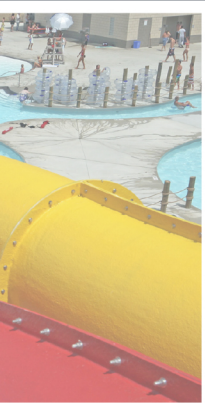




2024 Georgetown-Scott County Parks and Recreation Master Plan



April, 2024





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2024 Georgetown-Scott County Parks and Recreation Master Plan Georgetown, Kentucky

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EXECUTIVE SUMMARY

THE NEED FOR A PLAN

Scott County's population more than doubled between 2000 (33,061) and 2022 (70,596). That high rate of population growth is expected to continue through 2040 with a predicted population of over 85,000. Overall, only 36% of the population of the City of Georgetown is within walking distance of a neighborhood park. Access is lower in Scott County as a whole, with 26% within walking distance of a park. Georgetown and Scott County currently have a demonstrated deficit of park lands and recreation facilities that will grow as the population increases, becomes more diverse, and develops new needs and preferences.

Georgetown and Scott County last completed a parks and recreation master plan in 2007. The previous plan called for a review and update every five to six years, making this plan long overdue. Meant to instill focus, establish priorities, and inspire action, this Master Plan was produced with guidance from an active steering committee appointed by city and county officials and staff. It is supported by robust data collection, including hours of in person engagement, and affirms Georgetown-Scott County Parks and Recreation's potential to improve quality of life and provide excellent experiences for both residents and visitors.

This plan is important because it...

- Provides a vision for Georgetown-Scott County Parks and Recreations for the next 10 years;
- Prepares the department to align with changing community needs and recreation trends;
- Advocates for the department to add the staff and make the organizational changes required to meet these needs;
- Identifies gaps & inequities in service delivery and offers solutions;
- Avoids duplication of services;
- Describes future funding requirements and potential sources; and
- Strengthens fiscal responsibility, sustainability, and efficiency.

VISION, MISSION, AND VALUES FOR PARKS AND RECREATION IN GEORGETOWN AND SCOTT COUNTY

Developed from all the input gathered during the engagement phase, and approved by the steering committee, this strategic plan articulates a freshly inspired vision, mission, and set of defining values. These strategic elements will help pilot implementation of actions identified in this Master Plan, and thereby shape the future of parks and recreation in Georgetown and Scott County.

Vision

Memorable park experiences create long-lasting memories for our diverse community and visitors

Mission

To provide exceptional parks, programs, and places that enrich lives for our growing community

Values

Community – continuously striving to promote involvement and connectivity of residents and visitors

Inclusion – celebrating diversity and ensuring equity with lifelong recreation experiences for everyone

Integrity – inspiring pride through honest and accountable services and leadership

Wellness – promoting community health and well-being through welcoming parks and programs

GOALS & OBJECTIVES

The following goals and objectives will guide parks and recreation operations, improvements, and services in Georgetown and Scott County for the next 10 years.

Goal 1: **Enhance Parks and Facilities** – Provide high quality parks, spaces, and facilities to inspire play and enjoyment

Goal 2: **Promote Healthy and Active Lifestyles** – Provide a wide array of recreational opportunities that promote active living and community enjoyment

Goal 3: **Engage the Community** – Ensure public satisfaction by continuously examining and responding to community needs

Goal 4: **Strive to Improve** – Enhance operations through responsive, accountable, and strong leadership

MOVING FORWARD – LET’S PLAY

This plan will guide Georgetown and Scott County in their efforts to expand and upgrade programs, facilities, and services to meet community needs and fulfil the new vision: Memorable park experiences create long-lasting memories for our diverse community and visitors. Additionally, the plan offers improvements to Parks and Recreation Department operations.

Systemwide Recommendations

- Deferred maintenance/upgrade existing parks**
 - ADA access
 - Ballfield improvements & lighting (e.g., Marshall & Suffoletta)
 - Lisle Road Soccer Complex upgrades – implement Master Plan (improve fields/parking/etc.)
 - Playgrounds
 - Pavilion expansion – larger fitness area and more gym space
- Trails**
 - Legacy extension
 - Marshall Park
 - Great Crossing loop & connection
 - Update/expand 2014 Trail Plan
- Nature access**
 - Hiking trails
 - Fishing
 - Canoe/kayak (water trails)
- Support features**
 - Restrooms
 - Shade
 - Seating/Site Furniture
 - Security/lighting
- New facilities to address unmet needs**
 - Pickleball courts
 - Splash pads
 - Outdoor lap pool
 - Great Crossing ballfield expansion

- Amphitheater
- Investment in existing but underutilized land**
 - Scott County Community Park
 - Upper Great Crossing Park
 - Lytles Fork Recreation and Conservation Area (Reservoir Property)
 - 43-acre property at Suffoletta Park
 - Finley Park
 - McCracken Creek Trail
 - Land acquisition for future parks**
 - Acquire land while it is still available
 - New parks**
 - Improved access
 - In response to population growth

Action Plan

The Georgetown-Scott County Parks and Recreation Master Plan concludes with an action plan of strategies and recommendations to improve facilities, programs, and overall service. The specific action items outlined in Chapter 6 offer a path towards successful implementation of the Master Plan.

THE PROCESS – WHY ARE THESE ACTIONS NEEDED

Existing Conditions of Parks and Recreation

A park system should be evaluated as a composite of recreation areas with each meeting a particular public need; the system should provide a combination of smaller neighborhood parks, larger community parks, and special use parks. For all residents, whatever their background, parks help provide a variety of passive and active outdoor recreational opportunities. Proximity to these valuable resources invariably improves community health and wellness, not to mention create more adaptable, robust local economies.¹

Georgetown-Scott County Parks and Recreation System

Recreation Facilities

- Ed Davis Learning Center
- The Pavilion
- Suffoletta Family Aquatic Center

Parks

- 3 neighborhood parks
 - 2 regional parks
 - 2 community parks
 - 4 special use parks
 - 1 plaza space
- About 900 acres total

387 Total acres

¹ https://www.fastcompany.com/90624316/great-parks-dont-just-haverec-space-they-create-jobs?mc_cid=105f89bd93&mc_eid=6c9b6b28d4

Demographic and Benchmarking Analysis

- Scott County's population continues to grow at a high rate
 - More seniors and fewer children as a percentage of the population
 - More educated and more diverse
- High level of service for multipurpose rectangular fields, but lower level of service overall compared to benchmark communities
 - 50% fewer playgrounds
 - No dedicated pickleball courts
 - Minimal trails

Service Area Analysis

Maps of service areas for various parks and facilities were used to identify service gaps or underserved areas within Georgetown and Scott County. Maps were also created to illustrate levels of access to various park categories and facilities. The analysis indicated that about 36% of residents within the City of Georgetown are within walking distance to a neighborhood park or school.

A composite service areas map shows the overall level of service for parks and facilities, ranked from high to low, in turn revealing spaces of need and opportunity. Shades of blue indicate high service levels, while red areas show those with the lowest level of service to parks and facilities. With about a third (33%) of the Georgetown population (53% for Scott County) in the medium-low to low service areas, there are clear opportunities to improve parks and facility access in the community.



WHAT SCOTT COUNTY RESIDENTS SAID

Understanding the needs and wants of Georgetown and Scott County residents was essential to developing the master plan. Residents were engaged through a variety of methods, including a random sample mail survey, web survey, two open house workshops, and conversations with key stakeholder groups. These options for involvement gave park users and non-users a means to share their individual needs, perceptions, concerns, and desires for the park system.

Open House Workshops

Nearly 75 people attended the workshops in the summer of 2023. During the workshops, participants were asked, "What would you like to see improved?" Additional aquatic facilities and availability was the most popular topic from the workshops. Participants also indicated a desire for more trails and dedicated pickleball courts. Participants were also asked to "spend" \$1,000 to indicate how they would support funding for parks and recreation facilities. Pickleball courts received the most support for funding (\$14,700) followed by new indoor facilities (\$12,600), new game fields (\$9,600) and walking & biking trails (\$9,400).

Stakeholder Groups

Stakeholder groups interviewed during the planning process included sports groups/leagues, government officials/agencies, and community organizations. Common themes of those discussions include:



Upgraded Facilities

- Updated fields – baseball/softball fields & soccer
- Improved accessibility to facilities
- Lighting for soccer
- Expanded parking



New Facilities

- Plan for community growth
- Parks in underserved areas
- Pickleball courts
- Trails – paved & natural
- Splash pads
- Convenient restrooms – Marshall, Royal Spring, Lisle Road, Scott County Park
- Extend the Legacy Trail into Georgetown – Link the parks
- Outdoor lap pool
- Indoor archery location
- Access to nature
- Implement Lisle Road Complex Plan



Expanded Programming

- Programs for all ages and abilities
- Additional community event



Partnerships, Collaboration, & Marketing

- Increased communication and marketing
- Improved partnerships (e.g., schools, library, Georgetown College, local businesses)
- Increased sponsorship of facilities and sports programs
- Community support and volunteers



Operations

- Master plan for Reservoir Property
- Increased staffing and funding
- Fundraising coordinator

SURVEYS

The Mail Survey utilized a representative random sample to represent the residents of Scott County as a whole, both users and non-users. The 503 returned surveys allowed for a precision of at least +/- 4.3% at the 95% level of confidence. The Web Survey was completed by 1,551 respondents, who are mainly residents that already have a connection to the Parks and Recreation Department, either as users or stakeholders. According to the Mail Survey, 94% of Georgetown-Scott County households visited a park or

Composite Park Service Areas

Parks and Recreation Master Plan
Georgetown-Scott County, Kentucky

Service Level	Population	Cumulative Population
High	8%	8%
Medium-High	10%	18%
Medium	29%	47%
Medium-Low	23%	70%
Low	30%	100%

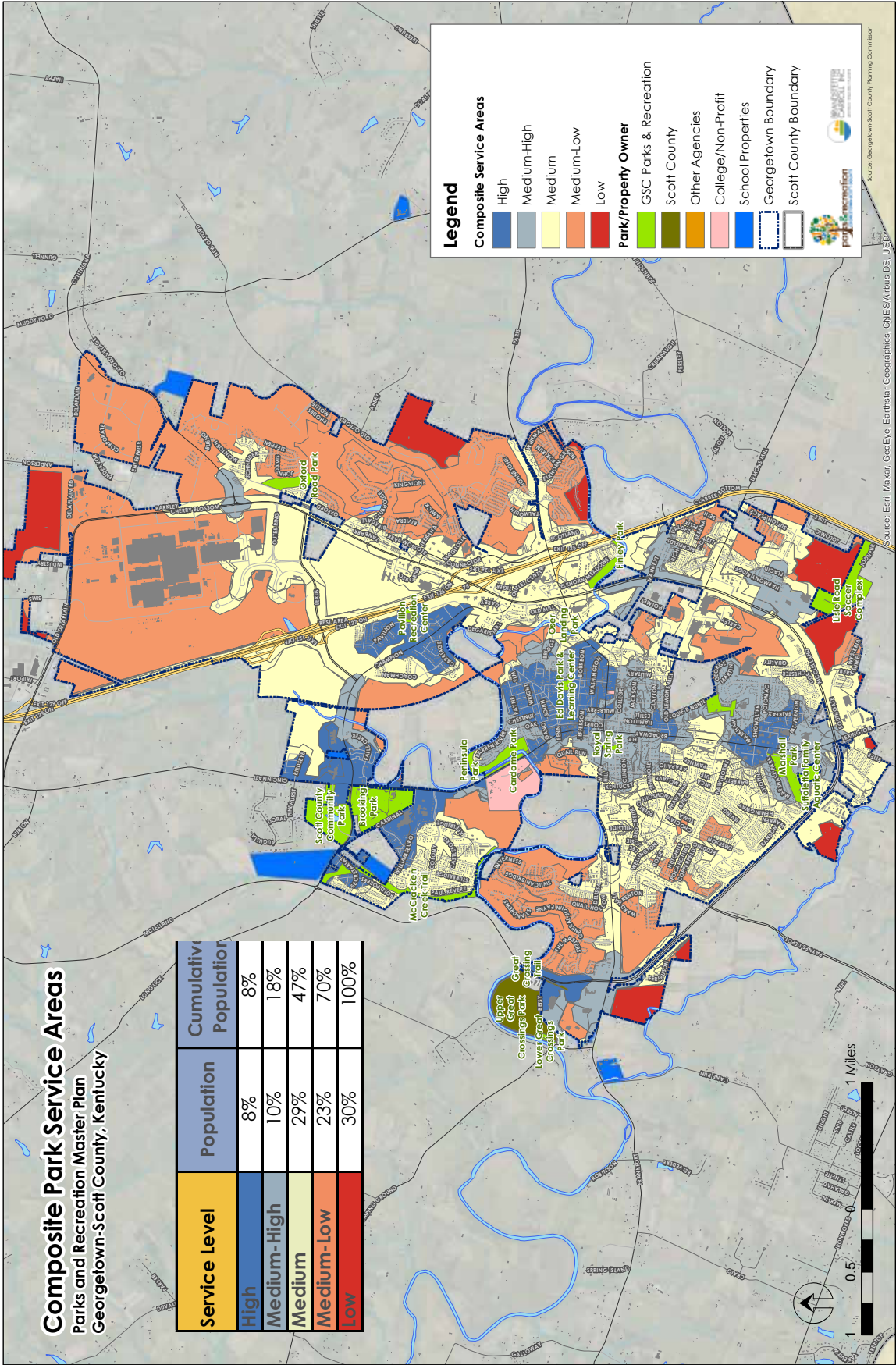
Legend

Composite Service Areas

- High
- Medium-High
- Medium
- Medium-Low
- Low

Park/Property Owner

- GSC Parks & Recreation
- Scott County
- Other Agencies
- College/Non-Profit
- School Properties
- Georgetown Boundary
- Scott County Boundary



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, AeroGRID, IGN, the GIS User Community

recreation facility in the past year and 42% of households visited 20 or more times.

Highest priority facilities for investment

1. Trails-walking/hiking (55%)
2. Natural areas/nature parks (52%)
3. Outdoor swimming pools/aquatic centers (41%)
4. Large community parks (41%)
5. Picnic shelters/picnic areas (40%)
6. Playgrounds (39%)

Highest priority programs for investment

1. Festivals (47%)

2. Concerts/art performances (37%)
3. Adult classes (37%)
4. Adult fitness/wellness programs (34%)
5. Fishing, canoeing, or boating (33%)
6. Swimming-recreational (33%)

Continued public engagement will be necessary as Georgetown and Scott County implement the master plan. Public input is an important part of the design process for development of new park facilities and in evaluating programs for improvement. Engagement efforts should be flexible and creative, utilizing tools like on-site feedback and interactive online platforms.

Overall Engagement Findings (All Methods)

Systemwide



Upgraded/more athletic fields



Additional trails and natural areas (water trails, boat ramps, and fishing access)



Deepwater pool/lap lanes



Develop Reservoir Property



Implement Lisle Road Soccer Complex Master Plan



New parks in underserved and growing areas

Facilities



Support amenities: restrooms, drinking fountains, and shade features



Upgraded playgrounds



Pickleball courts with leagues



New splash pads

Operations



Improved maintenance



Increased staff, funding, partnerships, and promotion

Programs



Additional festivals, concerts, and movies



Access to nature and programs (including Elkhorn Creek)



50+ programs



Adult classes: fitness & wellness, art, cooking



Swimming lessons & swim team



Arts and cultural programs

2024 Parks & Recreation Master Plan



Introduction

The purpose of this 2024 Georgetown-Scott County Parks and Recreation Master Plan is to provide an ambitious yet feasible roadmap for the future that encompasses the needs and desires of both the residents and staff of Georgetown and Scott County. This new vision will guide the department as it continues to respond to the community's needs.

The Georgetown & Scott County community desires:

- Upgrades & improvements to existing parks/facilities**
 - Improved maintenance
 - Updated playgrounds
 - Support amenities – restrooms, drinking fountains, and shade features
- Athletic field improvements**
 - Diamond field improvements (grading, lighting, fencing, etc.)
 - Multipurpose rectangular field improvements (grading, lighting, restrooms, etc.)
- New recreation facilities**
 - Pickleball courts w/ leagues
 - Additional diamond fields
 - Outdoor aquatics (splash pads & deep-water pools/lap lanes)
 - Additional picnic shelters
- New programs & improvements to existing programs**
 - Festivals, concerts, & movies
 - Nature programs
- Age 50+ programs**
 - Swimming lessons, swim team
- Canoe/kayak rentals for the Elkhorn Creek**
 - Adult classes – fitness and wellness, art, cooking, etc.
- Youth sports and youth programs – improved operations**
 - Arts and cultural programs
- New parks in under served and growing areas**
- Access to nature**
- Improvements to Lytles Fork Recreation and Conservation Area**
- Implementation of the Lisle Road Soccer Complex Master Plan**
- Additional trails & natural areas**
 - Extended Legacy Trail
 - Walking, hiking, jogging trails
 - Biking trails
 - Water trails, boat ramps, fishing access
 - Greater access to Elkhorn Creek

What's Next for Parks & Recreation?

- 1 Deferred maintenance/upgrade existing parks**
 - ADA access
 - Ballfield improvements & lighting
 - Lisle Road Soccer Complex upgrades
 - Playgrounds
 - Pavilion expansion – larger fitness area and more gym space
- 2 Trails**
 - Legacy extension
 - Marshall Park
 - Great Crossing loop & connection
 - Update/expand 2014 Trail Plan
- 3 Nature access**
 - Hiking trails
 - Fishing
 - Canoe/kayak (water trails)
- 4 Support features**
 - Restrooms
 - Shade
 - Picnic areas/seating/site furniture
 - Security/lighting
- 5 New facilities to address unmet needs**
 - Pickleball courts
 - Splash pads
 - Outdoor lap pool
 - Great Crossing ballfield expansion
 - Amphitheater
- 6 Investment in existing but underutilized land**
 - Scott County Community Park
 - Upper Great Crossing Park
 - Lytles Fork Recreation and Conservation Area (Reservoir Property)
 - 43-acre property at Suffoletta Park
 - Finley Park, McCracken Creek Trail
- 7 Land acquisition for future parks**
 - Acquire land before it's too late
 - Monitor developing areas
- 8 New parks**
 - Improved access
 - In response to population growth

Mission

To provide exceptional parks, programs, and places that enrich lives for our growing community

Vision

Memorable park experiences create long-lasting memories for our diverse community and visitors

Goals + Objectives



Survey Says:



Values

- Community**
Involvement & Connectivity of residents & visitors
- Inclusion**
Diversity & equity with recreation for everyone
- Integrity**
Honest & accountable services & leadership
- Wellness**
Community health & wellbeing through parks & programs



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INTRODUCTION

1.1 THE NEED FOR A PLAN

The purpose of this 2024 *Georgetown-Scott County Parks and Recreation Master Plan* is to provide an ambitious yet feasible roadmap for the future that encompasses the needs and desires of both the residents and staff of Georgetown and Scott County. In the spring of 2022 Brandstetter Carroll Inc., a consulting firm based out of Lexington, Kentucky, partnered with the Georgetown-Scott County Parks and Recreation Department to develop this publicly driven plan.

This plan is important because it...

- Provides a vision for the future of parks and recreation in Scott County
- Ensures department offerings are aligned with community needs
- Fosters civic engagement and creates a sense of community
- Develops clear priorities based on community needs and desires
- Identifies gaps & inequities in service delivery
- Strengthens fiscal responsibility, sustainability, and efficiency
- Identifies future funding requirements and potential sources
- Increases user participation, satisfaction, revenue, and capital investment
- Enables the county to keep up with parks and recreation trends
- Reduces duplication of service and improves partnerships

Parks and Recreation Facilities are Essential to Public Health

Through programs, facilities, open space, and other services, parks and recreation agencies are essential to improving health outcomes and enhancing quality of

life. The National Recreation and Park Association (NRPA) highlights a few of the primary benefits of utilizing parks and recreation facilities and programs:¹

- **Help reduce obesity and incidence of chronic disease by providing opportunities to increase rigorous physical activity in a variety of forms**
- **Provide a connection to nature which studies demonstrate relieves stress levels, tightens interpersonal relationships, and improves mental health**
- **Aid in reducing hunger in America and increasing access to nutritious food options**
- **Foster overall wellness and healthful habits, such as becoming tobacco-free and engaging in enrichment opportunities that add balance to life**

The Trust for Public Land (TPL) prepares ParkScore every year to rank the park systems of the 100 most populous cities in the U.S. In 2023, TPL added data about the positive health outcomes of the top-scoring cities. A new report, *The Power of Parks to Promote Health*,² breaks down the new data to show communities how to make parks a more formal part of their health programs, helping to ensure more are able to experience the physical and mental health benefits of public parks and green spaces.

TPL found that “people are on average 9% less likely to suffer from poor mental health and 21% less likely to be physically inactive” in the top 25 ranking cities, compared to the lower-ranked cities, even after controlling for race/ethnicity, income, age, and population density. The report offers examples of how public agencies, non-profit community organizations, and healthcare providers can leverage public park space to improve health outcomes.

Two key findings from the ParkScore data were that **close-to-home parks are associated with lower obesity rates and improved health in both young people and adults and that staffed programming, such as fitness classes, dramatically increased physical activity. Each additional supervised activity increased park use by 48% and**

¹ Role of Parks and Recreation on Health and Wellness. National Recreation and Parks Association. Accessed 2/26/2024. <https://www.nrpa.org/our-work/Three-Pillars/role-of-parks-and-recreation-on-health-and-wellness/>

² The Power of Parks to Promote Health: A Special Report. Trust for Public Land. 2023. <https://www.tpl.org/parks-promote-health-report>

moderate to vigorous physical activity time by 37%. The report also highlights a program in Columbus, Ohio where doctors prescribe an 11-week fitness program offered free through the Columbus Recreation and Parks Department to patients struggling with obesity and high blood pressure.

Community Background

Georgetown and Scott County are located in north central Kentucky and are close neighbors to Lexington and Frankfort. The county’s population has grown significantly over the past 20 years, almost doubling in size from 33,061 in 2020 to 59,450 in 2022. Through this growth, the county’s population has become older and more diverse, trends that are projected to continue. Investment in existing and development of new parks and recreation has not kept pace with population growth change. The Georgetown-Scott County Parks and Recreation (GSCPR) facilities serving the current population include:

- 3 neighborhood parks
- 4 community parks
- 4 special use parks
- 2 recreation centers
- 1 outdoor aquatic center
- 1 soccer complex

Scott County operates one large community park (Upper Great Crossing) and the Lyttles Fork Recreation and Conservation Area (Reservoir Property). Additionally, Sadieville and Stamping Ground operate a few neighborhood parks.

Figure 1.1: Master Planning Process

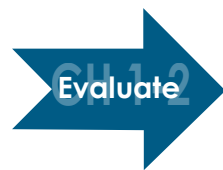


1.2 THE MASTER PLANNING PROCESS

This Master Plan acts as a compass for the department and incorporates findings from the four-phase process including:

- Evaluating existing facilities and programs
- Analyzing current trends and benchmarking
- Engaging with a steering committee, community stakeholders, staff, and the public (open house, online survey, and stakeholder meetings)
- Visioning sessions
- Reviewing recommendations and strategy prioritization

1.2.1 How to Read the Master Plan



The **EVALUATE** phase is encompassed in Chapters 1 & 2 and provides a baseline understanding of the existing conditions of Georgetown and Scott County as a whole, facilities and programs available from both GSCPR and Scott County. The text evaluates the make-up of the population and the levels of service in the community. Additionally, Chapter 2 includes trends and benchmarking analysis which reveals how Scott County measures up to nearby communities of similar make up and to national recreation trends. Contents include:

- Parkland and facility inventory & analysis
- Program analysis
- Benchmark comparisons of similar agencies

- Geographic park and facility service area mapping
- Trends in parks and recreation



The **ENGAGE** phase is summarized in Chapter 3 and ultimately leads the discussions throughout the rest of the Master Plan. Identifying what the community desires is essential to determine and prioritize the future

of the parks, recreation facilities, and special events/programming.

- Open house workshops
- Web/handout & mail surveys
- Stakeholder group meetings



The **ENVISION** phase is driven by the visioning sessions and meetings with the steering committee and can be found in Chapter 4. Findings from the evaluate and engage phase are reviewed and used to produce a new vision, mission, values, goals, and objectives for the department.

- Steering committee visioning sessions
- Needs, standards, & guidelines for parks and recreation
- Facility needs analysis & level of service standards



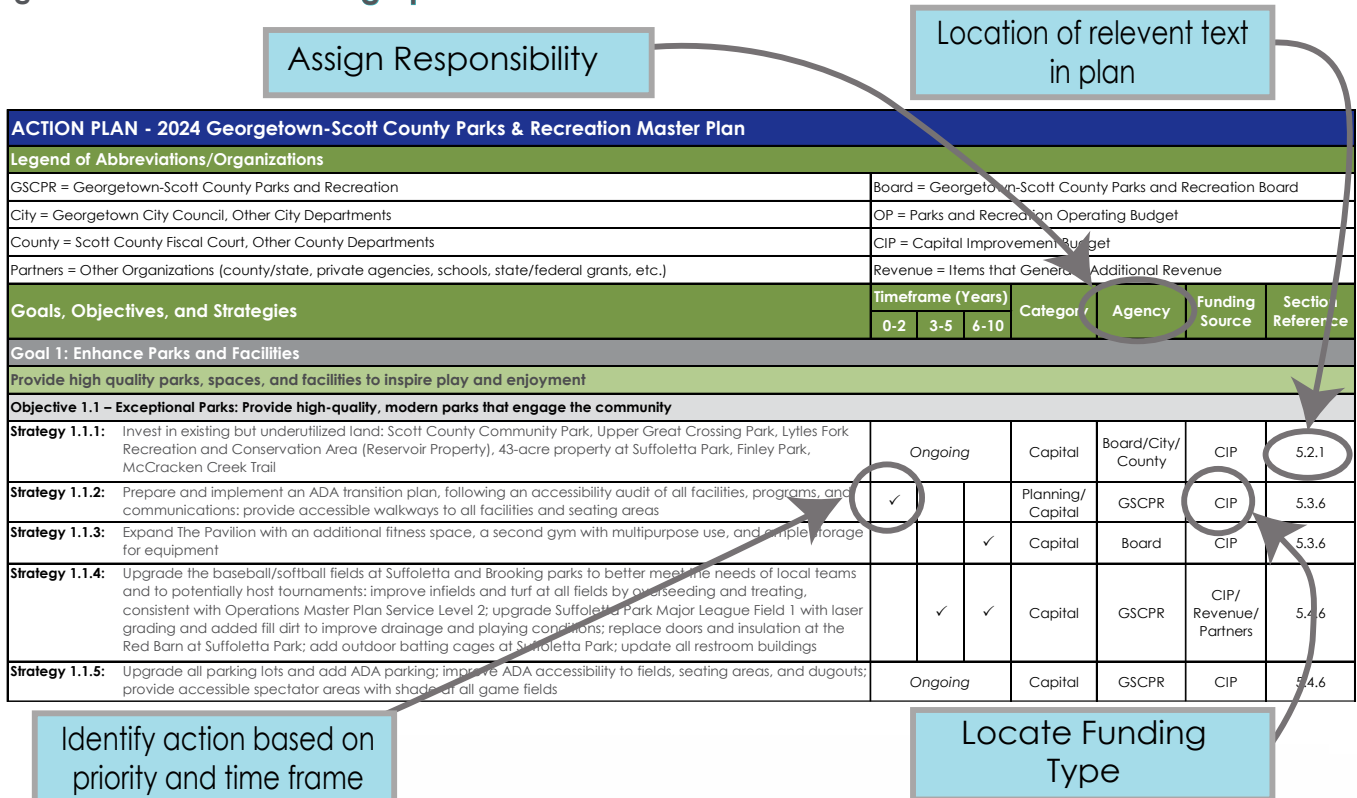
The **PLAN** phase combines all the information gathered throughout the first three phases of the planning process and formulates operational and capital – both systemwide and individual park related – recommendations to meet the goals for the future. Chapters 5 & 6 discuss these topics at length and help provide direction for the departments for the next 5-10 years. Chapter 5 presents recommendations or programs, facilities, and operations. Chapter 6 presents the action plan that can be used as a checklist for implementation.

- Systemwide recommendations
- Individual park recommendations
- Capital improvements and estimated costs
- Operational and programming recommendations
- Action plan

1.3 HOW TO USE THIS PLAN

The action plan is a living document. This plan will act as a guiding document over the next 10 years for GSCPR and will be revisited annually to measure progress. The recommendations found in the latter half of the plan include capital improvements that prioritize systemwide, departmental, and individual park enhancements. Upon acceptance of this plan, the action plan provided in Chapter 6 will begin to guide and bring to life the needs and desires of both GSCPR and the community.

Figure 1.2: Action Plan Infographic



1.4 RELATED PLANNING EFFORTS

Georgetown and Scott County last adopted a parks and recreation master plan in 2007. Many of the recommendations and priorities identified in the 2007 plan remain relevant today. GSCPR completed an operations plan in 2022, and its recommendations are incorporated into this master plan (included as Appendix B). Additionally, the Georgetown-Scott County Comprehensive Plan offers support for the parks and recreation master plan with goals and objectives supporting trails, open space, and utilizing Elkhorn Creek for recreation. The Comprehensive plan also specifically recommends developing new recreation facilities and services to match the county's population growth. The finding of these and other planning efforts are incorporated into this plan, and summaries are provided in Appendix D.





COMMUNITY BACKGROUND & NEEDS ASSESSMENT

2.1 INTRODUCTION

The Community Background & Needs Assessment chapter provides an evaluation of the existing conditions of parks and recreation in Georgetown and Scott County. This chapter provides detailed analysis of the following:

- Population demographics
- Inventory of existing parks and facilities
- Benchmarking against other agencies
- Service areas of parks and facilities
- Trends in parks and recreation

The ensuing text serves to provide the context needed to understand the existing and potential future needs of the community. The data compiled in this chapter is necessary to understand and interpret the desires of the community outlined in Chapter 3.

2.2 POPULATION AND DEMOGRAPHIC TRENDS

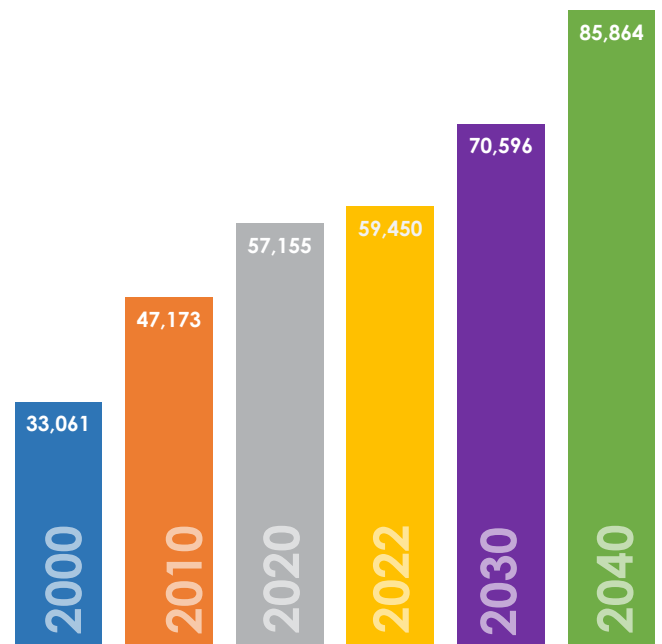
Needs vary between demographic groups, and these needs also invariably change over time. The data for each demographic element highlight different characteristics of the population. The data for this demographic analysis was gathered from the US Census Bureau, Esri Forecasts, and the Kentucky State Data Center. This demographic exploration helps identify current and potential future demand for parks and recreation service in the community.

2.2.1 Population Change

Figure 2.1 illustrates the forecasted population change in Scott County from 2000 to 2040 using data from the US Census Bureau and the Kentucky State Data Center. The figure shows Scott County's rapid population growth over the past 20 years. Scott County is expected to remain among the fastest growing counties in the state with a 2040 population of over 85,000, up from around 57,000 in 2020. This continuous growth in population is significant, and must

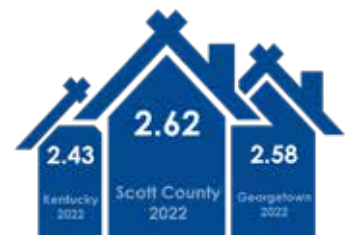
be considered as the Parks and Recreation Department plans to meet the community's needs over the next 10 years and beyond.

Figure 2.1: Population Change in Scott County



2.2.2 Household Size

As of 2022, the average household size is 2.55, nationally, and has been decreasing since before 2000. The average household sizes for both Scott County the City of Georgetown are slightly larger than the nation and much larger than the state.



Although parks and recreation facilities and programs are used by all, a larger household size suggests a greater demand for family friendly recreation activities.

Table 2.1: Household Size

	Average Household Size			
	2000	2010	2022	2027
USA	2.59	2.58	2.55	2.54
Kentucky	2.47	2.45	2.43	2.43
Scott County	2.62	2.63	2.62	2.62
City of Georgetown	2.50	2.60	2.58	2.58

Source: US Census Bureau, Esri forecasts

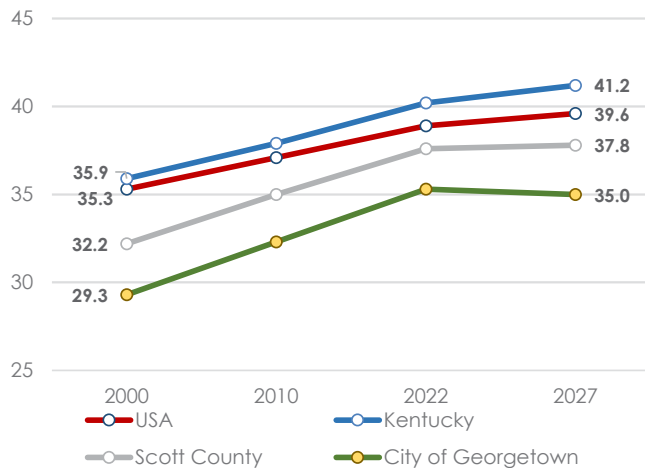
2.2.3 Age

Because many facilities and programs are targeted to specific age groups, it is important to understand changes to the age composition of the population in Scott County. Growing populations are likely to need and desire additional parks and recreation activities.

Median Age

Figure 2.2 shows the increase in the median age in Georgetown and Scott County since 2000. As apparent in the chart, age is increasing in all geographies. Although lower than the state and the nation, the median age in Scott County will be nearly 38 by 2027.

Figure 2.2: Median Age



Senior Population

Along with the median age, the senior population (65+) is increasing in the USA (Figure 2.3). Georgetown and Scott County are also increasing, but their total senior populations are significantly lower than Kentucky or the USA. The state is more similar to the nation (18.1% in Kentucky versus 17.5% in the USA in 2022). These trends are projected to continue through 2027 with Georgetown and Scott County senior populations growing to 13% and 15%, respectively.

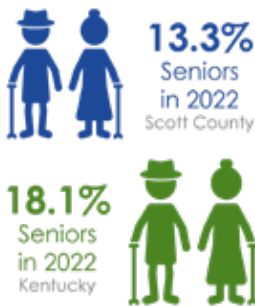
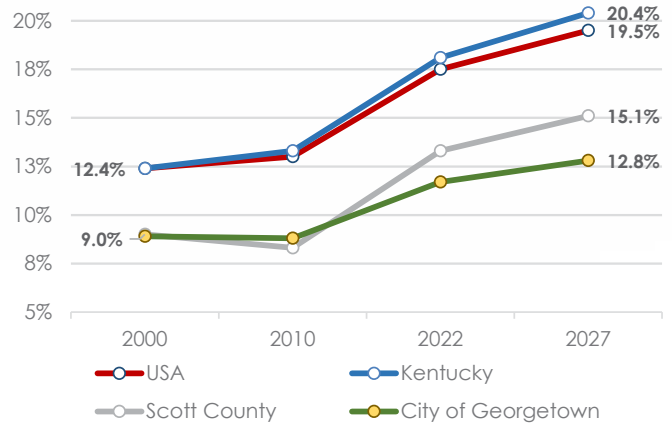


Figure 2.3: Population Age 65 and Older



Children

Figure 2.4 shows that both Scott County and Georgetown have larger proportions of the population under 18 years of age than the nation or the state. However, youth populations have been declining and are expected to continue to decrease for all geographies through 2027. Youth populations will continue to be among the largest user groups, especially with continued population growth in Scott County.

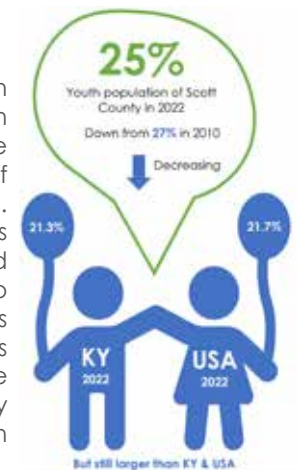
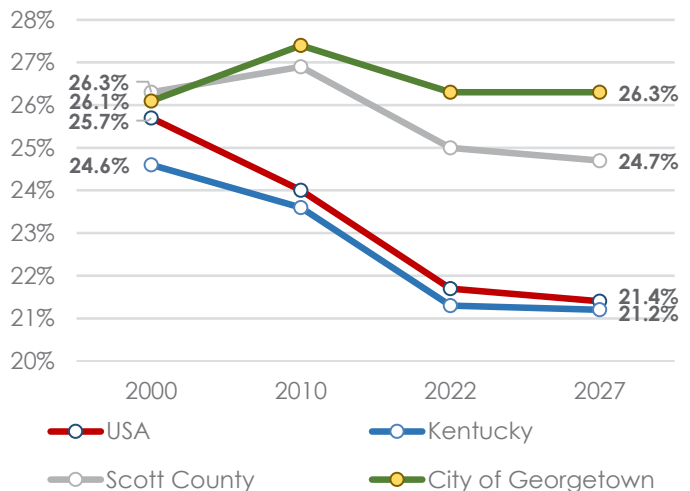


Figure 2.4: Population Under Age 18



2.2.4 Poverty

Table 2.2 shows the proportion of the population living below the poverty line for individuals and children. Poverty levels for the county and city have been below the state and the nation since 2000. Scott County's poverty levels

are lower than the city's as of 2021, but Georgetown's poverty rates are lower than those of Kentucky. The presence of significant populations living below the poverty line indicates demand for affordable programming and facilities to ensure all socio-economic groups are included.

Table 2.2: Population Below Poverty Line

		2000	2012	2021
USA	All	12.4%	14.9%	12.8%
	Children	16.1%	20.8%	16.9%
Kentucky	All	15.8%	16.5%	16.5%
	Children	20.4%	22.1%	22.1%
Scott County	All	8.8%	13.7%	10.2%
	Children	11.0%	20.8%	13.8%
City of Georgetown	All	10.7%	15.1%	12.3%
	Children	13.8%	22.2%	17.3%

Source: U.S. Census Bureau, ACS

2.2.5 Income and Educational Attainment

The median household income values in Table 2.3 show an increase in Scott County from \$54,117 in 2000 to \$78,495 in 2022, however that does not keep up with an inflation adjusted income from 2000 of \$90,136. In contrast, income growth since 2000 in Georgetown has exceeded inflation.

The per capita income reflects much of the same findings as for households. Scott County's per capita income for 2022 is just above the city's and well above the state's. All comparison geographies are behind the nation's per capita income.

Table 2.3: Household Income

	2000	2000 Adjusted	2022	2027
Median Household Income				
USA	\$41,994	\$69,944	\$72,414	\$84,445
Kentucky	\$40,939	\$68,187	\$57,014	\$66,117
Scott County	\$54,117	\$90,136	\$78,495	\$89,680
City of Georgetown	\$42,186	\$70,264	\$73,363	\$83,670
Per Capita Income				
USA	\$21,587	\$35,955	\$40,363	\$47,064
Kentucky	\$18,093	\$30,135	\$32,336	\$37,537
Scott County	\$21,490	\$35,793	\$37,511	\$43,044
City of Georgetown	\$18,859	\$31,411	\$35,279	\$40,692

Source: U.S. Census Bureau 2019 ACS 5-year Estimates, Esri forecasts, BLS

Table 2.4 shows increasing educational attainment between 2000 and 2022 for Georgetown, Scott County, Kentucky, and the nation. Educational attainment in Georgetown and Scott County continues to be higher than Kentucky, but lower than nation overall. These numbers show an increasingly educated population in Scott County with potentially changing interests.

2.2.6 Population Diversity

As shown in Table 2.5, Scott County has experienced continued diversification since 2010. The multiracial population has seen the greatest percentage growth (271%) and is the second largest group behind the white population. The proportion of white, non-Hispanic residents declined to 83.5% while the total numbers grew with the overall population. The county's racial composition is clearly shifting, and minority populations will likely continue to grow (despite often being undercounted), potentially bringing changes to demand for recreation activities.

Table 2.4: Educational Attainment Age 25 and Over

Educational Attainment (Highest Level)	Georgetown		Scott County		Kentucky		USA	
	2000	2022	2000	2022	2000	2022	2000	2022
No High School Diploma	20.0%	6.9%	19.5%	7.3%	25.9%	11.3%	19.6%	10.0%
High School/GED	32.5%	30.3%	33.3%	31.1%	33.6%	34.1%	28.6%	27.1%
Some College, No Degree	21.0%	21.3%	20.8%	20.0%	18.5%	18.5%	21.0%	18.3%
Associates Degree	6.4%	10.8%	6.1%	10.5%	4.9%	9.4%	6.3%	9.4%
Bachelors Degree	12.3%	19.4%	12.5%	19.2%	10.3%	16.0%	15.5%	21.7%
Graduate/Professional/Doctorate Degree	7.8%	11.2%	7.8%	11.9%	6.9%	10.7%	8.9%	13.4%

Source: U.S. Census Bureau, Esri forecasts, ACS 5-year estimates

Table 2.5: Population Counts and Percentages by Race and Hispanic or Latino Origin

Year	Total Population	White Alone		Black Alone		Asian or Pacific Islander Alone		Other Race Alone		Two or More Races		Hispanic or Latino	
		#	%	#	%	#	%	#	%	#	%	#	%
2010	47,173	41,441	87.8%	2,433	5.2%	426	0.9%	180	0.4%	699	1.5%	1,994	4.2%
2020	57,155	47,704	83.5%	2,907	5.1%	606	1.1%	241	0.4%	2,594	4.5%	3,103	5.4%
# Change	9,982	6,263		474		180		61		1,895		1,109	
% Change	21.2%	15.1%		19.5%		42.3%		33.9%		271.1%		55.6%	

Source: U.S. Census Bureau, ACS 5-year estimates

2.2.7 Conclusion

The Scott County community experienced considerable change over the past decade. Like trends seen across the nation, Georgetown and Scott County have growing senior populations and increasing racial diversity. Unlike the rest of the nation, Scott County is experiencing steady or increasing household sizes, indicating families are moving in. Overall, Georgetown and Scott County have also seen increases in education levels. These changes point to potential shifts in demand and preferences for parks and recreation services in the community.

These trends are already working to shape the future of Georgetown and Scott County. Programming, development, and other services must consider the changing demographic landscape to ensure inclusive services can be enjoyed by everyone. As the population continues to grow, change, and diversify, Georgetown and Scott County will benefit from parks and recreation opportunities that meet the needs and expectations of this evolving community.

2.3 INVENTORY OF PARKS AND RECREATION IN GEORGETOWN AND SCOTT COUNTY

Classification of parks helps to evaluate the overall recreation opportunities available to the public. A park system should be evaluated as a composite of recreation areas that collectively meet public needs. It should provide a combination of smaller neighborhood parks, larger community parks, special use parks, and natural areas, located throughout the community.

The facilities inventory in this chapter identifies each park by its classification and lists the specific facilities it provides. Table 2.6 defines each park category by its typical size and service area, population served, typical features and facilities, and desirable characteristics. Categories and descriptions are adapted to meet the specific needs of the Georgetown-Scott County system from "Recreation, Park and Open Space Standards and Guidelines," by the National Recreation and Park Association.

Table 2.6: Park Classifications

PARK CLASSIFICATION	TYPICAL SIZE and SERVICE AREA	DEVELOPED ACRES/1,000 POPULATION	TYPICAL FEATURES/ FACILITIES	DESIRABLE CHARACTERISTICS
Local Space				
Mini Park	<ul style="list-style-type: none"> Size: Less than 2 acres of developed parkland; less than 3 total acres ½-mile service area 10-minute walk 	Combined with Neighborhood Park	<ul style="list-style-type: none"> 1-4 total features Typical facilities include playgrounds, small court area, and seating 	<ul style="list-style-type: none"> Often provided at elementary schools Some developed as part of residential developments (HOAs) May function as communal yard space in high density neighborhoods
Neighborhood Park	<ul style="list-style-type: none"> Size: 2-10 acres of developed parkland; 3-15 total acres ½-1-mile service area 10-minute walk To serve a population up to 5,000 	0.6 Acre/1,000	<ul style="list-style-type: none"> 5-10 total features Suited for intense development Typical facilities include athletic fields, game courts, playgrounds, drinking fountains, picnic areas/shelters, and walking paths 	<ul style="list-style-type: none"> Easily accessible to neighborhood population (safe walking and bike distance) Sometimes developed in conjunction with school district
Community Park	<ul style="list-style-type: none"> 10-25+ acres of developed parkland; 20 or more total acres 1-2-mile service radius 5-minute drive To serve several populations up to 20,000 	3.2 Acres/1,000	<ul style="list-style-type: none"> 10+ features Include neighborhood parks features plus longer trails, regional aquatic facilities, pool, field or court complex, recreation/community center, etc. May have an active or passive focus or a balance of both Parks with passive focus will have a higher percentage of undeveloped land 	<ul style="list-style-type: none"> Capable of provide a range of intensive recreational activities Provides activities that attract users from multi-neighborhood areas. May meet neighborhood park needs for users within a 10-minute walk

Table 2.6: Park Classifications (Continued)

PARK CLASSIFICATION	TYPICAL SIZE and SERVICE AREA	DEVELOPED ACRES/1,000 POPULATION	TYPICAL FEATURES/ FACILITIES	DESIRABLE CHARACTERISTICS
Special Use	<ul style="list-style-type: none"> Serves community-wide area 	N/A (but may contribute to total open space requirement)	<ul style="list-style-type: none"> Specialized areas such as plazas, riverfront park areas Single purpose golf courses, athletic complexes, regional pools, indoor facilities, etc. 	<ul style="list-style-type: none"> Located to meet the specific needs of the intended use
Open Space	<ul style="list-style-type: none"> Any 	N/A (but contributes to total open space requirement)	<ul style="list-style-type: none"> Special use areas of low or limited development Includes undeveloped areas and designated natural areas with limited features May include urban greenspaces (mowed and landscaped) areas) of any size Often provide trails, picnic areas, gardens, and open grass areas 	<ul style="list-style-type: none"> Includes undeveloped properties that may be developed in the future May also function as small nature parks Educational opportunities desirable in developed or undeveloped areas
Regional Space				
Regional Park	<ul style="list-style-type: none"> Size: 50+ acres of developed parkland; 75+ total acres 3-5-mile service radius 10-minute drive (potentially longer depending on amenities) To serve most of the city but located regionally 	Combined with Community Park	<ul style="list-style-type: none"> 20+ features Active and passive recreation features A large percentage of natural features Target size of 100 or more acres w/ up to 50% developed for recreation Good access Destination-oriented parks w/ picnic areas, any active elements from local space, regional aquatic facilities, regional indoor facilities, etc. Connections to linear park and trail system 	<ul style="list-style-type: none"> Capacity to providing a wide range of recreational facilities May include unique natural areas of ecological interest May meet smaller park needs for users within those service areas May be located in rural areas but should be readily accessible to the city and county population May serve multiple jurisdictions and beyond the county
Nature Parks or Preserves	<ul style="list-style-type: none"> Size as needed to protect the resource 	N/A (but contributes to total open space requirement)	<ul style="list-style-type: none"> Extensive trails and often water access Majority of park to remain in its natural state (less than 20% developed) Facilities should focus on education w/ habitat enhancement, nature centers, and interpretive signage Should include parking, restrooms, and seating areas 	<ul style="list-style-type: none"> Should be of sufficient size to protect the natural resource and provide a buffer from offsite conditions Should include unique natural areas with ecological interest Optimally over 50 acres for management efficiency and to promote ecosystem services

Residents of Scott County are offered a variety of parks and recreation facilities. The Parks and Recreation Inventory (Table 2.7) provides a summary of all the offerings by Georgetown-Scott County Parks and Recreation (GSCPR) with the classification for each property.

The Existing Parks and Trails maps (Figures 2.5 and 2.6) show the location of each of the parks and recreation areas offered by GSCPR, as well as others. The following text provides a summary of these facilities. Photos with amenity lists and condition assessments for each park are presented in Appendix A.

2.3.1 Neighborhood Parks

A neighborhood park is a small but highly developed park located within a short (10-minute) walking or biking distance of residents with facilities such as game courts, playgrounds, picnic areas/shelters, athletic fields, and walking trails. GSCPR oversees four neighborhood parks.

