822,438
Median	\$878,220	\$2,831,000
Upper Quartile	\$878,220	\$7,075,888
2. Agency's current year's capital budget expenditures from the following sources:		
Number of Responses		122
Bonds (general obligation and/or revenue) tied directly to the park and recreation agencies	0	0.178
Bonds (general obligation and/or revenue) tied to my jurisdiction (e.g., city, town, county)	0	0.129
Federal and/or state grants	0	0.064
Nonprofit group grants/fundraising (e.g., friends groups, foundations)	0	0.012
Private sector grants/gifts raised directly by the park and recreation agency	0	0.007
General fund tax support	1	0.357

Other	0	0.253
3. Percentage of agency's current fiscal year's capital budget designated for the following purposes:		
Number of Responses		133
Renovation	0.62	0.529
New Development	0	0.364
Acquisition	0	0.068
Other	0.38	0.039
4. Value of deferred maintenance projects your agency faces:		
Number of Responses		111
Lower Quartile	\$750,000	\$0,000
Median	\$750,000	\$636,000
Upper Quartile	\$750,000	\$6,460,559
5. Dollar value of authorized general obligation bonds and revenue bonds authorized for the agency this year		
a. Value of general obligation bonds		
Number of Responses		110
Lower Quartile	\$0,000	\$0,000
Median	\$0,000	\$0,000
Upper Quartile	\$0,000	\$2,107,500
b. Value of revenue bonds authorized		
Number of Responses		99
Lower Quartile	\$0,000	\$0,000
Median	\$0,000	\$0,000
Upper Quartile	\$0,000	\$0,000
Personnel		

1. Number of funded employees at your agency:		
a. Number of full-time employees		
Number of Responses		146
Lower Quartile	19	30
Median	19	45.5
Upper Quartile	19	64
b. Number of non-full-time employees		
Number of Responses		141
Lower Quartile	267	51
Median	267	146
Upper Quartile	267	288
c. Total annual hours worked by non-full-time employees		
Number of Responses		132
Lower Quartile	77943.3	31965
Median	77943.3	59762.5
Upper Quartile	77943.3	133099.6
d. Total number of full-time equivalent employees (FTEs)		
Number of Responses		147
Lower Quartile	56.5	46.0
Median	56.5	75.8
Upper Quartile	56.5	127.5
2. Percentage of total full-time equivalents (FTEs) involved in the following operational areas:		
Number of Responses		140
Administration	0.12	0.157
Operations/Maintenance	0.53	0.435
Programmers	0.3	0.349

Capital Development	0	0.025
Other	0.05	0.033
3. Number of volunteers and number of annual hours worked by the volunteers at the agency		
a. Number of volunteers		
Number of Responses		132
Lower Quartile	1648	50
Median	1648	200
Upper Quartile	1648	500
b. Total hours worked by volunteers		
Number of Responses		128
Lower Quartile	28457	1000
Median	28457	3359
Upper Quartile	28457	12126.5
4. Percentage of agency's that have staff covered by collective bargaining (i.e., are union members)		
Number of Responses		145
Yes		0.407
No	x	0.593
Workload		
1. Number of individual parks or non-park sites the department/agency maintains and/or has management responsibility over:		
a. Total number of parks		
Number of Responses		139
Lower Quartile	14.0	17.5
Median	14.0	29.0

Upper Quartile	14.0	46.5
b. Total park acres		
Number of Responses		138
Lower Quartile	394.0	332.5
Median	394.0	750.0
Upper Quartile	394.0	1212.8
c. Total number of non-park sites		
Number of Responses		139
Lower Quartile	1.0	0.0
Median	1.0	4.0
Upper Quartile	1.0	12.0
d. Total acres of non-park sites		
Number of Responses		138
Lower Quartile	16.9	0.0
Median	16.9	26.8
Upper Quartile	16.9	133.0
Total number of parks + non-park sites		
Number of Responses		139
Lower Quartile	15.0	24.5
Median	15.0	40.0
Upper Quartile	15.0	59.5
Total acres of parks + non-park sites		
Number of Responses		138
Lower Quartile	410.9	410.0
Median	410.9	805.0
Upper Quartile	410.9	1434.5
2. Number of acres of developed and undeveloped open space for which the agency has management responsibility or maintains:		
a. Developed		
Number of Responses		128
Lower Quartile	394.0	208.8
Median	394.0	452.5

Upper Quartile	394.0	747.8
b. Undeveloped		
Number of Responses		127
Lower Quartile	16.9	60.5
Median	16.9	230.7
Upper Quartile	16.9	527.8
3. Total number of trail miles managed or maintained by the agency		
Number of Responses		133
Lower Quartile	7.0	8.0
Median	7.0	19.0
Upper Quartile	7.0	32.6
4. Number of buildings and the square footage of the buildings operated by the agency:		
a. Number of operated buildings		
Number of Responses		132
Lower Quartile	7	5
Median	7	8
Upper Quartile	7	16
b. Square footage of operated buildings		
Number of Responses		118
Lower Quartile	90015.0	60000.0
Median	90015.0	134500.0
Upper Quartile	90015.0	211592.0
5. Number of programs the agency offers annually and the number of people (i.e., contacts) served by these programs:		
a. Total number of programs offered		
Number of Responses		120
Lower Quartile	283	130.25