Neighborhood parks include:



Ed Davis Park



Oxford Road Park



Peninsula Park



Pavilion Park

2.3.2 Community Parks

Community parks are larger parks that serve multiple neighborhoods and offer a wider variety of facilities. Community parks should be conveniently located (within approximately a 5-minute drive) and easily accessible with facilities intended to occupy visitors for extended periods of time (field or game court complex, disc golf, etc.). Georgetown-Scott County Parks and Recreation offers four community parks located throughout the City of Georgetown.

Community parks include:



Brooking Park



Scott County Community Park



Marshall Park



Robert Lonnie Suffoletta Park

2.3.3 Special Use Parks & Facilities

Special use parks are areas designed for specialized or single purpose recreational activities, and can include places such as plazas, single use facilities, sports complexes, and indoor spaces. GSCPR oversees four special use parks, one plaza, one sports complex, three indoor facilities, and two undeveloped properties.

Special use parks and facilities include:



Cardome Park



Eagle Creek Park



Ed Davis Learning Center



Finley Park (undeveloped)



Lisle Road Soccer Complex



Lower Great Crossing Park

Table 2.7: Parks and Recreation Inventory

PARK NAME	PARK TYPE	Acreage		Athletic Fields						Game Courts				Outdoor Facilities				Trails & Passive Facilities					Indoor			Support			Special Feature/Notes		
		Total	Developed*	Small Diamond	Large Diamond	Open Play Area/T-Ball (Backstop)	Tot Rectangular	Small Rectangular	Large Rectangular	Basketball Courts	Pickleball Courts	Tennis Courts	Volleyball Courts	Playgrounds	Dog Park	Skate Park	Horseshoe Pit	Aquatic Center	Paved	Fishing Access	Boat Launch	Large Shelters	Medium Shelters	Gazebos/Small Shelters	Community Center	Recreation Center	Aquatic Center	Restroom Buildings		Concessions Buildings	Parking (Off-Street)
Neighborhood Parks																															
Ed Davis Park	Neighborhood	3.5	3.5						2				1			3						1					1		23		
Oxford Road Park	Neighborhood	21.9	4.7										1									1							UL		
Peninsula Park	Neighborhood	25.0	25.0						1								1.0												UL		
Subtotal - Neighborhood Parks		50.4	33.2	0	0	0	0	0	3	0	0	0	2	0	0	3	0	1.0	0	0	0	2	0	0	0	0	0	1	0	23	
Community Parks																															
Brooking Park	Regional	91.2	79.9	1	3				2		6		1	1			1.6	2		3		1				1		148	2 barns, 1 horse show ring		
Scott County Community Park	Regional	67.8	67.8			2											0.5					1						363	Cricket field & archery range		
Marshall Park	Community	30.1	27.0	4				2				2	1												1	1	140				
Robert Lonnie Suffoletta Park	Community	13.0	13.0	4									1		12							1				1	2	68			
Subtotal - Community Parks		202.0	187.7	9	3	2	0	0	2	2	0	6	2	3	1	0	12	0	2.2	2	0	3	2	1	0	0	0	3	3	719	
Special Use Parks																															
Cardome Park	Special Use	6.0	1.8															1	1									UL			
Eagle Creek Park	Special Use	0.1	0.1															1	1									UL	Access to Eagle Creek		
Ed Davis Learning Center	Center	N/A	N/A																					1				N/A			
Finley Park	Undeveloped	16.9	0.0																									NA			
Lisle Road Soccer Complex	Sports Complex	67.0	67.0				11	6	2													1				1	1	214			
Lower Great Crossing Park	Special Use	3.3	2.6																			1						UL			
McCracken Creek Trail	Undeveloped	12.9	0.0																									N/A			
Oser Landing	Special Use	2.5	2.1															1	1									UL			
Royal Spring Park	Plaza/Open Space	3.4	3.4															1				1						9			
Suffoletta Family Aquatic Center	Aquatic Center	12.6	12.6													1										1	221	Leisure pool, lazy river			
The Pavilion	Center/Neighborhood	10.0	10.0										1		1									1	1		176	Gyms, walking track, meeting rooms, fitness areas			
Subtotal - Special Use Parks		134.7	99.6	0	0	0	11	6	2	0	0	0	0	1	0	1	0	1	0.0	4	3	0	3	0	1	1	1	1	1	2	620
Total - Parks		387.1	320.5	9	3	2	11	6	4	5	0	6	2	6	1	1	15	1	3.2	6	3	3	7	1	1	1	1	5	5	1,362	

*Developed Acreage from ArcGIS, UL=Unlined

Figure 2.5: Existing Parks and Trails – Georgetown

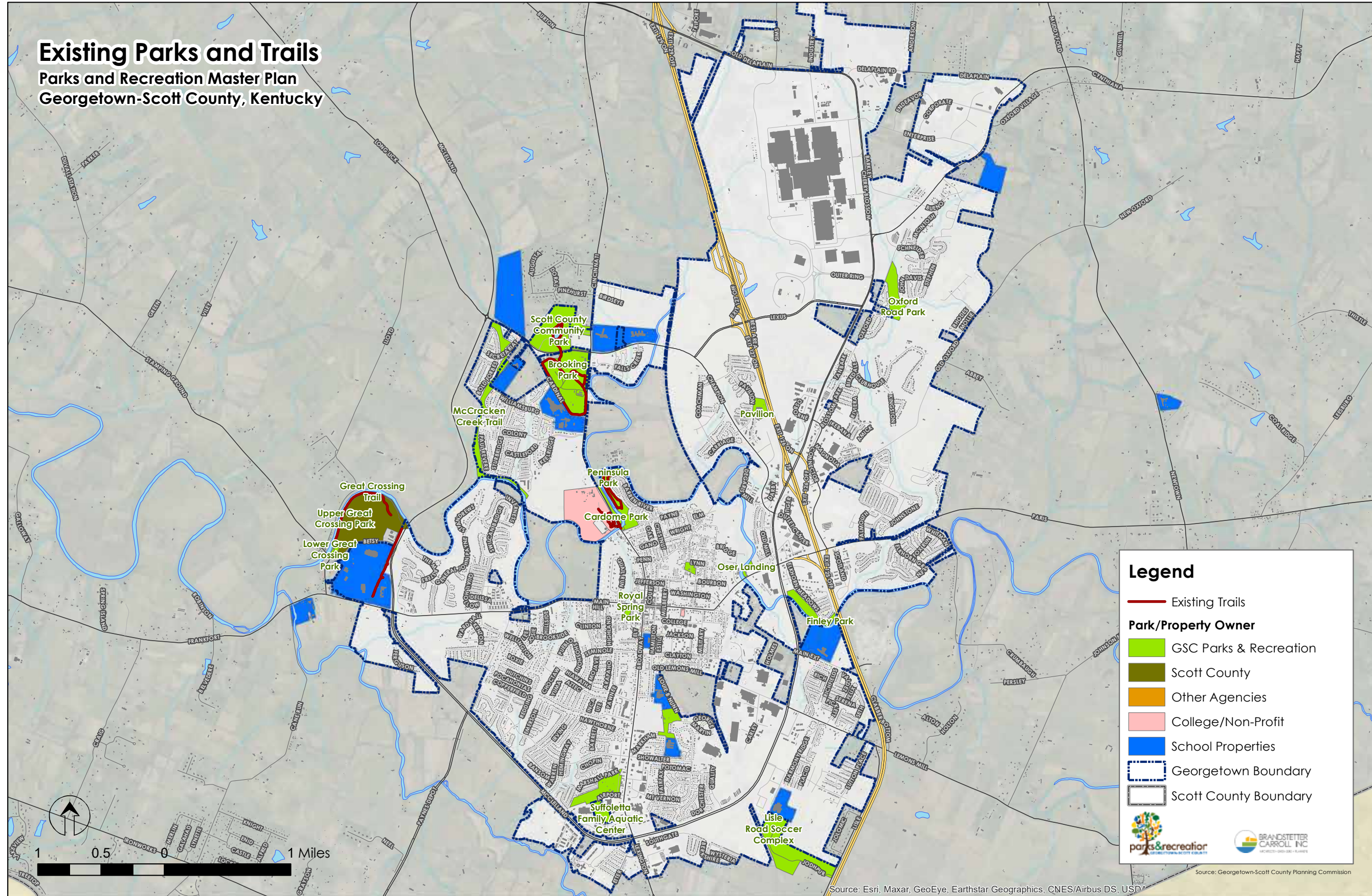
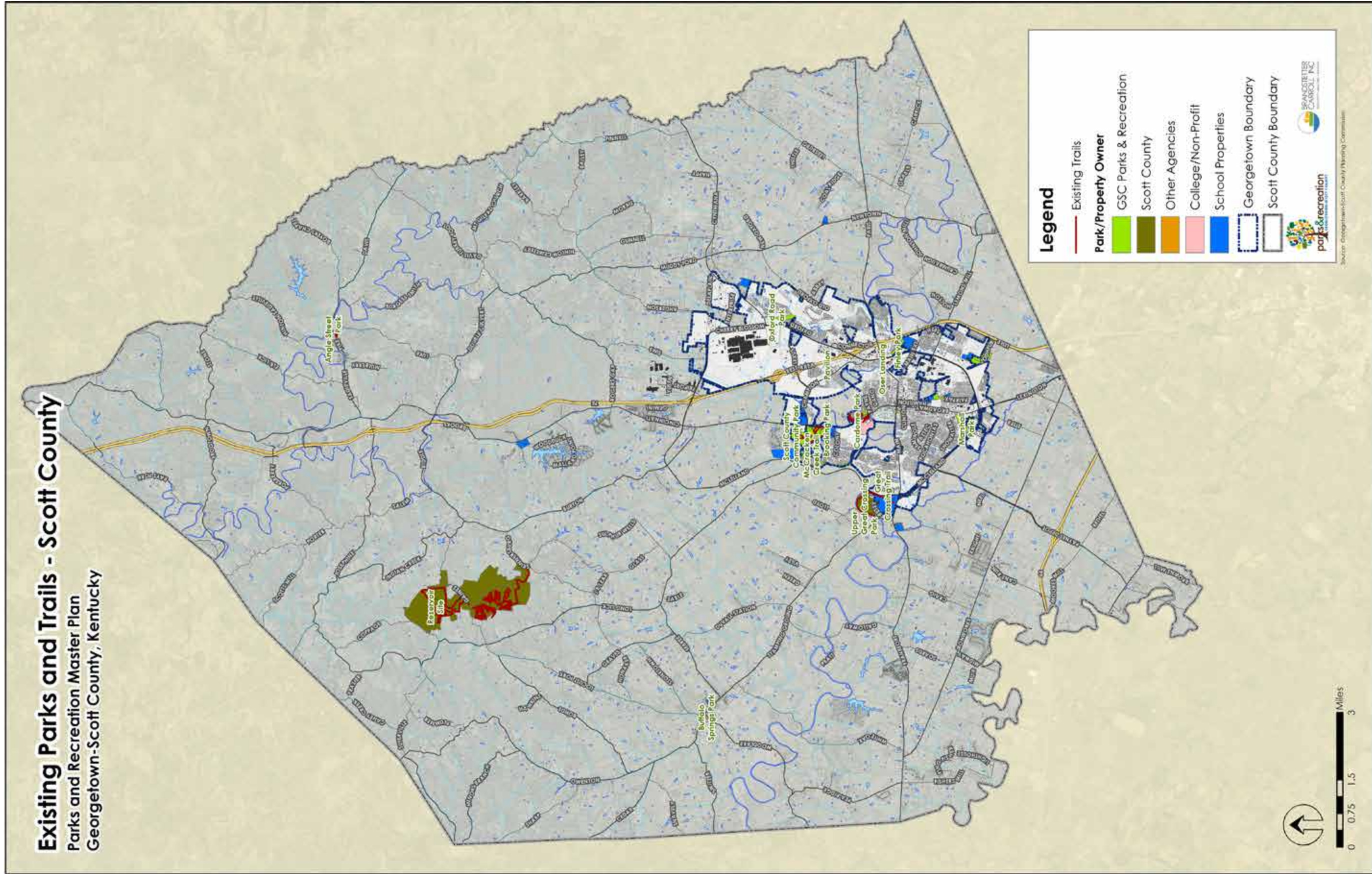


Figure 2.6: Existing Parks and Trails – Scott County



2.3.3 Special Use Parks & Facilities (Continued)



McCracken Creek Trail
(undeveloped)



Oser Landing



Royal Spring Park



Suffoletta Family Aquatic
Center



The Pavilion

2.3.4 Parks by Others

Table 2.8 shows parks and recreation areas that may be available to Georgetown and Scott County residents but are not owned or operated by the Parks and Recreation Department. These properties are located either within the county or nearby. They are owned and maintained either by the school system, a nonprofit, another government agency, a local university, or a private entity. Each of these spaces contributes to the full spectrum of recreational opportunities available to residents of Scott County.

These parks are included to create a full inventory of all recreation amenities available to residents. If major improvements are made in any of these parks, the city and the owners/operators of these spaces should coordinate their efforts to best address the community's needs and to avoid potentially costly and inefficient duplication of services and amenities.

Two properties need special consideration as part of this plan, Lytles Fork Recreation and Conservation Area (Reservoir Property) and Upper Great Crossing Park. These properties are owned by Scott County but are not currently part of the GSCPR Department.

The Lytles Fork RCA, houses extensive trails for mountain biking and horseback riding. The trails are currently maintained by the two user groups, and knowledge of the property is limited (as indicated by the survey results in Chapter 3). The property has the potential to meet many community needs and must be considered as part of this Master Plan.

Table 2.8: Parks by Others

Facility Name	Agency	Playgrounds	Basketball Courts	Tennis Courts	Volleyball Courts	Skate Park	Diamond Fields	Multipurpose Fields	Picnic Shelters	Splash Pad	Outdoor Pool	Fishing Access	Dog Park	Disc Golf (Holes)	Golf (Holes)	Trails (Miles)
School Parks																
Anne Mason Elementary School	Scott County Schools	2					1	1								
Creekside Elementary School	Scott County Schools	1														
Eastern Elementary School	Scott County Schools	1							1							
Garth Elementary School	Scott County Schools	2	1													
Lemmons Mill Elementary School	Scott County Schools	1		6			2		1							
Northern Elementary School	Scott County Schools	1														
Southern Elementary School	Scott County Schools	1	1						1							
Stamping Ground Elementary School	Scott County Schools	1	1													
Western Elementary School	Scott County Schools	1	1						1							
Subtotal - School Parks		11	4	6	0	0	3	1	4	0	0	0	0	0	0	0
Parks by Others In Scott County																
Buffalo Springs Park	Stamping Ground	1							1							0.2
Cecil Doan Park	City of Sadieville	1	1						1	1						0.3
Lytles Fork Recreation and Conservation Area (Reservoir Property)	Scott County															12.0
Upper Great Crossing Park	Scott County			4			4							1		1.2
Waring Pavilion Park	City of Sadieville								1							
Yuko-En Japanese Garden	Yuko-en on the Elkhorn															0.5
Subtotal - Parks by Others In Scott County		2	1	4	0	0	4	0	3	1	0	0	1	0	0	14.1

Table 2.8: Parks by Others (Continued)

Facility Name	Agency	Playgrounds	Basketball Courts	Tennis Courts	Volleyball Courts	Skate Park	Diamond Fields	Multipurpose Fields	Picnic Shelters	Splash Pad	Outdoor Pool	Fishing Access	Dog Park	Disc Golf (Holes)	Golf (Holes)	Trails (Miles)
Private/Non-Profit Parks and Facilities in Scott County																
Barkley Meadows HOA	Barkley Meadows HOA											1				
Canewood Golf Course	Canewood HOA										2				18	
Deer Lake Association	Deer Lake Association											1				
Eagle Bend HOA	Eagle Bend HOA											1				
Georgetown Arboretum	Georgetown College															
Harbor Village HOA	Harbor Village HOA											1				
Ironworks Estates HOA	Ironworks Estates HOA	1							1			1				
Longview Golf Course	Longview Golf Club														18	
Mallard Point Owner's Association	Mallard Point Owner's	1	1	2					1			1				
Paynes Landing HOA	Paynes Landing HOA											1				
Victoria Estates HOA	Victoria Estates HOA								1			1				
Subtotal - Parks by Others In Scott County		2	1	2	0	0	0	0	3	0	2	8	0	0	36	0.0
Parks by Others Near Scott County																
Griffith Woods WMA	Kentucky DNR															
Subtotal - Parks by Others Near Georgetown-Scott County		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Other Parks		15	6	12	0	0	7	1	10	1	2	8	1	0	36	14.1

Upper Great Crossing Park currently offers a 4-field baseball/softball complex, tennis courts, a dog park, and a paved trail. The park has the potential for additional facilities to address the needs of this Master Plan. The park is also located adjacent to Lower Great Crossing Park (a GSC Parks and Rec property), and many users do not know who to contact if they need assistance.

The following text details the findings of the benchmark analysis. The values presented in these comparisons are based on information reported to Park Metrics by the municipalities and may vary from actual budgets and measurements. Values used for GSCPR are shown in Table 2.9.

2.4 BENCHMARKING COMPARISONS

One method for evaluating parks and recreation services offered in a community is to use benchmark comparisons to other communities. The National Recreation and Park Association (NRPA) Park Metrics program provides a variety of data for use in benchmarking. The following analysis uses data from 26 agencies located in Kentucky, Ohio, Indiana, and Tennessee (serving populations between 30,000 and 80,000) that participated in the Park Metrics program (Table 2.10). Additionally, NRPA provides an annual report¹ which includes national performance benchmarks that also contribute to this evaluation process.

Totals for GSCPR were calculated based on information provided by the city and data entered into the 2022 Park Metrics Agency Survey. Because the data for other park systems was limited to parks and facilities managed by those agencies, only parks and facilities managed by GSCPR are included in this analysis (other agencies, schools, and private facilities were not included). The amounts used in this analysis for Georgetown-Scott County were the actual number for fiscal year 2023. The amounts for the comparison municipalities were the most recent available of those entered for 2021 and 2022.

Table 2.9: Agency Data

Data	Georgetown-Scott County	Source/Notes
County Values		
Total SQMI	285.4	GIS
Total Acres	182,664	GIS
Population	59,450	Esri Forecasts (2022)
Department Values		
# of Parks	16	Inventory
Total Park Acres	387.1	GIS
Developed Acres	320.5	GIS
Trail Miles	3.2	Inventory
Recreation OP Budget	\$3,696,850	FY 2022-2023 Final Budget
Recreation Revenue	\$1,186,850	FY 2022-2023 Final Budget
Recreation Capital Budget	\$300,014	FY2020-2022 Audits, 3-yr. Avg.
Full Time Staff	19	2022 Park Metrics Report
FTE Staff	56	2022 Park Metrics Report

¹ National Recreation and Park Association (NRPA), "2032 NRPA Agency Performance Review"

Table 2.10: Benchmark Agencies

Agency	State	Year	Population	Budget
Bartlett (City of) Parks & Recreation	TN	2022	57,318	\$6,801,533
Beavercreek (City of)	OH	2022	46,549	\$2,712,528
Bloomington Parks and Recreation	IN	2022	79,968	\$9,723,349
Boardman Township Park	OH	2021	40,000	\$1,047,945
Brownsburg Parks	IN	2023	30,068	\$3,940,200
Columbus Indiana Parks & Recreation Department	IN	2022	50,569	\$8,555,716
Deerfield Township	OH	2022	40,000	\$1,098,357
Delaware (City of), Parks and Natural Resources	OH	2021	41,818	\$3,576,734
Dublin Parks & Recreation Department	OH	2022	49,328	\$22,414,472
Fairfield Parks and Recreation	OH	2021	44,000	\$4,900,000
Germantown Parks & Recreation, TN	TN	2022	41,333	\$2,565,699
Goshen Parks and Recreation	IN	2022	34,756	\$2,527,780
Grove City (City of)	OH	2022	43,232	\$1,500,000
Hilliard Recreation & Parks Department	OH	2022	38,224	\$4,194,647
Johnson City Parks & Recreation	TN	2022	71,046	\$8,299,995
Kettering Parks Rec & Cultural Arts	OH	2022	57,862	\$11,075,400
Kingsport Parks & Recreation	TN	2022	55,442	\$1,769,800
LaGrange County Parks	IN	2022	40,446	\$771,421
Michigan City (City of) Department of Parks and Recreation	IN	2021	32,075	\$3,092,330
Morristown Parks and Recreation	TN	2022	30,431	\$2,450,001
Noblesville Parks & Recreation Department	IN	2021	69,604	N/A
Owensboro Parks & Recreation	KY	2022	60,011	\$7,371,991
Reynoldsburg Parks and Recreation	OH	2021	38,549	N/A
Richmond Parks & Recreation	KY	2022	36,157	\$3,010,067
Shelbyville / Shelby County Parks and Recreation	KY	2021	49,024	N/A
Westerville Parks and Recreation	OH	2022	38,960	\$11,073,422

2.4.1 Agency Operations and Budget

Table 2.11 shows various measures of recreation and parks operations by GSCPR. The table also shows the median values for the 26 benchmark agencies and the national benchmark provided by the 2023 NRPA annual report.

Parkland Information

As shown in Table 2.11, the department provides 6.5 acres of parkland per thousand population, about half the benchmark median (14.0 acres). It is important to note that the Lytles Fork RCA which is over 1,000 acres of undeveloped land is not part of the park system and is excluded from this benchmarking analysis. If included, the department would have about double the benchmark median with over two-thirds of land at one park and undeveloped. Most of the department's parkland is developed, above the benchmark median (83% developed versus 73%).

Trails

The total trail miles managed or maintained is lower than the benchmark median, and the department currently only has short trails in three locations. If the trails at the Reservoir Property were included, the trail miles per 10,000 population would increase greatly (to about 2.5) but would still be below the benchmark median. Additionally, previous planning efforts have indicated significant interest in creating a trail system in Scott County that connects residents to major locations and parks.

Operating Budget

Georgetown-Scott County Parks and Recreation's per capita operating expenditures are lower than the benchmarks, while expenditures per acre (developed or total) are higher than the benchmarks. These numbers reflect a smaller amount of acreage per population compared to the benchmarks. The presence of a recreation center and an outdoor aquatic center in Georgetown also greatly impacts these numbers. Only 40% of the benchmarks offer both facilities in their systems. Overall revenue is similar to the benchmarks with per capita revenue of \$20. Cost recovery,

of 32% is slightly higher than the benchmarks (27%), also due to the recreation center and outdoor aquatic center.

Table 2.11: Agency Operations and Budget

Category	Georgetown-Scott County ¹	Benchmark	National ²
PARKLAND INFORMATION			
Acreage of Parkland	387.1	619.0	N/A
Acreage of Parkland per 1,000 Pop.	6.5	14.0	10.8
Parks per 10,000 Pop.	2.7	4.3	N/A
Parkland as a % of Jurisdiction	0.2%	4.3%	N/A
Percent of Acreage Developed	83%	73%	N/A
TRAILS			
Trail Miles Managed or Maintained	3.2	22.0	N/A
Trail Miles per Jurisdiction Sq. Mi.	0.01	0.9	N/A
Trail Miles per 10,000 Pop.	0.5	4.3	N/A
OPERATING BUDGET			
Operating Expenditures (Annual)	\$3,696,850	\$3,576,734	N/A
Non-Tax Revenue (Annual)	\$1,186,850	\$1,250,243	N/A
Cost Recovery	32%	27%	25%
Operating Expenditures per Capita	\$62	\$96	\$95
Operating Expenditures per Acre	\$9,550	\$5,681	N/A
Operating Exp. per Developed Acre	\$11,535	\$6,296	N/A
Non-Tax Revenue per Capita	\$20	\$20	\$22
STAFFING			
Full-Time Employees	19	18.0	N/A
Full-Time Equivalent (FTE) Employees	56.0	34.0	N/A
FTE per 10,000 Population	9.4	8.1	8.9
Acres of Parkland per FTE	6.9	13.4	N/A
Developed Acres of Parkland per FTE	5.7	6.3	N/A
Operating Expenditures per FTE	\$66,015	\$97,537	\$105,484
CAPITAL BUDGET			
Capital Park Budget for Next 5-Years	TBD	\$8,485,000	N/A
Capital Budget per Year	\$300,014	\$1,904,750	N/A
Capital Expenditures per Capita	\$5	\$39	N/A

1. See Table 2.9 for Georgetown data sources

2. NRPA National medians obtained from 2023 report

Staffing

Overall, GSCPR has similar or even slightly higher staffing levels than the benchmark agencies; however, the department is spending substantially less per full-time equivalent (FTE) staff person. These differences are largely explained by the lower amount of acreage in the department and the part-time staff required to operate The Pavilion and Suffoletta Family Aquatic Center.

Additionally, while the department appears to have a higher level of staffing on a per acre basis (fewer acres per FTE), this difference disappears when looking at developed acreage. In fact, GSCPR likely has comparatively fewer maintenance staff than the benchmarks as a higher proportion of the department's staff are dedicated to operations (i.e., part-time staff at the two highlighted facilities).

Capital Budget

The capital budget is currently much lower than the benchmarks – based on the average of the past three years. To match the benchmarks expenditures per capita, the department would need to spend about \$2.3 million per year on capital improvements. The site assessments identified a considerable amount of deferred maintenance in the system, and the growth of the park system has not matched that of the county population. Stress on

the capital budget will only increase as the population continues to grow.

2.4.2 Programs

The list of program categories in Table 2.12 provides the percentage of benchmark agencies that offer each type of program and whether GSCPR offers them. The data in the table is separated into two groups: “activities,” which cover programs intended for all users, and “out-of-school-time activities,” which include programs for specific user groups (children, seniors, etc.).

GSCPR offers programming in most of the more common program categories with some notable exceptions. Georgetown-Scott County does not offer visual arts or golf (offered by over 50% of benchmark agencies). Of the OST activities, the department offers four program categories and also offers in-center childcare at The Pavilion for a nominal fee while parents use the center.

Considering over 50% of benchmark agencies offer some programming for people with disabilities, this category represents an areas of OST programming that the department city should consider expanding.

Table 2.12: Programs

Programs	Georgetown-Scott County ¹	Benchmark	National ²
Activities			
Themed special events	✓	92%	89%
Social recreation events	✓	96%	88%
Individual sports	✓	77%	77%
Team sports	✓	85%	86%
Fitness enhancement classes	✓	73%	81%
Health and wellness education	✓	73%	80%
Natural and cultural history activities	✓	73%	63%
Performing arts	✓	69%	62%
Aquatics	✓	58%	69%
Racquet sports	✓	77%	71%
Safety training	✓	62%	71%
Visual arts		58%	61%
Golf		58%	48%
Martial arts	✓	42%	57%
Cultural crafts		46%	62%
Trips and tours		50%	61%
Running/cycling races		46%	52%
eSports/eGaming		35%	23%
Out-of-School Time (OST) Activities			
Summer camp	✓	96%	82%
Specific senior programs	✓	65%	77%
Programs for people with disabilities		50%	63%
STEM Programs	✓	42%	58%
Specific teen programs	✓	54%	65%
After school programs		35%	53%
Preschool		27%	33%
Before school programs		12%	19%
Full daycare		0%	7%

1. See Table 2.9 for Georgetown data sources

2. NRPA National medians obtained from 2023 report

2.4.3 Facilities

Table 2.13 compares population per facility to evaluate the existing supply. Looking at population served per facility can help identify new facilities that the city may want to add in the future. This table shows the benchmark median

values for a range of facilities – outdoor and indoor. A lower per population value indicates a higher level of service. The table also shows the percentage of benchmark agencies that offer the facilities.

Table 2.13: Population Per Facility

Facilities	Georgetown-Scott County ¹		Benchmark		National ²	
	Offered	Pop. Per	% Offered	Pop. Per	% Offered	Pop. Per
Outdoor Activity Areas						
Playgrounds	✓	9,908	100%	3,739	95%	3,759
Basketball courts	✓	11,890	92%	7,517	86%	7,404
Diamond fields - youth baseball	✓	14,863	92%	5,619	79%	6,863
Tennis courts (outdoor only)	✓	9,908	80%	5,135	76%	5,860
Dog park	✓	59,450	72%	41,576	68%	43,532
Pickleball courts		N/A	72%	8,991	31%	13,922
Skatepark	✓	59,450	68%	44,000	41%	53,144
Community gardens		N/A	64%	39,480	52%	31,395
Diamond fields - adult softball	✓	59,450	64%	12,426	63%	15,345
Diamond fields - youth softball	✓	14,863	56%	8,656	62%	11,384
Swimming pools (outdoor only)	✓	59,450	56%	38,071	51%	38,365
Performance amphitheater		N/A	52%	40,000	37%	67,862
Rectangular fields: multipurpose	✓	5,945	52%	7,517	69%	9,177
Multipurpose artificial turf field		N/A			25%	36,844
Golf course (regulation 18-holes)		N/A				
Indoor Activity Areas						
Community centers	✓	29,725	52%	39,984	59%	29,494
Nature centers		N/A	16%	53,443	33%	120,000
Recreation centers	✓	59,450	52%	38,224	63%	31,215
Senior centers		N/A	44%	43,232	41%	59,727
Indoor competitive swimming pool	✓	59,450	28%	49,024	N/A	N/A
Teen centers		N/A	12%	36,157	13%	55,494

1. See Table 2.9 for Georgetown data sources
 2. NRPA National medians obtained from 2023 report

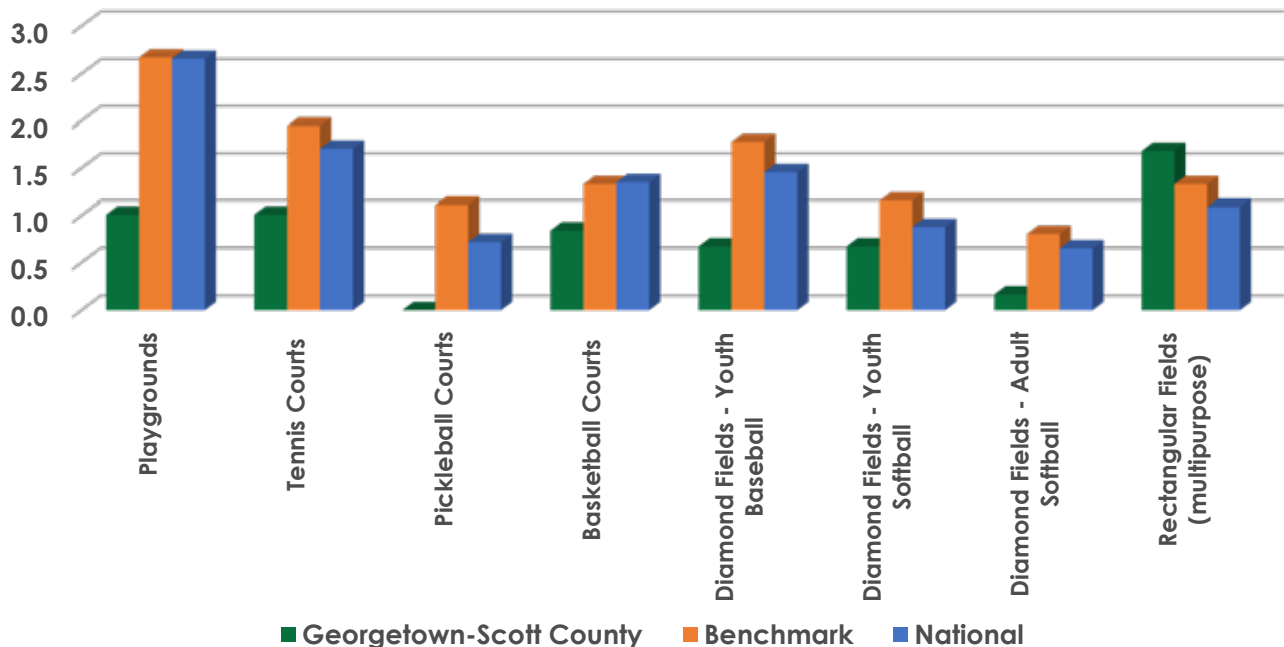
GSCPR provides a higher level of service for multipurpose rectangular fields but a lower level of service for most other facilities. Figure 2.7 shows select active use facilities per 10,000 population (converted from the numbers in Table 2.13) for playgrounds, game courts, and athletic fields. This figure underscores some of the same findings in Table 2.13, showing lower levels of service for GSC Parks and Recreation.

2.5 GEOGRAPHIC DISTRIBUTION OF PARKS AND RECREATION AREAS

The spatial distribution of parks throughout Scott County is important to consider, because residents are better able and more willing to utilize facilities that are close to their homes. The methodology for this analysis (and the facility analysis) can be found in Appendix C. Of note, these service areas are not necessarily representative of all users of the parks. Some users may be more willing to travel greater distances than those defined in the figures in this section. However, the most frequent users generally live within the areas indicated and usage rates tend to decline sharply in relation to travel times.

A 10-minute walking distance represents about a half mile range and is a commonly used measurement for the walkability of an area. Most residents can easily travel this distance without using a car. The Trust for Public Land, NRPA, and the Urban Land Institute have all joined forces to develop the “10-Minute Walk Campaign” which strives for healthy, walkable communities and easy access to greenspace for everyone in the country. As part of their multi-pronged campaign, cities all over the U.S. are committed to ensuring that by 2050 all residents will have access to a park within a 10-minute walk of their home.²

Figure 2.7: Facilities Per 10,000 Population



² <https://10minutewalk.org/>

Figure 2.8 shows areas in Georgetown that are within a 10-minute walking distance to a neighborhood park (or larger), and Figure 2.9 shows all of Scott County. Walkable access is distributed throughout Georgetown with notable gaps in the southwest and northeast portions of the city. The schools help fill some gaps, especially in southeastern portion of Georgetown. As would be expected, walkable access in the rest of Scott County is limited to a few locations.

Overall, 36% of the population of the City of Georgetown is within walking distance to a neighborhood park provided by Georgetown-Scott County Parks and Recreation (21%) or the schools (15%). Access is lower in Scott County as a whole with 26% within walking distance to a park, including those owned by other agencies and HOAs.

Providing walkable access to all residents everywhere in the city will be an ongoing challenge, and walking access in rural areas is not realistic. There are opportunities to better link existing parks to neighborhoods and create additional neighborhood parks on existing land. However, new parks will be needed to reach much of the population.

Figures 2.10 and 2.11 show 5- and 10-minute drivetime areas to community parks. This figure shows that most of the city is within a short drive to a larger park. The remaining part of the city is within a 10-minute drive of these parks. The northeastern part of the city is the most notable area beyond a 5-minute drive.

2.5.1 Geographic Distribution of Facilities

This portion of the needs analysis focuses on the distribution of facilities provided for Georgetown and Scott County residents, including those not maintained by GSCPR. Service areas for these key facilities within Georgetown are illustrated in Figures 2.12 through 2.22. Most of the county outside of the area shown is beyond these service areas. As with the geographic distribution of parks, both drive and walk times are used for defining service areas.

Larger and unique facilities are intended to serve greater populations; typically, residents are willing to travel longer distances to access these amenities. In contrast, smaller and more common facilities usually serve more localized (smaller) populations and are more often within walking distance. The following sections outline the overall need for facilities in Georgetown; though portions of the city are highlighted that are located outside of facility service areas, a new facility is not necessarily recommended for these areas.

Playgrounds (Figure 2.12)

- Limited walking access to playgrounds offered by Parks & Recreation with schools filling some gaps – southwest and northeast with largest gaps
- Most city residents within 5-minute drive to a playground – gaps near Great Crossing Park and east of I-75 near Paris Pike

Outdoor Basketball Courts (Figure 2.13)

- Limited walking access
- 5-minute drive access only to central part of city

Baseball/Softball Diamond Fields (Figure 2.14)

- Limited walking access
- 5-minute drive access for all but northeast part of city, 10-minute drive for all of city

Multipurpose Rectangular Fields (Figure 2.15)

- Limited walking access due to only two locations
- 5-minute drive access only for most, gaps in northwest and southwest, all of city within a 10-minute drive

Tennis Courts (Figure 2.16)

- Limited 10-minute walking service area to few locations (2 parks and 1 school)
- 5-minute drive access to all but northeast, 10-minute drive access to whole city

Picnic Shelters (Figure 2.17)

- 10-minute walking service area in center of city
- 5-minute drive access for most residents, remainder within a 10-minute drive

Community/Recreation Centers (Figure 2.18)

- Limited 10-minute walking service areas but centrally located
- 5-minute drive access also limited to central part of city, but most within a 10-minute drive to both facilities

Aquatic Center – Outdoor (Figure 2.19)

- Limited walking access due to single location
- 5-minute drive access for southern part of city, 10-minute drive for most of city with a gap in the northeast

Dog Parks (Figure 2.20)

- Limited 10-minute walking service area due to two facilities both on west side of city
- 5-minute drive access for western and central Georgetown, most within a 10-minute drive

Trails (Figure 2.21)

- Limited 10-minute walking service area due to few facilities, all on west side of city
- 5-minute drive access for western and central Georgetown, most within a 10-minute drive of a trail over 1 mile

Skate Parks (Figure 2.22)

- Limited 10-minute walking service area to single location at The Pavilion
- 5-minute drive access also limited, but most within a 10-minute drive
- Same service areas for gyms and indoor aquatics

Figure 2.8: Neighborhood Park Service Areas – Georgetown

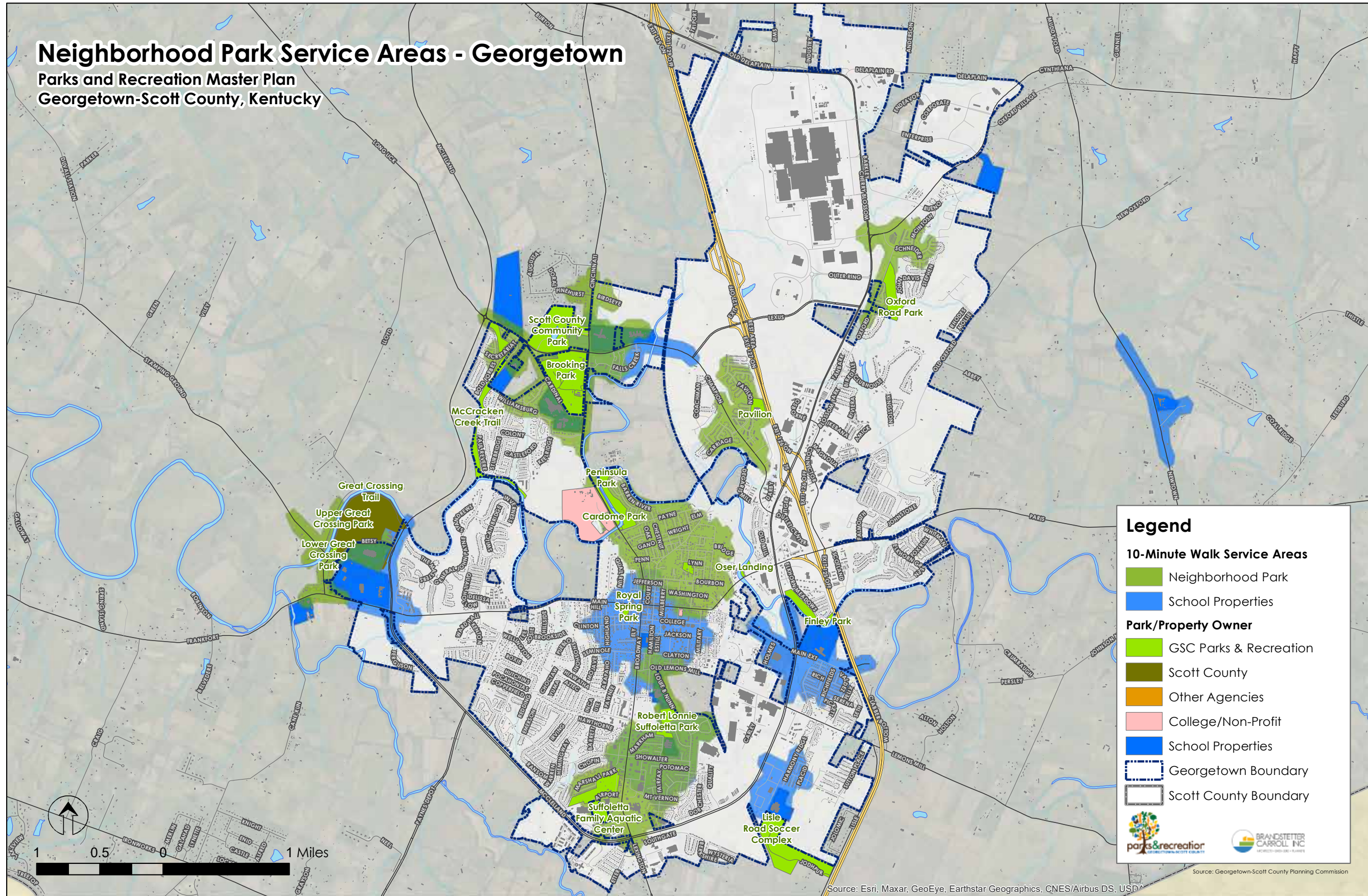


Figure 2.9: Neighborhood Park Service Areas – Scott County

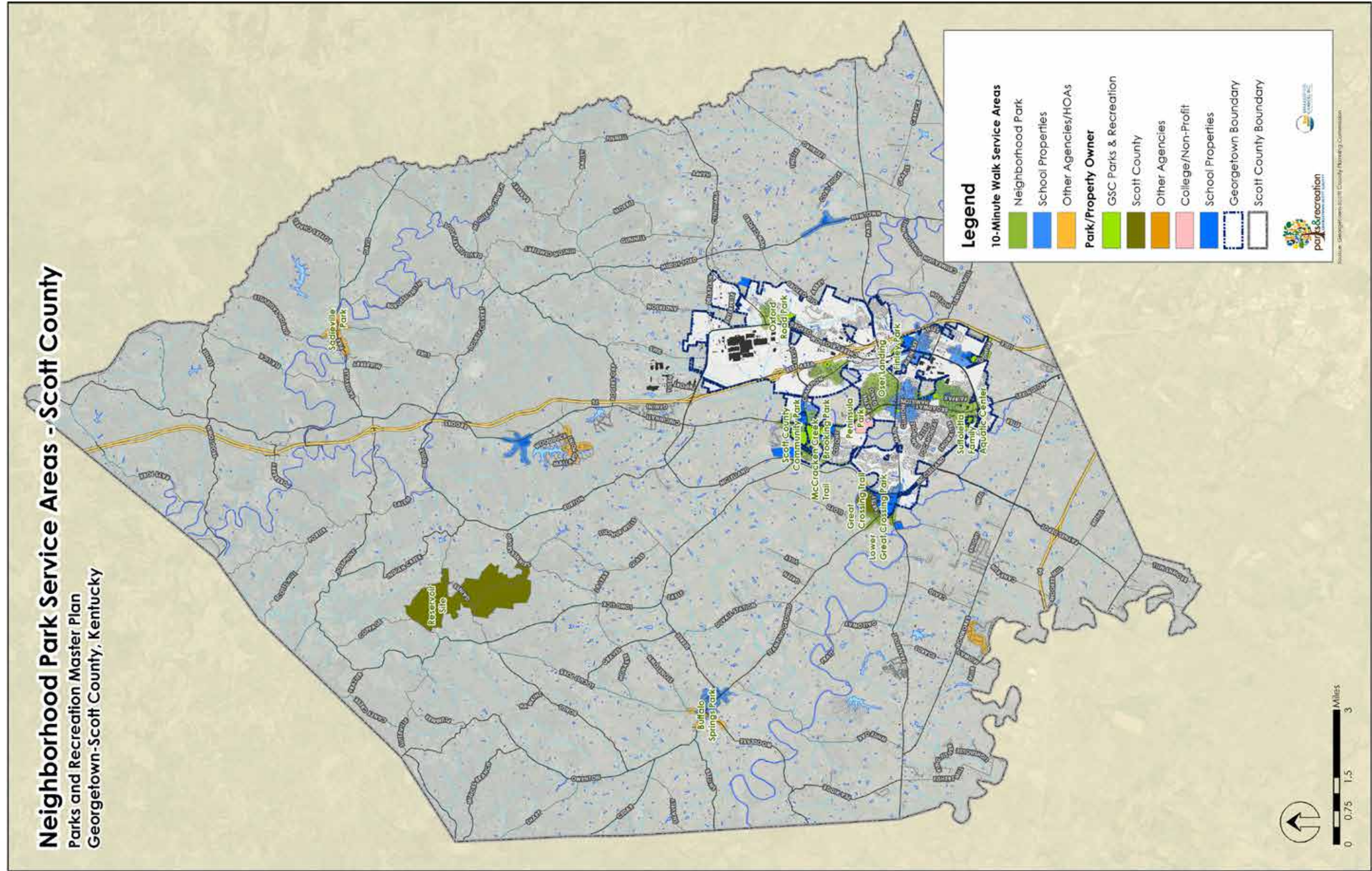


Figure 2.11: Community Park Service Areas – Scott County

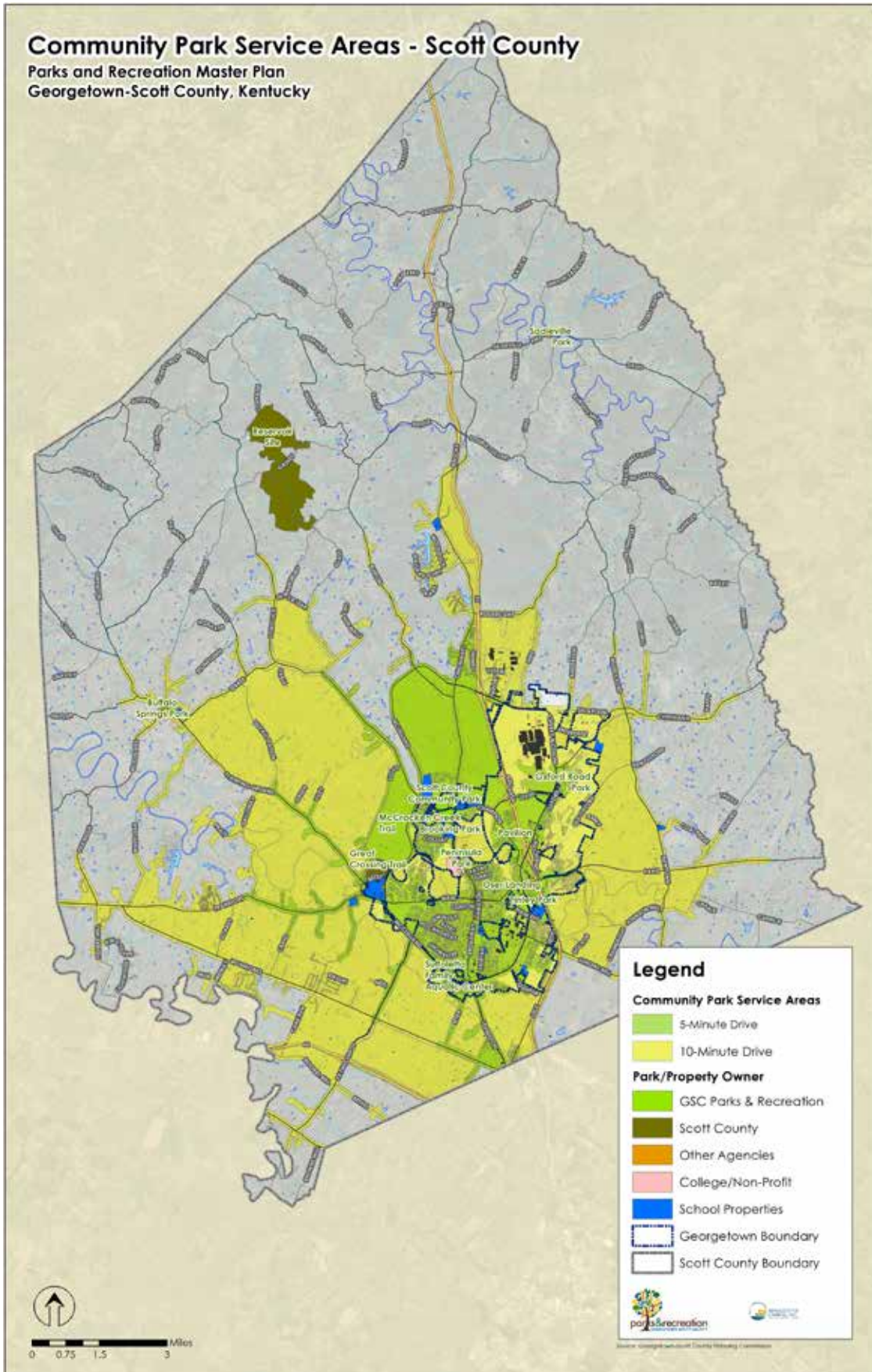


Figure 2.13: Basketball Court Service Areas

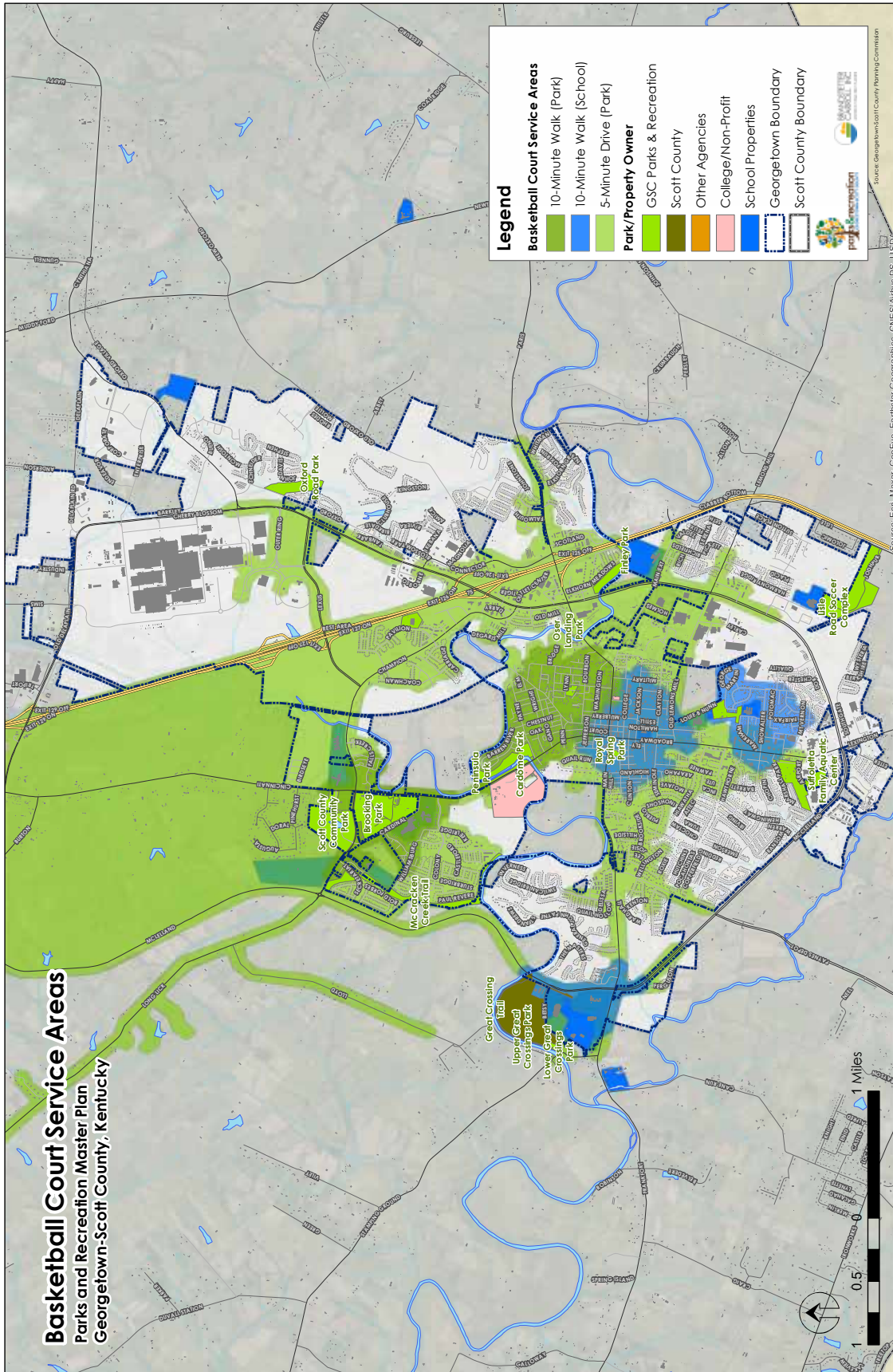


Figure 2.15: Multipurpose Rectangular Field Service Areas

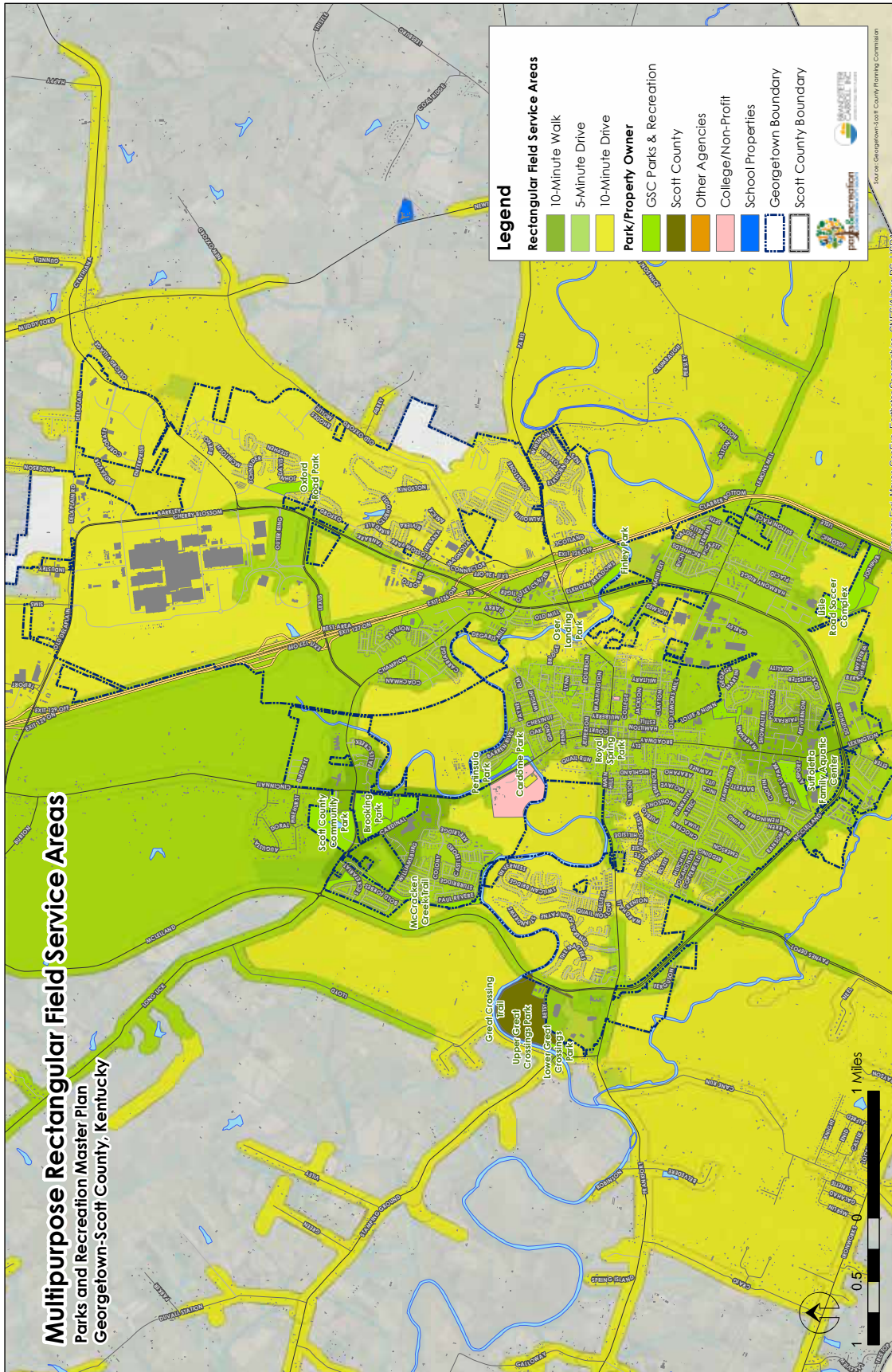


Figure 2.18: Recreation/Community Center Service Area

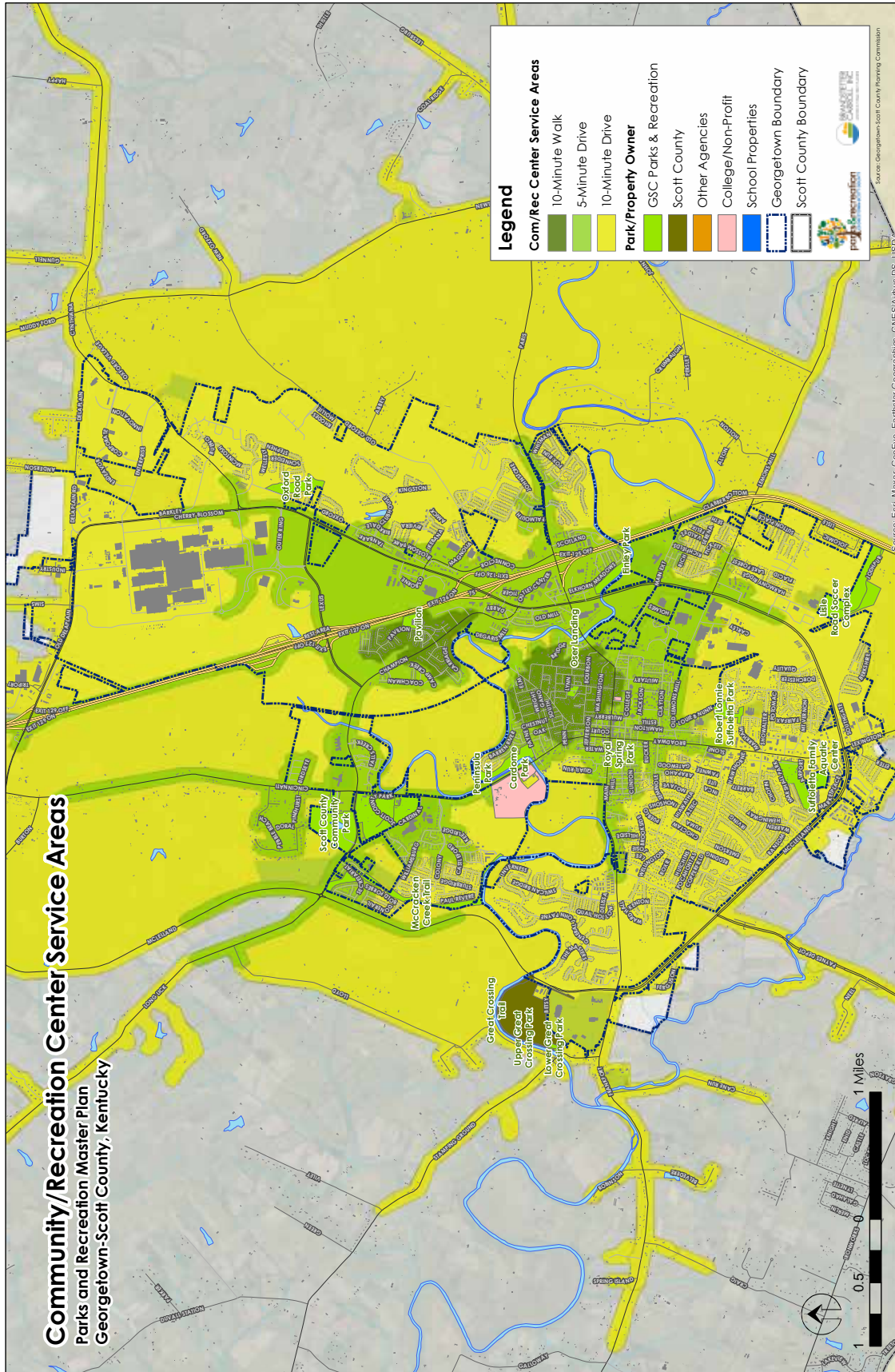


Figure 2.19: Aquatic Center Service Areas

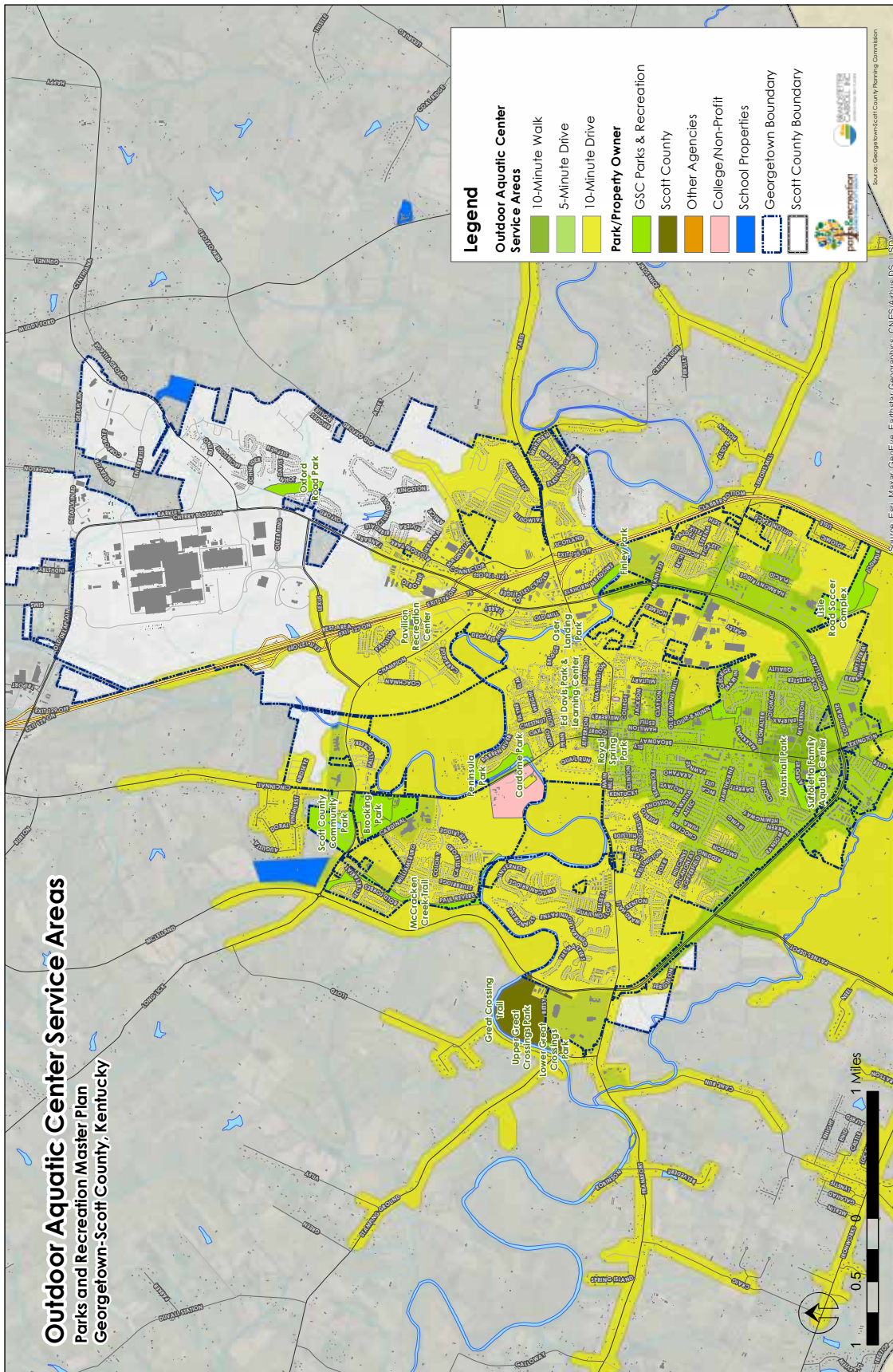
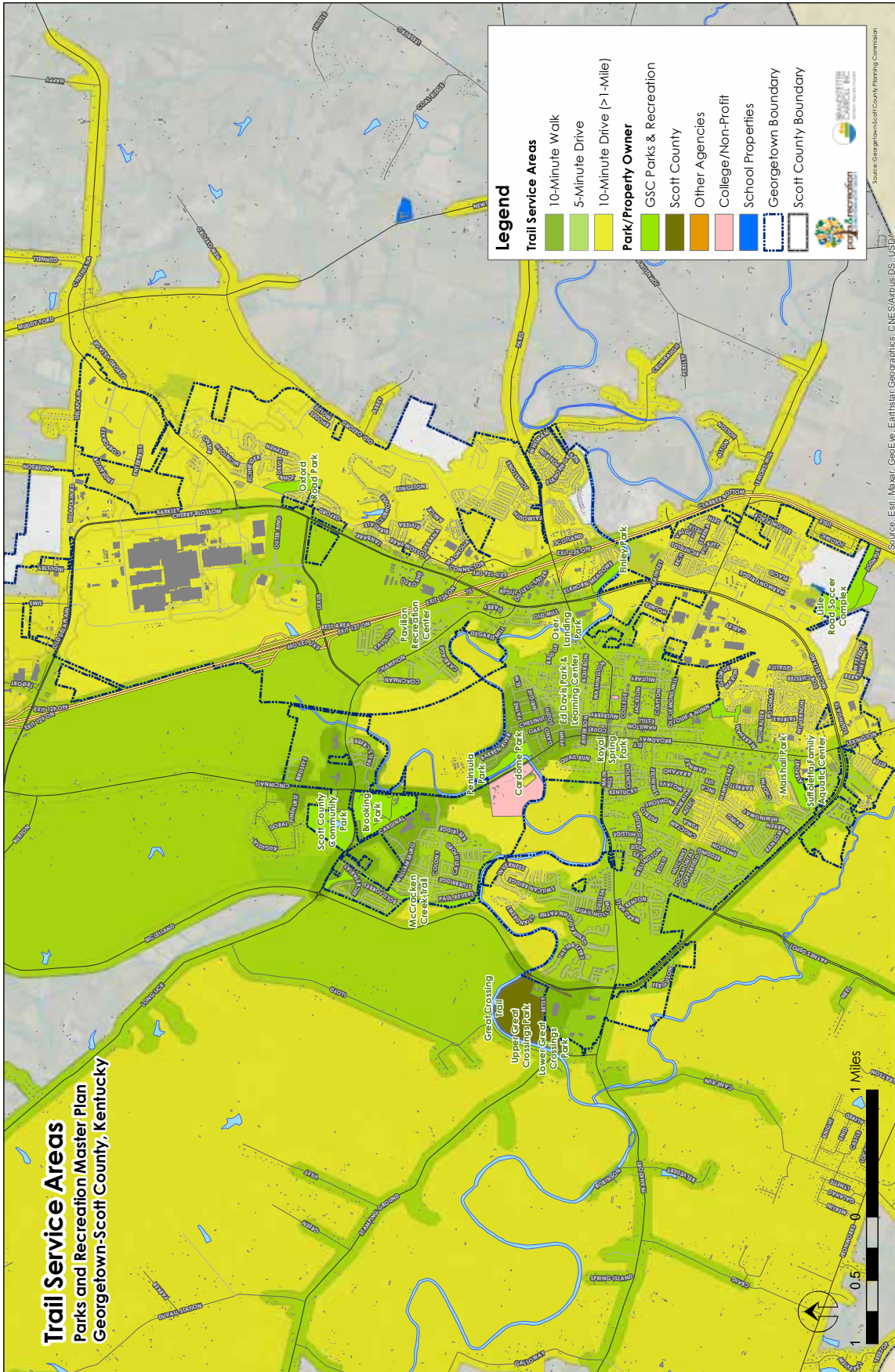


Figure 2.21: Trail Service Areas



2.6 SOCIAL VULNERABILITY INDEX

Analyzing demographic and socioeconomic characteristics is a critical step towards identifying what populations throughout Georgetown and Scott County are most likely to need or utilize public programs, services, and facilities. The analysis that follows offers results that can be applied to services beyond those related to parks and recreation. Essentially, the following descriptions help to indicate which portions of the city are most likely to benefit from community services.

2.6.1 Methodology

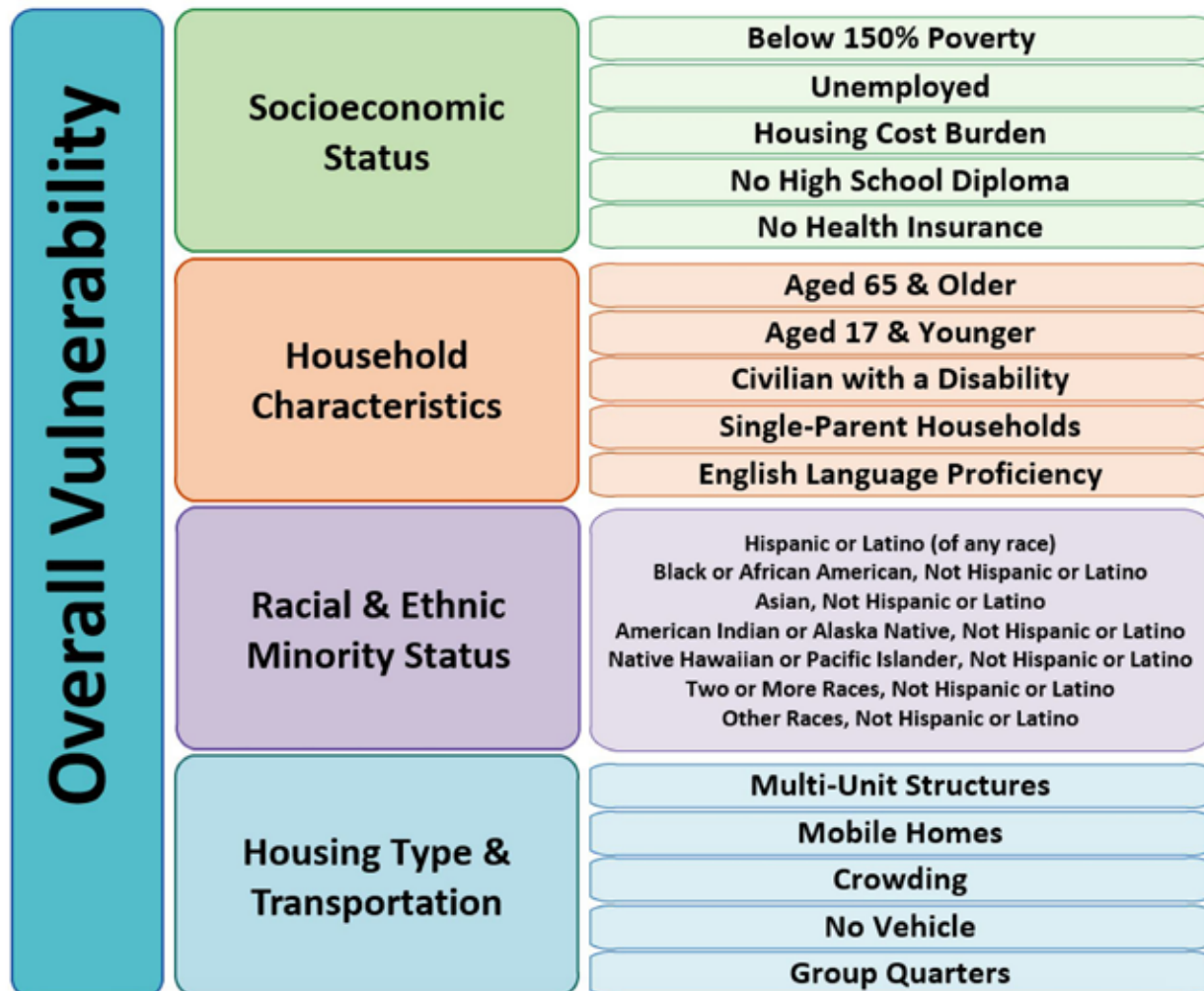
Designed to identify communities most likely to need support before, during, or after a hazardous event, the Social Vulnerability Index (SVI) uses 16 social factors to calculate a score (between 0 and 1) that compares all census tracts in the USA to each other – a score of 0 being the least vulnerable and 1 being the most. The 16 factors are placed into four categories as seen in Figure 2.23, each with its own score that is used to determine the overall SVI score.³

This information provides a valuable data source because these vulnerable populations are most likely to need other types of assistance as well, lacking the resources needed to respond to all types of threats. Accordingly, these vulnerable populations are most likely to need community services overall, including parks and recreation. The demographic data used for the 2020 SVI (the most recent available) comes from the American Community Survey (ACS) 5-year estimates from (2016-2020).

2.6.2 Results

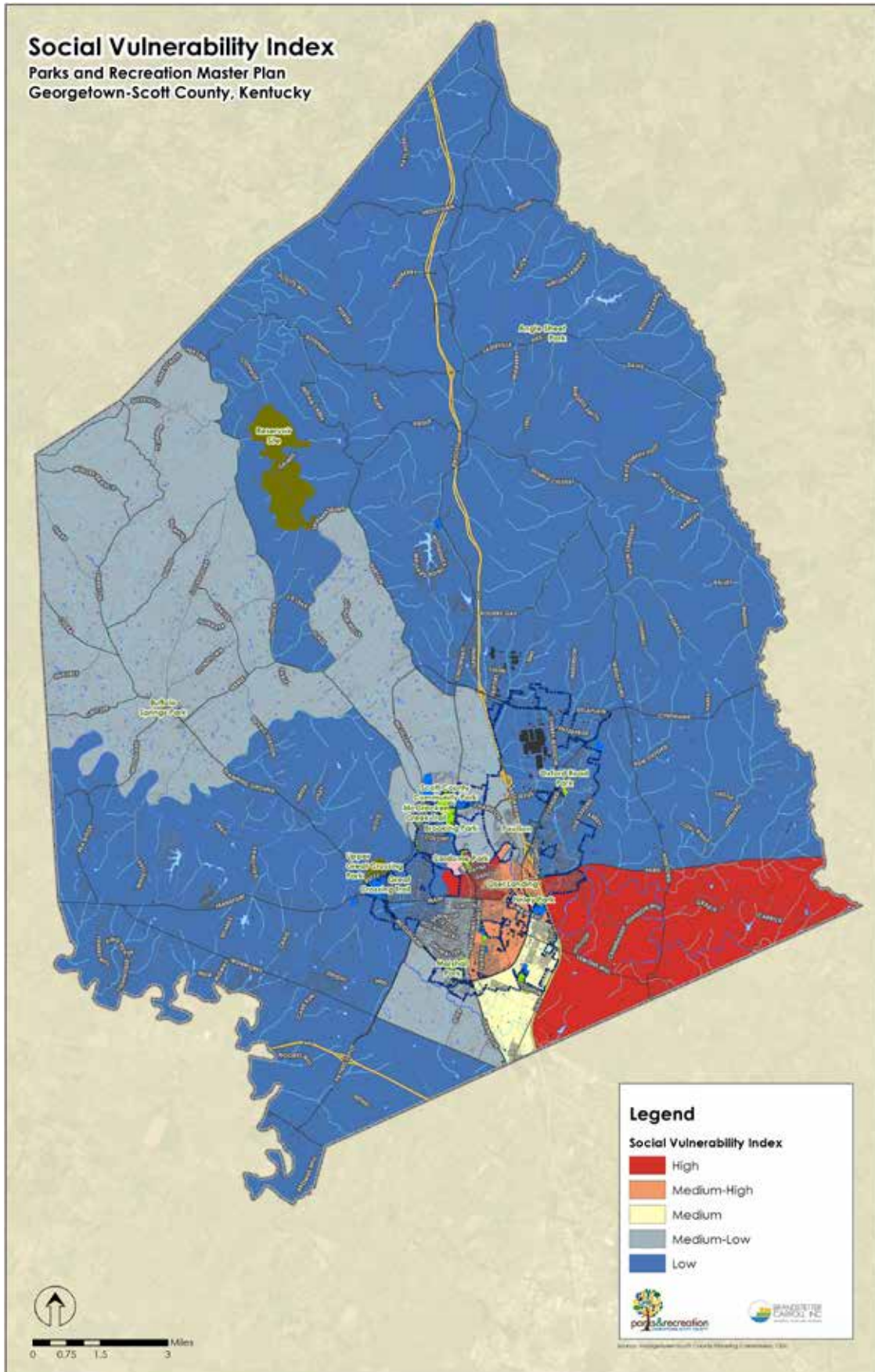
Once the SVI was collected for each census tract in Scott County, the results were divided into five categories which can be seen in Figure 2.24. This map shows areas with higher levels of social vulnerability in red and areas with lower levels in blue; the deepest shades indicate the most and least vulnerable areas. All of the census tracts with medium or above levels of vulnerability are at least partially within the City of Georgetown. All of these tracts are also in the southeastern portion of Scott County.

Figure 2.23: Social Vulnerability Factors



³ Agency for Toxic Substances and Disease Registry, "CDC/ATSDR Social Vulnerability Index," <https://www.atsdr.cdc.gov/placeandhealth/svi/index.html>

Figure 2.24: Social Vulnerability Index



2.6.3 Vulnerable Populations

This section takes a closer look at the portion of the city with the highest levels of vulnerability (high or medium-high) according to the SVI. Table 2.14 shows a selection of the social factors used to determine the SVI and helps explain what makes these populations more vulnerable.

Table 2.14: Selected Demographic Indicators for Vulnerable Areas

Social Factor	Areas	Scott County
Population		
% Population	21%	100%
No High School Diploma	7%	5%
Age 65+	10%	12%
Age <18	24%	25%
Disability	15%	14%
Below 150% of Poverty Line	28%	15%
Minority Population	23%	13%
Households		
% of Households	21%	100%
No Broadband Internet	35%	23%
No Vehicle Access	8%	3%

Source: All data from CDC/ATSDR Social Vulnerability Index

Compared to Scott County as a whole, the vulnerable areas have nearly twice as many residents under 150% of the poverty line and a larger minority population. About a fifth of the population of Scott County lives within the vulnerable areas. The representation of children (under 18), seniors (65+), and persons with a disability are similar.

Of the roughly 3,000 households, over a third (35%) lack access to broadband internet, compare to 23% of residents overall. Vulnerable populations are also less likely to have vehicle access.

Table 2.15: Population by Composite Service Area

Service Level (Rank)	Proportion at Composite Service Level				Median Household Income	Diversity Index	Median Age	Children	Seniors
	Population ¹	Cumulative Population	Area	Cumulative Area					
Georgetown									
High	12%	12%	9%	9%	\$53,201	46.4	36.6	1,153	602
Medium-High	15%	27%	11%	20%	\$47,674	43.3	34.7	1,260	852
Medium	40%	66%	38%	58%	\$64,386	39.9	35.5	4,049	1,884
Medium-Low	29%	95%	37%	95%	\$98,923	35.0	35.7	3,235	1,225
Low	5%	100%	5%	100%	\$81,754	38.8	33.5	622	168
Scott County									
High	8%	8%	1%	1%	\$53,319	46.4	36.6	1,155	603
Medium-High	10%	18%	1%	1%	\$47,866	43.4	34.6	1,282	866
Medium	29%	47%	5%	7%	\$65,655	38.5	36.2	4,509	2,202
Medium-Low	23%	70%	7%	14%	\$95,272	39.2	35.8	3,924	1,559
Low	30%	100%	86%	100%	\$92,711	27.0	42.2	4,108	3,012

1. % of population of each area

2.7 COMPOSITE GEOGRAPHIC PARK SERVICE AREAS

While an earlier section (2.5) outlined the level of access to parks and facilities by geographic distribution and type, a composite analysis provides a more robust depiction of the level of service residents experience across the city. Service areas for two park classifications and 13 facilities (some not mapped in section 2.5) were assigned scores based on distance from the amenity (e.g., 5-minute drive vs. 10-minute walk), then GIS software (ArcGIS) was used to produce an overlay map with a combined score for all areas of Georgetown and Scott County. Figures 2.25 and 2.26 show the composite service based on this multilayered level of access analysis. A more detailed description of the methodology can be found in Appendix C.

In the figures, blue indicates a higher level of service for parks and facilities per location (the deeper the shade, the better) while red areas have the lowest level of service (similarly, the deeper the red, the lower the service level). For example, a resident living within one of the dark blue areas would more likely be within a short walk to a park and/or many of the facilities previously described (e.g., playgrounds and splash pads).

Areas with the highest composite level of service are located centrally with walking access to several facilities and easy driving access to multiple community parks. Looking at population distribution, over a quarter (27%) of the City of Georgetown enjoys a medium-high to high level of service, while 66% of residents are living in areas with medium service or better. Service levels are lower in Scott County due to lower population density.

Table 2.15 explores the service levels and population demographics in greater detail. Overall, areas with low service level have lower diversity and higher incomes.

Figure 2.25: Composite Park Service Areas – Georgetown

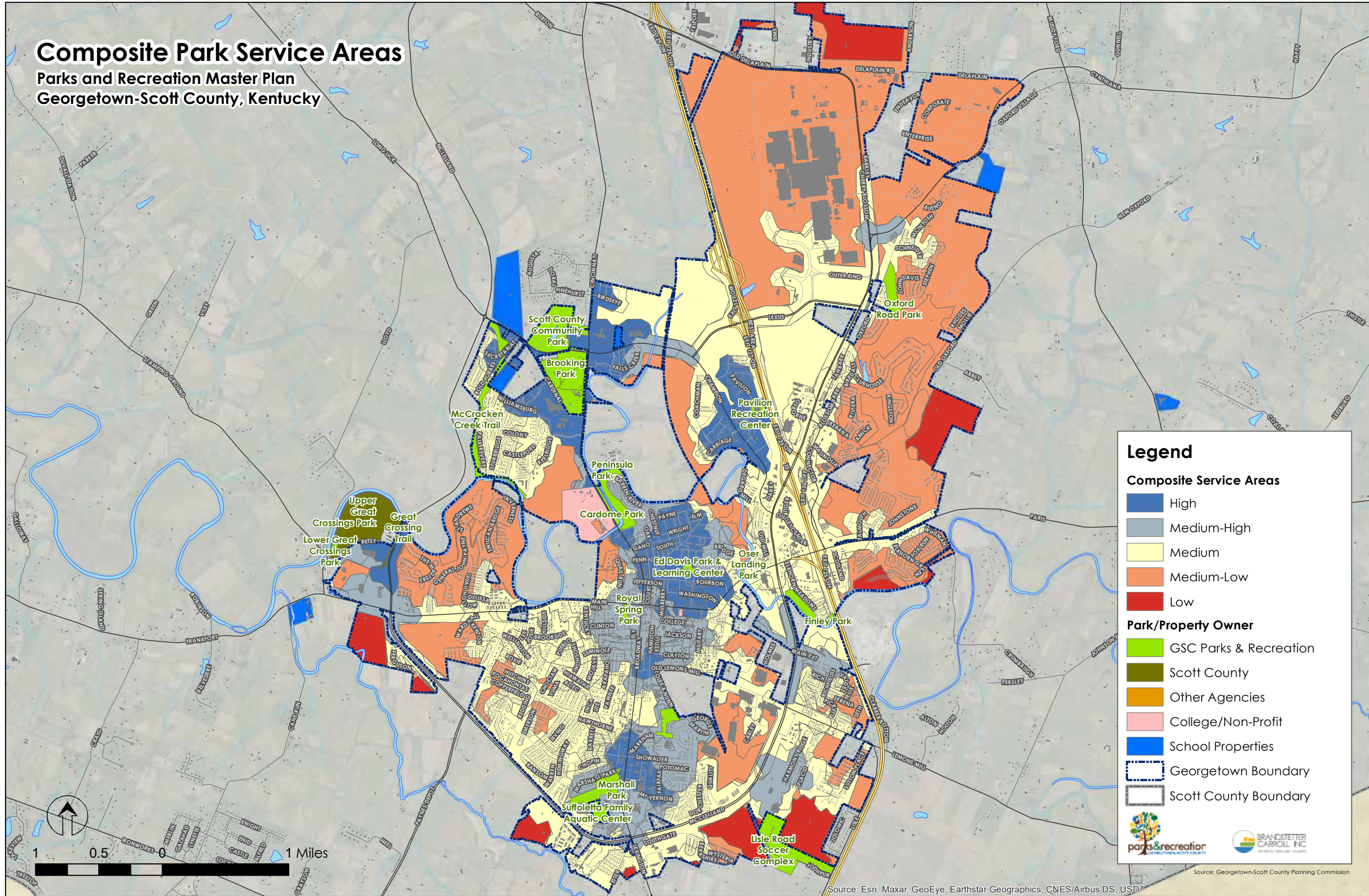


Figure 2.26: Composite Park Service Areas – Scott County

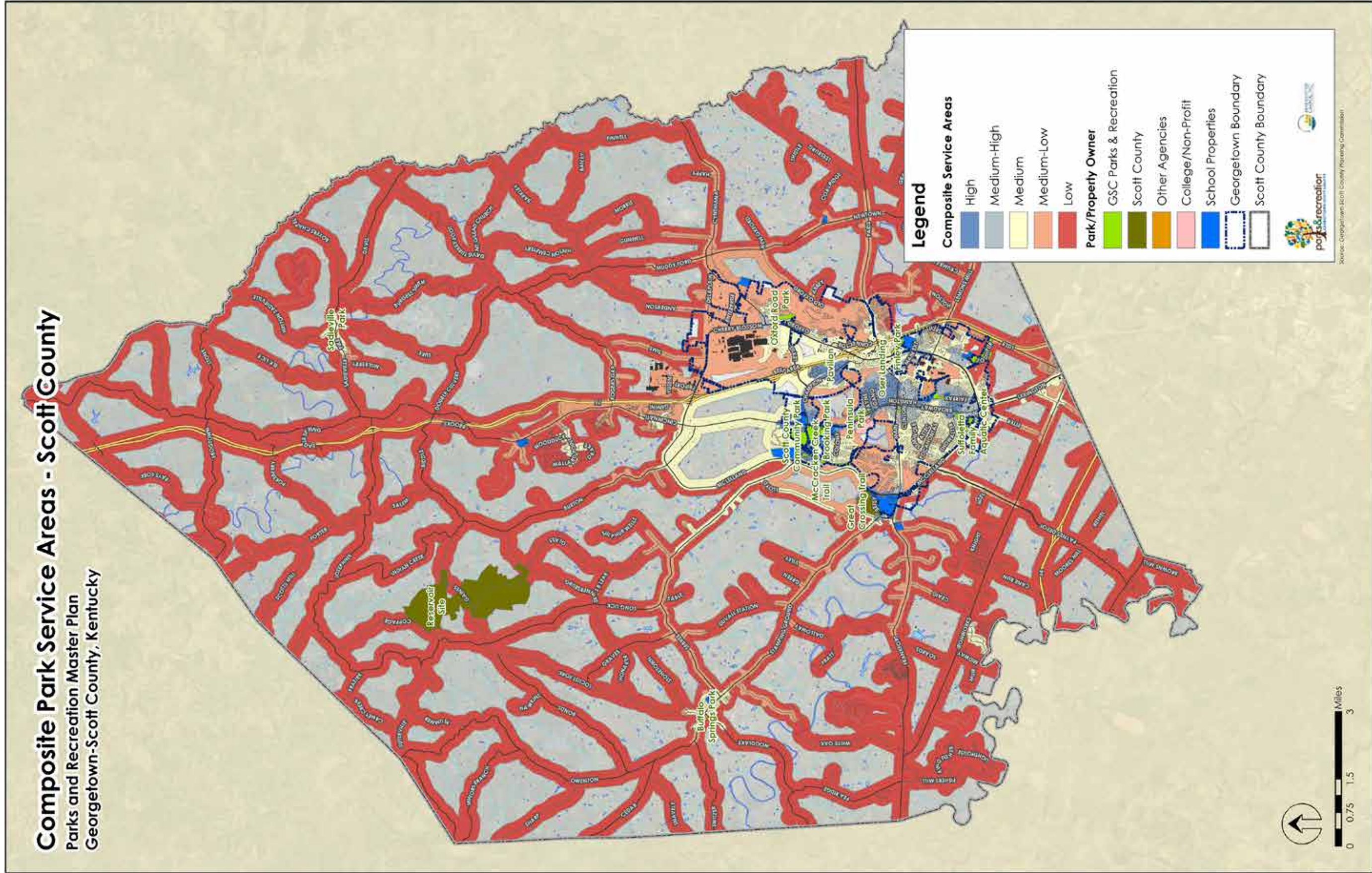
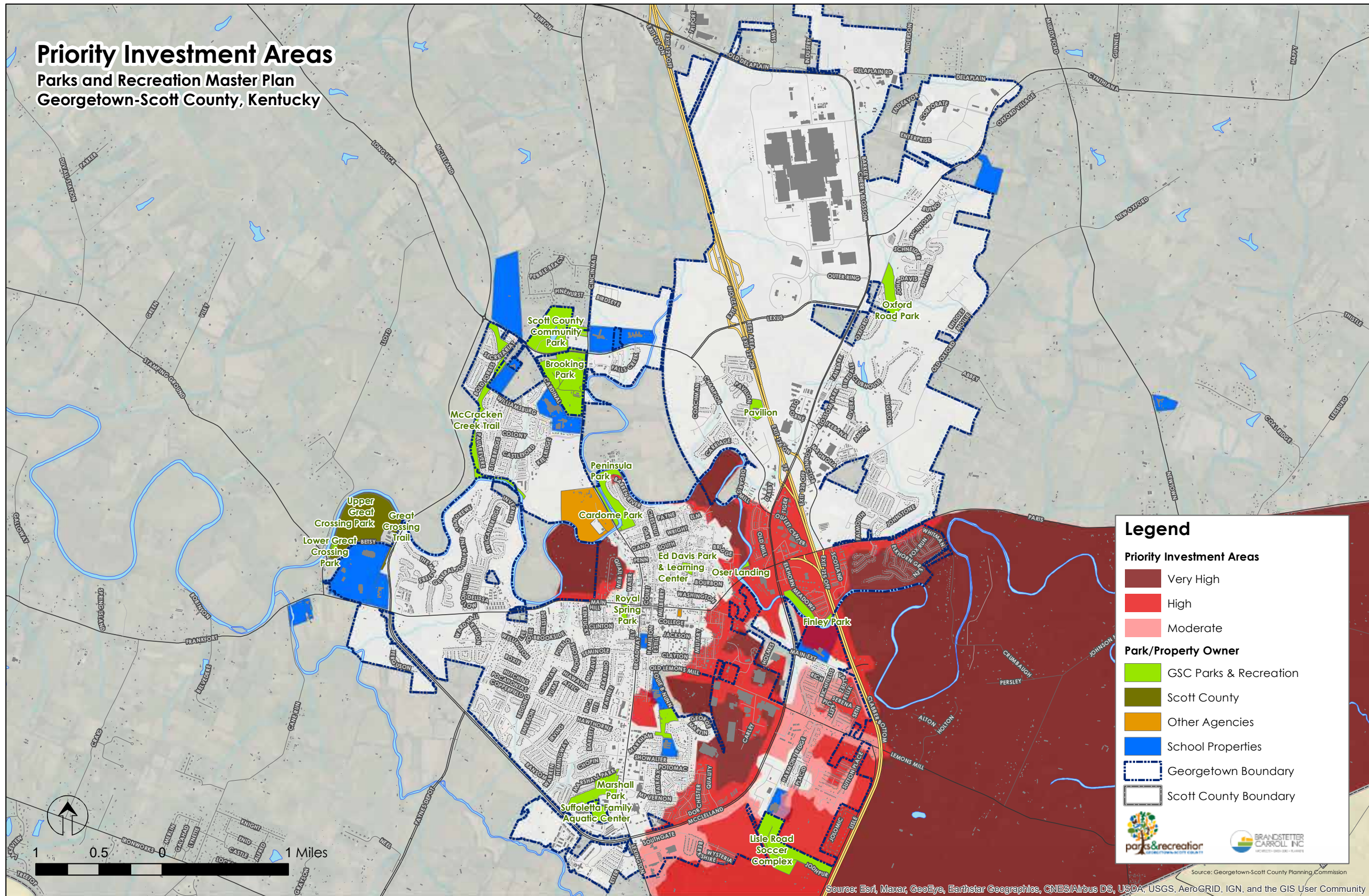


Figure 2.27: Priority Investment Areas



There is no clear trend regarding the median age with service level. The number of seniors varies across the service levels but is higher in areas with lower levels of service. This same trend is apparent for children. **With about a third (33%) of the Georgetown population (53% for Scott County) in the medium-low to low service areas, there are clear opportunities to improve parks and facility access in the community.**

2.7.1 Priority Investment Areas

While the composite service areas analysis helps identify portions of Georgetown and Scott County with lower levels of access to parks and recreation service, the Social Vulnerability Index (Figure 2.24) aids in identifying locations with the greatest need for public services, including parks and recreation facilities. The combination of these two datasets can help to identify priority investment areas (PIA) within Georgetown and Scott County most in need of additional park facilities, programs, and services (higher vulnerability and lower service levels).

The portions of the county indicated in this combined map (Figure 2.27) may need special consideration for park improvements, including additional features or potentially new parks. The “very high” areas are those with a combination of low or medium-low service levels and high or medium-high social vulnerability. The “high” category represents areas that are a combination of low or medium-low service levels and medium levels of vulnerability or low or medium service levels and high or medium-high levels of vulnerability. “Moderate” areas rank medium in both measurements. Because all of the vulnerable areas (according to the SVI) are in the southeast part of the county, no PIAs are present in the rest of Scott County.

Overall, **the map highlights the greatest need for park investment near the southeastern quadrant of the city and the county, showing as very high or high priority on the map.** Property already under management by Georgetown-Scott County Parks and Recreation such as Lisle Road Soccer Complex and Findley Park can provide improved services to nearby residents; however, some areas will require new parks to improve access.

2.8 TRENDS IN PARKS AND RECREATION

The following text analyzes national trends in recreation, including types of activities and their associated facilities. First, a look at participation rates for various activities – using data from the Sport and Fitness Industry Association – then a deeper dive into the latest trends (relevant to Georgetown and Scott County) occurring in programming and facilities across the nation.

This analysis explores overall patterns in the country with specific emphasis and consideration to Georgetown and Scott County. Looking through a broader lens can provide insight into the origin and trajectory of more localized preferences. Understanding how trends in fitness, recreation, athletics, and cultural resources reflect in the parks and recreation industry illuminates present conditions and future possibilities for GSCPR. Equipped with industry

context the department can better sustain, expand, and realign its existing offerings.

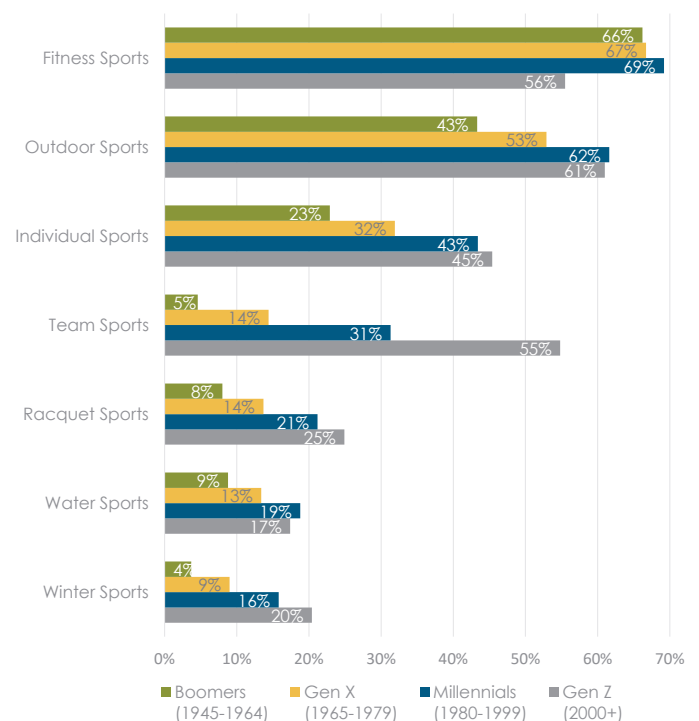
2.8.1 Trends in Participation

On an annual basis, the Sport and Fitness Industry Association (SFIA) conducts a survey of individuals and households throughout the United States to determine participation in a variety of sports and fitness activities. By using a weighting technique, the survey produces results reflective of the total U.S. population age 6 and older; the 2022 sample consisted of 18,000 online interviews of households. The following text examines the findings of this SFIA report and connects relevant data to generate insights about Georgetown-Scott County.

Generational Differences

Figure 2.28 shows the difference in participation rates between generations for seven types of sports. The youngest generation (Gen Z) had the highest participation rates for individual sports (e.g., archery, skateboarding, golfing, etc.), team sports (e.g., baseball, ultimate frisbee, soccer, etc.), and outdoor sports (e.g., hiking, trail running, bicycling, etc.). With each generation, participation rates dropped as age increased except for fitness sports. The other three generational groups had high participation rates in fitness sports (e.g., barre, weight-training, kettlebells, etc.). the remaining three types of sports (racquet, winter, and water sports) have similar trends, Millennials and Gen Z representing the highest levels of participation.

Figure 2.28: Participation Rates by Generation



With growing percentages of residents in the older two generations, demand for fitness sports programming is likely to increase into the future. Even though participation diminishes with age, outdoor sports remain popular with all age groups (43% of Boomers take advantage of these outdoor activities). Fitness sports are also popular with all age groups. Team sports are far more popular with the youngest generation (55% Gen Z and only 5% Boomers).

Trends by Activity

Table 2.16 displays the 5-year participation rates for 56 different sports and fitness activities. This table also shows the 5-year annual growth rate and highlights which activities show either significant growth or decline in participation rates. The fastest growing sports are highlighted in blue. Pickleball, skateboarding, trail running, tennis, day hiking, birdwatching (>¼ mile from home), and recreational kayaking show the fastest rates of growth (more than 5%) over the 5-year period.