Median	283	352
Upper Quartile	283	1470.75
b. Number of fee based programs		
Number of Responses		114
Lower Quartile	242	74.5
Median	242	263
Upper Quartile	242	1150
c. Total program contacts (estimate as		
Number of Responses		108
Lower Quartile	24567	9334.5
Median	24567	25000
Upper Quartile	24567	65215
6. Number of contacts (e.g. participants, users) of the agency's parks and facilities per year:		
a. Total building facility contacts		
Number of Responses		98
Lower Quartile	188421	38603.5
Median	188421	144830.5
Upper Quartile	188421	392500
b. Total park facility contacts		
Number of Responses		98
Lower Quartile	500000	36094.25
Median	500000	342500
Upper Quartile	500000	923601.75
c. Total facilities and parks contacts		
Number of Responses		98
Lower Quartile	688421	148437.75
Median	688421	571000
Upper Quartile	688421	1283636
Agency Responsibilities		
1. Agency Responsibilities		

a. Operate and maintain park sites	x	0.987
b. Operate and maintain indoor facilities	x	0.966
c. Operate, maintain, or contract golf courses		0.369
d. Operate, maintain, or contract campgrounds		0.094
e. Operate, maintain, or contract indoor swim facilities/water parks	x	0.403
f. Operate, maintain, or contract outdoor swim facilities/water parks	x	0.738
g. Operate, maintain, or contract racquet sport activities/courts/facilities?	x	0.792
h. Operate, maintain, or contract tourism attractions	x	0.369
i. Provide recreation programming and services	x	0.966
j. Operate and maintain non-park sites	x	0.745
k. Operate, maintain, or manage trails, greenways, and/or blueways (TGB)	x	0.886
l. Operate, maintain, or manage special purpose parks and open spaces	x	0.758
m. Manage or maintain fairgrounds	x	0.027
n. Maintain, manage or lease indoor performing arts center		0.275
o. Administer or manage farmer's markets		0.275
p. Administer community gardens		0.503
q. Manage large performance outdoor amphitheaters		0.443
r. Administer or manage professional or college-type stadium/arena/racetrack		0.107
s. Administer or manage tournament/event quality indoor sports complexes		0.268
t. Administer or manage tournament/event quality outdoor sports complexes		0.658
u. Conduct jurisdiction wide special events	x	0.846
v. Have budgetary responsibility for your administrative staff	x	0.94
w. Include in your operating budget the funding for planning and development functions	x	0.705
x. Operate, maintain or contract marinas		0.101

y. Maintain or manage beaches (inclusive of all waterbody types)		0.248
Facilities		
1. Median jurisdiction population per facility or activity areas within facilities		
a. Recreation centers	58252	38017.75
b. Community centers	58252	53331
c. Senior centers		67139
d. Teen centers		58174
e. Stadiums		64150
f. Ice rink		53224
g. Arena		68208
h. Performance amphitheater		60495
i. Nature centers		71359.5
2. Median jurisdiction population per outdoor facility		
a. Playgrounds	3640.75	3778.8
b. Totlots	58252	11641.4
c. Community gardens		52906
d. Basketball courts	4854.333333	8789.75
e. Multiuse courts -basketball, volleyball		22959.5
f. Diamond fields: baseball - youth	8321.714286	7237.076923
g. Diamond fields: baseball - adult		27566
h. Diamond fields: softball fields - youth	14563	12715.75
i. Diamond fields: softball fields - adult	58252	17077.75
j. Skate park		62927
k. Dog park	29126	54119
l. Ice rink (outdoor only)		33213.5
m. Rectangular fields: multi-purpose	29126	13243.66667
n. Rectangular fields: cricket field		62942.5
o. Rectangular fields: field hockey field		44291.5

p. Rectangular fields: football field	29126	29374
q. Rectangular fields: lacrosse field		49347.5
r. Rectangular fields: soccer field - adult		17741.33333
s. Rectangular fields: soccer field - youth	2912.6	7206.5
t. Overlay field		16397.63889
u. Multipurpose synthetic field		34813.5
3. Median jurisdiction population per golf facility		
a. Driving range stations		7658.604167
b. Regulation 18-hole courses		69373.5
c. Regulation 9-hole courses		60262
d. Executive 9-hole courses		*
e. Executive 18-hole courses		82341
f. Par 3; 18-hole courses		*
g. Par 3; 9-hole courses		70949
4. Median jurisdiction population per swimming facility		
a. Aquatics centers	58252	60116
b. Swimming pools (outdoor only)	29126	43100
c. Indoor competitive swimming pools: 50 meters		70462
d. Indoor competitive swimming pools: 25 meters	58252	68208
e. Other indoor competitive swimming pools		69533
f. Indoor separated diving well		66898
g. Total indoor competitive swimming pools	58252	64000
h. Indoor pool designated exclusively for leisure (i.e. non-competitive)	58252	63226
i. Therapeutic pool		61696.5
5. Median jurisdiction population per racquet sports facility		
a. Tennis courts (outdoor)	7281.5	5577
b. Tennis courts (indoor)		10492