Walking for fitness (over 100 million participants), day hiking, treadmill, free weights (hand weights), and running/jogging have the largest number of participants. With many of the top activities potentially utilizing trails, it is no surprise these facilities are in such high demand. Scott County residents are not unusual in expressing their strong interest in trail-based activities as indicated through previous planning efforts and this plan (see Chapter 3).

COVID related impacts are apparent in these participation rates. Many outdoor activities, such as skateboarding, tennis, pickleball, birdwatching, and hiking, grew substantially from 2019 to 2020 and have maintained or increased usage levels since. Conversely, some indoor activities, such as stationary cycling, weight/resistance machines and elliptical motion trainer, declined in 2020 and never recovered.

2.8.2 Aging Communities

Throughout the United States, the median age of the population is increasing along with the number of persons 65 years and older. Census data indicates that the percentage of the population age 65 and older in the city and the county was only 9% in 2000 but is expected to increase to reach nearly 13% in the city and 15% in the county by 2027.



Photo: The Conversation (2017) "Why Communities Should Be Designing Parks for Older Adults"

Active Seniors in Parks

Senior centers are shifting from a focus on activities like card games to more active programming such as fitness activities and outdoor activities such as hiking, biking, and nature programs.

While the aging population should inspire parks and recreation agencies to invest more in activities, programs, and facilities for older users such as walking trails, fishing areas, community gardens, and cultural and nature education programs, many of these more involved and nature-oriented activities are appealing to all generations.

The Pavilion currently offers a variety activities and programming opportunities for seniors. The growth of this population will continue to increase demand for these activities, which is also supported by the input gathered for this plan.

Table 2.16: Nationwide 5-Year History of Selected Sports Participation

Sport/Fitness Activity	Category							5-Year Average Annual Growth
		2017	2018	2019	2020	2021	2022	
Adventure Racing	Individual Sports	2,529	2,215	2,143	1,966	1,826	1,714	-7.4%
Aquatic Exercise	Aerobic Activities	10,459	10,518	11,189	10,954	10,400	10,676	0.5%
Archery	Individual Sports	7,769	7,654	7,449	7,249	7,342	7,428	-0.9%
Badminton	Racquet Sports	6,430	6,337	6,095	5,862	6,061	6,490	0.3%
Baseball	Team Sports	15,642	15,877	15,804	15,731	15,587	15,478	-0.2%
Basketball	Team Sports	23,401	24,225	24,917	27,753	27,135	28,149	3.9%
Bicycling (BMX)	Outdoor Sports	3,413	3,439	3,648	3,880	3,861	4,181	4.2%
Bicycling (Mountain/Non-Paved Surface)	Outdoor Sports	8,609	8,690	8,622	8,998	8,963	8,916	0.7%
Bicycling (Road/Paved Surface)	Outdoor Sports	38,866	39,041	39,388	44,471	42,775	43,554	2.5%
Birdwatching (>¼ Mile from Home)	Outdoor Sports	12,296	12,344	12,817	15,228	14,815	15,818	5.4%
Cardio Tennis	Racquet Sports	2,223	2,499	2,501	2,503	2,608	2,812	4.9%
Cheerleading	Team Sports	3,816	3,841	3,752	3,308	3,465	3,507	-1.5%
Elliptical Motion Trainer	Aerobic Activities	32,283	33,238	33,056	27,920	27,618	27,051	-3.3%
Fishing (Fly)	Outdoor Sports	6,791	6,939	7,014	7,753	7,458	7,631	2.5%
Fishing (Freshwater)	Outdoor Sports	38,346	38,998	39,185	42,556	40,853	41,821	1.8%

Table 2.16: Nationwide 5-Year History of Selected Sports Participation (Continued)

Sport/Fitness Activity	Category	2017	2018	2019	2020	2021	2022	5-Year Average Annual Growth
Football (Flag)	Team Sports	6,551	6,572	6,783	7,001	6,889	7,104	1.7%
Football (Tackle)	Team Sports	5,224	5,157	5,107	5,054	5,228	5,436	0.8%
Free Weights (Hand Weights)	Strength	52,217	51,291	51,450	53,256	52,636	53,140	0.4%
Golf	Individual Sports	23,829	24,240	24,271	24,804	25,111	25,566	1.4%
Gymnastics	Team Sports	4,805	4,770	4,699	3,848	4,268	4,569	-0.5%
High Impact/Intensity & Training	Aerobic Activities	21,476	21,611	22,044	22,487	21,973	21,821	0.3%
Hiking (Day)	Outdoor Sports	44,900	47,860	49,697	57,808	58,697	59,578	6.0%
Ice Hockey	Team Sports	2,544	2,447	2,357	2,270	2,306	2,278	-2.2%
Ice Skating	Individual Sports	9,998	9,721	9,460	9,857	9,481	10,086	0.3%
Kayaking (Recreational)	Water Sports	10,533	11,017	11,382	13,002	13,351	13,561	5.3%
Kayaking (White Water)	Water Sports	2,500	2,562	2,583	2,605	2,623	2,726	1.8%
Lacrosse	Team Sports	2,171	2,098	2,115	1,884	1,892	1,875	-2.8%
Martial Arts	Individual Sports	5,838	5,821	6,068	6,064	6,186	6,355	1.7%
Mixed Martial Arts for Fitness	Individual Sports	2,376	2,365	2,405	2,445	2,339	2,524	1.3%
Pickleball	Racquet Sports	3,132	3,301	3,460	4,199	4,819	8,949	26.4%
Pilates Training	Conditioning	9,047	9,084	9,243	9,905	9,745	10,311	2.7%
Racquetball	Racquet Sports	3,526	3,480	3,453	3,426	3,260	3,521	0.1%
Roller Hockey	Team Sports	1,834	1,734	1,616	1,500	1,425	1,368	-5.7%
Rugby	Team Sports	1,621	1,560	1,392	1,242	1,238	1,166	-6.3%
Running/Jogging	Aerobic Activities	50,770	49,459	50,052	50,652	48,977	47,816	-1.2%
Scuba Diving	Water Sports	2,874	2,849	2,715	2,588	2,476	2,658	-1.5%
Skateboarding	Individual Sports	6,382	6,500	6,610	8,872	8,747	9,019	7.9%
Soccer (Outdoor)	Team Sports	11,924	11,405	11,913	12,444	12,556	13,018	1.8%
Softball (Fast Pitch)	Team Sports	2,309	2,303	2,242	1,811	2,088	2,146	-0.8%
Softball (Slow-Pitch)	Team Sports	7,283	7,386	7,071	6,349	6,008	6,036	-3.6%
Stand Up Paddling	Water Sports	3,325	3,453	3,562	3,675	3,739	3,777	2.6%
Stationary Cycling	Aerobic Activities	36,035	36,668	37,085	31,287	32,453	32,102	-2.0%
Swimming for Fitness	Aerobic Activities	27,135	27,575	28,219	25,666	25,620	26,272	-0.5%
Swimming on a Team	Team Sports	3,007	3,045	2,822	2,615	2,824	2,904	-0.5%
Table Tennis	Racquet Sports	16,041	15,592	14,908	16,854	15,390	15,824	0.0%
Tai Chi	Conditioning	3,787	3,761	3,793	3,300	3,393	3,394	-2.0%
Tennis	Racquet Sports	17,683	17,841	17,684	21,642	22,617	23,595	6.2%
Track and Field	Team Sports	3,126	2,710	2,290	2,325	3,587	3,690	-2.0%
Trail Running	Individual Sports	9,149	10,010	10,997	11,854	12,520	13,253	7.7%
Treadmill	Aerobic Activities	52,966	53,737	56,823	49,832	53,627	53,589	0.5%
Triathlon (Traditional/Road)	Individual Sports	2,162	2,168	2,001	1,846	1,748	1,780	-3.7%
Ultimate Frisbee	Team Sports	3,126	2,710	2,290	2,325	2,190	2,142	-7.1%
Volleyball (Beach/Sand)	Team Sports	4,947	4,770	4,400	4,320	4,184	4,128	-3.5%
Volleyball (Court)	Team Sports	6,317	6,317	6,487	5,410	5,849	6,092	-0.3%
Walking for Fitness	Aerobic Activities	110,805	111,001	111,439	114,044	115,814	114,759	0.7%
Weight/Resistance Machines	Strength	36,291	36,372	36,181	30,651	30,577	30,010	-3.5%
Yoga	Conditioning	27,354	28,745	30,456	32,808	34,347	33,636	4.3%

Legend

- >3% Increase
- 1-3% Increase
- Minimal Change
- 1-3% Decrease
- >3% Decrease

2.8.3 Universal Access

Many park systems are developing unique facilities designed to go well beyond the minimum requirement for the Americans with Disabilities Act (ADA). Park system administrators are uniquely positioned to set the best example for inclusivity – by creating an environment that is totally accessible to persons of all ages and abilities, parks and recreation agencies are changing the landscape not just physically but also culturally and in terms of mental health.

Universal access extends beyond the physical to include interpretive signage, buildings, and all programs. **Providing barrier-free parks should become an essential part of the process for any park improvement.** Most equipment providers have available options for individual features, but it is necessary to take a holistic approach to the design process to guarantee fully inclusive experiences.

Universal Design is defined as the design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design.⁴ These principles, developed by Ronald Mace, FAIA, and promoted by the Center for Universal Design at North Carolina State University, were originally intended to guide design of housing, public and commercial facilities, and related products. Architects, landscape architects, and engineers often utilize these principles of designing parks and recreation facilities.

1. **Equitable Use** - The design is useful and marketable to people with diverse abilities.
2. **Flexibility in Use** - The design accommodates a wide range of individual preferences and abilities.
3. **Simple and Intuitive** - Use of the design is easy to understand, regardless of the user's experience, knowledge, language skills or current concentration level.

Table 2.17: Universal Design to Inclusive Playground Design

Universal Design	Inclusive Playground Design
<p>Equitable Use</p> <p>The design is useful and marketable to people with diverse abilities.</p>	<p>Be Fair</p> <ul style="list-style-type: none"> ▪ Address the needs of the whole child. ▪ Encourage multigenerational play. ▪ Program the space for inclusion.
<p>Flexibility in Use</p> <p>The design accommodates a wide range of individual preferences and abilities.</p>	<p>Be Included</p> <ul style="list-style-type: none"> ▪ Offer various types and forms of play. ▪ Ensure variety and graduated levels of challenge. ▪ Provide choices.
<p>Simple and Intuitive</p> <p>Use of the design is easy to understand, regardless of the user's experience, knowledge, language skills or current concentration level.</p>	<p>Be Smart</p> <ul style="list-style-type: none"> ▪ Provide behavioral cues. ▪ Support intuitive play patterns. ▪ Define play settings.
<p>Perceptible Information</p> <p>The design communicates necessary information effectively to the user, regardless of ambient conditions or the user's sensory abilities.</p>	<p>Be Independent</p> <ul style="list-style-type: none"> ▪ Promote diversity, acceptance, and mutual respect. ▪ Provide accessible surfacing and routes of travel. ▪ Offer sensory rich experiences. ▪ Encourage independent play.
<p>Tolerance for Error</p> <p>The design minimizes hazards and the adverse consequences of accidental or unintended actions.</p>	<p>Be Safe</p> <ul style="list-style-type: none"> ▪ Apply safety standards and address potential hazards. ▪ Integrate emotional well-being. ▪ Accommodate for comfortable supervision.
<p>Low Physical Effort</p> <p>The design can be used efficiently and comfortably, and with minimum fatigue.</p>	<p>Be Active</p> <ul style="list-style-type: none"> ▪ Accommodate children's diverse physical needs. ▪ Integrate equitable alternatives. ▪ Encourage cooperation and socialization.
<p>Size and Space for Approach and Use</p> <p>Appropriate size and space are provided for approach, reach, manipulation, and use, regardless of the user's body size, posture, or mobility.</p>	<p>Be Comfortable</p> <ul style="list-style-type: none"> ▪ Address approach and reach ranges. ▪ Provide adequate space for movement and gathering. ▪ Offer a balance of environmental conditions. ▪ Plan for amenities.

⁴ The Principles of Universal Design. 1997. NC State University, The Center for Universal Design

4. **Perceptible Information** - The design communicates necessary information effectively to the user, regardless of ambient conditions or the user's sensory abilities.
5. **Tolerance for Error** - The design minimizes hazards and the adverse consequences of accidental or unintended actions.
6. **Low Physical Effort** - The design can be used efficiently and comfortably, and with minimum fatigue.
7. **Size and Space for Approach and Use** - Appropriate size and space are provided for approach, reach, manipulation, and use, regardless of the user's body size, posture, or mobility.

More recently, the Center for Persons with Disabilities at Utah State University, in collaboration with PlayCore, adapted the principles of Universal Design to form a set of guidelines for designing outdoor play environments for children.⁵ These 7 Principles of Inclusive Playground Design are intended to guide communities in creating “universally designed play environments that are usable by more people, to the greatest extent possible, and therefore better serve a diverse community through outdoor play destinations where everyone is welcomed as a valued participant.” Among other additions, the 7 Principles of Inclusive Playground Design supports inclusion of people with disabilities and chronic health conditions by providing opportunities for physical, sensory, communicative, social-emotional, and cognitive states of play.



Freedom Trail Park Playground, Westfield, Indiana

The department has a great opportunity to prioritize accessibility and universal access for the benefit of the community, especially with many aging facilities that will need improvement or replacement over the next ten years. Many existing amenities are not at the universal access standard needed for a fully engaging and participatory experience. At multiple recreation areas, accessible sidewalks and connections from existing ADA parking spaces are unavailable or incomplete. These situations could be remedied as part of parking lot resurfacing which is needed across the system.

Some simple examples of physical treatments that go beyond the basic ADA requirements:

- Textured edging on trails help to make the facilities more accessible for the visually impaired;
- Fragrant plants, sensory gardens, and interactive displays provide a more hands-on approach to education and engagement;
- Therapeutic textures, ground-level features, and mobility-enhancing elements like ramps or bridges in playground equipment ensures all children – including those who are differently-abled – have space to play.



Arch Street Park Playground, Lawrenceburg, Indiana

2.8.4 Pickleball

Pickleball is a court sport played on a badminton-sized court with the net set to a height of 34 inches at the center. It is played with a perforated plastic ball and composite or wooden paddles about twice the size of ping-pong paddles. It can be played one on one or two on two. From 2021 to 2022, pickleball grew by 86% in the US, according to the 2022 Sports & Fitness Industry Association (SFIA) report (Table 2.16).



Pickleball Tournament

While growth of the sport began with seniors, popularity is growing with all ages. Those under age 24 were the fastest growing cohort from 2020 to 2021 at 21%; growth for ages 55 and under was 10%. Core players (play 8 times or more a year) are more likely to be older, while casual players (1-7 times per year) are more likely to be younger.⁶

GSCPR currently offers pickleball lines at four of the tennis courts at Brooking Park and scheduled open play indoors at The Pavilion. The department does not currently offer any dedicated courts, and none are offered by other agencies in the county. These existing shared courts

⁵ 7 Principles of Inclusive Playground Design. 2016. PlayCore & Center for Persons with Disabilities, Utah State University

⁶ USA Pickleball Association. Pickleball fact sheet. USA Pickleball, <https://www.usapickleball.org/docs/USA-Pickleball-Fact-Sheet-2023.pdf>

are beginning to address demand for this growing sport, but they are not currently meeting the needs of the public. Additional courts will be needed to satisfy increasing demand as this sport continues to attract new participants. During the engagement process, it was evident the residents would like to see the addition of pickleball courts in Georgetown-Scott County parks.

2.8.5 Technology

The use of technology is becoming increasingly common in parks and recreation. Many park users want to remain connected while visiting parks and expect instant access to information about facilities and programs at those parks. They also want to be able to register for the events and programs they discover on their mobile device. While there may sometimes be concerns about distraction, especially in nature-oriented spaces, technology – when applied intentionally – can be a tool to enhance the park experience. Considering the extent to which technology is part of many user experiences across sectors, it is likely going to be an element necessary to keep people – especially youth – engaged.



Photo credit: mycountyparks.org, Denison, IA

Smart Trail Signage, Denison, IA

Potential applications of technology in parks:

- **Wi-Fi hotspots** – to record the number of connections or searches to create a picture of visitation trends⁷
- **Beacon counters** – to detect cellphone signals to help determine the number of users in an area⁸
- **Device-charging areas**
- **QR codes** – to promote and inform
- **Trail counters** – to detect record types of users

The department maintains an active social media presence, currently using Facebook, Instagram, and X. Keeping these platforms relevant with varied posts (e.g., video content, informational flyers, community polls, etc.) will be helpful for attracting followers and expanding impact. These posts would, in turn, provide the department with additional

means of gathering information on park conditions, plant health, visitation levels, and more. Not all residents use Facebook, and different groups favor certain platforms. For example, according to Pew Research Center, about 70% of Americans ages 18-29 report using Instagram.⁹

Expanding the department's online presence to include other platforms as they become popular will be necessary to ensure that Parks and Recreation can reach all members of the community. Additionally, the department could provide public Wi-Fi at heavily used areas of parks, improving user experiences while also potentially providing information about park and program visitation.

2.8.6 Nature Interaction, Education, and Programming

Geocaching

Geocaching is a technology-based activity that has been growing in popularity since the early 2000s, when GPS technology improved significantly. Participants travel to local parks and open spaces to hunt for objects previously hidden by others using a set of coordinates and a digital GPS device (typically on a smart phone). Once found, participants sign a log and sometimes exchange the now-discovered item for a new item. The search can have varying levels of complexity – one cache leads to another, or a puzzle must be completed.¹⁰



Photo credit: NRPA

Geocaching

Geocaches are already present at various locations in Georgetown and Scott County. Scott County has two geocaching routes that offer potential prizes to participants. **Partnering with geocaching groups to promote these existing and future activities could provide residents with opportunities**



Scott County Geotrot Trail

⁷ National Recreation and Park Association, "Parks Using Technology to Engage and Inspire," [nrpa.org/parks-recreation-magazine/2017/may/parks-using-technology-to-engage-and-inspire/](https://www.nrpa.org/parks-recreation-magazine/2017/may/parks-using-technology-to-engage-and-inspire/)

⁸ Dolesh, R. J. (2019, January). Top Trends in Parks and Recreation for 2019. Parks & Recreation.

⁹ Schaeffer, K. (2021, October 7). 7 facts about Americans and Instagram. Pew Research Center. <https://www.pewresearch.org/short-reads/2021/10/07/7-facts-about-americans-and-instagram/>

¹⁰ National Recreation and Park Association, "How to Leverage Geocaching to Promote Park and Recreation Events," <https://www.nrpa.org/parks-recreation-magazine/2017/october/how-to-leverage-geocaching-to-promote-park-and-recreation-events/>. (October 5, 2017)

recreate and more reasons to get outside and visit Georgetown-Scott County's parks.

Environmental Education

There is a need for expanded environmental education and parks and recreation agencies have a considerable role to play. Environmental education centers throughout the country are having great success as communities are seeking out better access to engage with and learn from their natural environment. Potential subjects include natural processes, resource management, and wildlife habitats.

Not only does this outreach promote and encourage greater use and appreciation of local parks in the community, but it also creates opportunity for collaboration between organizations, institutions, and advocacy groups and it helps instill a lasting connection to the natural world.

Birdwatching (or Birding)

According to the U.S. Fish and Wildlife Service nearly 545 million Americans participate in birdwatching (as of 2016) or about 13% of the population. The most common form of birding is watching birds near one's home; however, 35% of birders, or 16 million people, participate in birding away from the home. Participants in birdwatching tend to be older and more highly educated than the general population.

The U.S. Fish and Wildlife Service report also includes an analysis of the economic impact of birdwatching activities. Birdwatchers direct substantial amounts of dollars into the economy because of trip-related (\$14.9 million) and equipment expenditures (\$26 million). The report finds that the birding industry, including indirect effects resulting from the multiplier effect, generates about \$96 billion annually throughout the United States and supports 782,000 jobs. These expenditures lead to an additional \$16 million in local, state, and federal tax revenue.¹¹

In the engagement for this Master Plan, a recurring need emerged for opportunities to connect and interact with nature. The Central Kentucky Audubon Society promotes awareness and understanding of birds and other wildlife in their natural habitats in and around central Kentucky. Birdwatching is a popular activity at many parks in Scott County, but no formal programming is available for residents. GSCPR should consider developing a relationship with the Central Kentucky Audubon Society and others for collaborating to provide expanded birding opportunities.

Environmental Best Management Practices (BMPs)

Many communities utilize parks as examples of best management practices (BMPs) to serve as models for minimizing environmental impacts and maximizing the sustainability of both park sites and operations. Parks and recreation departments are in great positions to lead in the implementation of these practices because they are typically among the largest landowners (if not the largest) in their jurisdictions. To assist in the implementation

of these practices, some park departments establish manuals detailing the BMPs which are generally divided into categories.¹² Some potential categories include (with examples):

1. Site Selection – which properties to acquire and protect
2. Design – strategies for management of stormwater, water quality, riparian/wetland buffers; use of vegetation; choice of building materials
3. Construction – controlling of pollutants, soil restoration, recycling of construction materials
4. Operation and Maintenance – practices for water conservation, use of organics, weed control, composting, energy use, etc.
5. Programs and Special Events – consider carrying capacity of facility, provide recycling receptacles

GSCPR manages a large amount of land, much of which is undeveloped, natural or open space. Brooking Park and Scott County Community Park offer the most obvious opportunities to demonstrate some BMPs at a larger scale, but these practices can be implemented at even the smallest parks. All improvements, even small elements such as rain gardens and butterfly, also provide educational opportunities. **The department has additional opportunities to encourage best management practices within existing parks and future park developments and to use them to**



educate the public and serve as an example for others.

Nature Play Areas

Many parks and recreation agencies are placing increased emphasis on the availability of nature play areas and programming for children. The Natural Learning Initiative (NLI) and the National Wildlife Federation (NWF) recently released a document titled Nature Play & Learning Places, which provides a series of national guidelines for the creation of places for children to interact with nature. The guidelines are meant to support communities in providing opportunities for children to learn about their natural environment and to develop healthy active habits. The guidelines also encourage incorporating natural materials like plants, stones, water, fallen trees, etc. to augment sensory experiences and facilitate tactile play. According to the guidelines, a nature play or learning place is:

¹¹ Birding in the United States: A Demographic and Economic Analysis, Addendum to the 2016 National Survey of Fishing, Hunting, and Wildlife-Associated Recreation. U.S. Fish and Wildlife Service. 2019.

¹² Environmental Best Management Practices Manual. City of Fort Collins Parks and Recreation. 2011.

“A designated, managed area in an existing or modified outdoor environment where children of all ages and abilities play and learn by engaging with and manipulating diverse natural elements, materials, organisms, and habitats, through sensory, fine motor and gross motor experiences.”¹³

The following are examples of nature play features:

- Natural Play Structures
- Multipurpose Lawns
- Meadows and Woodlands
- Vegetable Gardens
- Natural Aquatics
- Gathering and Performance Structures

Given their natural features, Scott County Community Park, Finley Park, and McCracken Creek Trail present opportunities to incorporate some of these natural play structures and host environmental educational opportunities. These features could also be incorporated at other parks when making improvements.



Natural play structure (Silver Falls State Park – Oregon)

2.8.7 Trails and Connectivity

Demand for trails, trail linkages, and pathways that connect parks, open spaces, and other destination sites (like downtown districts) has been growing all over the U.S., including in Georgetown and Scott County. Where surveys have been conducted there is a high level of demand for connectivity. Communities with existing and extensive trail systems express pride and continued desire to build trails between neighborhoods and develop pathways to schools, shopping areas, other community attractions, and neighborhoods. Livable communities where residents report a high quality of life generally have robust trail systems and reliable connectivity that support active, engaged lifestyles.

The expressed need for trails – both for recreational use and for transportation – was conveyed clearly through the public input process. Georgetown has some paved

and unpaved loop trails at a few of their parks but does not have trails that connect the parks across the city. With considerable demand and support, Parks and Recreation can aid in the trail connectivity effort for the city. The continuation of the Legacy Trail, already in progress, will provide great opportunities for expanded access to trails in Scott County.

2.8.8 Bike Facilities

Off-road bicycling activities are growing in popularity, although they still represent a relatively small percentage of all bicycling activities. Modern mountain biking (MTB) originated in the 1970s in California with a group of enthusiasts who modified existing bikes for off-road use. These cyclists organized the first downhill races which they called “Repack.” This name referred to the need to “repack” the brakes with fresh grease after each race due to the excessive heat from braking during the descent.¹⁴

During the early years of mountain biking, enthusiasts used single-track trails intended for hiking as bikes were not specifically forbidden from using these trails. However, as the sport gained in popularity, bikes have been banned from most hiking trails, and single-track trails designed specifically for mountain bikes have been established.¹⁵



Pump Track at Silver Creek Bike Park, Berea, KY

More recently, a new style of trail called a flow trail has appeared, providing more predictable surfaces, banked turns, and a lack of obstacles. These trails are less technical, making them accessible to a larger audience, including families. These trails can be designed to allow beginners to bypass any more technical trails.¹⁶

Another trend in off-road bicycle facilities is the pump track. These tracks, which began to appear in the 2000s, are looping tracks that can be ridden continuously without the need to pedal. A user’s speed is dependent on “pumping” the terrain transitions of the track. A pump track requires approximately 50’ by 50’ of space (minimum) and generally feature a series of rollers and steeply bermed

¹³ Moore, R. (2014). *Nature Play & Learning Places*. Creating and managing places where children engage with nature. Raleigh, NC: Natural Learning Initiative and Reston, VA: National Wildlife Federation. Version 1.6. (pages vii, 5, 7-8, 51, 65, 71-83).

¹⁴ Marin Museum of Bicycling, “Mountain Biking History,” mmbhof.org/mtn-bike-hall-of-fame/history/, (April 8, 2019).

¹⁵ Singletracks, “Visiting the Birthplace of Mountain Biking: Marin County, California,” <http://www.singletracks.com/blog/mtb-trails/visiting-the-birthplace-of-mountain-biking-marin-county-california/>, (April 8, 2019).

¹⁶ Rehook, “Flow Trail Definition & Meaning,” <https://rehook.bike/blogs/saddle-slang-the-dictionary-of-cycling-lingo/flow-trail>

corners.¹⁷ Unlike many of the other off-road facilities, pump tracks are usable by both mountain bike and BMX riders.

The department does not currently offer any mountain biking trails in its parks; however, an extensive system of trails is available at the Reservoir property. Skull Buster offers about 1.2 miles of trail that can also be used for hiking. Better marketing of this property would improve awareness of these existing opportunities and help address the demand for trails overall.

2.8.9 Creative Placemaking

The Trust for Public Land – a nonprofit organization with a mission to bring high-quality parks within a 10-minute walk of every person in the U.S. – is a leading champion of creative placemaking as a strategy for affecting change. Creative placemaking is a collaborative, community-based process that captures the power of art, vibrancy of local heritage, and potential of place to build memorable spaces rooted in culture and local identity. Parks and recreation agencies around the nation offer community connection in physical and social forms; creative-placemaking is cooperative, community-based process using arts and cultural expression to create or rejuvenate parks and open spaces, thus deepening a sense of place and inspiring community pride.¹⁸ Many agencies partner with local entities (like other government departments, nonprofits, schools, places of worship, art institutions, and other groups) to put in place opportunities for resident-led installations, programs, and events.

Creative-placemaking can take countless forms. It may look like an outdoor sculpture walk at the center of the neighborhood park featuring resident and local artists' work. It might be an annual arts performance downtown that showcases immigrant and refugee cultures in the community. It can also be as low-profile as a pollinator garden, including interpretive signage about the plants chosen and why. Whatever it may look like, it is essential that the community be inclusively integrated into every phase: ideation, selection (of artist(s), piece(s), feature(s), etc.), installation, activation, and long-term care.



Creative Placemaking in the Madisonville Neighborhood of Cincinnati (2015)

Credit: Madisonville Creative Placemaking Biller Studio

When parks and recreation agencies prioritize local traditions, cultural identities, and native resources, making sure these are reflected in program and facility offerings, users will be more likely to participate and do their part to sustain the system. A reciprocal relationship forms, where a community engages with parks and recreation to the extent that parks and recreation agencies seek to provide place-based resources.

GSCPR could include creative placemaking in any future park improvement by incorporating it into the planning process. It provides an opportunity to make every park unique and to build and connect community around these parks. With clear expectations, fair compensation, and meaningful engagement, the arts community has the power to enliven parks and community spaces in Scott County.

2.8.10 Drones

Since the late 2000s, the use of unmanned aerial vehicles (UAVs) has increased tremendously. Used for both military and civilian purposes, these devices are having a considerable impact on parks and recreation agencies nationwide. A contentious activity, tensions exist around safety, privacy, and environmental impact, as well as applications (professional and recreational) like habitat and wildlife monitoring, photography, and map-making.



Photo: NRPA 2018

The popularity of drones is only growing, but regulations at the federal, state, and local levels have been slow to prevent, mitigate, or manage negative impacts. Many cities have enacted no-fly zones and other restrictions which means UAV-users – licensed or not – have limited available spaces. This then has led drone pilots to look to parks and public open space for flying opportunities.

Requiring permits (day or seasonal) and designating fly areas with set times for flying are tactics agencies are using. These measures help legitimize UAV use and maintain safe park spaces; permitting is also a potential revenue opportunity. Since drone use is only increasing, the National Recreation and Parks Association (NRPA) offers useful insight into the future of drone-use in parks:

“Park agencies will face increasing public pressure to look at allowing hobbyist flights and commercial-use drones in

¹⁷ Adventure Sports Journal, “Pumpin’: An Introduction to the World of Pump Tracks,” <http://adventuresportsjournal.com/pumpin-an-introduction-to-the-world-of-pump-tracks/>, (April 8, 2019).

¹⁸ Field Guide for Creative Placemaking. <https://www.tpl.org/resource/field-guide-creative-placemaking-and-parks>

parks... By creating stronger guidelines and policies about how to fly drones in parks instead of adopting blanket restrictions, parks can give people an outlet and place to fly recreationally. New programming and events can be planned around drones, bringing in visitors and related businesses that benefit the parks...Keep it focused on safety and respect for all parties. Acceptance will protect the public and park resources and enable an exciting new form of recreation to take place.”¹⁹

The City of Georgetown adopted an ordinance prohibiting the landing or launching of drones within 500 feet of a park in 2019. GSCPR can permit the activity within parks if desired with the posting of signage and rules. The department has not yet designated space for flying drones. However, given their popularity the department may want to designate a location with clear rules and regulations.

2.8.11 Key Findings from the Evaluate Phase

Georgetown-Scott County Parks and Recreation has:

- A fast-growing population
- A variety of parks, facilities, and programs
- ADA deficiencies
- Smaller amount of land and fewer facilities than similarly sized cities
- Operating and capital budgets that are below the benchmarks
- Aging facilities

- Limited access to parks and recreation facilities in some areas, especially for playgrounds and basketball courts
- Potential for partnerships with local agencies for the expansion of program offerings
- Opportunities to incorporate up and coming trends in parks and recreation to keep the department relevant

Data in this chapter describes a growing, aging, and slowly diversifying population in Georgetown and Scott County. These changes in population composition have and will likely continue to alter the parks and recreation needs of the community, but the younger age and higher percentage of children highlight the need for family-friendly activities. Additionally, the city generally compares favorably to the benchmarks, but there are opportunities to improve services, and the benchmark cities are also facing needs to change.

The inventory and the mapping analysis reveal that certain areas of the city are experiencing lower levels of service for parks and recreation. Combining the social vulnerability analysis and the composite service areas, priority areas for investment were identified in the east, southeast, and the composite service areas of Georgetown. This analysis paired with the public input derived from this plan will help guide the recommendations of both what and where to add facilities in the future.

¹⁹ Wootton, Courtney; Bradley, Michael J.; Ray Neal NRPA. Drones in Parks: It's All About Perspective. [nrpa.org/parks-recreation-magazine/2018/december/drones-in-parks-its-all-about-perspective/](https://www.nrpa.org/parks-recreation-magazine/2018/december/drones-in-parks-its-all-about-perspective/)



3

PUBLIC ENGAGEMENT

3.1 INTRODUCTION

This chapter describes the processes used and the public input gathered throughout the planning process and summarizes the following elements:

1. Open House Workshops
2. Stakeholder Conversations
3. Surveys – Web/Handout Survey & Random Sample Mail Survey

The public engagement process is essential for identifying the needs and preferences of Georgetown and Scott County residents. The findings of the public input process are, therefore, integral to the vision for the future and serve as the foundation for the recommendations of this Master Plan.

3.2 OPEN HOUSE WORKSHOPS

The Parks and Recreation Department held two open house meetings in the summer of 2023 at The Pavilion and the Ed Davis Learning Center to introduce the project to the public and to solicit feedback from the community regarding the present and future of parks and recreation.

These meetings allowed participants to visit a series of stations to provide their input and learn more about the Master Plan. At each of these stations, participants were asked to share their responses to two questions: “what do you like about existing opportunities?” and “what would you like to see improved?”



The three input topics were as follows:

- Parks & Facilities
- Trails & Natural Areas
- Programs & Special Events

Other stations provided activities including dollar allocation and dot voting (see section 3.3). The summaries of comments in the ensuing text reflect the top noted items. The full text of comments can be found in Appendix E.

Parks & Facilities

This topic represented built amenities and general recommendations for parks. The largest number of comments were related to pickleball, maintenance/upgrades to facilities (e.g., athletic fields), and restrooms.

What do you like about existing opportunities?

- Great parks
- Aquatic facilities

What would you like to see improved?

- Pickleball w/ lights
- Better maintenance

Parks & Facilities

Tell us what you like and what could be improved

Playgrounds Athletic Fields Game Courts Aquatics Indoor Recreation Event Spaces Disc Golf Adaptive/Inclusive Play Equipment	Picnic Shelters Dog Parks Outdoor Fitness Equipment Restrooms Bike/Skate Parks Permanent Outdoor Games	
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- Restroom updates
- Field improvements
- Aquatic center improvements – more slides, lap lanes

- Cultural programs
- Nature programs
- Competitive swimming

Trails & Natural Areas

This station encouraged discussion of natural areas and trails. The most comments were related to desire for more trails and access to Elkhorn Creek.

What do you like about existing opportunities?

- Fishing access
- Boat ramps and parks on Elkhorn

What would you like to see improved?

- Trails – expand and connect, extend Legacy Trail
- More natural areas
- Water/boat access
- Fishing access



Programs & Special Events

This topic provided a location for comments about programs, including sports, special events, and more. Overall, attendees indicated a desire for more concerts in the parks, along with pickleball leagues and competitive swimming programs.

What do you like about existing opportunities?

- Softball
- Senior programs
- Movies and concerts
- Staff

What would you like to see improved?

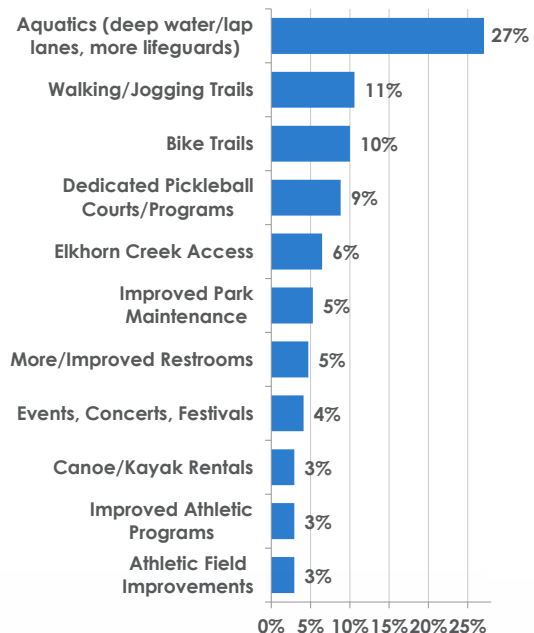
- Pickleball leagues
- Outdoor concerts, movies, theater
- Arts programs



Overall Open House Comment Summary

The chart below (Figure 3.1) provides a summary of the comments to the question, “What would you like to see improved?” at all three stations. Each of the over 150 comments (and checkmarks/likes) were placed into one or more categories to show what improvements attendees of the meeting desired to see in the future. The list includes both general and specific items, so many comments qualified for multiple categories. Additionally, some comments discussed more than one topic and were categorized accordingly. The chart presents the results as a percentage of overall comments.

Figure 3.1: Distribution of Open House Comments (top topics)



The results indicate that attendees would like to see a larger/deeper pool added to the system to support a competitive swimming program, more lifeguards to keep the existing pool open, additional walking, jogging, and biking trails (especially the Legacy Trail extension), and dedicated pickleball courts and programs. Attendees would also like to have an increased connection to the Elkhorn Creek through canoe/kayak rentals, trails along the creek, and improved boat ramps at the parks.

3.3 PREFERENCES BOARDS AND DOLLAR VOTING

3.3.1 Preference Boards

Attendees of the open house workshops were given three red dots to place on a board indicating their preferences for park features along with three green dots to place on another board indicating their preferences for programs. The boards provided a list of park amenities and programs (16 each) with pictures. Children were also invited to participate. Around 75 community members participated in these activities. Results of the selections are presented in Figures 3.2 and 3.3.

On the features board (Figure 3.2), indoor recreation facilities received the largest number of dots (27 or 12%), followed by trails and splash pads (11%). The options provided on the boards were intended to be general, so features were combined into categories whenever possible. On the programs board (Figure 3.3), youth sports received the largest number of dots (33 or 15%), followed by active adult (50+) programs (28 dots).

Figure 3.2: Feature Preference Results

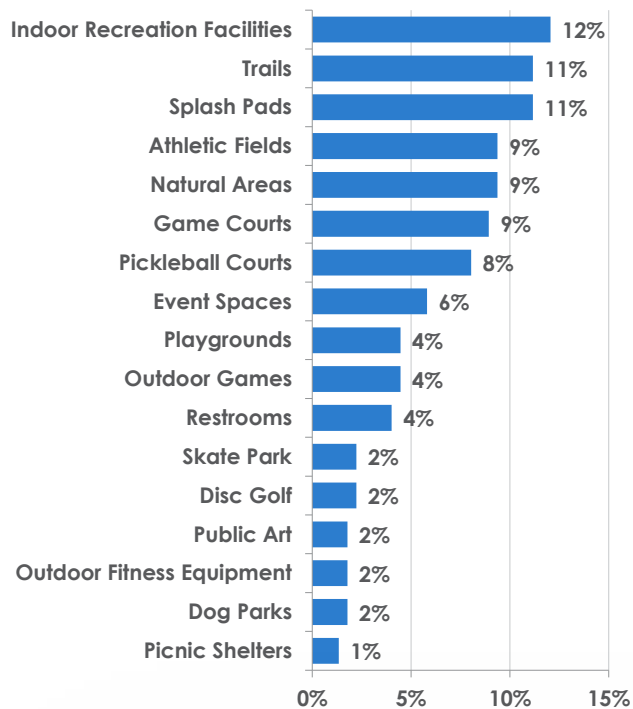
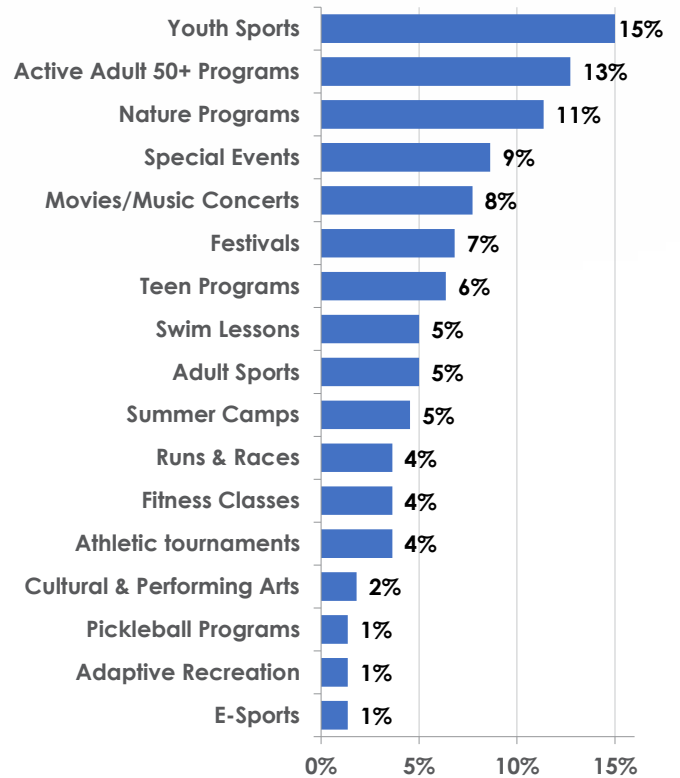


Figure 3.3: Program Preference Results



3.3.2 Dollar Voting

Participants at the open house workshop were given \$1,000 in play money to place into boxes to indicate how they would like Georgetown-Scott County to allocate funds for parks and recreation. Table 3.1 shows the total allocations for each of eight categories (or boxes). Participants could also choose to place money into a box marked "other" to request specific amenities or improvements not included in one of the eight provided categories.



Of the provided options, *pickleball courts* received the largest allocation with 19% of total dollars. *New indoor facilities* were second with 17% and *new game fields* ranked third with 13% of total dollars. Individual "other" comments can be found in Appendix E.

Table 3.1: Dollar Voting Allocation

Action (Box Title)	Open House #1 Pavilion	Open House #2 Ed Davis	Total
Pickleball courts	\$5,800 12%	\$8,900 33%	\$14,700 19%
New indoor facilities	\$9,000 18%	\$3,600 14%	\$12,600 17%
New game fields	\$7,700 16%	\$1,900 7%	\$9,600 13%
Walking & biking trails	\$7,000 14%	\$2,400 9%	\$9,400 12%
New outdoor parks & facilities	\$6,100 13%	\$2,600 10%	\$8,700 12%
Maintenance of existing parks	\$3,800 8%	\$3,400 13%	\$7,200 10%
Acquisition of open space/green space	\$4,400 9%	\$1,000 4%	\$5,400 7%
Skate park	\$1,600 3%	\$1,000 4%	\$2,600 3%
Other	\$3,400 7%	\$1,800 7%	\$5,200 7%
Total	\$48,800	\$26,600	\$75,400

3.4 STAKEHOLDER GROUPS

In the spring/summer of 2023, the consultant met with a series of stakeholders to determine their priorities for parks and recreation in Georgetown and Scott County. More than 10 stakeholder groups participated in these discussions, contributing their respective visions to this Master Plan. At these meetings, stakeholders were asked a series of questions about GSCPR parks, recreation facilities, and programs that included discussions of strengths as well as future opportunities. Summaries of the meetings with complete comments are included in Appendix E.

3.4.1 Groups Engaged

The following stakeholder groups were engaged as part of this Master Plan:

Sports Groups

- USA Swimming
- GSC Sharks
- GSC Youth Baseball
- GSC Football
- GSC Softball
- Georgetown FC
- Central Ky Archery

Government Officials/Agencies

- SC Fiscal Court
- Georgetown City Council
- Scott County Schools
- GSC Tourism
- Georgetown Police
- Sadieville Police
- GSC Parks Staff
- GSC Parks and Recreation Board
- GSC Planning Commission

Community Organizations

- GSC Museum
- Scott County African American Heritage Association
- Boston Unification Council
- NAACP
- Ed Davis Community Inc.
- Chamber of Commerce

3.4.2 Stakeholder Broad Recommendations

Facility Needs

- Plan for community growth
- Parks in underserved areas
- Pickleball courts
- Trails – paved & natural
- Splash pads
- Updated fields – baseball/softball fields & soccer
- Convenient restrooms – Marshall, Royal Spring, Lisle Road, Scott County Park
- Extend the Legacy Trail into Georgetown – Link the parks
- Outdoor lap pool
- Improved accessibility to facilities
- Lighting for soccer
- Expanded parking
- Indoor archery location
- Master Plan for Reservoir Property
- Access to nature
- Implement Lisle Road Complex Plan

Programming/Operations Needs

- Programs for all ages and abilities
- Community support and volunteers
- Increased staffing and funding
- Fundraising coordinator
- Increased communication and marketing
- Additional community event
- Improved partnerships (e.g., schools, library, Georgetown College, local businesses)
- Increased sponsorship of facilities and sports programs

3.5 PUBLIC OPINION SURVEY

The following pages summarize the findings of the online and the random sample survey. Because the Mail Survey results were collected using a representative random sample, they are intended to represent the residents of Scott County as a whole, both users and non-users. On

the other hand, the Web Survey results reflect the views of the respondents, not necessarily Georgetown and Scott County residents as a whole, because those respondents are often already engaged in some way with the city's parks and programs. The figures in this section display side-by-side the results from both surveys. Of the figures that follow, some show only the top results for a survey question; however, full results can be found in Appendices F and G.

3.5.1 Representative Random Sample Survey – Overview and Methodology

The ETC Institute conducted a Parks and Recreation Survey (Mail Survey) during the spring of 2023 to help establish priorities for parks/open space, programs, and trails in Georgetown and Scott County. This Mail Survey was designed to obtain representative results from households throughout the county.

The Brandstetter Carroll Inc. project team worked with Georgetown-Scott County Park and Recreation staff to develop the survey questionnaire. Tailored to issues of strategic local importance, the survey was mailed to a random sample of households throughout Scott County. Households also had the option to complete the survey online.

ETC Institute had a goal of 500 survey responses for representative results and met this goal with a total of 503 surveys. Based on this random sample, the overall results have a precision of at least +/- 4.3% at the 95% level of confidence.

3.5.2 National Benchmarking

Since 1998, ETC Institute has conducted household surveys for Parks and Recreation issues in more than 700 communities across all 50 states. The results of these surveys provide a database to compare responses from households in client communities. This National Benchmarking summary is included in Appendix F with the full survey report. Select information from the benchmarking is included below.

3.5.3 Web Survey – Overview and Methodology

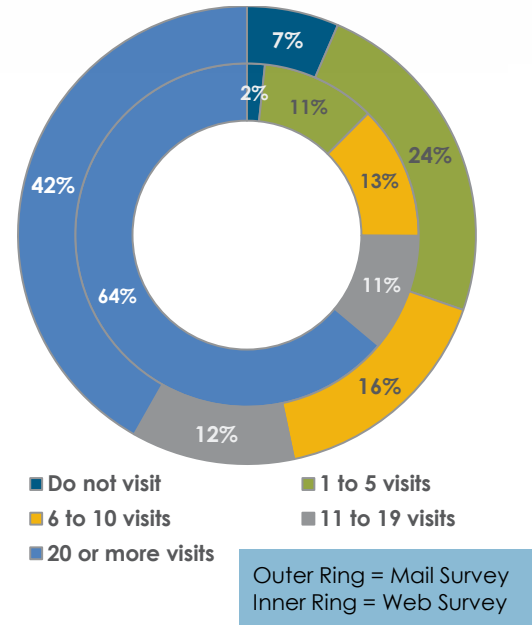
In addition to the random sample survey conducted by ETC Institute, a web and handout survey (Web Survey) was administered by BCI during the same timeframe. The questions in this Web Survey were similar to the Mail Survey with the overall length reduced. This version was powered by Survey Monkey with a total of 1,551 surveys completed. The full survey report can be found in Appendix G.

3.5.4 Frequency of Visits to Parks & Recreation Facilities in Georgetown and Scott County

According to the Mail Survey, 94% of Georgetown-Scott County households visited a park or recreation facility in the past year (Figure 3.4), and 42% of households visited

20 or more times. Web Survey respondents reported visiting at higher rates (64% visited 20 or more times), an expected result as these surveys were also sent to programs users, including sports leagues. Georgetown-Scott County Parks and Recreation (GSCPR) has high rates of visitation relative to other communities ETC has surveyed.

Figure 3.4: Frequency of Visitation



3.5.5 Recreation Facilities and Parks Visited

Figure 3.5 shows the rate of visitation to parks and facilities in Scott County over the past year. Brookling Park was the most visited by both Mail and Web survey respondents while The Pavilion was the second most visited with more Web Survey respondents visiting. Web Survey respondents were more likely to visit The Pavilion, Suffoletta Family Aquatic Center, Suffoletta Park, Marshall Park, and the Lisle Road Soccer Complex (all family friendly locations that host programs) than the Mail Survey households, or the community as a whole.

A question on the Web Survey about awareness of the Reservoir Property (now Lytles Fork Recreation and Conservation Area) revealed that most respondents were unaware of the property's existence. Figure 3.6 shows that only 12% of the respondents indicated that they visited this property with 69% indicating that they did not know about it. As efforts are made to formalize the property, the department will need to effectively market its location and amenities to ensure it becomes a recreational asset to the community. Although it is not currently part of the GSC Parks and Recreation system, it has the potential to be a great asset for residents and visitors.

Figure 3.5: Parks Visited in the Past Year

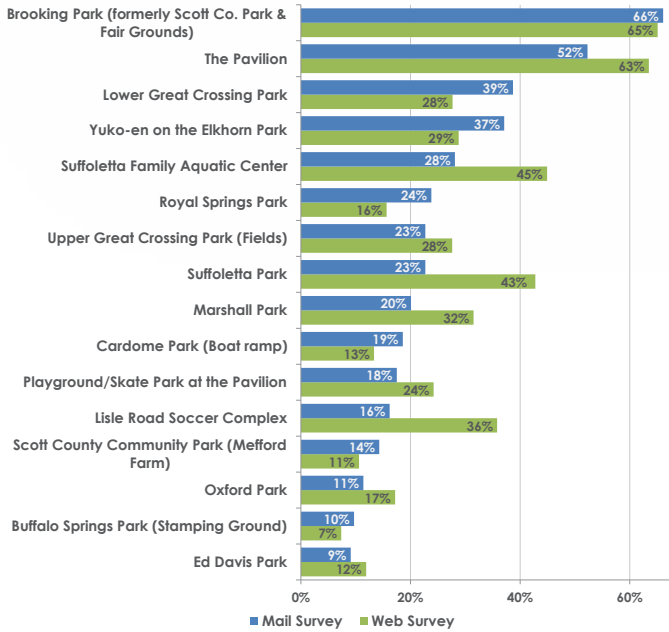
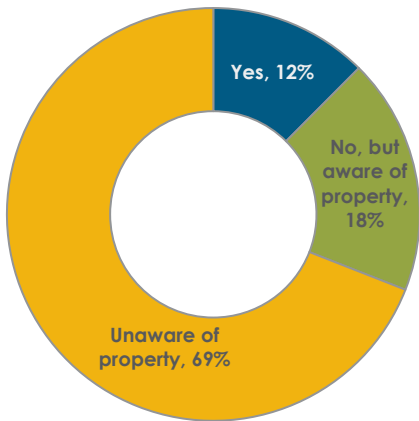


Figure 3.6: Visitation to the Reservoir Property in the Past Year (Web Survey Only)



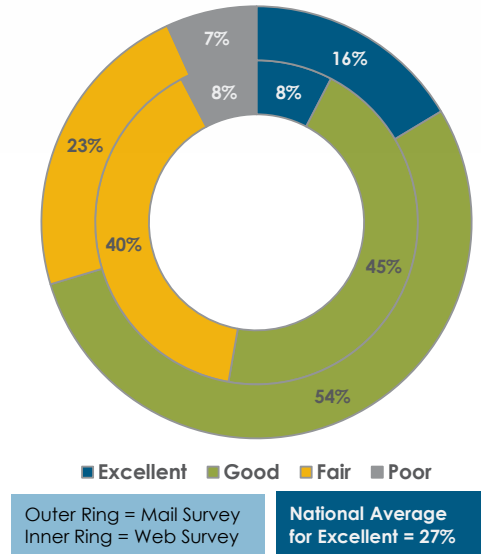
3.5.6 Physical Condition of Facilities Offered by Georgetown-Scott County Parks and Recreation

Through the Mail Survey, 54% of households rated the condition of GSC Parks and Recreation facilities as good, but only 16% rated the condition of the facilities as excellent (Figure 3.7). Almost three quarters (70%) of Mail Survey households identified the condition of the department's facilities as excellent or good, compared to 53% of Web Survey respondents.

The responses to these questions provide some contrast to the open house and stakeholder meeting results, where participants were more critical of park conditions. With Mail Survey households representing the overall population, they tend to visit a variety of parks less frequently, while those responding to the Web Survey likely tend to visit parks that host youth sports programs with many of the responses

about maintenance pertaining to athletic fields. These results indicate satisfaction with the facilities but show some room for improvement.

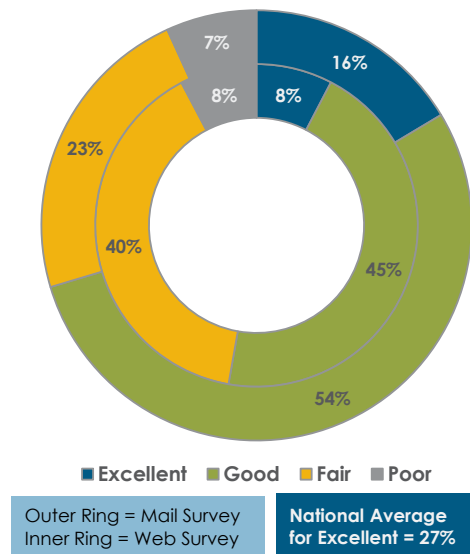
Figure 3.7: Condition of Facilities



3.5.7 Quality of Recreation Programs

Respondents were asked about the quality of programs offered by GSCPR. The results in Table 3.8 below show high ratings for both Web and Mail survey respondents. About three quarters of respondents from both surveys rated the programs as either excellent or good, while about a quarter rated them as fair. The department is below the national average excellent rating, indicating room for improvement. Figure 3.15 later in this chapter provides some insight into desired program categories.

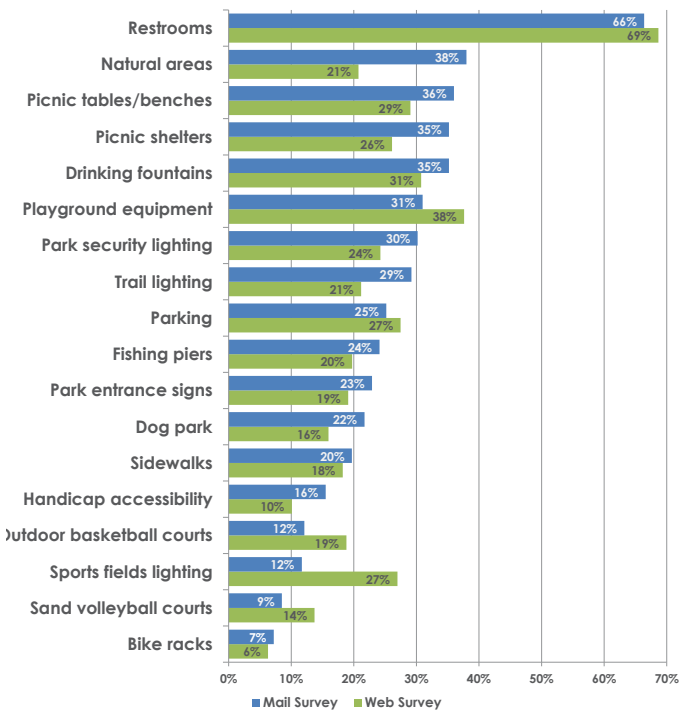
Figure 3.8: Quality of Recreation Programs



3.5.8 Improvements to Parks

Respondents to both surveys were asked which improvements they would like to see at the parks (Figure 3.9). Restrooms were by far the most chosen improvement for both surveys, a result consistent with most communities. Households would also like to see improvements to the natural areas in the system, especially those responding to the Mail Survey. Other top items focus on support amenities such as picnic areas and drinking fountains. Web Survey respondents were more likely to indicate desire for improved playground equipment, volleyball and basketball courts, and sports field lighting.

Figure 3.9: Improvements to Parks



3.5.9 Household Needs and Desire for Facility Investment

Figure 3.10 shows the percentage of households that reported a need (i.e., currently use or would if available) for various facilities. **Trails and natural areas ranked as the top two facilities** in the random sample Mail Survey. Picnic shelters, swimming pools, large community parks, and playgrounds followed for both surveys. Athletic fields were much more likely to be selected by Web Survey respondents (42% for multipurpose rectangular fields, 36% for baseball/softball fields), consistent with that sample favoring program participants.

Mail Survey households were also asked to select their four most important facilities. The results, shown in Figure 3.11, again highlight the importance of natural areas and trails but also indicate the importance of outdoor aquatic opportunities and playgrounds.

When asked what type of investment households would like to see for facilities, natural areas and trails appear at the top of the list with a heavy emphasis on new facilities, as shown in Figure 3.12. **Facilities with notable preference for new development include disc golf courses, pickleball courts, outdoor amphitheatres, nature center, splash pads, and trails. In contrast, improvements to existing facilities rated higher for picnic shelters, playgrounds, large community parks, and athletic fields.**

Based on these findings, the **highest priority facilities for investment** are:

1. Trails-walking/hiking
2. Natural areas/nature parks
3. Swimming pools/aquatic centers (outdoor)
4. Large community parks
5. Picnic shelters/picnic areas
6. Playgrounds

Figure 3.10: Facilities Used or Would Like to Use if Available

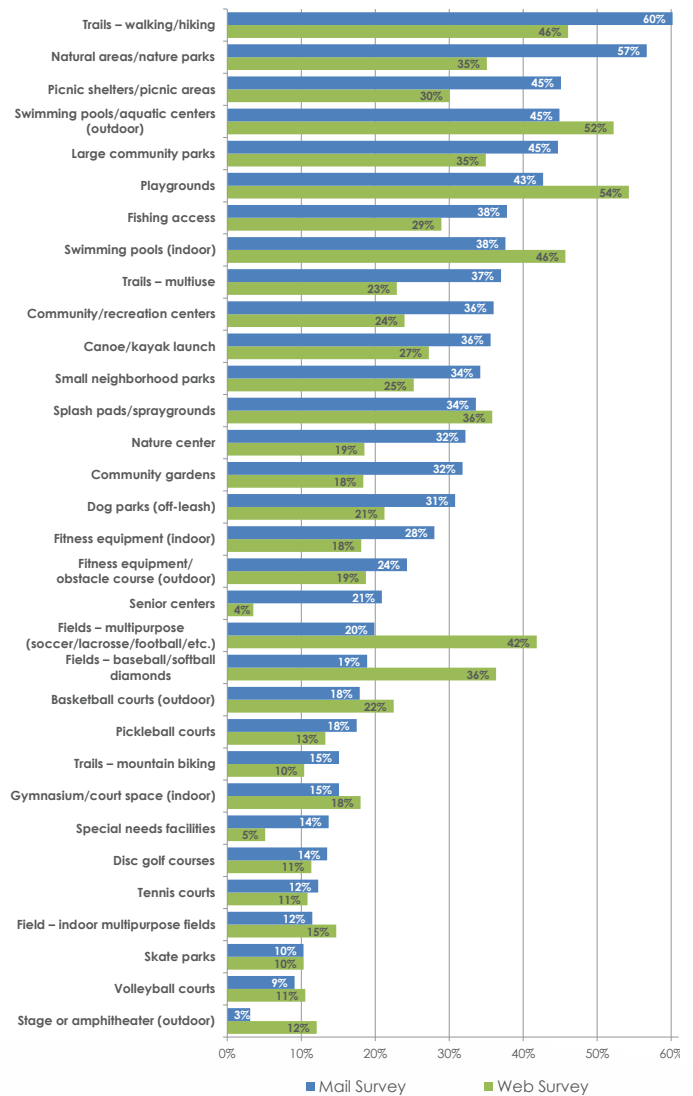


Figure 3.11: Most Important Facilities (Mail Survey Only)

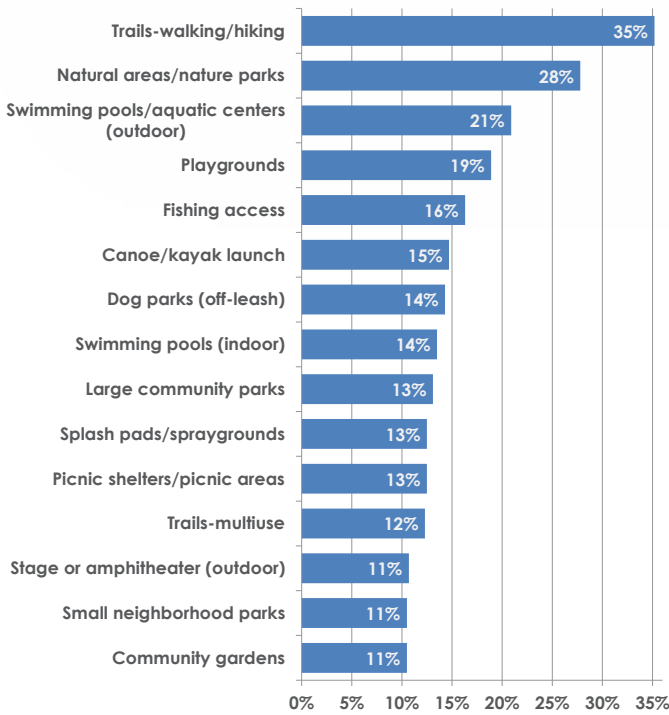
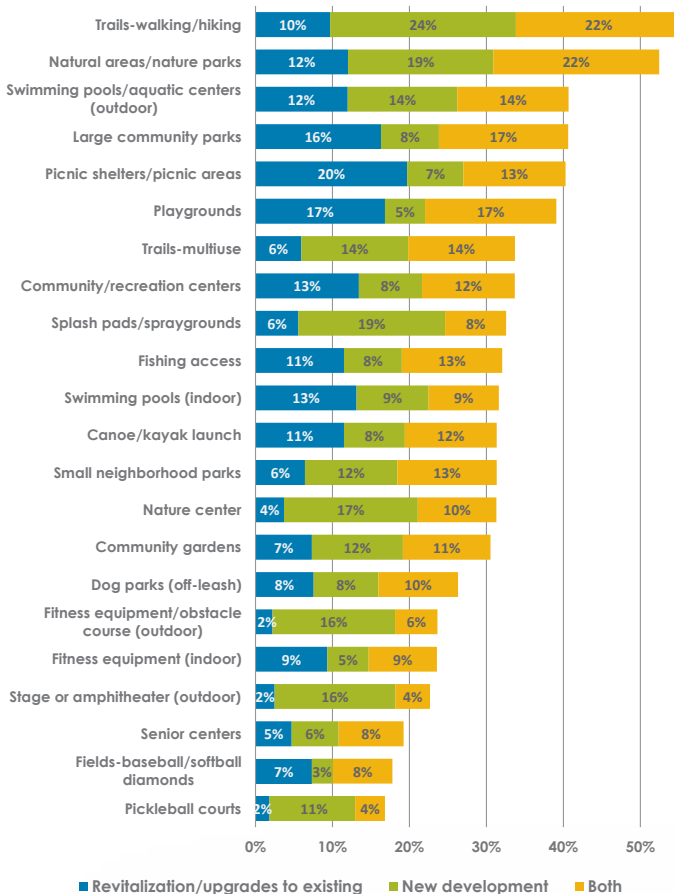


Figure 3.12: Desire for Investment in Facilities (Mail Survey Only)



3.5.10 Household Needs and Desire for Program Investment

Figure 3.13 shows the percentage of households who have needs (i.e., currently use or would if it were available) for various program categories, like the previous question about facilities. Program preferences vary dramatically between the two surveys. **Festivals easily ranked first in the Mail Survey with over half of households indicating a need.** Further down the list, over half (54%) of Web Survey respondents either use or would like to use youth sports programs offered by the department, indicating that residents of Georgetown and Scott County are also seeking these activities.

Following limited gathering opportunities during the height of the COVID-19 pandemic, residents of communities throughout the country are requesting activities that bring people together, especially festivals, concerts, movies, and special events. The survey results indicate that residents of Georgetown and Scott County are also seeking these activities.

Fishing, canoeing, or boating, adult fitness and wellness programs, recreational swimming, and adult classes were all in the top five activities desired by users. A follow-up question asked households to indicate their four most important programs. The results (Figure 3.14) were very similar to the previous question, but adult classes and senior programs notably moved up the list.

When asked to indicate the type of investment they would like to see for each type of program, the results were similar to the previous findings. **The results shown in Figure 3.15 indicate that nearly half of households would like the department to offer more festivals with most requesting added variety.** In most cases, households would like more variety of programs in each category; however, for aquatics programs (lessons, fitness, recreational) households indicated that they are more concerned about the days or times of programs.

Based on these findings, the **highest priority program categories for investment** are:

1. Festivals
2. Concerts/art performances
3. Adult classes
4. Fitness/wellness programs (adult)
5. Fishing, canoeing, or boating
6. Swimming-recreational

Figure 3.13: Programs Attended or Would Like to Attend

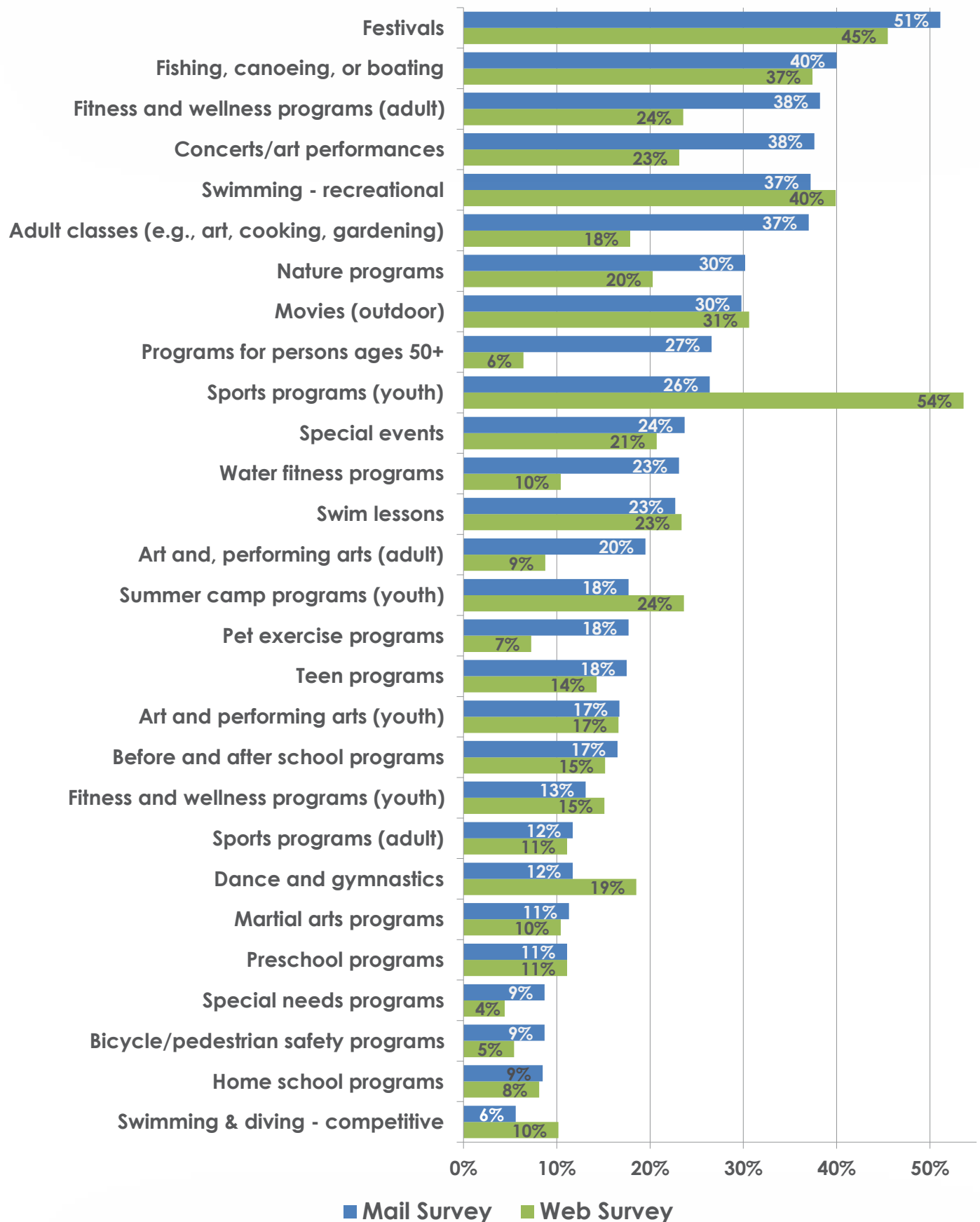


Figure 3.14: Most Important Programs (Mail Survey Only)

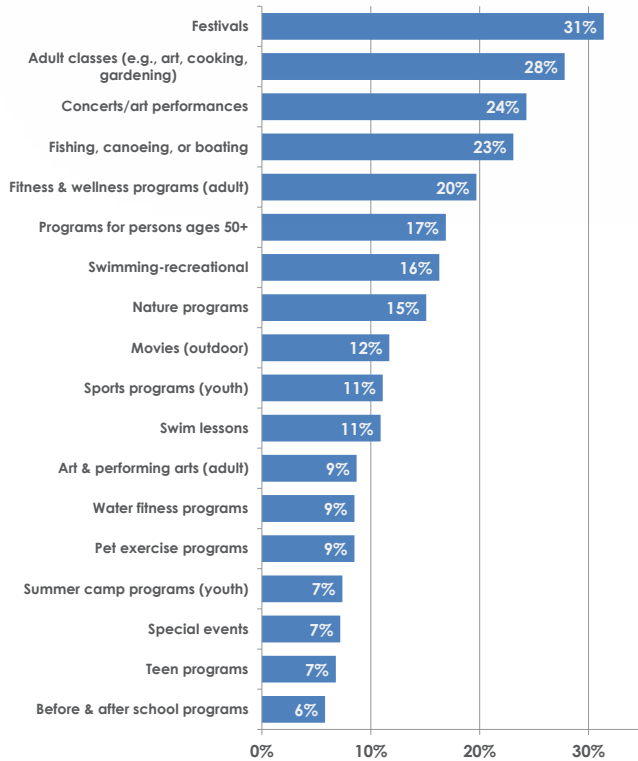
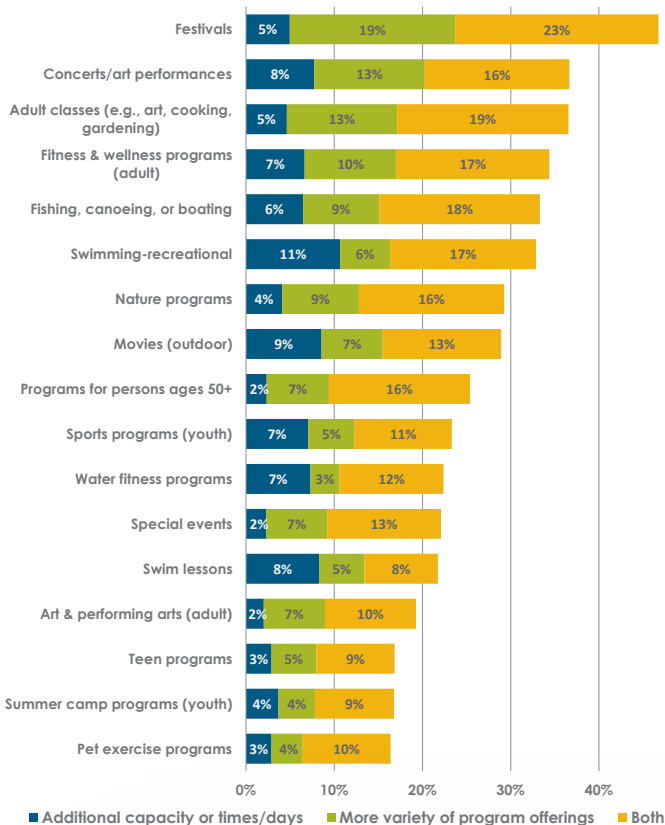


Figure 3.15: Desire for Investment in Programs (Mail Survey Only)

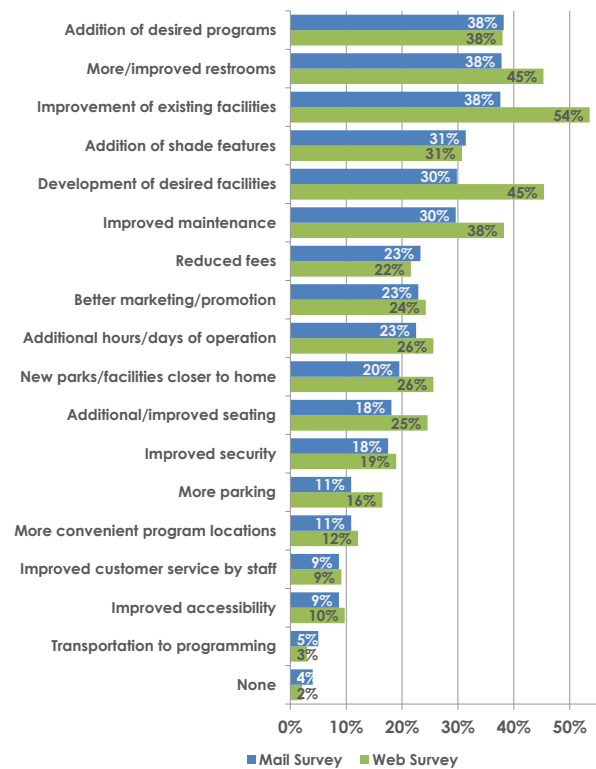


3.5.11 Reasons for Not Using Georgetown-Scott County Parks and Recreation Facilities, Parks, and Programs

Respondents to both surveys were asked what would encourage them to use GSCPR offerings more often. As would be expected, the program and facility improvements indicated earlier in the survey results would encourage households to take better advantage of offerings by the department.

As Figure 3.16 shows, households would like to see additional programs, more or improved restrooms, and improvements to existing facilities. Web Survey respondents are noticeably more likely to indicate improvements or expansion of the park system. **Overall, the results indicate that improvements to parks and programs would lead to increased use.**

Figure 3.16: What Would Encourage More Use of Facilities & Programs

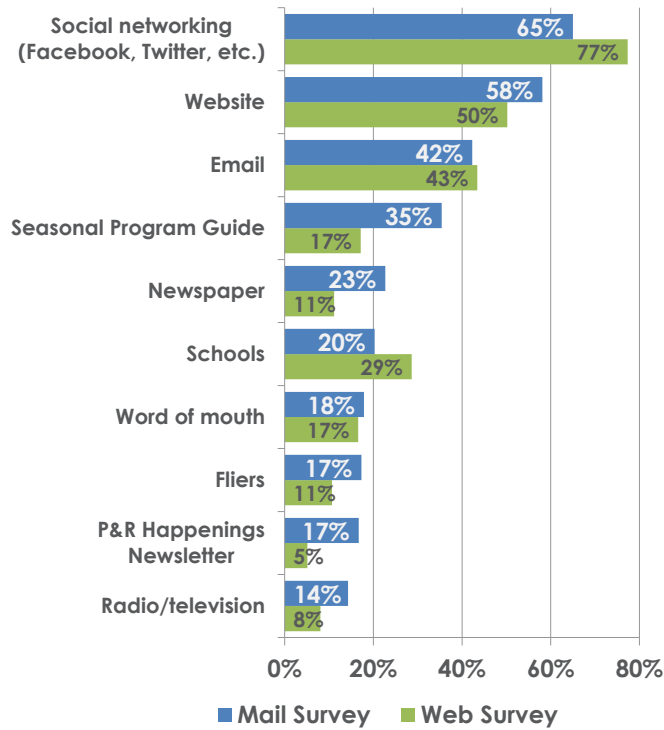


3.5.12 Preferred Method of Learning about Programs and Activities

Households were asked to indicate their preferred methods of learning about programs and activities. As indicated in Figure 3.17, most households would prefer to see this information via social networking, the most common method of learning about opportunities, followed by the GSCPR website and email.

Additionally, about a third of respondents to the Mail Survey indicated a desire to learn about parks and events from the seasonal program guide, more than double the response of the Web Survey. Utilizing multiple sources for spreading information will help reach diverse groups of residents in Georgetown and Scott County and will hopefully engage many who are not currently participating in programs or visiting parks and facilities.

Figure 3.17: Preferred Method of Learning



3.5.13 Results – Importance of Parks and Recreation

Mail Survey households were asked to rate the importance of functions of the GSCPR, and the results are presented in Figure 3.18. Naturally, the largest percentage (91% very important) of households indicated operating and maintaining park facilities as an important role.

The next three results show households believe that the department should also prioritize providing programs for residents, preserving the environment, and providing indoor recreation and fitness activities. All options received strong support, with the lowest ranked function identified as important by 78% of households.

Another question asked households to allocate funds for certain parks and recreation improvements. Figure 3.19 shows that households would allocate the most funding to improving existing parks and developing trails.

Figure 3.18: Functions of Parks and Recreation (Mail Survey Only)

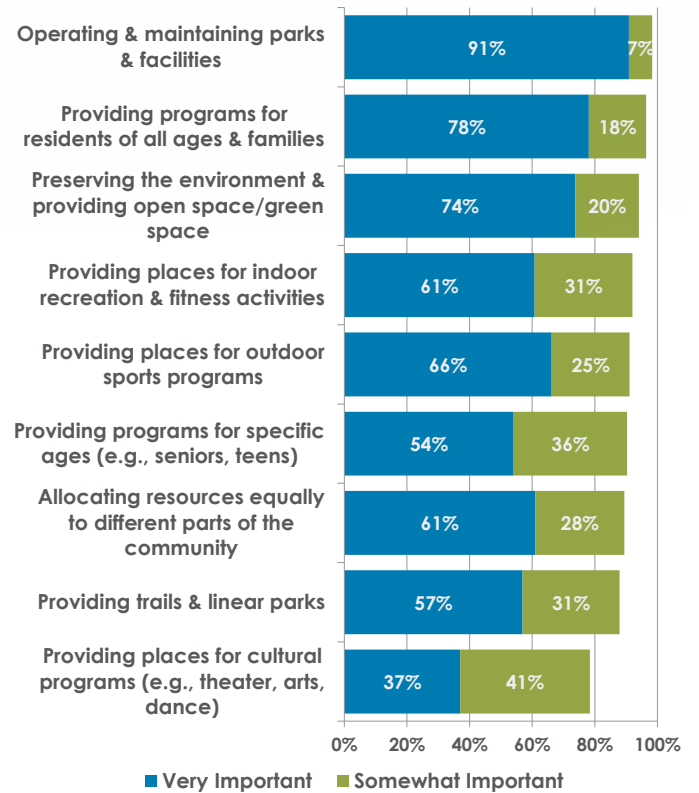
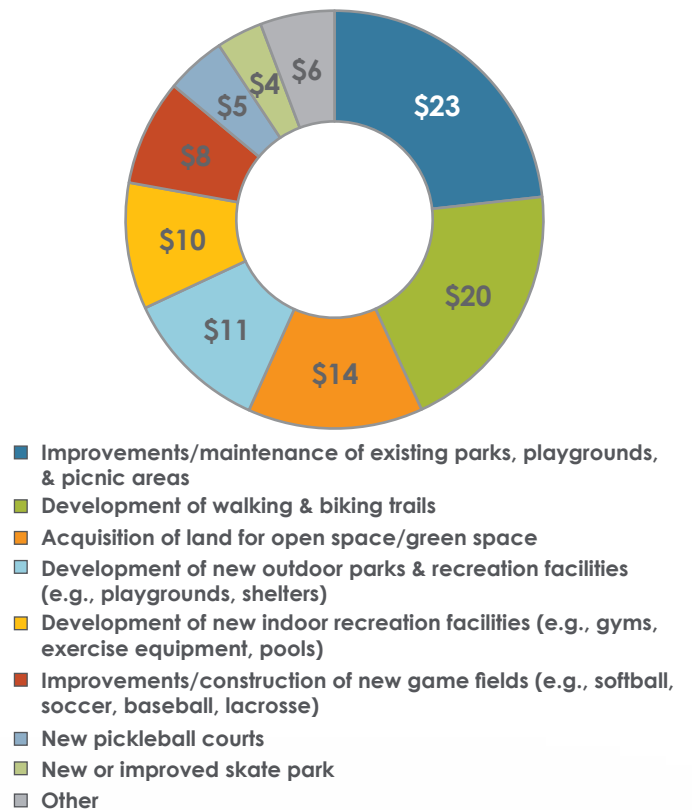


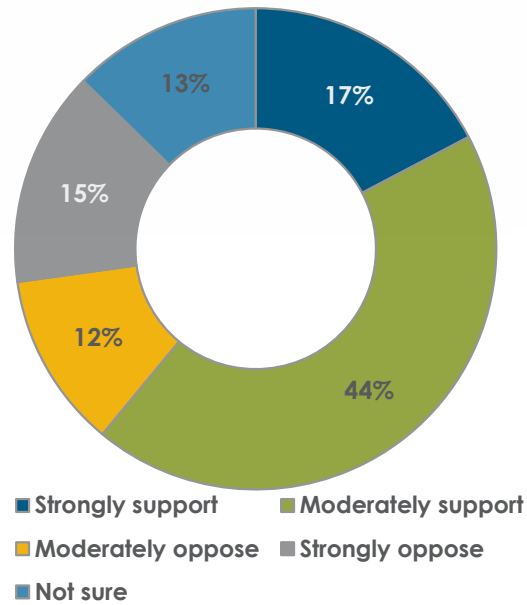
Figure 3.19: Allocation of Funds to Improve Parks and Recreation (Mail Survey Only)



3.5.14 Support for Tax to Fund Improvements

Random sample Mail Survey households were asked to rate their level of support for a potential tax or bond to support improvements that were important to them. About 61% would support a potential levy with 17% strongly supporting. Only 27% indicated that they would not support it. These results indicate that a bond or tax formulated to respond to community desires – as identified in this plan – would have a high chance of approval by Georgetown and Scott County residents if given the opportunity to vote for it.

Figure 3.20: Support for a Tax to Improve Parks and Recreation (Mail Survey Only)



3.5.15 Demographics of Survey Households

Figure 3.21 compares the age ranges of those represented by respondent households to Scott County's population as a whole. Compared to the overall population of Scott County, the oldest cohort (65+) was overrepresented in the Mail Survey, while the Web Survey overrepresented ages 35-44 and 5-14 (parents and their children).

Figure 3.21: Age Comparison

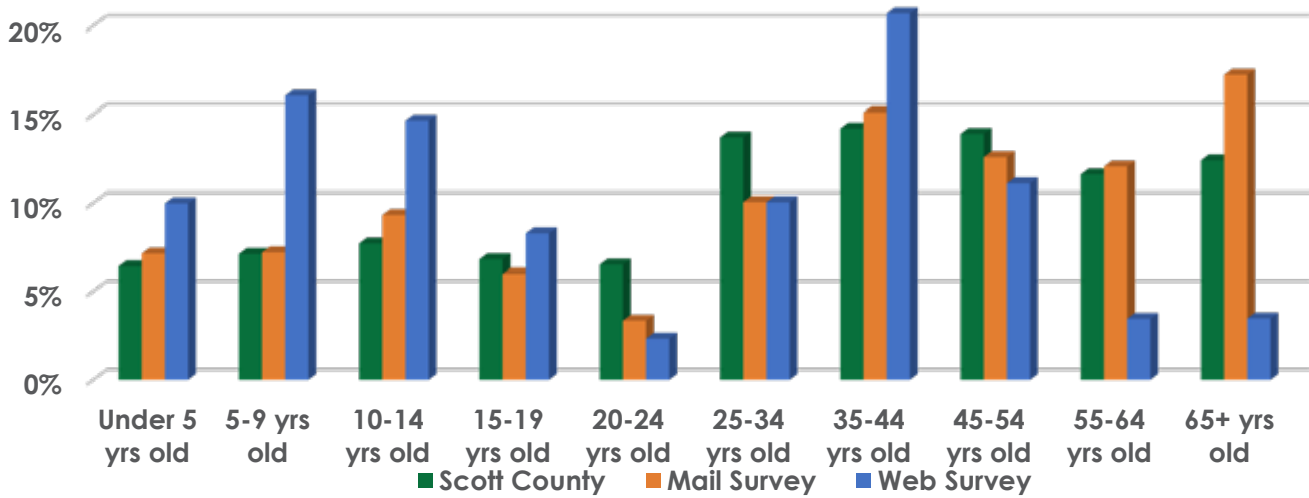


Figure 3.22: Income Comparison

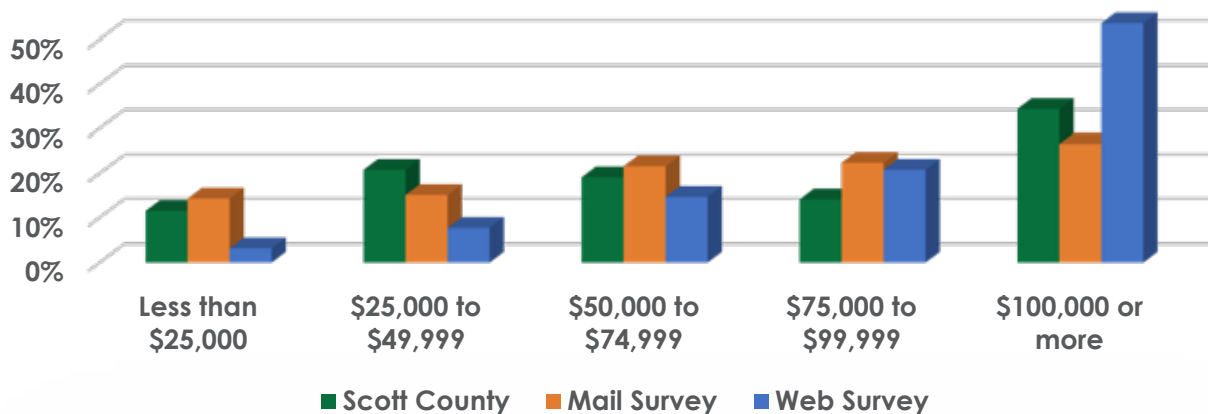
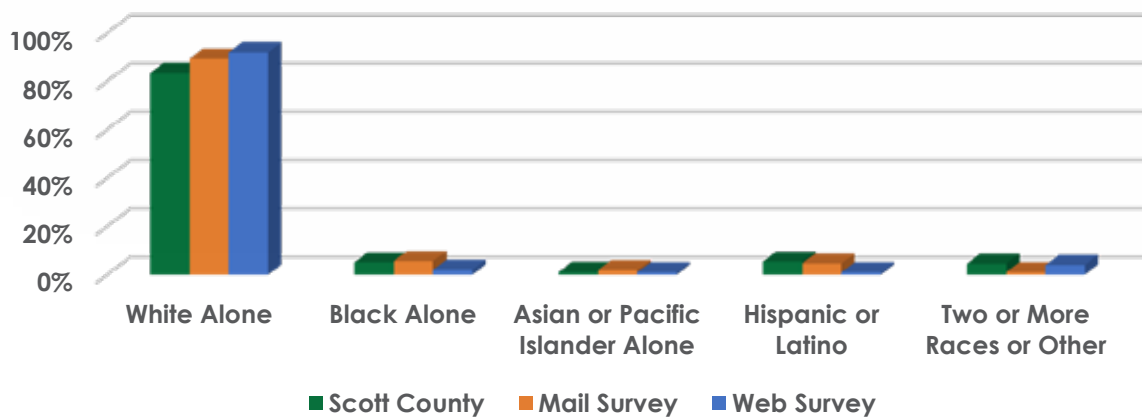


Figure 3.23: Race/Ethnicity Comparison



Those in the 20-24 age range were the most underrepresented, highlighting the challenge of reaching the college age population, including those attending Georgetown College. Overall, the Mail Survey age demographics are much closer to the actual representation of the city as would be expected by a random sample.

Figure 3.22 shows Scott County's income levels and those of the households who responded to the surveys. Those making over \$100,000 per year were overrepresented in the Web Survey, while lower incomes were underrepresented. In general, lower income levels can be more difficult to engage. The Mail Survey representation closely matches the income levels of Scott County.

Figure 3.23 shows race/ethnicity information collected for both surveys. Overall, there was a slight overrepresentation of respondents who identify as white (non-Hispanic), but overall, the representation of both surveys matches the background of Scott County as a whole.

3.6 CONCLUSION

Overall, the public engagement process provided an abundance of information about the needs and desires of Georgetown and Scott County residents. The variety of input methods identify that residents desire:

- Upgrades and improvements to existing parks and facilities
 - Improved maintenance
 - Updated playgrounds
 - Support amenities – restrooms, drinking fountains, and shade features
- Athletic field improvements
 - Diamond field improvements (grading, lighting, fencing, etc.)
 - Multipurpose rectangular field improvements (grading, lighting, restrooms, etc.)
- New recreation facilities
 - Pickleball courts w/ leagues

- Additional diamond fields
- Outdoor aquatics (splash pads & deep-water pools/lap lanes)
- Additional picnic shelters
- New programs & improvements to existing programs
 - Festivals, concerts, & movies
 - Nature programs
 - Age 50+ programs
 - Swimming lessons, swim team
 - Canoe/kayak rentals for the Elkhorn Creek
 - Adult classes – fitness and wellness, art, cooking, etc.
 - Youth sports and youth programs – improved operations
 - Arts and cultural programs
- New parks in underserved and growing areas
- Access to nature
- Development of the Reservoir Property
- Implementation of the Lisle Road Soccer Complex Master Plan
- Additional trails & natural areas
 - Extended Legacy Trail
 - Walking, hiking, jogging trails
 - Biking trails
 - Water trails, boat ramps, fishing access – greater access to Elkhorn Creek

The word cloud image below (Figure 3.24) uses font size to show how frequently a word appears in the survey results. While positive or negative value is not applied to a word, the graphic is valuable because it illustrates the elements of parks and recreation that are most important to the Georgetown and Scott County community. This image is provided in conclusion to reinforce the myriad comments, suggestions, and requests heard during the multifaceted public engagement phase.



4

VISION FOR THE FUTURE

4.1 INTRODUCTION

The 2024 Georgetown-Scott County Parks and Recreation Master Plan represents a collective imagination of the future. The strategic plan component in this chapter is intended to provide the department with a clearly defined purpose and underlying motivation for tackling those action items. The action plan component (Chapter 6) is a detailed account of all the recommendations developed – both operational and capital – to guide investment priorities, and provides strategies to accomplish each of the objectives outlined in this chapter.

Developed from all the input gathered during the engagement phase, and approved by the steering committee, this strategic plan articulates a freshly inspired vision, mission, and set of defining values. These strategic elements will help pilot implementation of actions identified in this Master Plan, and thereby shape the future of parks and recreation in Georgetown and Scott County. Also included at the end of this chapter are goals and objectives. These are incorporated later in the master plan to categorize and better define the wide range of recommendations in the action plan.

Finally, the chapter includes updated level of service (LoS) standards and guidelines that are consistent with the vision for the future of parks and recreation in Georgetown and Scott County. These targets help to quantify the future needs of the community and provide measurable outcomes for level of service throughout the county.

4.2 VISION

4.2.1 Purpose of a Vision

A vision describes a unique horizon, an intended outcome. It defines a clear standard of accomplishment and in so doing, helps unify effort. A vision should:

1. Provide clear direction
2. Focus effort
3. Guide long-term action

4. Illustrate the department's purpose
5. Inspire and motivate
6. Visualize an ideal

4.2.2 Previous Vision Statement

To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.

4.2.3 New Vision for Georgetown-Scott County Parks and Recreation

Fully informed by the values and visioning input generated by the steering committee, and with their support and approval, the following vision statement was crafted for Georgetown-Scott County Parks and Recreation:

Memorable park experiences create long-lasting memories for our diverse community and visitors.

4.3 MISSION

4.3.1 Purpose of a Mission

A mission defines the daily work and an enduring purpose. More specifically, a mission should answer questions like what the department does, how, and why it does this. The mission is an action-oriented statement that informs day-to-day action.

Like the vision statement, the mission should be easy to remember and to share with others. It should be the foundation of all departmental decision-making.

4.3.2 Previous Mission Statement

The Georgetown-Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

4.3.3 New Mission for Georgetown-Scott County Parks and Recreation

Building from the foundational visioning exercise conducted with the Master Plan steering committee, the previous mission statement, and in consideration of the factors described above, the following is the new mission statement for Georgetown-Scott County Parks and Recreation moving forward:

To provide exceptional parks, programs, and places that enrich lives for our growing community

4.4 VALUES FOR GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION

4.4.1 Purpose of Values

An organization's values serve as a "lighthouse" of guiding principles, informed by personal and organizational beliefs. Values are straightforward phrases or words that should:

1. Direct staff conduct
2. Express department ideals
3. Reflect department personality
4. Complement community's aspirations
5. Communicate what is important
6. Ensure quality staff experience
7. Instill positive focus system-wide

4.4.2 Core Values

Core values should be unique to the department and indicative of the attitudes, ambitions, and focus shared by the department and the community. Using insights from the steering committee visioning sessions, and feedback generated through public engagement, the following are offered as foundational values for guiding the future work of the department:

Community – continuously striving to promote involvement and connectivity of residents and visitors

Inclusion – celebrating diversity and ensuring equity with lifelong recreation experiences for everyone

Integrity – inspiring pride through honest and accountable services and leadership

Wellness – promoting community health and well-being through welcoming parks and programs

4.5 GOALS AND OBJECTIVES

4.5.1 Function of Goals and Objectives

Goals and objectives identify areas of strategic priority and

provide broad, overarching organization for departmental actions. Together, goals and objectives:

1. Provide focus for actions and aspirations
2. Shape a designated timeframe for improvements
3. Create direction for investments of time, skills, and resources
4. Clarify what the department will and will not do

Generally, goals describe elements of the vision, defining what is achievable through the daily execution of the mission. Objectives – and therefore specific strategies or recommendations – fit within the scope of each goal.

Goals:

1. Overarching areas of strategic priority
2. Broad descriptions of intent
3. Rooted in outcome, rather than specific activity
4. Longest timeframe (i.e., as long as it takes to accomplish the vision)

Objectives:

1. Frame individual actions
2. More detailed description of what needs to be done
3. Measurable metrics (e.g., "increase," "reduce," "consolidate," "improve," "distribute," etc.)
4. Variable timeframes (0-2, 3-5, 5-10 years)

4.5.2 Goals and Objectives for Georgetown Scott County Parks and Recreation

The following goals and objectives are intended to help guide improvements, operations, and services in parks and recreation in Georgetown and Scott County over the next 10 years.

Goal 1: Enhance Parks and Facilities

Provide high quality parks, spaces, and facilities to inspire play and enjoyment

Objective 1.1 – **Exceptional Parks:** Provide high-quality, modern parks that engage the community

Objective 1.2 – **Appealing Features:** Pursue proactive development and replacement of amenities

Objective 1.3 – **Engaging Spaces:** Provide innovative recreational facilities and amenities that connect and engage the community

Objective 1.4 – **Embracing the Outdoors:** Encourage the community's access to water and nature

Goal 2: Promote Healthy and Active Lifestyles

Provide a wide array of recreational opportunities that promote active living and community enjoyment

Objective 2.1 – **Wellness Activities:** Encourage health, growth, and enjoyment through multigenerational experiences

Objective 2.2 – **Excellent Athletics:** Provide quality and engaging sports opportunities

Objective 2.3 – **Social Gathering Opportunities:** Provide welcoming, exciting, and safe opportunities for community interaction

Goal 3: Engage the Community

Ensure public satisfaction by continuously examining and responding to community needs

Objective 3.1 – **Build Strong Relationships:** Facilitate and provide connections throughout the community to last a lifetime

Objective 3.2 – **Ongoing Involvement:** Understand evolving needs to ensure innovative and inclusive experiences for everyone

Objective 3.3 – **Productive Partnerships:** Build and maintain collaborative relationships to address community priorities

Goal 4: Strive to Improve

Enhance operations through responsive, accountable, and strong leadership

Objective 4.1 – **Accountable Operations:** Optimize services with performance standards and staff growth opportunities

Objective 4.2 – **Reliable Funding:** Explore creative funding strategies to ensure needed improvements and continued action

Objective 4.3 – **Proactive Management:** Implement best practices for maintenance that ensure quality, efficiency, and sustainability

4.6 STRATEGIES

As already mentioned, specific strategies are provided for each of the objectives listed above later in this report. These strategies will be discussed in Chapter 5 (organized by category, like “programming” and “facility improvements”) as well as listed in the action plan (Chapter 6), which also identifies a timeframe, responsible party, and potential funding source.

4.7 IMPROVEMENT PRIORITY RATING

Following the visioning process, the steering committee was asked to review a series of potential improvements to the GSCPR system. These operational and capital recommendations were intended to begin to address the needs of the community and help the department achieve the new vision. Each of the proposed recommendations was based on the findings of the public engagement and the other analyses of the plan, all of which had been previously presented to the committee.

Committee members reviewed these potential solutions and participated in an exercise to help verify these priorities for the action plan. Committee members were asked to rate each of the potential improvement projects using interactive engagement software (Mentimeter) on a scale

of 0-5 with the highest priority (5) and not needed (0).

These priority ratings were then used to help rank the importance of improvements but not necessarily the order in which they should be developed. Figure 4.1 identifies the improvement rating based on the average of the ranking for each item. These ratings were used as part of the process for determining priorities. Overall, the rankings are consistent with the public engagement and other data collected throughout the master planning process.

4.8 NEEDS, STANDARDS, AND GUIDELINES FOR PARKLAND AND RECREATION AREAS IN GEORGETOWN & SCOTT COUNTY

Analysis of the level of service for parks and recreation requires various perspectives to tell a complete story. A service level might be described as adequate by one method of measurement but deficient by another. For example, acreage standards (i.e., measurement based on the total number of acres) are useful for determining the level at which the city is providing parkland. However, total acreage alone does not account for where park acres are located and, therefore, which residents have access. Accordingly, it is critical to also consider the location of the department’s parkland in determining the level of service.