c. Pickleball (outdoor)		11149.66667
d. Pickleball (indoor)		16626.16667
e. Multiuse courts- Tennis, Pickleball (outdoor)	9708.666667	16555.58333
f. Multiuse courts- Tennis, Pickleball (indoor)	19417.33333	14857.5
g. Racquetball/handball/squash courts (outdoor)		33419.75
h. Racquetball/handball/squash courts (indoor)		38213.5
Activities		
1. Percentage of agencies offering the following activities:		
a. Health and wellness education	x	0.905
b. Safety training	x	0.839
c. Fitness enhancement classes	x	0.927
d. Team sports	x	0.927
e. Individual sports	x	0.861
f. Running/cycling races		0.613
g. Racquet sports	x	0.839
h. Martial arts	x	0.715
i. Aquatics	x	0.81
j. Golf		0.628
k. Social recreation events	x	0.927
l. Cultural crafts	x	0.701
m. Performing arts	x	0.788
n. Visual arts	x	0.752
o. Natural and cultural history activities	x	0.759
p. Themed special events	x	0.949
q. Trips and tours	x	0.701
r. eSports/eGaming		0.292
2. Percentage of agencies offering the following Out-of-School Time (OST) activities:		
a. Summer camp	x	0.926
b. Before school programs		0.209
c. After school programs		0.527

d. Preschool		0.443
e. Full daycare		0.107
f. Specific teen programs	x	0.769
g. Specific senior programs	x	0.871
h. Programs for people with disabilities		0.805
i. STEM programs		0.683
Policies		
1. Does your agency have a policy barring the use of all tobacco products in its parks and at its facilities and grounds?		
Number of Responses		138
Yes, at all locations	x	0.543
Yes, at select locations		0.297
No		0.159
N/A		*
2. Does your agency have a policy that allows the consumption of alcohol by legal-aged adults on its premises?		
Number of Responses		137
Yes, at all locations		0.146
Yes, at select locations	x	0.701
No		0.153
N/A		*
3. Does your agency sell alcoholic beverages to legal-aged adults on its premises (sold either by the agency or by a concessionaire authorized by the agency)?		
Number of Responses		137
Yes, at all locations		0.029

Yes, at select locations	x	0.606
No		0.358
N/A		0.007
4. Does your agency provide healthy food options in its vending machines?		
Number of Responses		136
Yes, at all locations	x	0.235
Yes, at select locations		0.331
No		0.191
N/A		0.243
5. Does your agency provide healthy food options at its concession stands?		
Number of Responses		135
Yes, at all locations		0.237
Yes, at select locations		0.341
No	x	0.178
N/A		0.244
6. Does your agency charge a parking fee at its parks or facilities?		
Number of Responses		136
Yes, at all locations		*
Yes, at select locations		0.118
No	x	0.86
N/A		0.022
7. Does your agency charge an admission fee to enter its parks?		
Number of Responses		138

Yes, at all locations		*
Yes, at select locations		0.181
No	x	0.797
N/A		0.022
8. Does your agency have an expressed commitment to diversity, equity and inclusion (DEI) in vision, mission and/or strategic plan documents?		
Number of Responses		108
Yes, at all locations		0.778
Yes, at select locations		0.009
No		0.167
N/A	x	0.046
9. Does your agency have hiring practices and policies that promote a diverse agency workforce?		
Number of Responses		108
Yes, at all locations	x	0.861
Yes, at select locations		0.028
No		0.083
N/A		0.028
Jurisdiction Information		
1. Agency/department's jurisdiction type		
Number of Responses		172
Borough		*
Village		0.017
City		0.64
Town		0.058
Township		0.012

County	x	0.093
State		*
Special District		0.128
Regional/Metro Authority		0.006
Independent District/Authority		0.023
School District		0.006
Military Department		0.006
Tribal Lands/Reservation		*
Other		0.012
2. Country		
Number of Responses		172
United States	x	0.994
Canada		*
Mexico		*
Other		0.006
3. Jurisdiction's total annual operating and capital budget		
a. Jurisdiction annual total operating budget		
Number of Responses		165
Lower Quartile	\$97,369,392	\$15,087,377
Median	\$97,369,392	\$82,717,839
Upper Quartile	\$97,369,392	\$166,377,200
b. Jurisdiction annual capital budget		
Number of Responses		161
Lower Quartile	\$38,074,357	\$2,567,737
Median	\$38,074,357	\$12,732,792
Upper Quartile	\$38,074,357	\$45,521,933
4. Square mileage and population of the incorporated jurisdiction the agency serves		
a. Square mileage of incorporated jurisdiction		
Number of Responses		172

Lower Quartile	281.8	21.1
Median	281.8	31.1
Upper Quartile	281.8	55.3
b. Population of jurisdiction		
Number of Responses		172
Lower Quartile	58252	58680.5
Median	58252	68631.5
Upper Quartile	58252	80398.25