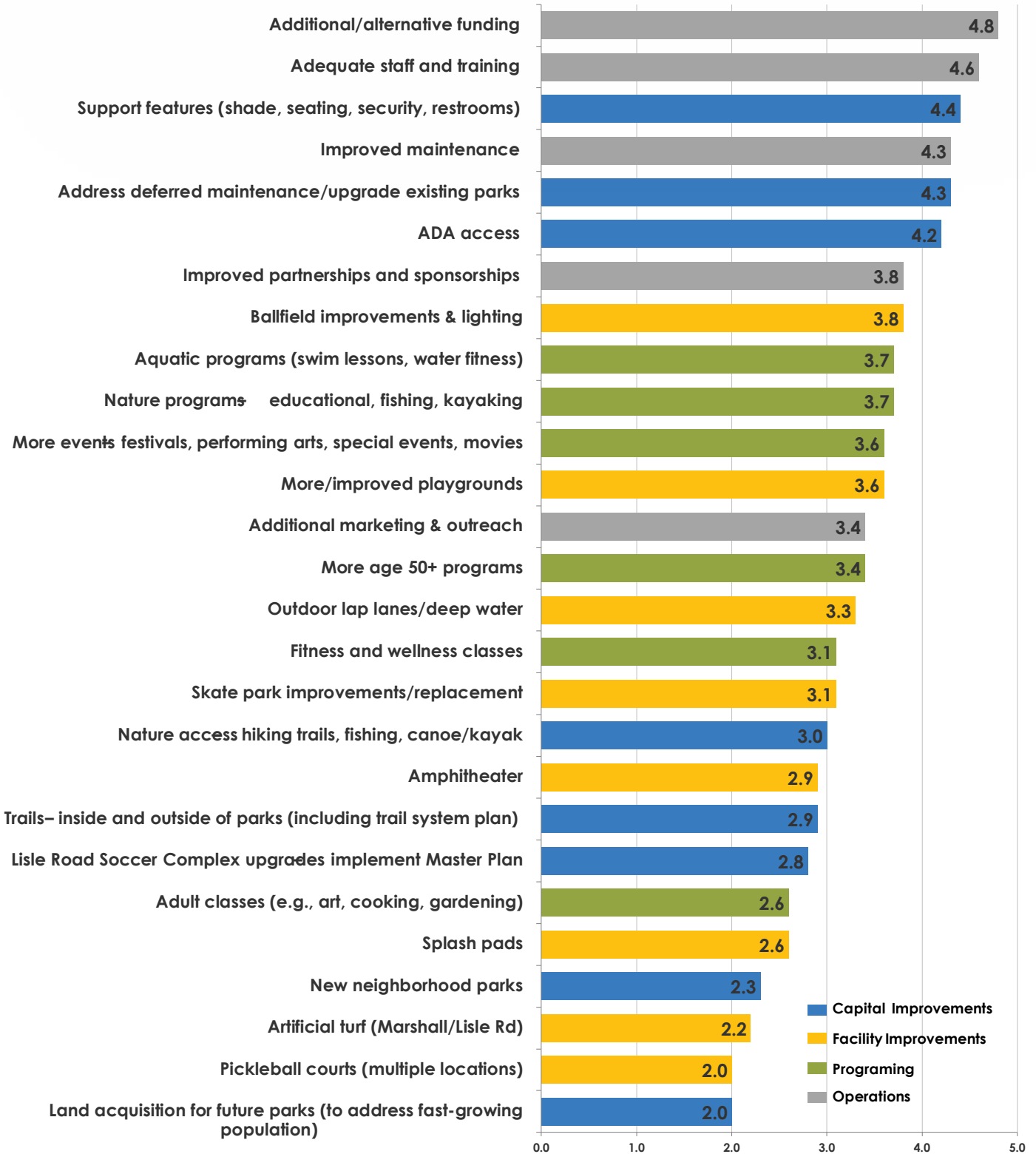
Standards provided in this chapter are meant to be achievable targets (e.g., specific acreage totals and service goals) that can realistically be met over the implementation timeline of this plan. Guidelines are offered to cover more general goals of improvement, acquisition, and maintenance. These standards and guidelines are meant for both developed parkland and total open space in the system. Tailored specifically for the department, they are intended to be obtainable but also ambitious enough to inspire Georgetown-Scott County Parks and Recreation in its continuing work of improving the quality of life for residents.

4.8.1 Level of Service Standards for Developed Acres

Parkland is generally considered either developed or undeveloped. Developed acres include features such as athletic fields and courts, picnic shelters, playgrounds, and any mowed areas, while undeveloped acres remain in their natural state – including woodlands, prairies, and wetlands – without developed features or routine maintenance. Both types of land usage can have a tremendous positive impact on the human population and the environment but meet different needs.

Chapter 2 describes the different classifications of parks and recreational areas and provides an overview of facilities in Georgetown and Scott County. That inventory – combined with an examination of existing conditions, a thorough analysis of public input, and most importantly, the vision for the future presented above – assists with

Figure 4.1: Improvement Priority Rating



accurately defining the level of service standards (acres per thousand population) by park classification.

The table that follows, Service Level Standards by Park Classification (Table 4.1), offers a breakdown of the needs (or target acres) for each type of park. This table includes only properties offered by Georgetown-Scott County Parks and Recreation. These standards focus on developed acres only, because these acres represent improved land with amenities and are, therefore, the best basis for drawing a comparison between available features.

Table 4.1 shows the current developed park acreage for GSCPR plus separate totals including the two properties managed by Scott County (see Chapter 2 for specific offerings). As noted, the department has a smaller amount of developed parkland compared to other agencies, even with the County's properties included.

More importantly, the population is projected to continue to grow through 2040, adding around 25,000 more residents. Due to the challenge of keeping up with the growing population, the values in Table 4.1 are based on maintaining the current level of services. To maintain the current level of service for developed land, the department will need to add 18.3 acres of neighborhood parks, 87.1 acres of community parks, and 46.4 acres of special use parks. Based on the recommended developed acreage

for park categories, ***the department will need about four more neighborhood parks and two to three more community parks to maintain the current level of services.***

Fortunately, some development needs can be met by developing existing parkland or city- or county-owned property. See recommendations in Chapter 5.

4.8.2 Guidelines for Open Space

Park systems provide invaluable benefits to public health,¹ economies,² local environment and ecology,³ community social fabric, and overall quality of life.⁴ Beyond the developed park acreage, a park system includes additional undeveloped open space and natural areas.

These acres, while often overlooked, have tremendous potential to benefit the community. Undeveloped open space, or even acres that are lightly developed as parks, can positively impact an entire community through improvements to air and water quality, increased biodiversity, wildlife habitat protection, noise reduction, reduction of erosion, and protection of water resources.⁵

Setting acreage targets – aiming for a certain number of parkland acres overall – is one way of achieving a desired level of open space. Target acreage can be a useful way for evaluating the progress of open space acquisition, but effective conservation also requires more intentional acquisitions based on a specific resource and where it is found.

Table 4.1: Service Level Standards for Developed Acreage by Park Classification

Park Classification ¹	Existing Developed Acres	Existing Developed Acres per 1000 Population ²	Target Acres per 1000 Population	2022 Developed Acres Target	2022 Surplus/ Deficit	2040 Developed Acres Target	2040 Surplus/ Deficit
Georgetown-Scott County Parks and Recreation³							
Neighborhood	33.2	0.6	0.6	35.7	-2.5	51.5	-18.3
Community/Regional	187.7	3.2	3.2	190.2	-2.5	274.8	-87.1
Special Use Parks	99.6	1.7	1.7	101.1	-1.5	146.0	-46.4
Total	320.5	5.4	5.5	327.0	-6.5	472.3	-151.8
Georgetown-Scott County Parks and Recreation & County Operated Parks⁴							
Neighborhood	33.2	0.6	0.6	35.7	-2.5	51.5	-18.3
Community/Regional	291.3	4.9	4.9	291.3	0.0	420.7	-129.4
Special Use Parks	99.6	1.7	1.7	101.1	-1.5	146.0	-46.4
Total	424.1	7.1	7.2	428.0	-4.0	618.2	-194.1

1. See Chapter 2 for classification definitions and park inventory, existing acreage numbers from Table 2.11

2. See Chapter 2 for population estimates

3. Does not include parks by others or school grounds

4. Includes Upper Great Crossing Park and Lytles Fork Recreation and Conservation Area (Reservoir Property)

¹ Centers for Disease Control and Prevention. Parks, Trails, and Health Resources. cdc.gov/healthplaces/healthtopics/parks_resources.htm

² WeConservePA. (2012). The Economic Benefits of Land Conservation: A Guide. Pennsylvania Land Trust Association.

³ John L. Crompton (2008). Empirical Evidence of the Contributions of Park and Conservation Lands to Environmental Sustainability: The Key to repositioning the Parks Field. World Leisure Journal, 50(3), 154-172

⁴ John L. Crompton (2008). Empirical Evidence of the Contributions of Leisure Services to Alleviating Social Problems: A Key to Repositioning the Leisure Services Field. World Leisure Journal, 50(4), 243-258.

⁵ F.D.B. (2007). The economic benefits of land conservation. San Francisco, CA: The Trust for Public Land.

In other words, looking at open space acquisitions through a conservation lens, the amount of land preserved depends on aspects of that resource not just on the number of acres.

Land preservation in general has many benefits, such as increased quality of life for residents and elevated property values. In order for these benefits to be shared equitably – benefits typically are higher the closer the proximity – open space should be looked at from a holistic perspective taking into additional consideration natural resources and distribution. What follows is an examination of the current state of open space in Georgetown and Scott County.

Methods of Measurement

Two common metrics for measuring the level of service of open space are acres per population and percentage of total area. Both are provided below to serve as guidelines for evaluating and measuring open space available in Georgetown and Scott County. Table 4.2 identifies total acres of parks and open space acreage, including developed and undeveloped.⁶

Like the previous table, this data shows targets based on the existing acres per 1,000 population levels and slight increases to the percentage of the total jurisdiction. These values were chosen to show the land needed just to maintain the current level of service. Additionally, public input indicates residents desire development of trails, diversified and additional recreation opportunities on existing parkland, and land preservation (especially of natural areas).

Acres per Population

Using the target of 6.5 acres per 1,000 population (the current LoS), **Georgetown-Scott County Parks and Recreation will have an open space deficit of about 170 acres by 2040**, if land is not added to the system. This number is consistent with the acreage needed to allow for the developed acreage needs outlined previously. Due to the large amount of land at county-owned properties, especially Lytles Fork Recreation and Conservation Area, maintaining that level of service would require a large amount of land. If acquired, this land should remain mostly natural.

Percentage of Total County Area

The percentage of total area is not tied to population which means it can potentially represent a more flexible objective that may be adjusted over time. GSCPR's 0.3% target is adjusted based on existing parkland, community engagement, and the benchmarking amounts. The percentage of the total area is similar to what would be required to meet the per population targets. The larger number required when including the County properties represents a long-term goal for additional nature access and preservation.

Table 4.2: Open Space Guidelines

Measurement	Existing Acres ¹	Existing LoS	Target LoS	2022 Target Acres	2022 Surplus/Deficit	2040 Target Acres	2040 Surplus/Deficit
Georgetown-Scott County Parks and Recreation							
Acres per 1000 pop. ²	387.1	6.5	6.5	386.4	0.7	558.1	-171.0
% of Jurisdiction		0.2%	0.3%	548.0	-160.9	548.0	-160.9
Georgetown-Scott County Parks and Recreation & County Operated Parks³							
Acres per 1000 pop. ²	1,848.1	31.1	31.3	1,860.8	-12.7	2,687.5	-839.5
% of Jurisdiction		1.0%	1.5%	2,740.0	-891.9	2,740.0	-891.9

1. Existing acreage numbers from Table 2.11 in Chapter 2

2. See Chapter 2 for population estimates

3. Includes Upper Great Crossing Park and Lytles Fork Recreation and Conservation Area (Reservoir Property)

4.9 FACILITIES NEEDS ANALYSIS AND LEVEL OF SERVICE STANDARDS

Like the recommendations for parkland described previously, level of service standards for individual park facilities are useful for determining the quantity of recreation facilities needed in the community, both at present and in the future. These standards emerge through examination of the benchmarking (Chapter 2) and the public input findings (Chapter 3). Common industry standards and guidelines are also taken into consideration. Table 4.3 details the facilities by type and compares the available supply with the amount needed to meet the targets identified in the table.

4.9.1 Facility Level of Service Rationale

The following text provides the basis for the per population targets for each of the facilities in Table 4.3. Each section breaks down individual elements by describing how the per population target compares to the existing per population supply and outlines justifications for any recommended change. As with previous elements in this chapter, the following analysis combines benchmarking data (Chapter 2) with public input (Chapter 4).

Outdoor Recreation Areas

- Trails (paved miles) – Increase due to high demand, trends, and current distribution
- Picnic pavilions/shelters – Increase due to demand and trends
- Playgrounds – Increase to midway between current and benchmark due to demand and current distribution
- Amphitheatres – Increase due to benchmark and program demands and trends
- Splash pads – Increase due to demand and trends, none currently
- Community gardens – Slightly below benchmark
- Skate parks – Current LoS, focus on upgrades & replacement
- Swimming pools – Current LoS, demand for expansion and new amenities

⁶ These totals do include some structures, but these features represent a relatively small percentage of the total acreage.

- Dog parks – Current LoS, demand expected to grow in future

Outdoor Fields & Courts

- Pickleball courts (dedicated) – Increase to half of tennis LoS due to demand, trends, and potential for shared courts, none currently
- Basketball courts – Increase to benchmark due to demand
- Youth softball fields – Increase to benchmark due to demand
- Youth baseball fields – Increase to benchmark due to demand
- Artificial turf multipurpose fields – Increase due to demand and trends, none currently
- Tennis courts – Increase to benchmark due to demand
- Multipurpose fields – Current LoS (above benchmark), focus on upgrades & replacement, growth with population

Indoor Areas

- Nature centers – Benchmark (1) due to demand and trends, none currently
- Recreation centers – Current LoS, demand for expansion and new amenities
- Indoor competitive swimming pool – Current LoS, focus on upgrades
- Community centers – Current LoS, demand for expansion and new amenities

4.9.2 Facility Level of Service Standards

The values in Table 4.3 illustrate potential needs for various facilities. The largest current facility deficits (as of 2022) are for trails (-7.5 miles), pickleball courts (-5.9), picnic shelters (-4.9), and playgrounds (-3.9). These deficits will only grow as the population increases through 2040.

While values in Table 4.3 highlight what additional facilities are needed to adequately meet the demand, they do not indicate where in Georgetown and Scott County these new facilities should be located. The recommendations in Chapter 5 consider this information collectively with the service area analysis in Chapter 2.

Table 4.3: Facility Level of Service Standards

Facility	Population Per Target	Existing Population per Facility ¹	Existing Total Supply	2022 Target	2022 Surplus / Deficit	2040 Target	2040 Surplus / Deficit	Benchmark Median
Outdoor Recreation Areas								
Trails - paved (miles)	5,000	13,511	4.4	11.9	-7.5	17.2	-12.8	2,400
Picnic pavilions/shelters	4,000	5,945	10	14.9	-4.9	21.5	-11.5	N/A
Playgrounds	6,000	9,908	6	9.9	-3.9	14.3	-8.3	3,700
Amphitheaters	40,000	N/A	0	1.5	-1.5	2.1	-2.1	40,000
Splash pads	40,000	N/A	0	1.5	-1.5	2.1	-2.1	N/A
Community gardens	60,000	N/A	0	1.0	-1.0	1.4	-1.4	39,500
Skate parks	60,000	59,450	1	1.0	0.0	1.4	-0.4	44,000
Swimming pools	60,000	59,450	1	1.0	0.0	1.4	-0.4	38,100
Dog parks	30,000	29,725	2	2.0	0.0	2.9	-0.9	41,600
Outdoor Fields & Courts								
Pickleball courts (dedicated)	10,000	N/A	0	5.9	-5.9	8.6	-8.6	N/A
Basketball courts	7,500	11,890	5	7.9	-2.9	11.4	-6.4	7,500
Youth softball fields	8,700	14,863	4	6.8	-2.8	9.9	-5.9	8,700
Youth baseball fields	5,600	7,431	8	10.6	-2.6	15.3	-7.3	5,600
Artificial turf multipurpose fields	30,000	N/A	0	2.0	-2.0	2.9	-2.9	N/A
Tennis courts	5,100	N/A	10	11.7	-1.7	16.8	-6.8	5,100
Multipurpose fields	6,000	5,945	10	9.9	0.1	14.3	-4.3	7,500
Indoor Areas								
Nature centers	54,000	N/A	0	1.1	-1.1	1.6	-1.6	53,400
Recreation centers	60,000	59,450	1	1.0	0.0	1.4	-0.4	38,200
Indoor competitive swimming pool	60,000	59,450	1	1.0	0.0	1.4	-0.4	49,000
Community centers	30,000	29,725	2	2.0	0.0	2.9	-0.9	40,000

1. See Chapter 2 for population estimates and benchmarking



5

RECOMMENDATIONS

5.1 INTRODUCTION

The Georgetown-Scott County Parks and Recreation (GSCPR) system is aging and has not kept up with population growth. This plan will help guide the future for the department as it approaches both revitalization of existing parks and facilities and new development. Continued partnerships between Scott County, the City of Georgetown, and others in the community will be critical to the success of this plan as the department cannot accomplish everything in this Master Plan alone.

VISION: Memorable park experiences create long-lasting memories for our diverse community and visitors

This new vision emphasizes a desire for a unique park system that provides experiences that improve the lives of everyone in the community. Families, seniors, youth, and everyone in between need ample opportunity to connect socially, to practice healthy habits, and to enjoy all the benefits of time in nature. This plan will direct GSCPR in its efforts to shape a brighter, more equitable future.

The COVID-19 pandemic permanently impacted how visitors experience parks and recreation. In a time of public health inequity and economic disruption, people everywhere were feeling the effects of having (or not having) access to open space and parks.¹ For over three years, the coronavirus pandemic and its economic impacts blazed through communities, and public parks and open space offered and continue to provide respite, solace, and connection.² These past few years changed usage patterns and desires for parks, and some of these changes are likely here to stay. Some recommendations in this chapter directly result from those changes, while others represent existing trends that were accelerated by the pandemic.

¹ McCormick, Kathleen. Room to Roam: The Pandemic Has Underscored the Need for More Urban Parks; So What Comes Next? Lincoln Institute of Land Policy. <https://www.lincolnst.edu/publications/articles/2020-10-room-roam-pandemic-urban-parks-what-comes-next>.

² A Trust for Public Land Special Report: Parks and the Pandemic. <https://www.tpl.org/wp-content/uploads/2020/05/Parks-and-Pandemic-TPL-special-report.pdf>.

This chapter presents observations and findings gained through the first three phases of this master planning process – Evaluate, Engage, and Envision. These recommendations are divided into the following categories:

- Upgrades to Existing Parks and Features
- Athletic Fields and Courts
- New Parks and Features
- Trails, Connectivity, and Nature Access
- Operations and Maintenance
- Programming
- Potential Funding and Revenue Sources
- Capital Improvements and Cost Estimates



Scott County Community Park

5.2 SYSTEMWIDE RECOMMENDATION SUMMARY

Systemwide recommendations represent high level, aspirational strategies and are, therefore, more general in nature. However, these actions refer to operational

and capital improvements essential to the successful implementation of the goals of this Master Plan and represent ongoing efforts that require annual review and evaluation.

5.2.1 Top Capital Improvement Recommendations

1. **Deferred maintenance/upgrade existing parks**
 - ADA access
 - Ballfield improvements & lighting (e.g., Marshall & Suffoletta)
 - Lisle Road Soccer Complex upgrades – implement Master Plan (improve fields/parking/etc.)
 - Playgrounds
 - Pavilion expansion – larger fitness area and more gym space
2. **Trails**
 - Legacy extension
 - Marshall Park
 - Great Crossing loop & connection
 - Update/expand 2014 Trail Plan
3. **Nature access**
 - Hiking trails
 - Fishing
 - Canoe/kayak (water trails and launch sites)
4. **Support features**
 - Restrooms
 - Shade
 - Seating/site furniture
 - Security/lighting
5. **New facilities to address unmet needs**
 - Pickleball courts
 - Splash pads
 - Outdoor lap pool
 - Great Crossing ballfield expansion
 - Amphitheater
6. **Investment in existing but underutilized land**
 - Scott County Community Park
 - Upper Great Crossing Park
 - Lytles Fork Recreation and Conservation Area (Reservoir Property)
 - 43-acre property at Suffoletta Park
 - Finley Park
 - McCracken Creek Trail
7. **Land acquisition for future parks**
 - Acquire land while it is still available

8. New parks

- Improved access
- In response to population growth

5.2.2 Top Operational Recommendations

1. **Adjust event and program offerings** in response to community feedback and changing needs
2. **Continuously engage the community** throughout implementation of this Master Plan
3. Ensure **staffing levels meet the needs** of the park system as it evolves and grows
4. Continue to seek and utilize **partnerships** and **sponsorships** to maximize offerings, avoid duplication, and reduce costs
5. Find **additional/alternative funding** – (i.e., hotel/restaurant tax, voter-approved funds, grants, and fundraising)

5.3 UPGRADES TO EXISTING PARKS AND FEATURES

5.3.1 Observations and Analysis

Through the public input process, residents voiced a strong desire for improvements to existing parks in the GSCPR system, consistent with needs noted in the park assessments. Upgrades to existing parks were the top request at the stakeholder groups and received the largest allocation of funds in the random sample Mail Survey. Nearly 40% of households (Mail Survey) indicated that improvements to existing facilities would encourage them to visit the parks more often (54% for Web Survey). The need for ADA accessibility improvements was also a theme throughout the process, including through the engagement and the park assessments.

5.3.2 Support Features

Many of the desired improvements to existing parks and facilities relate to improving park users' experiences. Accordingly, both surveys identified that restroom improvements would increase use of parks, desired by more than two-thirds of respondents to both surveys. Similarly, survey respondents indicated a desire for improvements to shade access (over seating and facilities). Picnic shelters, another high-ranking need, would help address the desire for shade while also providing potential community gathering spaces and rental opportunities.

According to the survey results, other support features such as seating, drinking fountains, and lighting would improve experiences and increase visitation to parks. Insufficient parking was also frequently cited as an issue at parks through all methods of input.

Signage is inconsistent throughout the park system, as noted through the park assessments and the public engagement. Some park entrances lack signage, and existing signage varies in appearance. Signage is important to inform visitors

they are enjoying a public park provided by GSCPR and also help users navigate within the parks once they arrive.

The city could also better utilize technology, such as beacon counters, park related apps, and mobile device charging stations. Many of these technological improvements would require Wi-Fi hotspots in GSCPR parks, which would help the success of any future app and would also allow the department to collect data about park usage. Where implemented, Wi-Fi access should include information indicating its availability.

5.3.3 ADA Accessibility

The Americans with Disabilities Act (ADA) requires parks and recreation departments to make reasonable accommodations to facilities and programs to serve those with disabilities. The 2010 revision specifically mentions additional parks and recreation amenities, now including sports facilities, boating facilities, exercise equipment, fishing piers, play areas, and swimming pools as requiring accommodation.



Pavilion Park

The ADA requires agencies to develop an ADA transition plan to define a strategy to eliminate barriers to accessibility. GSCPR, like many agencies, has not yet prepared such a plan. An accessibility audit, also required as of 1993, should identify barriers and set a timeline to remove them.

As noted through the site assessments and the public input, many of the parks in Georgetown and Scott County need accessibility improvements. Many playgrounds, seating areas, and fields lack accessible paths. Dugouts and spectator seating areas, for example, need to be accessible by wheelchair or other mobility device.

The department should conduct an ADA accessibility audit, in conjunction with a transition plan, to function as a guide for their efforts to improve access throughout the system. The plan will show a “good faith” effort to bring the system into compliance.³

5.3.4 Playgrounds

GSCPR currently offers playgrounds in only six locations, providing a level of service well below the benchmark. As a result, nearly 40% of households desire investment in playgrounds, although there is an emphasis on upgrading existing facilities. Stakeholder groups also mentioned a need for more playgrounds with improved accessibility.

When adding and replacing playgrounds, the city should make efforts to ensure variation (e.g., themes and features) to provide unique experiences and reasons for families to visit different parks. The department should consider the seven principles of inclusive playground design (as described in Chapter 2) whenever adding or upgrading playgrounds so that all children can participate.

The city should also consider incorporating nature play elements into playgrounds, which can also satisfy the desire for greater access to nature as indicated by the survey results. It is important to continue to engage the public, especially park neighbors, when making these improvements.

A great way to get the community involved and create awareness of parks and available amenities is through a community playground build. Community builds require substantial coordination and effort for the department, but the benefits can outweigh the cost. Community participation in construction helps to instill a sense of pride and ownership. These efforts may also mitigate future vandalism and promote volunteerism within the community.

Opportunities to partner with local organizations for funding, labor, or construction materials abound when involving the community in this way. Lexington organized a community playground build at Shillito Park in 2019 to replace a 27-year-old playground that was also a community build. Over five days, 800 volunteers – including some that helped build the original playground – worked 3,600 hours to build the playground.⁴

5.3.5 Indoor Space

GSCPR offers two buildings with indoor program or activity space, The Pavilion and Ed Davis Learning Center. Both buildings need updates and improvements to continue to serve residents over the next 10 years.

The Pavilion has experienced only minor updates since its construction in 2001. The community has grown substantially since the facility first opened and is greatly in need of additional space. Since the Pavilion opened in 2001, the population of Scott County has grown from just over 33,000 to about 60,000. The center has not been expanded, and no additional centers have been built.

All engagement methods indicated the need for more indoor recreation space. Specifically, the community needs more fitness space and more gym space. The previous Parks and Recreation Master Plan from 2007 also identified the need to expand The Pavilion. The expansion should accommodate multipurpose use of the new gym, including archery, with ample storage for equipment.

The Ed Davis Learning Center also needs improvements to support the programs and activities desired by the community. Based on the stakeholder engagement from

³ National Recreation and Park Association, “Recreation and the Americans with Disabilities Act,” <https://www.nrpa.org/parks-recreation-magazine/2016/august/recreation-and-the-americans-with-disabilities-act/>

⁴ James, M. (2019, October 21). Ribbon-cutting ceremony held for new Shillito Park Playground in Lexington. <https://www.wkyt.com/content/news/Shillito-Park-Playground-celebrates-a-community-effort-563571291.html>

this Master Plan, the neighborhood would like the center to have a library with books by diverse authors, a cultural mural, additional teen space, and a computer lab. Ultimately, GSCPR may need to consider expansion of the facility to accommodate all these needs.

5.3.6 Recommendations

1. Prepare and implement an ADA transition plan, following an accessibility audit of all facilities, programs, and communications
 - Provide accessible walkways to all facilities and seating areas
2. Add support features throughout the park system such as seating, shade structures, trash/recycling receptacles, drinking fountains/bottle fillers, bike racks, trees, and landscaping
 - Include bottle fillers at all new drinking fountains and when existing features are replaced
 - Provide consistent amenities throughout the system
 - Add and improve parking throughout the system, especially where currently insufficient (e.g., Marshall Park)
3. Add or improve restrooms throughout the parks; include family restrooms at larger parks
4. Add and upgrade signage – entrance, wayfinding, interpretive, and informative – throughout the park system
 - Ensure consistent appearance and branding
 - Develop interpretive and informational signage throughout the park system (following signage plans) to help visitors understand the natural features and history of parks while improving awareness of sensitive ecosystems and rare species
5. Add security cameras and lighting throughout parks in locations that have perceived security concerns
6. Add Wi-Fi access to parks; promote park hotspots to raise awareness
7. Upgrade and utilize technology in parks for the benefit of both patrons and staff (see trends discussion in Chapter 2)
8. Implement a playground investment program that identifies the expected useful life of all playgrounds with a timeline for replacement
 - Add playgrounds in strategic locations (see new park locations in section 5.5)
 - Build playgrounds that are fully inclusive and barrier free
 - Include separate equipment for ages 2–5
 - Consider themed playground equipment, such as climbing rocks, sensory features, etc., potentially providing for marketing and resident/visitor photo opportunities
 - Incorporate nature play elements as part of playground development, especially in more passive park areas

- Consider community-built playgrounds to instill pride and a sense of ownerships within the community
9. Add and upgrade picnic shelters at parks to increase overall access to these facilities, as well as make them more inviting, and to facilitate opportunities for outdoor community gatherings
 10. Update Ed Davis Learning Center to include a library with books by diverse authors, a cultural mural, additional teen space, and a computer lab
 11. Expand The Pavilion with an additional fitness space, a second gym with multipurpose use, and ample storage for equipment

5.4 ATHLETIC FIELDS AND COURTS

5.4.1 Observations and Analysis

Sports programs are of major importance to the Georgetown and Scott County community, especially considering the lower median age and larger youth population compared to the rest of Kentucky. Compared to the benchmarks, GSCPR provides a lower level of service for baseball/softball diamonds but a slightly higher level of service for multipurpose rectangular fields. The department offers a much lower level of service for basketball courts and tennis courts, and no pickleball courts.

Attendees of the open house workshops and stakeholder groups noted the need for both new and improved fields. The desire for investment in fields is consistent with the proportion of the population that is under age 18 (about 20%), but 91% of households indicated that providing a place for outdoor sports programs is an important function of Parks and Recreation.

5.4.2 Baseball/Softball Fields

GSCPR's diamond fields are located at three different parks. The fields at Marshall Park are used for softball, while the fields at Suffoletta Park are used for baseball. The fields at Brooking Park are used for both softball and baseball, depending on the field. Scott County also offers four fields at Upper Great Crossing Park that can be used for either baseball or softball. These fields are rented out most of the week but are available one night a week for local league use.



Marshall Park

Aside from the fields at Upper Great Crossing, all fields need improvements. The fields at Marshall Park need substantial improvements and should be replaced (see subsection 5.4.3). The fields at Suffoletta Park and Brooking Park are in better condition but still need upgrades. Overall, the fencing and dugouts around many of the fields are in fair condition but are aging and lacking in accessibility. Several fields need regrading. Additionally, new standards require a fence along the upper portion of 5-row or higher bleachers. Many existing bleachers do not meet this requirement. Additionally, spectators would like shade and foul ball protection for bleachers.

According to the public input, improvements for ballfields in Georgetown and Scott County should focus first on the quality and condition of the fields already in the system. However, additional fields are needed, especially as the population continues to grow. The leagues currently struggle to find field space and are often unable to practice during the season because all fields are needed for games. An additional 4-field complex at Upper Great Crossing Park will help address these needs in the short-term. The 43-acre property at Suffoletta Park might accommodate additional fields, but the topography will limit the overall number. Eventually additional land will be needed in response to population growth.

5.4.3 Marshall Park Concept

As previously noted, the softball fields at Marshall Park should be a high priority for improvement. Due to the condition of the fields and lack of accessibility of the site, the layout of the fields should be reconsidered. The concept in Figure 5.1 shows a potential layout of the property following the proposed improvements.

The realigned fields would provide better accessibility and connectivity for the softball complex. The improved field configuration will provide a better experience for leagues and spectators with a central gathering space and better connectivity between fields. The playground, picnic shelter, and walking trail provide a complementary experience for families during games and make the park more attractive during unscheduled times.

The proposed walking trail continues to the western portion of the property extending around the football fields and providing connectivity throughout the site and to neighboring residents. The football area features an artificial turf field that can accommodate increased use with fewer rainouts and much needed restrooms. The concept also upgraded and expanded parking to improve access and safety, including relocation of the playground and the addition of a picnic shelter and outdoor fitness area.

Overall, the added amenities (walking path, picnic shelters, fitness equipment) will bring more users to the park and provide reasons to visit when the fields are not in use. These improvements will upgrade Marshall Park to a true community park and an asset to all ages. Finally, the upgrades to the fields will give residents of Scott County continued access to quality fields for youth sports.

5.4.4 Multipurpose Rectangular Fields/Lisle Road Soccer Complex

Most of the multipurpose rectangular fields in the GSCPR system are at the Lisle Road Soccer Complex, currently almost exclusively used for soccer. The stakeholder groups, including the Georgetown Football Club, noted issues with the condition of the property. The site assessments confirm the need for improved turf, field grading, and parking.



Lisle Road Soccer Complex

The issues at Lisle Road Soccer Complex are well documented and date back to before the 2007 park system plan, which included a concept for the property. The master plan for Lisle Road Soccer Complex was most recently updated in 2019 and is presented in Figure 5.2. Implementation of the plan has begun with the development of a new restroom/concessions building, parking lot, and field grading at the northwest portion of the property.

Implementation of the current plan will address most of the existing needs for rectangular fields while also upgrading the complex to a true community park with features attractive to the whole community – such as trails, playgrounds, and courts – that will activate the park when not in use by soccer teams.

Improved field conditions may also allow for additional use, especially with potential additions of field lighting and artificial turf. As the concept shows, the improved complex may also allow for other sports, such as lacrosse and football. Finally, the updated complex will have the potential to host tournaments attracting visitors to the community, which is not currently possible due to the condition of the facility.

5.4.5 Outdoor Courts

Basketball Courts

The existing five basketball courts offer a lower level of service than the benchmarks. Service levels can be improved by adding basketball courts at existing parks. Courts should be added at new parks as they are developed to meet future needs, with smaller half court facilities at neighborhood parks.

Pickleball Courts

Pickleball players came to the open house meeting in large numbers to request dedicated courts. The department does not yet offer any dedicated pickleball courts, currently the fastest growing sport in the country. As noted previously, pickleball is a rising trend in parks and recreation across the country, due in part to its popularity with older residents. GSCPR has just begun to respond to this trend with lines on the Brooking Park tennis courts and opportunities indoors at The Pavilion. While sharing court space with tennis is a good opportunity to provide multiple uses of space, these courts sometimes cause friction between uses and are not meeting the fast-growing needs.

Tennis Courts

The tennis courts at Brooking Park and Upper Great Crossing Park meet most of the community needs, and the two proposed additional courts (Upper Great Crossing) should address community needs in the short-term. In the long-term, additional courts should be developed at new parks to address future needs.



Upper Great Crossing Park

Volleyball Courts

The city currently has two sand volleyball courts at Marshall Park, but they need improvement. More courts are also needed to support existing programs, and an additional court at Marshall Park would help address that deficit. Additionally, volleyball courts could represent one of the neighborhood determined features recommended for neighborhood parks if desired by nearby residents (see subsection 5.5.4).

Futsal/Multipurpose Courts

Outdoor futsal is a growing sport in parks and recreation due in part to limited field space in many communities. Futsal courts give users a chance to play soccer where space is otherwise limited and provide for a faster paced game. Although not a high priority according to the public input, these courts would provide opportunities for pick-up play without placing additional stress on existing or new field spaces.

Lisle Road Soccer Complex represents the best location for the first of these courts in the GSCPR system. Multipurpose courts lined for futsal and other sports could also be added at future parks that lack the space for larger fields.

They are another example of a potential “neighborhood determined/placemaking feature” which should be considered at the individual park planning level.

5.4.6 Recommendations

Baseball/Softball Fields

1. Upgrade the baseball/softball fields at Suffoletta and Brooking parks to better meet the needs of local teams and to potentially host tournaments
 - Improve infields and turf at all fields by overseeding and treating, consistent with Operations Master Plan Service Level 2
 - Upgrade Suffoletta Park Major League Field 1 with laser grading and added fill dirt to improve drainage and playing conditions
 - Replace doors and insulation at the Red Barn at Suffoletta Park
 - Add outdoor batting cages at Suffoletta Park
 - Update all restroom buildings
2. Evaluate the potential for baseball/softball fields at the property adjacent to Suffoletta Park
3. Upgrade field lighting to LED fixtures with wireless lighting controls
4. Upgrade all parking lots and add ADA parking
5. Improve ADA accessibility to fields, seating areas, and dugouts
6. Provide accessible spectator areas with shade at all game fields
7. Replace or upgrade bleachers to meet the requirement of a fence along the upper portion when 5-rows or more
8. Coordinate with the County to develop a second 4-field complex at Upper Great Crossing Park

Marshall Park

1. Upgrade and reconfigure the softball fields Marshall Park into a 4-field wagon wheel layout with centralized access
 - Include a playground, shelter, and a walking path in the norther area to increase usage and make the park more attractive during unscheduled times
2. Develop an artificial turf football field to accommodate increased use with fewer rainouts
 - Extend the proposed walking trail to continue around the football fields, adding connectivity to the site and to neighboring residents
 - Add restrooms near the football fields
 - Relocate and upgrade the playground and add an outdoor fitness area
3. Upgrade and expand parking to improve access and safety

Figure 5.1: Marshall Park Concept

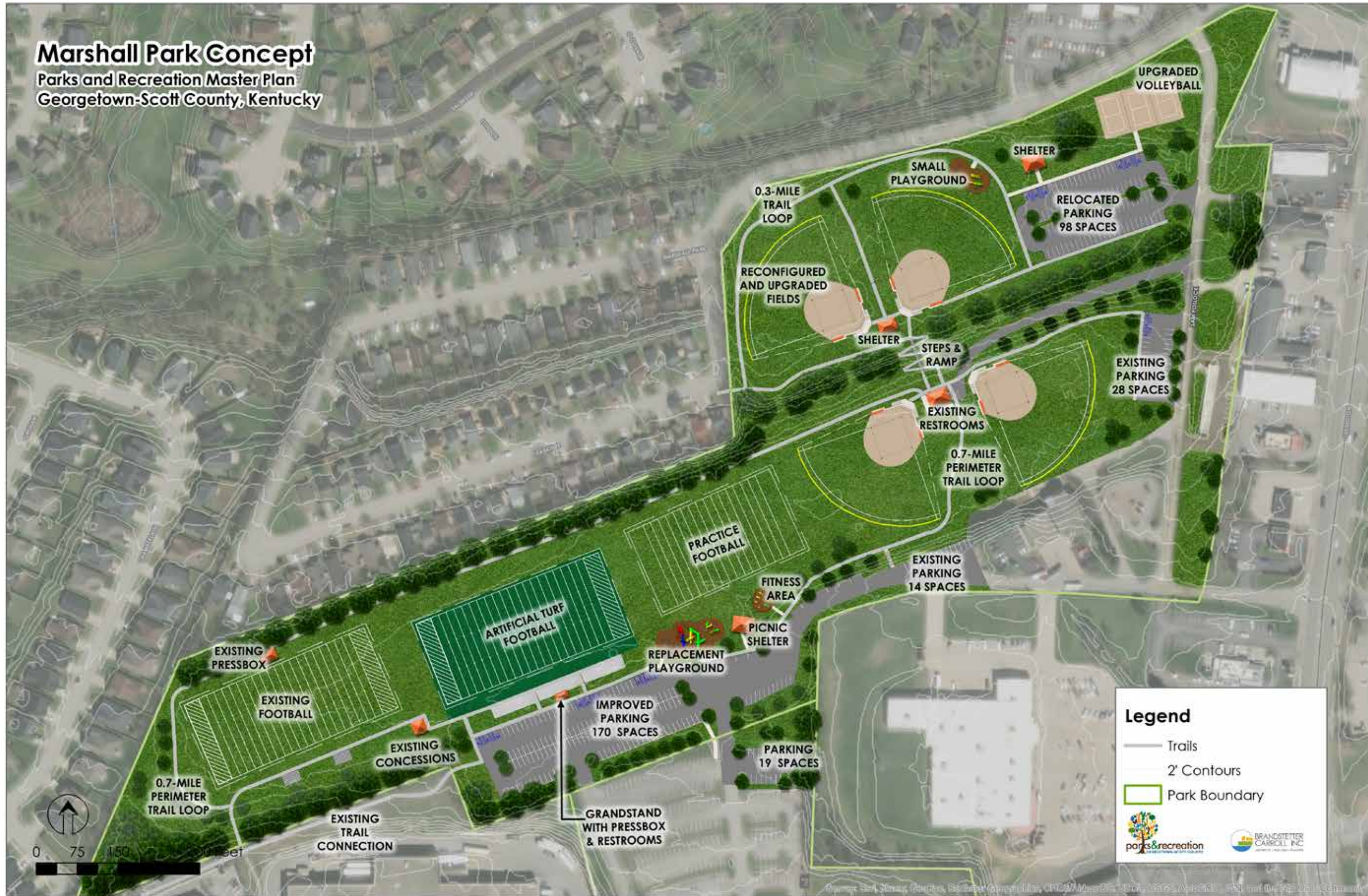


Figure 5.2: Lisle Road Soccer Complex Master Plan



Lisle Road Soccer Complex

1. Implement the current plan to address most of the existing needs for rectangular fields while also upgrading the complex to a true community park
 - Regrade the entire complex to improve field conditions and capacity
 - Relocate and upgrade the playground and add an outdoor fitness area
 - Improve ADA accessibility to fields and seating areas
2. Include features attractive to the whole community – such as trails, playgrounds, and courts – that will activate the park when not in use by soccer teams.
3. Add field lighting and artificial turf to further increase capacity and potentially accommodate other sports, such as lacrosse and football

Courts

1. Add basketball courts throughout the park system
2. Add pickleball courts in Upper Great Crossing Park and Brooking Park to begin to meet the needs of this fast-growing sport



Pickleball

- Consider additional opportunities during individual park master planning
3. Add two courts at Upper Great Crossing Park and monitor the demand for tennis courts to meet the needs of the growing and changing community
 4. Upgrade and expand sand volleyball courts in Marshall Park
 5. Consider adding futsal or multipurpose courts to existing and future parks, starting at Lisle Road Soccer Complex, to provide additional places for residents to play soccer and other desired activities

5.5 NEW PARKS AND FEATURES

5.5.1 Observations and Analyses

The population in Georgetown and Scott County has been growing rapidly since 2000, and this growth is expected to continue through 2040, potentially reaching over 85,000 residents. The population age 65 and over has increased as a percentage over the past 20 years and is expected

to reach over 15% in Scott County by 2027, well above the 9% from 2010.

In contrast to the State of Kentucky and the USA, the percentage of children (under age 18) has and is expected to remain at about 25% through 2027. These trends indicate that facilities for children will remain important, but demand for senior activities will continue to increase. Other demographic changes will likely continue to lead to changing recreation needs. The needs of specific demographic groups can also be addressed during the individual park master planning process.

5.5.2 New and Upgraded Parks

As noted in Chapter 2, GSCPR has fewer parks and a smaller amount of parkland than benchmark communities. Additionally, most of the county's recreation facilities are located at the four largest parks (Brooking, Scott County Community, Marshall, Suffoletta). Consequently, the county's low level of service for playgrounds (less than half of the benchmarks) is directly related to the limited number of parks to locate them.

The development of new neighborhood and community parks is necessary to increase access to playgrounds and other features, as requested by residents through public engagement. Some new neighborhood parks can be developed at existing properties already in the system, such as Finley Park and McCracken Creek Trail. Future parks, especially in growing areas, will require land acquisition.

New parks will be necessary to maintain even the current level of service to parks and facilities in Georgetown and Scott County as the population grows. About 36% of the population lives within a 10-minute walk from a neighborhood park (or larger) in the City of Georgetown. Additionally, about 30% of the Georgetown population lives in areas with "high" or "medium-high" service levels (20% for Scott County), and about a third live in areas with "low" or "medium-low" service levels (see Composite Park Service Areas map in Chapter 2). These service levels will decline as the population increases if additional features and parks are not developed at both existing and future parks.

New and Upgraded Park Locations

Development of new parks as indicated in Figure 5.3 – including upgrades to undeveloped or underdeveloped parks – will increase the proportion of residents that live within a walkable range of a park.

The map highlights the following improvements:

- Undeveloped parks upgraded to neighborhood parks (Finley Park and McCracken Creek Trail)
- New neighborhood parks in underserved areas of Georgetown (labeled 1-4, may be potential partnerships with landowners/HOAs)
- New community parks in the northeast and northwest (outside of city boundary) of the City of Georgetown – anticipated need in response to population growth

Community park redevelopment/expansion with potentially large impact to level of services:

- Marshall Park (see concept)
- Lisle Road Soccer Complex (see master plan)
- Suffoletta Park (with adjacent 43-acre property)
- Upper Great Crossing Park (continued development)

Improvements at Lisle Road Soccer Complex, Finley Park, future neighborhood park #4, and the future Northeast Community Park will be the most impactful because they will serve the priority improvement areas (PIA) that were identified in Chapter 2.

Parks in New Neighborhoods

Additional neighborhood parks should be developed in new residential neighborhoods. These parks can and often should be included as part of residential development and maintained by HOAs once complete. Currently, few neighborhoods in Scott County have HOA-owned parks. The city and county should consider incentivizing the inclusion of parks in future development projects.

Park Development Standards

All parks (new or existing) undergoing significant development should have master plans finalized prior to construction. These plans will help ensure facilities are accessible, complementary features are located appropriately, and, most importantly, desired features fit on the site. Planning is a critical tool for enhancing the efficiency and effectiveness of maintenance, making it easier to be proactive, instead of reactive, in the face of challenges and changing circumstances.

GSCPR should have a standard list of elements to include in each neighborhood or community park. These standards can then be applied to parks when it is time to upgrade (or build new) and should function as a starting point for engagement with the community but should ensure that all new parks provide a variety of amenities for all users. Adjustments to both types of parks can be made to accommodate specific site conditions or environmental limitations.

Neighborhood Park Standards

As described in Chapter 2, a neighborhood park should be between 3 and 15 acres with a minimum of 2 acres that can be fully developed to accommodate the features listed below. Partners, including developers, that develop neighborhood parks should be encouraged to follow these standards.

Typical neighborhood park elements include:

1. Playground
2. ½ basketball court (may be swapped for another feature if desired by the community)
3. Gathering area/picnic shelter
4. Walking trail (if space allows)

5. Good circulation – walkways/ADA access
6. Landscaping
7. Shade – trees and/or structures
8. Open grass area/athletic field – practice or pick-up use (if adequate space exists)
9. Unique neighborhood determined feature(s) based on local interest – could be related to sports, environment, arts, etc., should consider placemaking opportunities
10. Parking (if space allows)

New Community Parks

A community park should be at least 20 acres in size and developed with consideration for a higher volume and extended duration of visitation. The following features are typical of community parks, but any development undertaken by GSCPR should also include an engagement campaign to solicit direct public input from across the county.

Typical community park elements include:

1. Large inclusive playground
2. Basketball court or another preferred feature
3. Tennis and/or pickleballs courts (multiple)
4. Central gathering area/nucleus with seating
5. Walking and/or biking trail
6. Outdoor fitness equipment
7. Good circulation – walkways/ADA access
8. Picnic shelters and event space
9. Landscaping
10. Trees
11. Shade at gathering areas, seating areas, playgrounds, etc.
12. Security cameras/lighting
13. Restrooms
14. Athletic fields – game fields (type depending on needs)
15. Unique elements (splash pads, dog parks, etc.)
16. Parking lot(s)

5.5.3 Aquatics

GSCPR offers an indoor aquatic center at the Pavilion and an outdoor aquatic center (Suffoletta Family Aquatic Center) at Marshall Park. The largest number of comments at the open house workshops were about aquatic improvements, including outdoor lap lanes, more slides, and splash pads. Aquatic center improvements were one of the highest priorities for improvement in the random sample Mail Survey. Splash pads also ranked in the top 10.

Suffoletta Family Aquatic Center Expansion

When the aquatic center originally opened in 2007, it was intended to be the first of two phases. The second phase was planned to include a lap pool, a second larger slide,

and an expansion of the lazy river. This second phase has not yet been completed, but the public input confirms that these improvements are still desired. Swim teams would also like the outdoor lap pool to attract more participants into the program.



Suffoletta Family Aquatic Center, Georgetown, Kentucky

The second phase should be completed to add the lap pool which will also require expansion of the pool house and ADA accessibility improvements. A second slide should also be considered in the long-term. The lazy river expansion may not be advisable due to the cost and the additional lifeguard requirements.

Splash Pads

The GSCPR system currently offers only one splash pad within the Suffoletta Family Aquatic Center. Splash pads are common features in neighborhood and community parks and would allow the department to offer aquatic facilities in more areas of the community without the cost associated with swimming pools.

The department should add a large splash pad or splash park at Scott County Community Park to provide aquatic opportunities in the northern part of Georgetown. The same location was recommended in the 2007 master plan. The facility should be designed with unique features that will attract visitors from all over Scott County and beyond.



Masterson Station Park Splashpad, Lexington, Kentucky

Additional potential locations for smaller splash pads include Ed Davis Park, Upper Great Crossing Park, and Robert Lonnie Suffoletta Park (if park is expanded to include adjacent property). These smaller features would potentially allow easy access to opportunities for children to play and cool off throughout Georgetown.

5.5.4 Other New Facilities

Outdoor Stages/Amphitheaters

Outdoor stages and amphitheaters can host all types of concerts and events that were repeatedly requested by the community through the various methods of public input. The 2007 plan also recommended the development of an amphitheater, but one has not been added to the system.

According to the Mail Survey, nearly a quarter (22%) of households would like to see investment in outdoor stages or amphitheaters, in the middle of the list of needed facilities. In contrast, nearly 40% of households would like to see more concerts and art performances, and 30% want more outdoor movies, top unmet needs according to the survey. Both types of programs would benefit greatly from outdoor amphitheaters. Other programs such as fitness programs (second program priority for investment) could also be hosted at these facilities.

Scott County Community Park, due to its location, topography, and space for additional facilities, is a potential location for a large new amphitheater. The property already has infrastructure and several parking lots. The park is underutilized and would benefit from investment. A stage at Royal Spring Park would also encourage concerts and other events.



Amphitheater, Colerain, Ohio

Dog Parks

Dog parks are becoming increasingly popular amenities for parks and recreation to provide in communities all around Kentucky and the USA. There are two dog parks in Scott County, one at Brooking Park and one at Upper Great Crossing Park. There is additional demand for dog parks that will likely grow with the population.

The dog park at Brooking Park is small, inaccessible, and only has one area. It also has a single gate instead of the necessary double gate. The dog park should be expanded to have separate areas for large and small dogs. The expansion should include seating areas, shade, and improved accessibility.

Dog parks should be considered at any future community park to meet regional needs. Another potential dog park location is Suffoletta Park at the adjacent 43-acre property. A dog park can utilize any topography and can utilize land

unsuitable for athletic fields or other park facilities that require relatively flat land cleared of vegetation. Additionally, some distance from residential areas is preferred, potentially making the property an ideal location for a dog park.



Credit: Getty Images

Dogs playing at dog park

Outdoor Fitness/Obstacle Course

Outdoor fitness equipment has become a popular addition to parks for users of all ages (in addition to active adults/seniors). These facilities were requested through the open house workshops, stakeholder groups, and the surveys. The equipment could be added at relatively low cost at parks throughout Georgetown to provide even distribution. Small amounts of this equipment can also be incorporated into playground development.



Outdoor fitness equipment at Juniper Hill Park, Frankfort, Kentucky

Larger groups of equipment provide a potential gathering space and a venue for programs. Different equipment appeals to different age groups with obstacle courses or parkour appealing to younger users. The department should add equipment in multiple locations throughout the system to meet the different needs of residents. Marshall Park is a potential first location to install this equipment to complement the proposed perimeter trail.

Disc Golf

Disc golf is a fast-growing sport throughout the country; however, GSCPR does not offer disc golf courses in any of their parks. The only course in the county is on the Toyota campus. The closest public courses are in the southern park of Lexington, about 30 minutes away from downtown Georgetown. Although not a top priority, the survey indicated some unmet needs for disc golf.

Disc golf courses can utilize land unsuitable for other recreation facilities, such as the rolling hills at Scott County Community Park. The department should look for opportunities to partner with local disc golf groups, including Bluegrass Disc Golf Association, for a new course in Scott County.



Credit: Bundage Mountain Disc Golf

Disc Golf Basket

Other Potential Features

The community-wide lens of this Master Plan focuses on the needs of the county as a whole but does not necessarily have the data needed to make all of the specific facility recommendations for every park, especially small neighborhood parks. Many specific features were requested throughout the public input process that are consistent with trends and community support for development in Georgetown and Scott County, but the best locations for some features are not yet apparent.

As a result, these specific needs should be addressed during the individual park master plan process. During the individual park planning process, it is important to consider specific features to be determined by the neighborhood to facilitate inclusion of specific elements desired by nearby residents in each park. Planning and budgeting for these elements helps that development align with needs and promotes a sense of local investment and ownership. It also can provide opportunities for placemaking in parks.

Potential **neighborhood determined features** include:

- Game courts (e.g., pickleball, tennis, volleyball, bocce, futsal)
- Public art
- Nature area or garden
- Fitness equipment
- Permanent outdoor games (ping pong/corn hole)
- Skate parks (small)
- Dog parks (small)
- Splash pad (small)
- Bike park elements (e.g., pump track, BMX course)

5.5.5 Recommendations

1. Utilize existing parkland where feasible to meet unmet facility needs identified in this plan

2. Continually evaluate opportunities to improve park service levels in underserved areas using existing parkland
3. Prepare park master plans for existing parks and any future parks prior to development of facilities to make added features complementary, desired, and fully accessible
4. Use the neighborhood park standards as a guide for park improvements throughout the system to advance equity and fair distribution

New and Upgraded Parks

1. Upgrade Finley Park and McCracken Creek Trail to neighborhood parks to improve services for residents living near those properties
2. Seek opportunities to develop new community and neighborhood parks in the areas identified in this plan (see Figure 5.3)
3. Explore opportunities for partnerships with owners of open space, including HOAs, for new neighborhood parks in underserved areas of Georgetown
4. Develop a master plan for the 43-acre property adjacent to Suffoletta Park to determine the potential of the site if upgraded to parkland
5. Collaborate with developers to add neighborhood parks in in new residential neighborhoods
 - Consider incentivizing the inclusion of parks in future development projects
 - Encourage developers and other partners to follow the neighborhood park standards when developing parks

Aquatics

1. Develop an 8-lane lap pool at Suffoletta Family Aquatic Center to make the facility more attractive to all ages and to support more swim lessons and swim teams
 - Expand the pool house with additional restrooms to allow for the addition of this new pool
2. Consider adding a second slide (Inner tube flume slide) as originally proposed to draw more visitors
3. Add a large splash pad or splash park at Scott County Community Park to provide aquatic opportunities in the northern part of Georgetown
4. Consider additional smaller splash pads at other parks throughout Georgetown, including Ed Davis Park, Upper Great Crossing Park, and Robert Lonnie Suffoletta Park (if park is expanded to include adjacent property)

Other New Facilities

1. Develop a large amphitheater, possibly at Scott County Community Park, for concerts, movies, art performances, and more
2. Upgrade the dog park at Brooking Park with separate areas for large and small dogs, seating areas, shade, and improved accessibility

3. Consider additional dog parks in future community parks
4. Add outdoor fitness equipment and/or obstacle courses at select parks to expand opportunities for improved community health and attract additional user groups
5. Seek partnerships with local disc golf groups (e.g., Bluegrass Disc Golf Association) to add a course at one of GSCPR's parks
 - Prioritize land unsuitable for other uses
6. Include a neighborhood determined feature at each neighborhood park, helping development align with needs and encouraging a sense of local investment and opportunities for placemaking in parks

5.6 TRAILS, CONNECTIVITY, AND NATURE ACCESS

5.6.1 Observations and Analyses

According to the benchmarking in Chapter 2, the GSCPR manages 3.2 miles of trails, providing 0.5 miles of trail per 10,000 population (0.8 if only the City of Georgetown population is considered), well below the median of the benchmark communities (4.3 miles). Trails consistently emerge at the top for desired improvements all over the country, even in jurisdictions with popular and extensive trail networks.

Georgetown and Scott County are no different as clearly communicated by requests by residents for more trails within and outside of parks. Through the public input process, residents, stakeholders, and steering committee members voiced a strong desire for more trails, better connectivity, and more access to natural areas. When asked to allocate funds, open house attendees designated the largest amounts toward building trails.

According to the random sample survey, about 56% of households indicated that they would like to see the city and county invest in walking and hiking trails, and over a third would like to see multiuse trails constructed. Over half of households would like investment in natural areas, including access to Elkhorn Creek.

5.6.2 Trails and Connectivity

Some of GSCPR's parks currently lack trail loops but could potentially support them, most notably Marshall Park. The extension of the Legacy Trail – requested repeatedly throughout the engagement process – will also improve trail access in the community. Other potential trail improvements in parks included completion of the Great Crossing loop and perimeter trails in smaller parks.

A comprehensive plan for bike and pedestrian access is necessary to identify the most important destinations to connect, the trail corridors needed, and the potential costs. The 2014 *Legacy Trail Extension Study* proposes linking the existing Legacy Trail from its current end point

in the Kentucky Horse Park to the Cardome campus. The plan, which is beginning implementation with construction for the southern portion, is the start of much needed trail connectivity in Georgetown and Scott County.

In addition to the Legacy Trail extension, the plan proposes an urban loop that connects to downtown and a loop connecting to the Toyota plant. The 2014 study recommends upgrading Finley Park to include a trailhead, trail, and wetland elements, consistent with the recommendations of this Master Plan. Additional trailheads are proposed at Lisle Road Soccer Complex and the Cardome campus.

Overall, the plan proposes connections to Lisle Road Soccer Complex, Finley Park, Peninsula Park, Royal Spring Park, (urban loop), and The Pavilion (Toyota Loop). More connections are needed throughout the community, especially connections to schools, other GSCPR parks, and neighborhoods. The 2014 study did not include connections to the western part of Georgetown or north of the Cardome campus. Additionally, the timeframe for the implementation was from 2014 to 2024.

Community growth and other potential changes have also changed potential connectivity needs over this period, so the city and county should update the trail plan to include a comprehensive system of bike and pedestrian access throughout the community, including connections to parks and other destinations. The plan must also prepare for the expected residential growth over the next 10 years. An updated plan will also increase the chances of being awarded grants for implementation. The update should also include standards for design, signage, and maintenance (including staffing requirements) to make trail experiences consistent throughout the system. The plan should also update priorities, feasibility, and potential costs.

The effort to expand the trail system coincides with the “10-Minute Walk Campaign” led by the National Recreation and Parks Association (NRPA), Trust for Public Land (TPL), and Urban Land Institute – a national movement supported by hundreds of communities across the country to ensure everyone has walkable access to parks and trails.⁵ Trail and connectivity improvements in Georgetown will establish safe routes, create alternate means of transportation, increase access to parks and destinations throughout the community, as well as contribute to an overall sense of community cohesion. The city has a way to go to reach this target, but it presents a potential long-term goal for the City of Georgetown.

5.6.3 Nature Access

The best opportunity for improved access to natural surface trails is at Lytles Fork Recreation and Conservation Area (Reservoir Property) where trails are already available but better marketing and signage is needed. Existing trails were designed for either equestrian or mountain bikers. Hiking is allowed on these trails, and there are opportunities for more hiking trails, including accessible trails.

Open house attendees and stakeholders requested more water access for canoes and kayaks and fishing throughout the county, and about 30% of households indicated they want investment in canoe kayak access through the Mail Survey. Accordingly, the department should continue to seek potential access points to Elkhorn Creek and other streams.

Finley Park is the only property in the park system along Elkhorn Creek without any official water access. Development of this park should include access for both fishing and water trails. Additional access points will require land acquisition or partnerships.

5.6.4 Recommendations

Trails and Connectivity

1. Develop a comprehensive plan for bike and pedestrian access to identify the most important destinations to connect, the trail corridors needed, and the potential costs
 - Include connections to parks, schools, commercial areas, and other destinations
 - Prepare for the expected residential growth over the next 10 years
 - Include standards for design, signage, and maintenance (including staffing requirements) to make trail experiences consistent throughout the system
 - Update priorities, feasibility, and potential costs.
2. Utilize parks, such as Finley Park and Lisle Road Soccer Complex, as trailheads for the system whenever possible
3. Evaluate opportunities to add paved trails in existing parks
 - Add paved trails throughout the system at existing parks, including Marshall Park
 - Complete the Great Crossing Trail to make a loop
 - Include trail connections between parks and adjacent neighborhoods wherever possible, especially when developing new parks
4. Consider signing on to the 10-Minute Walk Mission by the TPL and NRPA to show the Georgetown's commitment to connectivity and access to parks
5. Include requirements for sidewalks and pedestrian connections to existing trails and walkways in all new development plans (esp. residential)

Nature Access

1. Continue to partner with Scott County to improve access to natural surface trails at Lytles Fork Recreation and Conservation Area (Reservoir Property)
 - Improve marketing and signage at the property
 - Seek opportunities for more hiking trails, including accessible trails

⁵ NRPA, TFPL, and ULI's 10-Minute Walk campaign: <https://10minutewalk.org/>

2. Continue to seek potential access points to Elkhorn Creek and other streams for fishing and canoeing/kayaking

5.7 OPERATIONS AND MAINTENANCE

5.7.1 2022 Georgetown-Scott County Parks and Recreation Operations Plan Summary

The 2022 Georgetown-Scott County Parks and Recreation Operations Plan included an analysis of department operations and a set of findings and recommendations intended to help the department provide excellent service and achieve certification by the Commission for Accreditation of Park and Recreation Agencies (CAPRA).

A summary of recommendations from the Plan are provided below, categorized by the responsible entity: department staff, Parks and Recreation Board, and city and county officials. The entire operations plan is included as Appendix B of this Master Plan.

Department Staff

1. Increase staffing to pre-COVID levels (56.5 full-time equivalents) and continue to increase as programs and park space grow
2. Provide incremental hourly wage increases annually for loyal employees that maintain employment
3. Move toward having more full-time employees and increase staff salaries
4. Include procedures with responsible party for the administration of the policies in the Policy and Procedure Manual
5. Make each policy in the Policy and Procedure Manual a separate document so that the department can change or alter a policy at any time without needing to change the entire policy manual
6. Purchase and implement new accounting software to provide the data necessary to adequately monitor the direct and indirect allocation of expenses and to adequately evaluate direct and indirect costs
7. Continuously monitor and document the actual time and expenses to maintain GSCPR parks and facilities using the new software so that the budget per acre and per facility type can be continuously updated
8. Update pass payment model and only apply discounts to taxpaying citizens of Georgetown and Scott County
9. Enhance programs for adults and seniors
10. Evaluate bringing back programs that were successful pre-COVID
11. Look for opportunities to diversify programs and participants
12. Set goals for each Organized Sport Organization that are proportional to their overall budget to put back into the facilities/parks for capital improvements

13. Grow and strengthen agency partnerships to build more recreation programs for the community
14. Develop and maintain the trail system
15. Institute a series of maintenance standards for mowing, lining, park maintenance, building maintenance, and Pavilion maintenance
16. Update the pass payment document for the Pavilion with a chart advertising "Market Rate" by age group
 - Offer resident, corporate, and active military discounts only for tax paying residents of Georgetown and Scott County

Parks and Recreation Board

1. Utilize the current "goal" for cost recovery for The Pavilion, being 80% for Pavilion costs, 100% for recreation programs, and 120% for leisure programs, be a management tool as opposed to a year end evaluation tool
2. Conduct an annual Board meeting to discuss recommendations for fee changes
 - Prepare a report on how fees have affected usage
 - Establish a pricing philosophy that is tied to the Cost Recovery model, explaining the relationship of who pays for the service and why
 - Make annual adjustments to the fee structure
3. Adopt and develop the service level standards listed in "Operational Guidelines for Grounds Management" published by APPA: The Association of Higher Education Facilities Officers, National Recreation and Parks Association (NRPA) and the Professional Grounds Management Society

City and County Officials

1. Conduct an annual business meeting between the jurisdictions to ensure that the intergovernmental agreement is being managed with the intent of both governments
 - Update agreement to reflect required level of revenue generation for facilities and programs
 - Agree on a common understanding of what is included in the "costs" of your cost recovery model
 - Update agreement to reflect contributions to the management of the Ed Davis Learning Center
2. Establish a Parks and Recreation reserve fund
3. Approve the expansion of the Suffoletta Outdoor Aquatic Facility or a new outdoor aquatic facility
4. Incorporate Lytles Fork Recreation and Conservation Area (Reservoir Property) into trails system
5. Provide additional funding to increase staff and raise staff salaries

Other Recommendations not in the Operations Plan

1. Integrate registration for partner programs, especially athletic leagues, into GSCPR website and software

2. Consider bringing Upper Great Crossing Park and Lyttles Fork Recreation and Conservation Area (Reservoir Property) into the GSCPR system for management efficiency, improved marketing, and easier programming



Hiking at Raven Run Nature Sanctuary

5.8 PROGRAMMING

5.8.1 Observations and Analysis

GSCPR currently offers a wide array of programs; however, specific deficiencies were revealed through the public input process. According to the Mail Survey, the addition of desired programs (nearly 40% of households) would have the greatest impact on use of Parks and Recreation in Scott County.

Overall, residents indicate desire for more activities for all ages, including community gatherings, engagement with nature (especially water access), and fitness programs. Open house attendees indicated that they would like to see more pickleball programs, concerts, and festivals. The ability to address these potential growing needs is limited without additional resources. Additional facilities and staff would help meet many of the program requests of residents.

The following program categories were identified as key needs through the public input:

- Festivals
- Concerts & art performances
- Nature programs
- Fishing, canoeing, or boating
- Fitness & wellness programs
- Pickleball programs
- Swimming/swim lessons
- Adult classes (art, cooking, gardening, etc.)
- Special events
- Outdoor movies
- Age 50+ programs
- Cultural celebrations
- Visual and performing arts programs
- Youth sports improvements

Most of the unmet program needs either require or would benefit from facilities recommended in this Master Plan, especially concerts, nature access, and swimming programs. GSCPR does not offer these desired programs – or offers fewer of them – due to the lack of the space. The development of an amphitheater will allow for the addition of many types of concerts and events and other facility upgrades would accommodate the rest, along with staff to organize and manage the programs.

About a quarter of households indicated that better promotion would increase their use of facilities and programs. Better promotion of existing opportunities, including those by partner groups, would improve awareness of available programs and help meet some of the unmet needs in the community without adding programs, just by making sure the community is aware of what is already available.

Concerts, Performances, and Movies

Overall, residents expressed a desire for the kind of programs that bring community together and can be enjoyed by all ages. During the summer, GSCPR currently offers Movies in the Park at Brooking Park, and the tourism commission offers the Party on the Square monthly concert series. Residents indicated a strong desire for more of these events. Formal venues, such as an amphitheater, would allow for more frequent and a wider variety of concerts, movies, and cultural performances that would complement existing opportunities.

Senior/Active Adult Programs

As noted in Chapter 2, Scott County has an aging population and a growing percentage of residents over age 65, like most of the country. Given this aging population, it is unsurprising that many residents would like to see more senior programs. Additionally, it is important to note that many citizens who qualify as “seniors” based on age (an arbitrary delineation) do not self-identify as seniors; they will sometimes elect not to participate in senior-targeted programs due to stigma or perception of aged people. This problem is common wherever communities advertise programs for “seniors” alone. It is important to consider branding and marketing more active programs geared towards this age group as “active adult programs.”



Active Adults in Parks

Expansion of The Pavilion would allow GSCPR to increase the offerings for the aging population, especially more

active programs such as pickleball and fitness classes. The department should make most new offerings open to age 50 and up – unless restricted by funding sources – as this age group is not only fast growing but also highly interested in participating in recreation programs.

Nature Programs and Environmental Education

Throughout the engagement process, residents indicated a desire for more access to nature. Fishing, canoe/kayak, and other nature programs were top desires for improvements in both surveys and were also requested by attendees of the open houses and stakeholder groups.

As noted in the trends section of Chapter 2, environmental education cultivates understanding of the benefits of natural habitats and open spaces. Nature education provides opportunities to engage all ages and abilities and provides great potential for intergenerational programming.

Although engagement noted demand for more, GSCPR already has access to natural areas within the system that could host additional programming. Lytles Fork Recreation and Conservation Area (Reservoir Property) offers the best opportunity for nature educational programming due to its large size and primarily natural state. The property lacks a venue to host classes but could still be used for some programs using the existing trails. The property is less than 20 minutes from downtown Georgetown, and due to the high level of interest in these programs, distance is unlikely to be a barrier for participation. The property is currently not part of the GSCPR system, so programs will require partnership and coordination with Scott County.

Other parks in the system also have potential to host nature programs, including Brooking/Scott County Community Park. Suffoletta Park could be a good location for the programs if expanded to the adjacent property, which contains wetland areas. Several smaller parks (e.g., Finley, Oxford Rd, McCracken Creek Trail, Oser Landing, Royal Spring) could also host programs, especially after improvements are made. Potential programs include guided hikes, community events, field trips, or classes covering habitat restoration, wildlife identification (e.g., bird watching), invasive species removal, and more.

Sports Programming

Residents indicated desire to improve the existing youth sports leagues through the engagement process. The main concern among stakeholders was the condition and number of fields. Many leagues noted a lack of practice space once the season begins, and the limited number of fields prevents growth, which will be stressed further as the population increases. Overall, there is a desire for quality youth sports to draw people to and keep them in the community.

Archery indicated some issues with neighboring sports due to the multiuse nature of their space. A formal dedicated space would help address these concerns. Archery also indicated a need for indoor space that could be addressed with the expansion of The Pavilion.

GSCPR does not currently offer pickleball or tennis leagues. Public engagement indicated support for pickleball leagues and tournaments, and the department should monitor similar demand for tennis. Knowledgeable staff are needed to schedule leagues, tournaments, and instructional programs before these programs can be added to the department's offerings.

Other Programs Needs

There are some other unmet program needs as well. There were many requests for both more swim teams and swim lessons, primarily outdoors, which could be met with the proposed lap pool at Suffoletta Family Aquatic Center.

There are some needs for teen programs, which could be offered at The Pavilion or Ed Davis Learning Center. Esports are growing in popularity, as described in Chapter 2, and can engage this hard-to-reach age group. Optimally, an Esports area would be located in dedicated teen space, but scheduled programs could be held in any indoor space.

Additional art, dance, and other performing arts programs could be offered at The Pavilion, Ed Davis Learning Center, or outdoors at the proposed amphitheater. Adult classes (art, cooking, gardening, etc.) would be easier to accommodate with expansion to The Pavilion. Finally, continued engagement will be required, including at Ed Davis Learning Center, to best meet the evolving program needs of the community.

5.8.2 Recommendations

1. Continuously evaluate the demand for new or expanded programs as indicated by the survey results and other public input
2. Make full use of new facilities with new programming and activities the department was previously unable to offer
3. Utilize the proposed amphitheater to expand concert, movie, and art performance program offerings to address unmet community needs
4. Consider branding and marketing active senior programs together under a unique category, such as "active adults" to increase participation
 - Strategically market these programs with support from partners and related service-providers
5. Ensure that most new offerings are open to age 50 and up – unless restricted by funding sources – as this age group is not only fast growing but also highly interested in participating in recreation programs
6. Continue to respond to the growing demand for pickleball programs and leagues, both indoor and outdoor, especially after new courts are developed
7. Seek partnerships with local entities to develop more age 50+ programming that aligns with local needs

8. Monitor nationwide and regional recreation trends regularly, especially concerning growing population groups to best serve the needs of the whole community
 - Regularly identify needs of underserved populations
9. Organize nature programs – such as fishing, guided hikes, canoeing/kayaking tours, and birdwatching – at existing GSCPR parks (e.g., Brooking/Scott County Community, Finley, Oxford Rd, McCracken Creek Trail, Oser Landing, Royal Spring)
10. Seek partnership opportunities for nature education programs at Lyttles Fork Recreation and Conservation Area (Reservoir Property)
11. Explore additional partnerships to create more nature-based program opportunities, outings, participatory activities, and community events
12. Partner with other agencies to organize events and community-engaged activities around trails and bike paths once developed
13. Continue to partner with sports groups to grow their programs as facilities are improved and added
14. Look for opportunities to address unmet program needs for art, dance, and adult classes, especially following expansion to The Pavilion
15. Seek opportunities to add Esports programs or events to attract the hard-to-reach teenage population
16. Explore demand for more swim lessons and swim teams if an outdoor lap pool is developed
17. Continue to engage the community near Ed Davis Learning Center to best meet the evolving program needs of the community

5.9 POTENTIAL FUNDING AND REVENUE SOURCES

Parks and recreation projects can be funded in many ways, including maintenance endowment funds, conservation districts, license tags, transient occupancy taxes, income taxes, property taxes, lease backs, real-estate transfer fees, land dedication and/or park impact fees, and park authorities. The strategies below are the best options for an immediate impact on the operations and capital improvements of GSCPR.

5.9.1 Fundraising and Volunteers

Park Foundation

Fortunately, a foundation already exists to support the department and the park system. The Georgetown-Scott County Friends of the Parks is a 501 c3 organization dedicated to improving parks and recreation in Georgetown and Scott County. The foundation enables the department, its programs, and its facilities to receive philanthropic funds. It currently accepts donations, organizes fundraising events, and recruits volunteers.

Promotion and outreach are essential to generate funds for capital projects and for programming. There likely are more philanthropists in the community that want to donate to programs and services that add parks and recreation value to the city, but the foundation must reach them and help them understand the benefits of parks and recreation. Stakeholders indicated the need for partner groups to solicit donations collectively, rather than each requesting funds individually. The foundation has the potential to more actively recruit donors by becoming a unified voice seeking funds to support parks and recreation in Scott County.

GSCPR staff and the board should communicate with the foundation to ensure that they are working toward the same or complementary goals. The foundation should promote this Master Plan and its goals and allow potential donors to fund specific park master plans that they would like to see accomplished.

The foundation offers a donor bench program that helps pay for benches and picnic tables in the parks, but there are many more opportunities for sponsorships in parks, including selling naming rights to park amenities, programs, or events. Expanding sponsorships will also require coordination with GSCPR to ensure compliance with the department's standards.

Volunteer Power

Funding can also be used to support volunteer recruitment and organization, enabling the department to introduce park ambassadors and other engaged community members to improve services. Park ambassadors can provide directions, offer assistance, or remind visitors of park policies. They may also assist with maintenance activities, like litter pickup. The presence of ambassadors often helps visitors feel more comfortable in park spaces, and they can monitor sites to make people feel welcome and have good access to features of the park.

Adopt-A-Trail or Adopt-A-Spot programs are an additional, more formalized way for volunteers to assist with park maintenance. These programs encourage interested residents and groups to become involved in keeping parks clean for their community.

These programs give new possibilities for involvement to those residents who have an interest but need a structured opportunity. The Friends of the Parks could potentially organize these volunteers, while partnering with other groups in and around the county who already have volunteer bases to assist with Parks and Recreation needs.

5.9.2 Creating a Scholarship Fund

Around the country, parks and recreation agencies are exploring ways to invite donations from those registering for recreation services. GSCPR should explore strategies to build a robust scholarship fund, including those listed below. These strategies can incorporate partner program participants, including athletic leagues, by streamlining the registration process through the department website. GSCPR can explore a couple of options for building a robust scholarship fund:

- Apply an additional \$2.00 charge to the registration fee for all those who pay for programs. Apply the funds generated to a scholarship fund that can be awarded to patrons unable to pay
- Add an option to the registration process where those signing up can opt to donate (e.g., \$2.00 or \$5.00) to help those in their community who are unable to pay to participate

5.9.3 Rentals

Multiple indoor and outdoor facilities in the GSCPR system are available for rent for modest fees. Many of the improvements recommended in this plan have potential for rental usage and fees, including picnic shelters/pavilions, amphitheater, courts, and indoor spaces. When any of these amenities are developed, they should be added to the rental inventory, and the fees should be reevaluated on a recurring basis to ensure they match what the public is able and willing to pay.

It is difficult to find information about rentals on the department website. Rentals are listed under “parks” and “check for court and field rental availability.” The department rents more than fields, however. Rentals should have the direct link at the top of the page, like parks, facilities, and programs, to make them easier to access.

Additionally, online registration is only available for some facilities, and the website does not clarify the next steps in the rental process. Adding online reservation for all rentals would potentially increase rentals and reduce staff workload while simplifying registration, even if some rentals require follow-up confirmation.

Picnic shelters are currently rented on a daily basis, though most events last only two hours or less. A change to reserving these shelters for half days (or hourly) with an hour between reservations would allow expanded use of existing facilities and increased revenue. This change to the reservation structure may require emptying trash receptacles between rental sessions and other tasks to maintain expected service levels. If department staff are unavailable, this service may be outsourced with the cost included in the rental fee. The department already reserves rentals differently depending on the facility with some rented hourly and others daily, so this change is consistent with current processes.

Upper Great Crossing fields are outside of the GSCPR system and have a separate process. Currently, fields are rented for \$150 per day with no extra fee for lights. In contrast, GSCPR fields are rented hourly for \$25 with additional fees for lights, making them more expensive to rent than the newer Upper Great Crossing fields. Optimally, all fields should have the same rental process with cost adjusted based on the quality and amenities offered at the field. Costs should also be discounted for local recreation use compared to travel teams and for-profit tournaments.

Currently, all rental funds go to the general fund rather than back to GSCPR. City and county officials should consider creating a fund to send rental fees back to Parks and Recreation to fund facility improvements and

maintenance. The resulting fund would allow for improved capital maintenance of facilities and users would be more willing to pay, knowing that the funds would be used to improve the facilities.

5.9.4 Grants and Application for Funding

GSCPR is experienced in applying for and receiving grants for facility improvements. Recent examples include a Land and Water Conservation Fund grant to update the playground in Ed Davis Park and a Kentucky Energy and Environment Cabinet grant to install an accessible surface in the Kendyl and Friends Playground at the Pavilion.

GSCPR should continue to be on the lookout for grants that will enhance the park system. Applying to established foundations is often easier and has a higher acceptance rate. There are sometimes local foundations that are more amenable to giving locally. In all, grants can come from the federal government, state sources, and sometimes local entities.

Example grant sources:

- National Recreation Trails Program
- Resilient Communities Program (NFWF)
- Community Development Block Grants (CDBG)
- National Park Service Rivers, Trails, and Conservation Assistance program
- America The Beautiful (U.S. Department of the Interior)
- Conservation Reserve Fund
- Community Forest and Open Space Program (Federal)
- Hazard Mitigation Assistance (HMA) Grants (FEMA)
- Watershed Protection and Flood Prevention Grants (USDA)
- Land and Water Conservation Fund (Federal)
- AARP Community Challenge

5.9.5 General Funding Sources for Parks, Recreation, and Sports Facility Operations

Below is a general list of ideas that communities have used to supplement the costs of operations. Some of these options may be more effective for GSCPR than others.

- Official drink for Parks and Recreation
- Tournament fees – if an outside vendor makes money, the city should as well
- Scoreboard sponsors
- Parking fees at events
- Advertising sales
- Wi-Fi revenue through sponsorship, if a vendor provides the Wi-Fi

- Cell tower leases
- Privatization of various park and recreation programs and services
- Sports booster clubs
- Corporate sponsorship in exchange for advertising

5.9.6 Tax Funding

Restaurant Tax

Former fourth or fifth class cities in Kentucky are authorized by KRS 91A.4006 to create a restaurant tax of up to 3% to fund tourism efforts. As a former fourth class city, Georgetown has the option of creating this tax that could potentially be used for park improvements that are related to tourism. However, all funds collected by this tax must be turned over to the tourist and convention commission, so funding decisions will be made by Georgetown/Scott County Tourism Commission, not the City of Georgetown.

Bond Referendum

In an outstanding show of support for the department's parks and recreation services, nearly two-thirds (61%) of households (Mail Survey) would favor a potential bond referendum; just 27% of the representative random sample would actively oppose the measure.

This bond program would enable the department to replace or upgrade aging infrastructure and fund some of the high capital cost items, such as Lisle Road Soccer Complex improvements, The Pavilion expansion, and trail system development. Were the City and County to move forward with this initiative, the public will need to be provided with tangible specifics about future improvements. It is vital to departmental approval for taxpayers to understand where their dollars will be directed.

Due to Kentucky enabling legislation, it is difficult but not impossible to pass a taxpayer bond to fund park improvements, but a careful strategy is required to meet state requirements. Additionally, a successful bond campaign should clearly present what will be funded and should include images that present what is proposed. Rather than just funding a single facility, the bond should fund a wide variety of projects, that will provide benefits for everyone in the community. This Master Plan should be directly referenced in the marketing for the campaign.

5.9.7 Recommendations

1. Find dedicated funding sources for Parks and Recreation that can be depended upon annually
2. Seek philanthropists in the community to support the agency's causes
3. Establish split revenue percentages for any program partnerships with funding channeled directly to Parks and Recreation

4. Utilize the Georgetown-Scott County Friends of the Parks to raise funds, recruit and organize volunteers, and promote the parks
5. Consider recruiting park ambassadors to provide directions, offer assistance, and remind visitors of park policies
6. Work with Friends of the Parks to promote awareness of the benefits of contributing to parks and recreation projects
7. Coordinate with Friends of the Parks to solicit donations collectively, rather than each partner group requesting funds individually
8. Continuously communicate with the foundation to ensure that they are working toward the same or complementary goals
9. Encourage the foundation to promote this Master Plan and its goals
 - Allow potential donors to fund specific park master plans that they would like to see accomplished
10. Expand sponsorships in parks, including selling naming rights to park amenities, programs, or events
 - Coordinate with Friends of the Parks for compliance with GSCPR standards
11. Create Adopt-A-Trail or Adopt-A-Spot programs as more formalized ways for volunteers to assist with park maintenance
12. Continue seeking grants and apply to foundations for project funding that enhances the park system
 - Ensure grant requirements are consistent with the mission of Parks and Recreation, while considering associated costs to the city
13. Create a Scholarship Fund, potentially by requesting an optional additional \$2.00 charge during registration for GSCPR and partner programs
14. Add new facilities to the rental inventory as they are developed
15. Reevaluate rental fees as amenities are updated, replaced, or added to the inventory
16. Consider reserving picnic shelters for shorter periods (half days) to allow expanded use of existing facilities and increased revenue
17. Identify potential revenue sources at community events, including sponsorships and entry fees
18. Coordinate with Scott County to implement a consistent rental process for all recreation facilities with costs adjusted based on the quality and amenities offered at the facility
19. Provide discounts for local recreation use compared to travel teams and for-profit tournaments
20. Consider creating a fund to send rental fees back to Parks and Recreation to fund facility improvements and maintenance

⁶ <https://apps.legislature.ky.gov/law/statutes/statute.aspx?id=53344>

21. Consider creating a restaurant tax that could potentially be used for park improvements that are related to tourism
22. Consider options to increase revenue from tax dollars to fund capital improvements

The improvements by park are presented in Table 5.1. Improvements that apply to the whole system and those without a specific location are listed at the top of the table. These improvements should be reevaluated prior to new development and after any follow-up planning studies. All costs in the table are estimated in 2024 dollars and will need to be evaluated for potential escalation at the time of development. The master planning process completed before large-scale improvements should include a detailed estimate of the costs for the improvements at each park.

5.10 CAPITAL IMPROVEMENTS AND ESTIMATED COSTS

This section provides recommendations for individual park improvements including proposed new facilities and upgrades to existing parks. These recommendations are presented as a starting point for future discussions with users, neighbors, partners, and the community at large. Before pursuing development, each park site will need a deeper investigation into capacity and precise details like placement, materials used, and maintenance considerations.

Grant opportunities exist and should be explored for many of these improvements, particularly trail system development, helping to reduce the required contributions by the City of Georgetown and Scott County. Additionally, partnerships, including for fundraising efforts, should be considered as part of any improvement, particularly those with substantial capital costs.

Table 5.1: Capital Improvements by Park

Park Name		Term	0-2 Years	3-5 Years	6-10 Years	Total
Systemwide						
1	ADA accessibility assessment	Short	\$40,000	\$0	\$0	\$40,000
2	Consistent signage at all park entrances	Short	\$200,000	\$0	\$0	\$200,000
3	Land acquisition for new parks	Ongoing	TBD	TBD	TBD	TBD
4	Wayfinding plan & signage for all parks	Short	\$90,000	\$0	\$0	\$90,000
5	Bike/ped master plan update (trails and connectivity)	Short	\$50,000	\$0	\$0	\$50,000
6	Drinking fountains/bottle fillers throughout system	Ongoing	\$50,000	\$50,000	\$50,000	\$150,000
7	Security cameras & lighting throughout system	Ongoing	\$80,000	\$80,000	\$80,000	\$240,000
8	Site furnishing upgrades at all existing parks (trash & recycling receptacles/bike racks/pet waste stations)	Ongoing	\$120,000	\$120,000	\$120,000	\$360,000
9	Tree planting and landscaping throughout system	Ongoing	\$120,000	\$120,000	\$250,000	\$490,000
10	Wi-Fi hotspots	Ongoing	\$80,000	\$80,000	\$80,000	\$240,000
11	New neighborhood parks	Medium/Long	\$0	\$700,000	\$2,200,000	\$2,900,000
12	New community park (NE Georgetown)	Long	\$0	\$0	\$6,200,000	\$6,200,000
13	New community park (NW Georgetown)	Long	\$0	\$0	\$6,200,000	\$6,200,000
14	Canoe/kayak ramps and fishing access at future parks	Ongoing	TBD	TBD	TBD	TBD
Systemwide Total			\$830,000	\$1,150,000	\$15,180,000	\$17,160,000
Neighborhood Parks						
Ed Davis Park & Learning Center						
1	Playground replacement	In Progress	In Progress	In Progress	In Progress	In Progress
2	Park master plan	Short	\$25,000	\$0	\$0	\$25,000
3	Trail - paved perimeter - 8' wide (0.25-mile)	Short	\$110,000	\$0	\$0	\$110,000
4	ADA walkways - 6' wide (new and replacement)	Medium	\$0	\$80,000	\$0	\$80,000
5	Learning Center renovation (program space, computer lab, teen space, library)	Medium	\$0	\$110,000	\$0	\$110,000
6	Parking lot resurfacing	Medium	\$0	\$50,000	\$0	\$50,000
7	Picnic shelter upgrades (paint, new tables)	Medium	\$0	\$30,000	\$0	\$30,000
8	Horseshoe pits - upgrade or replace w/ cornhole or another feature	Long	\$0	\$0	\$20,000	\$20,000
9	Lighting - basketball courts (new poles/upgrade to LED)	Long	\$0	\$0	\$60,000	\$60,000
10	Splash pad	Long	\$0	\$400,000	\$0	\$400,000
Project Total			\$135,000	\$670,000	\$80,000	\$885,000
Oxford Road Park						
1	Park master plan	Short	\$30,000	\$0	\$0	\$30,000
2	ADA walkways - 6' wide	Short	\$50,000	\$0	\$0	\$50,000
3	Basketball half court	Medium	\$0	\$40,000	\$0	\$40,000
4	Nature trails (wooded area)	Medium	\$0	\$60,000	\$0	\$60,000
5	Parking lot expansion & lining	Medium	\$0	\$60,000	\$0	\$60,000

Table 5.1: Capital Improvements by Park (Continued)

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
6 Trail - paved perimeter - 10' wide w/ neighborhood connections	Medium/Long	\$0	\$240,000	\$240,000	\$480,000
7 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$120,000	\$120,000
Project Total		\$80,000	\$400,000	\$360,000	\$840,000
Peninsula Park					
1 Park master plan	Short	\$30,000	\$0	\$0	\$30,000
2 ADA walkways - 6' wide w/ connection to Herrington Hwy & Dewey Dr	Short/Medium	\$40,000	\$40,000	\$0	\$80,000
3 Basketball court improvements (new goals, resurfacing)	Medium	\$0	\$25,000	\$0	\$25,000
4 Fitness equipment (outdoor)	Medium	\$0	\$100,000	\$0	\$100,000
5 Picnic shelter (medium)	Medium	\$0	\$100,000	\$0	\$100,000
6 Playground w/ shade	Medium	\$0	\$220,000	\$0	\$220,000
7 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$120,000	\$120,000
8 Parking lot resurfacing/expansion	Long	\$0	\$0	\$80,000	\$80,000
Project Total		\$70,000	\$485,000	\$200,000	\$755,000
Community Parks					
Brooking Park					
1 ADA walkways - 6' wide (new and replacement)	Short	\$220,000	\$0	\$0	\$220,000
2 Basketball court improvements (resurfacing, new fencing)	Short	\$30,000	\$0	\$0	\$30,000
3 Pickleball courts (4) w/ lights	Short	\$300,000	\$0	\$0	\$300,000
4 Restroom improvements - playground (new fixtures)	Short	\$40,000	\$0	\$0	\$40,000
5 Adult Softball Field improvements (new dugouts and fencing/backstop, bleachers, improved accessibility, turf, LED fixtures)	Medium	\$0	\$250,000	\$0	\$250,000
6 Fishing areas (accessible)	Medium	\$0	\$25,000	\$0	\$25,000
7 Gazebo replacement	Medium	\$0	\$40,000	\$0	\$40,000
8 Lois Holmes Field improvements (improved accessibility, bleachers to meet code, LED fixtures)	Medium	\$0	\$180,000	\$0	\$180,000
9 Parking lots - all (resurface, restripe, improve ADA)	Medium	\$0	\$630,000	\$0	\$630,000
10 Picnic shelter upgrades (paint, anti-nesting, ADA access)	Medium	\$0	\$20,000	\$0	\$20,000
11 Restroom improvements - Lois Holmes Field (new fixtures)	Medium	\$0	\$60,000	\$0	\$60,000
12 Restroom improvements - Sutton Field (new fixtures)	Medium	\$0	\$70,000	\$0	\$70,000
13 Senior League Field improvements (new fencing, improved accessibility, turf, LED fixtures)	Medium	\$0	\$250,000	\$0	\$250,000
14 Tennis court improvements (new fencing, LED fixtures)	Medium	\$0	\$180,000	\$0	\$180,000
15 Dog park improvements (expansion to 2 areas, double gates, seating, ADA access)	Long	\$0	\$0	\$180,000	\$180,000
16 Playground replacement w/ shade	Long	\$0	\$0	\$370,000	\$370,000
Project Total		\$590,000	\$1,705,000	\$550,000	\$2,845,000
Marshall Park					
1 Park master plan (utilize concept)	Short	\$30,000	\$0	\$0	\$30,000
2 Artificial turf football field w/ grandstand	Short	\$1,500,000	\$0	\$0	\$1,500,000
3 Parking lot resurfacing/expansion - football	Short	\$260,000	\$0	\$0	\$260,000
4 Picnic shelter - football	Short	\$100,000	\$0	\$0	\$100,000
5 Restroom/storage building	Short	\$700,000	\$0	\$0	\$700,000
6 ADA walkways - 6' wide	Short/Medium	\$130,000	\$130,000	\$0	\$260,000
7 Fitness equipment (outdoor)	Medium	\$0	\$100,000	\$0	\$100,000
8 Parking lot resurfacing - softball south	Medium	\$0	\$50,000	\$0	\$50,000
9 Playground replacement w/ shade	Medium	\$0	\$220,000	\$0	\$220,000
10 Trail - paved perimeter - 10' wide w/ neighborhood connections	Medium/Long	\$0	\$260,000	\$260,000	\$520,000
11 Parking lot (new) - softball north	Long	\$0	\$0	\$500,000	\$500,000
12 Picnic shelter (small) - playground	Long	\$0	\$0	\$70,000	\$70,000
13 Picnic shelter/covered seating - softball	Long	\$0	\$0	\$100,000	\$100,000
14 Playground (new) - softball north	Long	\$0	\$0	\$220,000	\$220,000
15 Softball field replacement (4-field complex) w/ lights	Long	\$0	\$0	\$3,700,000	\$3,700,000
16 Volleyball court replacement/addition	Long	\$0	\$0	\$250,000	\$250,000
Project Total		\$2,720,000	\$760,000	\$5,100,000	\$8,580,000
Robert Lonnie Suffoletta Park					
1 Park master plan - including adjacent 43-acre property	Short	\$40,000	\$0	\$0	\$40,000

Table 5.1: Capital Improvements by Park (Continued)

Park Name		Term	0-2 Years	3-5 Years	6-10 Years	Total
2	ADA walkways - 6' wide (new and replacement)	Short	\$150,000	\$0	\$0	\$150,000
3	Demolition of old pool infrastructure	Short	\$25,000	\$0	\$0	\$25,000
4	Park border fencing remove/replace	Short	TBD	TBD	TBD	TBD
5	Red Barn improvements (doors and insulation)	Short	TBD	TBD	TBD	TBD
6	Basketball court resurfacing	Medium	\$0	\$50,000	\$0	\$50,000
7	Batting cages	Medium	0	100,000	0	100,000
8	Major League Field improvements (regrading, improved accessibility, turf, LED fixtures, batting cage replacement)	Medium	\$0	\$180,000	\$0	\$180,000
9	Minor League Field improvements (dugout upgrades, bullpen wall, improved accessibility, turf, LED fixtures)	Medium	\$0	\$180,000	\$0	\$180,000
10	Rookie League Field improvements (new dugout roofs, backstop, bleachers, improved accessibility, turf)	Medium	\$0	\$120,000	\$0	\$120,000
11	Training League Field improvements (dugout upgrades, fencing/backstop, improved accessibility, turf, LED fixtures)	Medium	\$0	\$180,000	\$0	\$180,000
12	Parking lot improvements - both lots (resurfacing, relining, ADA)	Medium	\$0	\$190,000		\$190,000
13	Picnic shelter replacement	Medium	\$0	\$100,000	\$0	\$100,000
14	Playground replacement/expansion	Medium	\$0	\$300,000	\$0	\$300,000
15	Amphitheater (alternate location)	Long	TBD	TBD	TBD	TBD
16	Archery range - permanent (alternate location)	Long	TBD	TBD	TBD	TBD
17	Concessions/storage building replacement	Long	\$0	\$0	\$310,000	\$310,000
18	Dog park	Long	\$0	\$0	\$250,000	\$250,000
19	Field expansion (pending park master plan)	Long	TBD	TBD	TBD	TBD
20	Pickleball courts (4) w/ lights	Long	\$0	\$0	\$300,000	\$300,000
21	Restroom building renovation/replacement	Long	\$0	\$0	\$90,000	\$90,000
22	Splash pad	Long	\$0	\$0	\$740,000	\$740,000
23	Trail - paved perimeter - 10' wide w/ neighborhood connections	Long	\$0	\$0	\$520,000	\$520,000
Project Total			\$215,000	\$1,400,000	\$2,210,000	\$3,825,000
Scott County Community Park						
1	Park master plan	Short	\$40,000	\$0	\$0	\$40,000
2	ADA walkways - 6' wide (new and replacement)	Short	\$200,000	\$0	\$0	\$200,000
3	Amphitheater	Short	\$430,000	\$0	\$0	\$430,000
4	Disc golf course (18 holes)	Short	\$110,000	\$0	\$0	\$110,000
5	Splash park (large splash pad)	Short	\$1,200,000	\$0	\$0	\$1,200,000
6	Archery range (permanent)	Medium	\$120,000	\$120,000	\$0	\$240,000
7	Nature play area	Medium	\$180,000	\$180,000	\$0	\$360,000
8	Picnic shelters (2)	Medium	\$0	\$200,000	\$0	\$200,000
9	Playground - nature play	Medium	\$0	\$220,000	\$0	\$220,000
10	Restroom building	Medium	\$0	\$370,000	\$0	\$370,000
Project Total			\$2,280,000	\$1,090,000	\$0	\$3,370,000
Special Use Parks						
Cardome Park						
1	ADA walkways - 6' wide	Medium	\$0	\$25,000	\$0	\$25,000
2	Fishing areas (accessible)	Medium	\$0	\$25,000	\$0	\$25,000
3	Parking lot/road improvements (resurface, restripe, improve ADA)	Medium	\$0	\$110,000	\$0	\$110,000
4	Trail/portage connection to Yuko-En on the Elkhorn	Long	TBD	TBD	TBD	TBD
Project Total			\$0	\$160,000	\$0	\$160,000
Eagle Creek Park						
1	Boat ramp resurfacing	Medium	\$0	\$5,000	\$0	\$5,000
2	Parking lot improvements (resurface, restripe, improve ADA)	Medium	\$0	\$13,000	\$0	\$13,000
Project Total			\$0	\$18,000	\$0	\$18,000
Finley Park						
1	Park master plan (floodplain limitations)	Short	\$30,000	\$0	\$0	\$30,000
2	ADA walkways - 6' wide	Medium	\$0	\$40,000	\$0	\$40,000
3	Canoe/kayak ramp & fishing access	Medium	\$0	\$49,000	\$0	\$49,000
4	Nature play area	Medium	\$0	\$120,000	\$0	\$120,000
5	Open field area	Medium	\$0	\$10,000	\$0	\$10,000
6	Parking lot	Medium	\$0	\$20,000	\$0	\$20,000

Table 5.1: Capital Improvements by Park (Continued)

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
7 Picnic shelter	Medium	\$0	\$100,000	\$0	\$100,000
8 Trail - 10' paved w/ connections to Brian Ave and commercial area	Medium	\$0	\$300,000	\$0	\$300,000
9 Bike repair station	Long	\$0	\$0	\$4,000	\$4,000
10 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$120,000	\$120,000
Project Total		\$30,000	\$639,000	\$124,000	\$793,000
Lisle Road Soccer Complex					
1 Park master plan implementation	Ongoing	N/A	N/A	N/A	N/A
2 Legacy Trail extension	In Progress	In Progress	In Progress	In Progress	In Progress
3 Artificial turf field (Field #2)	Short	\$1,600,000	\$0	\$0	\$1,600,000
4 Lighting Field #2 w/ electric service	Short	\$400,000	\$0	\$0	\$400,000
5 Field regrading/seeding	Short	\$500,000	\$0	\$0	\$500,000
6 Lighting at Field #4 w/ electric service	Short	\$400,000	\$0	\$0	\$400,000
7 ADA walkways - 6' wide	Short/Medium	\$100,000	\$350,000	\$0	\$450,000
8 Bleachers at Fields #1 & #2	Medium	\$0	\$120,000	\$0	\$120,000
9 Concessions/restrooms/storage building (Fields #8-12)	Medium	\$0	\$620,000	\$0	\$620,000
10 Parking lots - paved w/ ADA parking	Medium	\$0	\$2,900,000	\$0	\$2,900,000
11 Press box at Fields #1 & #2	Medium	\$0	\$250,000	\$0	\$250,000
12 Futsal courts (3)	Medium/Long	\$0	\$210,000	\$100,000	\$310,000
13 Landscaping/vegetative screening	Medium/Long	\$0	\$120,000	\$120,000	\$240,000
14 Playgrounds w/ shade (2) - one at each end	Medium/Long	\$0	\$250,000	\$250,000	\$500,000
15 Trail - 10' paved perimeter loop (connect to LT)	Long	\$0	\$0	\$590,000	\$590,000
Project Total		\$3,000,000	\$4,820,000	\$1,060,000	\$8,880,000
Lower Great Crossing Park					
1 ADA walkways - 6' wide	Medium	\$0	\$40,000	\$0	\$40,000
2 Picnic shelter improvements (stain, new tables, anti-nesting, ADA access)	Medium	\$0	\$40,000	\$0	\$40,000
3 Parking lot improvements (resurface, restripe, improve ADA)	Long	\$0	\$0	\$90,000	\$90,000
Project Total		\$0	\$80,000	\$90,000	\$170,000
McCracken Creek Trail					
1 Park master plan (floodplain limitations)	Short	\$30,000	\$0	\$0	\$30,000
2 ADA walkways - 6' wide	Medium	\$0	\$34,000	\$0	\$34,000
3 Nature play area	Medium	\$0	\$120,000	\$0	\$120,000
4 Open field area	Medium	\$0	\$10,000	\$0	\$10,000
5 Parking lot	Medium	\$0	\$30,000	\$0	\$30,000
6 Picnic shelter	Medium	\$0	\$100,000	\$0	\$100,000
7 Trail - 10' paved w/ connections to neighborhoods	Medium	\$0	\$900,000	\$0	\$900,000
8 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$120,000	\$120,000
Project Total		\$30,000	\$1,194,000	\$120,000	\$1,344,000
Oser Landing					
1 Parking lot improvements (resurface, restripe)	Short	\$150,000	\$0	\$0	\$150,000
2 ADA walkways - 6' wide	Short/Medium	\$25,000	\$25,000	\$0	\$50,000
3 Fishing area (accessible)	Medium	\$0	\$12,000	\$0	\$12,000
4 Picnic shelter	Medium	\$0	\$100,000	\$0	\$100,000
Project Total		\$175,000	\$137,000	\$0	\$312,000
Royal Spring Park					
1 Deck replacement	In Progress	In Progress	In Progress	In Progress	In Progress
2 ADA walkways - 6' wide	Short/Medium	\$20,000	\$20,000	\$0	\$40,000
3 Cabin improvements (upgrade Leach cabin, relocate/remove cabin at W College St)	Medium	TBD	TBD	TBD	TBD
4 Fishing area (accessible)	Medium	\$0	\$12,000	\$0	\$12,000
5 Restroom building	Medium	\$0	\$370,000	\$0	\$370,000
6 Stage/event area	Medium	\$0	\$120,000	\$0	\$120,000
7 Parking lot improvements (resurface, restripe)	Long	\$0	\$0	\$20,000	\$20,000
Project Total		\$20,000	\$522,000	\$20,000	\$562,000
Suffoletta Family Aquatic Center					
1 ADA accessibility improvements	Short	\$20,000	\$0	\$0	\$20,000

Table 5.1: Capital Improvements by Park (Continued)

Park Name		Term	0-2 Years	3-5 Years	6-10 Years	Total
2	Lap pool - 8 lanes with deck and lighting	Medium	\$2,500,000	\$0	\$0	\$2,500,000
3	Pool house expansion (additional restrooms)	Medium	\$860,000	\$0	\$0	\$860,000
4	Inner tube flume slide w/ runoff	Long	\$0	\$0	\$800,000	\$800,000
Project Total			\$3,380,000	\$0	\$800,000	\$4,180,000
The Pavilion Park and Recreation Center						
1	ADA improvements at leisure pool and locker rooms	Short	\$60,000	\$0	\$0	\$60,000
2	Picnic shelter	Short	\$100,000	\$0	\$0	\$100,000
3	Pavilion expansion - gym/fitness/program/senior space w/ feasibility study	Short/Long	\$30,000	\$0	\$2,800,000	\$2,830,000
4	Skate park replacement	Medium	\$0	\$620,000	\$0	\$620,000
5	Trail - paved perimeter - 8' wide (0.33-mile)	Medium	\$0	\$150,000	\$0	\$150,000
Project Total			\$190,000	\$770,000	\$2,800,000	\$3,760,000
TOTAL PARKS			\$13,745,000	\$16,000,000	\$28,694,000	\$58,439,000
Scott County Managed (Outside of GSC Park System)						
Upper Great Crossing Park						
1	Park master plan update	Short	\$30,000	\$0	\$0	\$30,000
2	Amphitheater (alternate location)	Long	TBD	TBD	TBD	TBD
3	Baseball/softball fields (4-field complex w/ lights)	Short	\$4,900,000	\$0	\$0	\$4,900,000
4	Batting cages	Short	\$100,000	\$0	\$0	\$100,000
5	Pickleball courts w/ lights	Short	\$300,000	\$0	\$0	\$300,000
6	Picnic shelters (2)	Short	\$200,000	\$0	\$0	\$200,000
7	Playground w/ shade	Short	\$310,000	\$0	\$0	\$310,000
8	Restroom/concessions building	Short	\$1,000,000	\$0	\$0	\$1,000,000
9	Tennis courts w/ lights	Short	\$300,000	\$0	\$0	\$300,000
10	Trail expansion to complete loop	Short	\$300,000	\$0	\$0	\$300,000
11	Basketball courts (2)	Medium	\$0	\$200,000	\$0	\$200,000
12	Fitness equipment (outdoor)	Medium	\$0	\$100,000	\$0	\$100,000
13	Splash pad	Long	\$0	\$0	\$740,000	\$740,000
Project Total			\$7,440,000	\$300,000	\$740,000	\$8,480,000
Lytles Fork Recreation and Conservation Area (Reservoir Property)						
1	Park master plan	Short	\$50,000	\$0	\$0	\$50,000
2	Park access improvements	Short	TBD	TBD	TBD	TBD
3	Parking improvements	Short	TBD	TBD	TBD	TBD
4	Picnic areas	Short	TBD	TBD	TBD	TBD
5	Signage - entrance, wayfinding, trailhead	Short	TBD	TBD	TBD	TBD
6	Program space (outdoor)	Medium	TBD	TBD	TBD	TBD
7	Restroom building (vault)	Medium	TBD	TBD	TBD	TBD
8	Trail - paved (ADA accessible using old road)	Medium	TBD	TBD	TBD	TBD
9	Disc golf course	Long	TBD	TBD	TBD	TBD
Project Total			\$50,000	\$0	\$0	\$50,000

*Values include 10% contingency and 12% for design, engineering, bidding, construction administration, etc. (except non-construction items)



6

ACTION PLAN

6.1 INTRODUCTION

The Action Plan table on the following pages (Table 6.1) provides a detailed list of recommendations for the 2024 *Georgetown-Scott County Parks & Recreation Master Plan*. These strategies represent specific actions for the Parks and Recreation Department, Parks and Recreation Board, the City of Georgetown, and Scott County to complete to implement this plan.

6.2 ACTION PLAN STRATEGIES

These strategies are listed under the four goals and 13 objectives presented in Chapter 4 with the new Vision, Mission, and Core Values. The legend at the top of the table identifies the abbreviations used throughout the table. Checkmarks indicate the timeframe for the completion of each strategy within the time periods of 0-2 years, 3-5 years, or 6-10 years. Some strategies are indicated as "Ongoing,"

because they apply to all timeframes or represent more general actions that should always be considered. A total count of strategies by timeframe is located at the end of the table in the corresponding columns.

The other columns provide information regarding the implementation of each strategy. "Category" describes the type of action within the following four options: capital (capital improvements); policy (guidelines for the Parks and Recreation department, possibly including legislation); planning (long-term parks outlook, which includes conduction of studies); or operations. The column for "Agency" indicates who is expected to implement the strategy, usually the Georgetown-Scott County Parks and Recreation Department, Board, or City/County government officials. "Funding Source" indicates how the strategy should be funded or the type of funds used (operating or capital funds). "Section Reference" indicates where in the Master Plan the strategy became a recommendation.

Table 6.1: Action Plan

ACTION PLAN - 2024 Georgetown-Scott County Parks & Recreation Master Plan									
Legend of Abbreviations/Organizations									
Board = Georgetown-Scott County Parks and Recreation Board									
GSCPR = Georgetown-Scott County Parks and Recreation									
City = Georgetown City Council, Other City Departments									
County = Scott County Fiscal Court, Other County Departments									
Partners = Other Organizations (county/state, private agencies, schools, state/federal grants, etc.)									
Goals, Objectives, and Strategies									
Goal 1: Enhance Parks and Facilities									
Provide high quality parks, spaces, and facilities to inspire play and enjoyment									
Objective 1.1 – Exceptional Parks: Provide high-quality, modern parks that engage the community									
Strategy 1.1.1: Invest in existing but underutilized land; Scott County Community Park, Upper Great Crossing Park, Lyles Fork Recreation and Conservation Area (Reservoir Property), 43-acre property at Suffoletta Park, Finley Park, McCracken Creek Trail									
Strategy 1.1.2: Prepare and implement an ADA transition plan, following an accessibility audit of all facilities, programs, and communications; provide accessible walkways to all facilities and seating areas									
Strategy 1.1.3: Expand The Pavilion with an additional fitness space, a second gym with multipurpose use, and ample storage for equipment									
Strategy 1.1.4: Upgrade the baseball/softball fields at Suffoletta and Brookings parks to better meet the needs of local teams and to potentially host tournaments; improve infields and turf at all fields by overseeding and treating, consistent with Operations Master Plan Service Level 2; upgrade Suffoletta Park Major League Field 1 with laser grading and added fill dirt to improve drainage and playing conditions; replace doors and insulation at the Red Barn at Suffoletta Park; add outdoor batting cages at Suffoletta Park; update all restroom buildings									
Strategy 1.1.5: Upgrade all parking lots and add ADA parking; improve ADA accessibility to fields, seating areas, and dugouts; provide accessible spectator areas with shade at all game fields									
Strategy 1.1.6: Implement the current Lisle Road Soccer Complex plan to address most of the existing needs for rectangular fields while also upgrading the complex to a true community park; regrade the entire complex to improve field conditions and capacity; relocate and upgrade the playground and add an outdoor fitness area; improve ADA accessibility to fields and seating areas									
Strategy 1.1.7: Utilize existing parkland where feasible to meet unmet facility needs identified in this plan									
Strategy 1.1.8: Upgrade Finley Park and McCracken Creek Trail to neighborhood parks to improve services for residents living near those properties									
Strategy 1.1.9: Seek opportunities to develop new community and neighborhood parks in the areas identified in this plan									
Strategy 1.1.10: Develop a master plan for the 43-acre property adjacent to Suffoletta Park to determine the potential of the site if upgraded to parkland									
Strategy 1.1.11: Develop a comprehensive plan for bike and pedestrian access to identify the most important destinations to connect, the trails corridors needed, and the potential costs; include connections to parks, schools, commercial areas, and other destinations; prepare for the expected residential growth over the next 10 years; include standards for design, signage, and maintenance (including staffing requirements) to make trail experiences consistent throughout the system; update priorities, feasibility, and potential costs									
Strategy 1.1.12: Utilize parks, such as Finley Park and Lisle Road Soccer Complex, as trailheads for the system whenever possible									
Strategy 1.1.13: Consider signing on to the 10-Minute Walk Mission by the TPL and NRPA to show Georgetown's commitment to connectivity and access to parks									
Timeframe (Years)	0-2	3-5	6-10	Category	Agency	Funding Source	Section Reference		
Revenue = Items that Generate Additional Revenue	Ongoing			Capital	Board/City/County	CIP	5.2.1		
	✓			Planning/Capital	GSCPR	CIP	5.3.6		
			✓	Capital	Board	CIP	5.3.6		
		✓		Capital	GSCPR	CIP/Revenue/Partners	5.4.6		
	Ongoing			Capital	GSCPR	CIP	5.4.6		
	Ongoing			Capital	City/County/Partners	CIP/Revenue/Partners	5.4.6		
	Ongoing			Capital/Operations	GSCPR	CIP/OP	5.5.5		
		✓		Planning/Capital	Board	CIP	5.5.5		
	Ongoing			Planning/Capital	Board	CIP	5.5.5		
	✓			Planning/Capital	Board	CIP	5.5.5		
	✓			Planning	Board	CIP	5.6.4		
	Ongoing			Planning	GSCPR	OP	5.6.4		
			✓	Policy	City/County	OP	5.6.4		

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Objective 1.2 – Appealing Features: Pursue proactive development and replacement of amenities							
Strategy 1.2.1: Coordinate with the County to develop a second 4-field complex at Upper Great Crossing Park	✓			Capital	County/ GSCPR	CIP	5.4.6
Strategy 1.2.2: Add support features throughout the park system such as seating, shade structures, trash/recycling receptacles, drinking fountains/bottle fillers, bike racks, trees, and landscaping; include bottle fillers at all new drinking fountains and when existing features are replaced; provide consistent amenities throughout the system; add and improve parking throughout the system, especially where currently insufficient (e.g., Marshall Park)		Ongoing		Capital/ Operations	GSCPR	CIP/OP	5.3.6
Strategy 1.2.3: Add or improve restrooms throughout the parks; include family restrooms at larger parks		Ongoing		Capital	GSCPR	CIP	5.3.6
Strategy 1.2.4: Add and upgrade picnic shelters at parks to increase overall access to these facilities, as well as make them more inviting, and to facilitate opportunities for outdoor community gatherings		Ongoing		Capital	GSCPR	CIP	5.3.6
Strategy 1.2.5: Add pickleball courts in Upper Great Crossing Park and Brooking Park to begin to meet the needs of this fast-growing sport; consider additional opportunities during individual park master planning	✓			Capital/ Planning	County/ GSCPR	CIP	5.4.6
Strategy 1.2.6: Add two tennis courts at Upper Great Crossing Park and monitor the demand for tennis courts to meet the needs of the growing and changing community	✓			Capital	County	Capital	5.4.6
Strategy 1.2.7: Approve the expansion of the Suffoletta Family Aquatic Center; develop an 8-lane lap pool to make the facility more attractive to all ages and to support more swim lessons and swim teams; expand the pool house with additional restrooms to allow for the addition of this new pool; add a second slide (inner tube flume slide) as originally proposed to draw more visitors	✓			Capital	GSCPR/City / County	CIP	5.5.5
Strategy 1.2.8: Add a large splash pad or splash park at Scott County Community Park to provide aquatic opportunities in the northern part of Georgetown	✓			Capital/ Planning	Board	CIP	5.5.5
Strategy 1.2.9: Evaluate the potential for baseball/softball fields at the property adjacent to Suffoletta Park	✓			Planning	GSCPR	OP	5.4.6
Strategy 1.2.10: Upgrade and reconfigure the softball fields Marshall Park into a 4-field wagon wheel layout with centralized access; include a playground, shelter, and a walking path in the northern area to increase usage and make the park more attractive during unscheduled times		✓		Capital	GSCPR/City / County	CIP	5.4.6
Strategy 1.2.11: Develop an artificial turf football field in Marshall Park to accommodate increased use with fewer rainouts; extend the proposed walking trail to continue around the football fields, adding connectivity to the site and to neighboring residents; add restrooms near the football fields; relocate and upgrade the playground and add an outdoor fitness area		✓		Capital	GSCPR/City / County	CIP	5.4.6
Strategy 1.2.12: Upgrade and expand Marshall Park parking to improve access and safety		✓		Capital	Board	CIP	5.4.6
Strategy 1.2.13: Include features in the Lisle Road Soccer Complex attractive to the whole community – such as trails, playgrounds, and courts – that will activate the park when not in use by soccer teams.		✓		Planning/ Capital	Board	CIP	5.4.6
Strategy 1.2.14: Add field lighting and artificial turf at Lisle Road Soccer Complex to further increase capacity and potentially accommodate other sports, such as lacrosse and football		✓		Capital	Board	CIP/ Revenue	5.4.6
Strategy 1.2.15: Add basketball courts throughout the park system		Ongoing		Capital	GSCPR	CIP	5.4.6
Strategy 1.2.16: Upgrade and expand sand volleyball courts Marshall Park		✓		Capital/ Operations	GSCPR	CIP/OP	5.4.6
Strategy 1.2.17: Add a second slide (inner tube flume slide) at Suffoletta Family Aquatic Center as originally proposed to draw more visitors			✓	Capital	GSCPR/City / County	CIP	5.5.5
Strategy 1.2.18: Consider additional smaller splash pads at other parks throughout Georgetown, including Ed Davis Park, Upper Great Crossing Park, and Robert Lonnie Suffoletta Park (if park is expanded to include adjacent property)		Ongoing		Capital/ Planning	Board	CIP	5.5.5

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Objective 1.3 – Engaging Spaces: Provide innovative recreational facilities and amenities that connect and engage the community							
Strategy 1.3.1: Develop a large amphitheater, possibly at Scott County Community Park, for concerts, movies, art performances, and more	✓	✓		Capital	Board	CIP/Revenue	5.5.5
Strategy 1.3.2: Update Ed Davis Learning Center to include a library with books by diverse authors, a cultural mural, additional teen space, and a computer lab	✓			Capital	Board	CIP/OP	5.3.6
Strategy 1.3.3: Add outdoor fitness equipment and/or obstacle courses at select parks to expand opportunities for improved community health and attract additional user groups	✓			Planning/Capital	GSCPR	Capital	5.5.5
Strategy 1.3.4: Upgrade and utilize technology in parks for the benefit of both patrons and staff; add Wi-Fi access to parks; promote park hotspots to raise awareness		Ongoing		Operations	GSCPR	OP	5.3.6
Strategy 1.3.5: Consider adding futsal or multipurpose courts to existing and future parks, starting at Lyles Road Soccer Complex. To provide additional places for residents to play soccer and other desired activities			✓	Planning/Capital	Board	CIP	5.4.6
Strategy 1.3.6: Upgrade the dog park at Brooking Park with separate areas for large and small dogs, seating areas, shade, and improved accessibility			✓	Capital	GSCPR	Capital	5.5.5
Strategy 1.3.7: Consider additional dog parks in future community parks			✓	Planning/Capital	Board	CIP	5.5.5
Objective 1.4 – Embracing the Outdoors: Encourage the community's access to water and nature							
Strategy 1.4.1: Continue to partner with Scott County to improve access to natural surface trails at Lyles Fork Recreation and Conservation Area (Reservoir Property); improve marketing and signage at the property; seek opportunities for more hiking trails, including accessible trails	✓			Planning/Operations	GSCPR	CIP/OP	5.6.4
Strategy 1.4.2: Continue to seek potential access points to Elkhorn Creek and other streams for fishing and canoeing/kayaking		Ongoing		Planning	GSCPR	OP	5.6.4
Strategy 1.4.3: Evaluate opportunities to add paved trails in existing parks; include trail connections between parks and adjacent neighborhoods wherever possible, especially when developing new parks		Ongoing		Planning/Capital	GSCPR	CIP	5.6.4
Strategy 1.4.4: Add and upgrade signage – entrance, wayfinding, interpretive, and informative – throughout the park system; ensure consistent appearance and branding; develop interpretive and informational signage throughout the park system (following signage plans) to help visitors understand the natural features and history of parks while improving awareness of sensitive ecosystems and rare species		Ongoing		Capital/Operations	GSCPR	CIP/OP	5.3.6
Strategy 1.4.5: Develop and maintain the trail system		Ongoing		Capital/Operations	GSCPR	CIP/OP	5.7.1
Strategy 1.4.6: Incorporate Lyles Fork Recreation and Conservation Area (Reservoir Property) into trails system	✓			Policy	County/GSCPR	OP	5.7.1
Goal 2: Promote Healthy and Active Lifestyles							
Provide a wide array of recreational opportunities that promote active living and community enjoyment							
Objective 2.1 – Wellness Activities: Encourage health, growth, and enjoyment through multigenerational experiences							
Strategy 2.1.1: Enhance programs for adults and seniors		Ongoing		Operations	GSCPR	OP	5.7.1
Strategy 2.1.2: Evaluate bringing back programs that were successful pre-COVID	✓			Operations	GSCPR	OP	5.7.1
Strategy 2.1.3: Make full use of new facilities with new programming and activities the department was previously unable to offer		Ongoing		Operations	GSCPR	OP	5.8.2
Strategy 2.1.4: Consider branding and marketing active senior programs together under a unique category, such as "active adults" to increase participation; strategically market these programs with support from partners and related service-providers	✓			Policy/Operations	GSCPR	OP	5.8.2
Strategy 2.1.5: Ensure that most new offerings are open to age 50 and up – unless restricted by funding sources – as this age group is not only fast growing but also highly interested in participating in recreation programs		Ongoing		Policy/Operations	GSCPR	OP	5.8.2

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 2.1.6: Organize nature programs – such as fishing, guided hikes, canoeing/kayaking tours, and birdwatching – at existing GSCPR parks (e.g., Brooking/Scott County Community, Finley, Oxford Rd, McCracken Creek Trail, Oser Landing, Royal Spring)	Ongoing			Operations	GSCPR	OP	5.8.2
Strategy 2.1.7: Look for opportunities to address unmet programs needs for art, dance, and adult classes, especially following expansion to The Pavilion	Ongoing			Planning	GSCPR	OP	5.8.2
Objective 2.2 – Excellent Athletics: Provide quality and engaging sports opportunities							
Strategy 2.2.1: Continue to respond to the growing demand for pickleball programs and leagues, both indoor and outdoor, especially after new courts are developed	Ongoing			Operations	GSCPR	OP	5.8.2
Strategy 2.2.2: Continue to partner with sports groups to grow their programs as facilities are improved and added	Ongoing			Operations	GSCPR	OP	5.8.2
Strategy 2.2.3: Integrate registration for partner programs, especially athletic leagues, into GSCPR website and software	✓			Policy	GSCPR	OP	5.7.1
Strategy 2.2.4: Seek opportunities to add Esports programs or events to attract the hard-to-reach teenage population	✓			Operations	GSCPR	OP	5.8.2
Strategy 2.2.5: Explore demand for more swim lessons and swim teams if an outdoor lap pool is developed	✓			Operations	GSCPR	OP	5.8.2
Objective 2.3 – Social Gathering Opportunities: Provide welcoming, exciting, and safe opportunities for community interaction							
Strategy 2.3.1: Look for opportunities to diversify programs and participants	Ongoing			Planning/ Operations	GSCPR	OP	5.7.1
Strategy 2.3.2: Utilize the proposed amphitheater to expand concert, movie, and art performance program offerings to address unmet community needs	Ongoing			Operations	GSCPR	OP	5.8.2
Strategy 2.3.3: Partner with other agencies to organize events and community-engaged activities around trails and bike paths once developed	Ongoing			Operations	GSCPR/ Partners	OP	5.8.2
Goal 3: Engage the Community							
Ensure public satisfaction by continuously examining and responding to community needs							
Objective 3.1 – Build Strong Relationships: Facilitate and provide connections throughout the community to last a lifetime							
Strategy 3.1.1: Prepare park master plans for existing parks and any future parks prior to development of facilities to make added features complementary, desired, and fully accessible	Ongoing			Planning	GSCPR	CIP	5.5.5
Strategy 3.1.2: Include a neighborhood determined feature at each neighborhood park; helping development align with needs and encouraging a sense of local investment and opportunities for placemaking in parks	Ongoing			Planning, Capital	GSCPR	CIP	5.5.5
Strategy 3.1.3: Consider recruiting park ambassadors to provide directions, offer assistance, and remind visitors of park policies	✓			Operations	GSCPR	OP	5.9.7
Strategy 3.1.4: Implement a playground investment program that identifies the expected useful life of all playgrounds with a timeline for replacement; add playgrounds in strategic locations (see new park locations in section 5.5); build playgrounds that are fully inclusive and barrier free; include separate equipment for ages 2-5; consider themed playground equipment, such as climbing rocks, sensory features, etc., potentially providing for marketing and resident/visitor photo opportunities; incorporate nature play elements as part of playground development, especially in more passive park areas; consider community-built playgrounds to instill pride and a sense of ownerships within the community	Ongoing			Planning/ Capital	GSCPR	CIP	5.3.6
Strategy 3.1.5: Create Adopt-A-Trail or Adopt-A-Spot programs as more formalized ways for volunteers to assist with park maintenance	✓		✓	Operations	GSCPR	OP	5.9.7
Objective 3.2 – Ongoing Involvement: Understand evolving needs to ensure innovative and inclusive experiences for everyone							
Strategy 3.2.1: Continuously engage the community throughout implementation of this Master Plan	Ongoing			Planning	GSCPR	OP	5.2.2

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 3.2.2: Continue to engage the community near Ed Davis Learning Center to best meet the evolving program needs of the community	Ongoing			Planning/Operations	GSCPR	OP	5.8.2
Strategy 3.2.3: Continuously evaluate the demand for new or expanded programs as indicated by the survey results and other public input	Ongoing			Planning	GSCPR	OP	5.8.2
Strategy 3.2.4: Adjust event and program offerings in response to community feedback and changing needs	Ongoing			Operations	GSCPR	OP	5.2.2
Strategy 3.2.5: Continually evaluate opportunities to improve park service levels in underserved areas using existing parkland	Ongoing			Planning	GSCPR	OP	5.5.5
Strategy 3.2.6: Monitor nationwide and regional recreation trends regularly, especially concerning growing population groups to best serve the needs of the whole community; regularly identify needs of underserved populations	Ongoing			Planning	GSCPR	OP	5.8.2
Objective 3.3 – Productive Partnerships: Build and maintain collaborative relationships to address community priorities							
Strategy 3.3.1: Continue to seek and utilize partnerships and sponsorships to maximize offerings, avoid duplication, and reduce costs	Ongoing			Operations	GSCPR/Partners	OP	5.2.2
Strategy 3.3.2: Explore opportunities for partnerships with owners of open space, including HOAs, for new neighborhood parks in underserved areas of Georgetown	Ongoing			Planning	GSCPR/Partners	OP	5.5.5
Strategy 3.3.3: Collaborate with developers to add neighborhood parks in new residential neighborhoods; consider incentivizing the inclusion of parks in future development projects; encourage developers and other partners to follow the neighborhood park standards when developing parks	Ongoing			Planning	City/County / Partners	OP	5.5.5
Strategy 3.3.4: Include requirements for sidewalks and pedestrian connections to existing trails and walkways in all new development plans (esp. residential)	✓			Policy	City/County	OP	5.6.4
Strategy 3.3.5: Seek partnerships with local disc golf groups (e.g., Bluegrass Disc Golf Association) to add a course at one of GSCPR's parks; prioritize land unsuitable for other uses	✓			Planning	GSCPR/Partners	OP	5.5.5
Strategy 3.3.6: Grow and strengthen agency partnerships to build more recreation programs for the community	Ongoing			Planning	GSCPR/Partners	OP	5.7.1
Strategy 3.3.7: Seek partnerships with local entities to develop more age 50+ programming that aligns with local needs	Ongoing			Operations	GSCPR/Partners	OP	5.8.2
Strategy 3.3.8: Seek partnership opportunities for nature education programs at Lyles Fork Recreation and Conservation Area (Reservoir Property)	Ongoing			Operations	County/ GSCPR/ Partners	OP	5.8.2
Strategy 3.3.9: Explore additional partnerships to create more nature-based program opportunities, outings, participatory activities, and community events	Ongoing			Operations	GSCPR/Partners	OP	5.8.2
Strategy 3.3.10: Continuously communicate with the foundation to ensure that they are working toward the same or complementary goals	Ongoing			Policy/Planning	GSCPR	OP	5.9.7
Goal 4: Strive to Improve							
Enhance operations through responsive, accountable, and strong leadership							
Objective 4.1 – Accountable Operations: Optimize services with performance standards and staff growth opportunities							
Strategy 4.1.1: Ensure staffing levels meet the needs of the park system as it evolves and grows	Ongoing			Operations	GSCPR	OP	5.2.2
Strategy 4.1.2: Increase staffing to pre-COVID levels (56.5 full-time equivalents) and continue to increase as programs and park space grow	✓			Operations	GSCPR	OP	5.7.1
Strategy 4.1.3: Provide incremental hourly wage increases annually for loyal employees that maintain employment	Ongoing			Operations	GSCPR	OP	5.7.1
Strategy 4.1.4: Move toward having more full-time employees and increase staff salaries	Ongoing			Operations	GSCPR	OP	5.7.1

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 4.1.5: Include procedures with responsible party for the administration of the policies in the Policy and Procedure Manual; make each policy in the Policy and Procedure Manual a separate document so that the department can change or alter a policy at any time without needing to change the entire policy manual	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.6: Purchase and implement new accounting software to provide the data necessary to adequately monitor the direct and indirect allocation of expenses and to adequately evaluate direct and indirect costs	✓			Operations	GSCPR	OP	5.7.1
Strategy 4.1.7: Update pass payment model and only apply discounts to taxpaying citizens of Georgetown and Scott County	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.8: Utilize the current "goal" for cost recovery for The Pavilion (80% for Pavilion costs, 100% for recreation programs, and 120% for leisure programs) as a management tool as opposed to a year-end evaluation tool		Ongoing		Policy	Board	OP	5.7.1
Strategy 4.1.9: Set goals for each Organized Sport Organization that are proportional to their overall budget to put back into the facilities/parks for capital improvements	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.10: Update the pass payment document for the Pavilion with a chart advertising "Market Rate" by age group; offer resident, corporate, and active military discounts only for tax paying residents of Georgetown and Scott County	✓			Policy/Operations	GSCPR	OP	5.7.1
Strategy 4.1.11: Provide additional funding to increase staff and raise staff salaries		Ongoing		Policy	City/County	OP	5.7.1
Objective 4.2 – Reliable Funding: Explore creative funding strategies to ensure needed improvements and continued action							
Strategy 4.2.1: Find additional/alternative funding (i.e., hotel/restaurant tax, voter-approved funds, grants, and fundraising)		Ongoing		Policy	City/County	Revenue	5.2.2
Strategy 4.2.2: Consider establishing a restaurant tax that could potentially be used for park improvements that are related to tourism	✓			Policy	City/County	Revenue	5.9.7
Strategy 4.2.3: Consider options to increase revenue from tax dollars to fund capital improvements		Ongoing		Policy	City/County	OP	5.9.7
Strategy 4.2.4: Conduct an annual Board meeting to discuss recommendations for fee changes; prepare a report on how fees have affected usage; establish a pricing philosophy that is tied to the Cost Recovery model, explaining the relationship of who pays for the service and why; make annual adjustments to the fee structure	✓			Policy	Board	OP	5.7.1
Strategy 4.2.5: Conduct an annual business meeting between the jurisdictions to ensure that the intergovernmental agreement is being managed with the intent of both governments; update agreement to reflect required level of revenue generation for facilities and programs; agree on a common understanding of what is included in the "costs" of the cost recovery model; update agreement to reflect contributions to the management of the Ed Davis Learning Center; establish a Parks and Recreation reserve fund		Ongoing		Policy	City/County	OP	5.7.1
Strategy 4.2.6: Find dedicated funding sources for Parks and Recreation that can be depended upon annually		Ongoing		Policy	Board	Revenue	5.9.7
Strategy 4.2.7: Seek philanthropists in the community to support the agency's causes		Ongoing		Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.8: Establish split revenue percentages for any program partnerships with funding channeled directly to Parks and Recreation	✓			Policy	City/County	Revenue	5.9.7
Strategy 4.2.9: Utilize the Georgetown-Scott County Friends of the Parks to raise funds, recruit and organize volunteers, and promote the parks		Ongoing		Operations	GSCPR/Partners	OP/Revenue	5.9.7
Strategy 4.2.10: Work with Friends of the Parks to promote awareness of the benefits of contributing to parks and recreation projects		Ongoing		Operations	GSCPR/Partners	OP	5.9.7
Strategy 4.2.11: Coordinate with Friends of the Parks to solicit donations collectively, rather than each partner group requesting funds individually		Ongoing		Operations	GSCPR/Partners	OP/Revenue	5.9.7
Strategy 4.2.12: Encourage the foundation to promote this Master Plan and its goals; allow potential donors to fund specific park master plans that they would like to see accomplished		Ongoing		Operations	GSCPR/Partners	OP	5.9.7
Strategy 4.2.13: Expand sponsorships in parks, including selling naming rights to park amenities, programs, or events; coordinate with Friends of the Parks for compliance with GSCPR standards		Ongoing		Operations	GSCPR/Partners	Revenue	5.9.7

Table 6.1: Action Plan (Continued)

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 4.2.14: Continue seeking grants and apply to foundations for project funding that enhances the park system: ensure grant requirements are consistent with the mission of Parks and Recreation, while considering associated costs to the city	Ongoing			Operations	GSCPR	OP/ Revenue	5.9.7
Strategy 4.2.15: Create a Scholarship Fund, potentially by requesting an optional additional \$2.00 charge during registration for GSCPR and partner programs	✓			Policy/ Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.16: Add new facilities to the rental inventory as they are developed	Ongoing			Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.17: Reevaluate rental fees as amenities are updated, replaced, or added to the inventory	Ongoing			Operations	GSCPR	OP	5.9.7
Strategy 4.2.18: Consider reserving picnic shelters for shorter periods (half days) to allow expanded use of existing facilities and increased revenue	✓			Policy	GSCPR	Revenue	5.9.7
Strategy 4.2.19: Identify potential revenue sources at community events, including sponsorships and entry fees	Ongoing			Policy	GSCPR	Revenue	5.9.7
Strategy 4.2.20: Provide rental discounts for local recreation use compared to travel teams and for-profit tournaments	✓			Policy	Board	OP	5.9.7
Strategy 4.2.21: Consider creating a fund to send rental fees back to Parks and Recreation to fund facility improvements and maintenance	✓			Policy	City/County	OP	5.9.7
Objective 4.3 – Proactive Management: Implement best practices for maintenance that ensure quality, efficiency, and sustainability							
Strategy 4.3.1: Adopt and develop the service level standards listed in "Operational Guidelines for Grounds Management" published by APPA: The Association of Higher Education Facilities Officers, National Recreation and Parks Association (NRPA) and the Professional Grounds Management Society (e.g., mowing, lining, park maintenance, building maintenance, and Pavilion maintenance)	✓			Policy/ Operations	GSCPR	OP	5.7.1
Strategy 4.3.2: Continue to address deferred maintenance at existing parks	Ongoing			Capital/ Operations	GSCPR/ City/County	CIP/OP	5.2.1
Strategy 4.3.3: Continuously monitor and document the actual time and expenses to maintain GSCPR parks and facilities using the new software so that the budget per acre and per facility type can be continuously updated	Ongoing			Operations	GSCPR	OP	5.7.1
Strategy 4.3.4: Consider bringing Upper Great Crossing Park and Lyfles Park Recreation and Conservation Area (Reservoir Property) into the GSCPR system for management efficiency, improved marketing, and easier programming	✓			Policy	City/County	OP	5.7.1
Strategy 4.3.5: Coordinate with Scott County to implement a consistent rental process for all recreation facilities with costs adjusted based on the quality and amenities offered at the facility	✓			Policy	County/ GSCPR	OP	5.9.7
Strategy 4.3.6: Add security cameras and lighting throughout parks in locations that have perceived security concerns	Ongoing			Operations	GSCPR	OP	5.3.6
Strategy 4.3.7: Upgrade field lighting to LED fixtures with wireless lighting controls	Ongoing			Capital/ Operations	GSCPR	CIP/OP	5.4.6
Strategy 4.3.8: Replace or upgrade bleachers to meet the requirement of a fence along the upper portion when 5-rows or more	Ongoing			Capital	GSCPR	CIP	5.4.6
Strategy 4.3.9: Use the neighborhood park standards as a guide for park improvements throughout the system to advance equity and fair distribution	Ongoing			Policy/ Planning	GSCPR	OP	5.5.5
Totals by Timeframe	37	14	11	Ongoing = 68			
Total Number of Strategies = 121							

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Legend for Conditions

	Excellent - New/Well Maintained Condition, No Improvements Needed
	Good - Minor Wear, Minimal Improvements Needed
	Fair - Significant Wear/Damage, Needs Repair
	Poor - Needs Replacement



ED DAVIS PARK
 151 Ed Davis Ln
Park Size:
 3.5 Acres
Park Classification:
 Neighborhood

Park Amenities	Quantity	Condition
Developed Acreage	3.5	
Game Courts		
Basketball Courts	2	
Outdoor Facilities		
Playground	1	
Horseshoe Pit	3	
Passive Recreation		
Medium Shelter	1	
Support		
Restroom Building	1	
Parking Lots	27	





OXFORD ROAD PARK
 1853-1899 Oxford Dr
Park Size:
 21.9 Acres
Park Classification:
 Neighborhood

Park Amenities	Quantity	Condition
Developed Acreage	4.7	
Outdoor Facilities		
Playground	1	
Passive Recreation		
Medium Shelter	1	
Support		
Parking Lot	UL	



PENINSULA PARK

Payne Avenue

Park Size:

25.0 Acres

Park Classification:

Neighborhood



Park Amenities	Quantity	Condition
Developed Acreage	25.0	
Game Courts		
Basketball Court	1	
Trails (Mi)		
Paved Trails (Mi)	1	
Support		
Parking Lots	UL	





BROOKING PARK
 1260 Scott County Park Rd
Park Size:
 91.2 Acres
Park Classification:
 Community

Park Amenities	Quantity	Condition
Developed Acreage	81.2	
Athletic Fields		
Large Diamonds	3	
Tot Rectangular	1	
Game Courts		
Basketball Courts	2	
Tennis Courts	6	
Outdoor Facilities		
Dog Park	1	
Playground	1	
Trails (Mi)		
Paved Trails (Mi)	1.2	
Natural Areas		
Fishing Access	2	N/A
Passive Recreation		
Large Shelters	3	
Gazebo	1	
Support		
Restroom Buildings	4	
Parking Lots	148	



BROOKING PARK (CONTINUED)





SCOTT COUNTY COMMUNITY PARK
 Hwy 25, North
Park Size:
 67.8 Acres
Park Classification:
 Community

Park Amenities	Quantity	Condition
Developed Acreage	67.8	
Outdoor Facilities		
Trails (Mi)		
Paved Trails (Mi)	2.0	
Passive Recreation		
Medium Shelter	1	
Support		
Parking Lots	363	



MARSHALL PARK
 Marshall Park Road
Park Size:
 30.1 Acres
Park Classification:
 Community



Park Amenities	Quantity	Condition
Developed Acreage	30.1	
Athletic Fields		
Small Diamond	4	
Large Rectangular	2	
Game Courts		
Volleyball Courts	2	
Outdoor Facilities		
Playground	1	
Support		
Restroom Building	1	
Concession Building	1	
Parking Lots	427	





ROBERT LONNIE SUFFOLETTA PARK

Louie B Nunn Drive

Park Size:

13.0 Acres

Park Classification:

Community

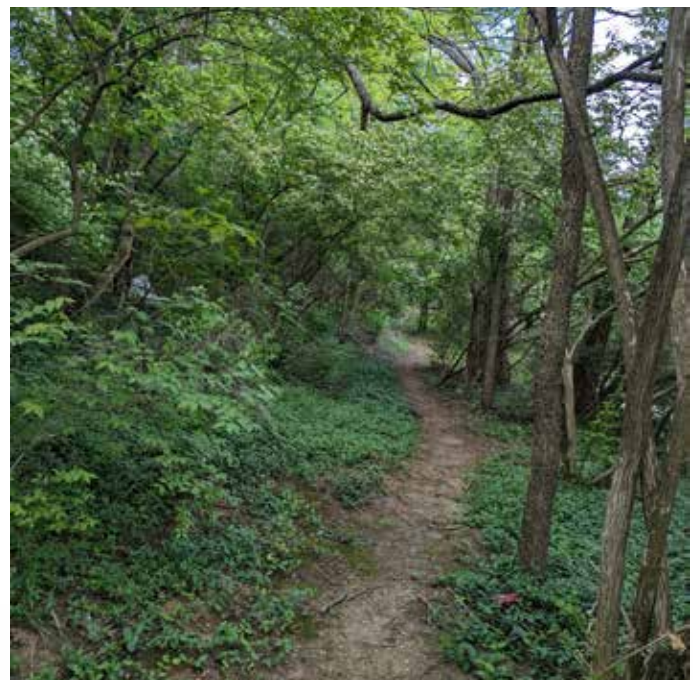
Park Amenities	Quantity	Condition
Developed Acreage	13.0	
Athletic Fields		
Small Diamonds	4	
Game Courts		
Basketball Court	1	
Outdoor Facilities		
Playground	1	
Horseshoe Pits	12	
Passive Recreation		
Medium Shelter	1	
Support		
Restroom Building	1	
Concession Building	1	
Parking Lots	68	





CARDOME PARK
 North, Elkhorn Creek
Park Size:
 6.0 Acres
Park Classification:
 Special Use

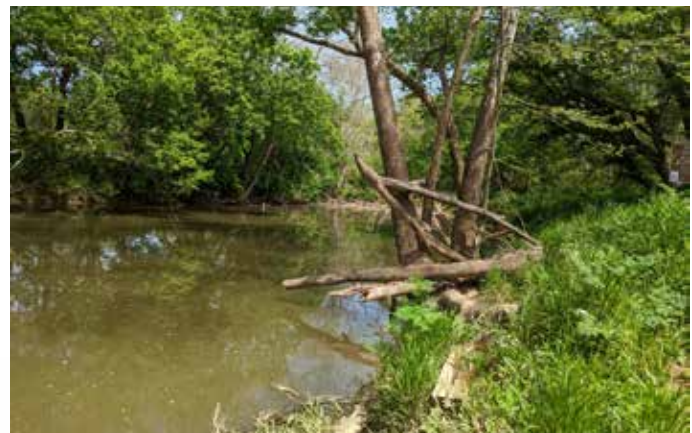
Park Amenities	Quantity	Condition
Developed Acreage	1.8	
Passive Recreation		
Boat Launch	1	
Support		
Parking Lot	UL	





EAGLE CREEK PARK
 Crossroads Rd
Park Size:
 0.1 Acres
Park Classification:
 Special Use

Park Amenities	Quantity	Condition
Developed Acreage	0.1	
Passive Recreation		
Boat Launch	1	
Support		
Parking Lot	UL	





ED DAVIS LEARNING CENTER

Address

Park Size:

N/A Acres

Park Classification:

Center

Park Amenities	Quantity	Condition
Developed Acreage	N/A	
Indoor		
Community Center	1	
Support		
Parking Lot	27	



FINLEY PARK
Address
Park Size:
16.9 Acres
Park Classification:
Undeveloped





LISLE ROAD SOCCER COMPLEX

564 Lisle Rd

Park Size:

67.0 Acres

Park Classification:

Sports Complex

Park Amenities	Quantity	Condition
Developed Acreage	67.0	
Athletic Fields		
Tot Rectangular	11	
Small Rectangular	6	
Large Rectangular	2	
Support		
Restroom/Concession/shelter Building	1	
Concession Buildings	1	
Parking Lot	214	
Parking (Gravel) (Sq Yards)	553	





LOWER GREAT CROSSING PARK
 135 Betsy Wy
Park Size:
 3.3 Acres
Park Classification:
 Special Use

Park Amenities	Quantity	Condition
Developed Acreage	2.6	
Natural Areas		
Fishing Access	1	N/A
Passive Recreation		
Boat Launch	1	
Medium Shelter	1	
Support		
Parking Lot	UL	



MCCRACKEN CREEK TRAIL

Address

Park Size:

12.9 Acres

Park Classification:

Undeveloped





OSER LANDING
 Oser Plaza
Park Size:
 2.5 Acres
Park Classification:
 Special Use

Park Amenities	Quantity	Condition
Developed Acreage	2.1	
Trails (Mi)		
Crushed Stone/Gravel Trails (Mi)	0.3	
Passive Recreation		
Boat Launch	1	
Support		
Parking Lot	UL	





ROYAL SPRING PARK
 S Water St
 Park Size:
 3.4 Acres
 Park Classification:
 Plaza/Open Space

Park Amenities	Quantity	Condition
Developed Acreage	3.4	
Passive Recreation		
Medium Shelter	1	
Deck	1	
Indoor		
Cabins	2	
Support		
Parking Lot	9	





SUFFOLETTA FAMILY AQUATIC CENTER

200 Jacobs Dr

Park Size:

12.6 Acres

Park Classification:

Center

Park Amenities	Quantity	Condition
Developed Acreage	12.6	
Outdoor Facilities		
Aquatic Center	1	
Support		
Concession Buildings	1	
Parking Lot	221	





THE PAVILION
 140 Pavilion Dr
Park Size:
 10.0 Acres
Park Classification:
 Center/Neighborhood

Park Amenities	Quantity	Condition
Developed Acreage	10.0	
Outdoor Facilities		
Playground	1	
Skate Park	1	
Indoor		
Recreation Center	1	
Aquatic Center	1	
Support		
Parking	176	



APPENDIX B - GEORGETOWN SCOTT COUNTY PARKS AND RECREATION OPERATIONS PLAN



GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION OPERATIONS PLAN GEORGETOWN, KENTUCKY

November 10, 2022





**Georgetown-Scott County Parks and Recreation Operations Plan
Georgetown, Kentucky**

Georgetown-Scott County Parks and Recreation Board

- | | |
|--------------------------------------|---------------------|
| Camille Overstreet – County, Chair | Sharon Flynt – City |
| Ronald Flannery – County, Vice Chair | Andrea Giusti -City |
| Bill Hamilton – City, Secretary | Martin McKay – City |
| Erik Flaig – Joint, Treasurer | Dale Stowe – County |
| | D.T. Wells – County |

City Of Georgetown

Mayor Tom Prather

Council Members

- | | |
|----------------------|--------------------|
| Willow Hambrick | Mark Showalter |
| Greg Hampton | Todd Stone |
| David Lusby | Connie Tackett |
| Tammy Lusby Mitchell | Karen Tingle-Sames |

Scott County Fiscal Court

Judge Executive – Joe Pat Covington
Executive Assistant and Fiscal Court Clerk – Stacy Hamilton

Magistrates

- | | |
|-----------------------------|-------------------------------|
| Rock Hostetler – District 1 | Kelly Corman – District 4 |
| Alvin Lyons – District 2 | Dwayne Ellison – District 5 |
| Chad Wallace – District 3 | David Davila – District 6 |
| | David Livingston – District 7 |

Consultant Team



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November 10, 2022

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EXECUTIVE SUMMARY



PROJECT OVERVIEW

The Georgetown Scott County Parks and Recreation Board (GSC Parks) contracted with Brandstetter Carroll, Inc. to perform an Operations Analysis to include the following scope of services. This Operations Plan is intended to be a precursor to the development of a Parks and Recreation Master Plan and Strategic Plan and assist in leading the Department toward achieving CAPRA Accreditation and providing continued excellent service to the residents and visitors of Georgetown and Scott County. The Plan includes the following components:

1. Revenue and Expense Operating Report
2. Programs Analysis
3. Management and Staff Analysis
4. Policies Discussion
5. Benchmarking Comparisons
6. Maintenance Standards.

A steering committee was established to provide input to the project. Meetings have been held with Parks and Recreation Director Kimberly Rice, Assistant Director Ednal Maynard, and members of the GSC Parks staff. A tour was taken of all GSC Parks with interviews with specified park operations staff.

This Operations Plan is intended to be a precursor to the preparation of the Parks and Recreation Master Plan which is budgeted in the next fiscal year. In the Master Plan process, public engagement will be a key component to identify the residents' desires and needs for programs and facilities, as well as satisfaction levels with current programs, services, and facilities.

The purpose of this plan is to assist in all aspects of park operations highlighted above.

KEY FINDINGS AND RECOMMENDATIONS

Staffing – GSC Parks has a highly motivated and quality core of staff. Staff levels have reduced from 56.5 full-time equivalents (FTE) in 2018 to 44.3 in 2021. If GSC Parks are going to continue to provide quality parks and recreation services and continue to grow in its impact on the quality of life of the community, it must be able to pay wages to compete with the private sector and it must grow its staff to provide the services and maintenance required to maintain a quality park and recreation system. Staff levels should be increased to pre-Covid levels and increased as programs and park space grow.

Budget – The overall budget has increased steadily over the last several years and so have the expenses. The Department does have cost recovery goals of 80% for the Pavilion, 100% for recreation programs, and 120% for leisure programs. The current difficulty is the Department's accounting software is not capable of providing the data necessary to adequately monitor the direct and indirect allocation of expenses. New software will make this evaluation of the actual allocation of expenses much more accurate and provide the tools necessary to evaluate the percent of cost recovery, then adjustments may be made to program fees.

Programs – GSC Parks provide a wide variety of programming and has made good use of partnerships to expand their reach. The upcoming Park and Recreation System Master Plan process will engage the community to further identify the needs specific to Georgetown and Scott County. The analyses indicate there is a gap in programs for senior, persons with disabilities, and for adults as a vast majority of the program attendance is by youth. GSC Parks has a great process for program planning but needs the new software to be fully integrated to adequately evaluate the direct and indirect costs.

Policies – GSC Parks maintains a great record of its policies that are comprehensive. It is recommended to rename the document the *Georgetown-Scott County Parks and Recreation Policy and Procedures Manual* as the document contains both. Policies are determined by the Board and procedures are the actions to carry out the policies and can be identified by staff.

Benchmarking – BCI used benchmark information from 54 agencies located in the region with populations between 30,000 and 85,000 residents using the NRPA ParkMetrics data. General findings are:

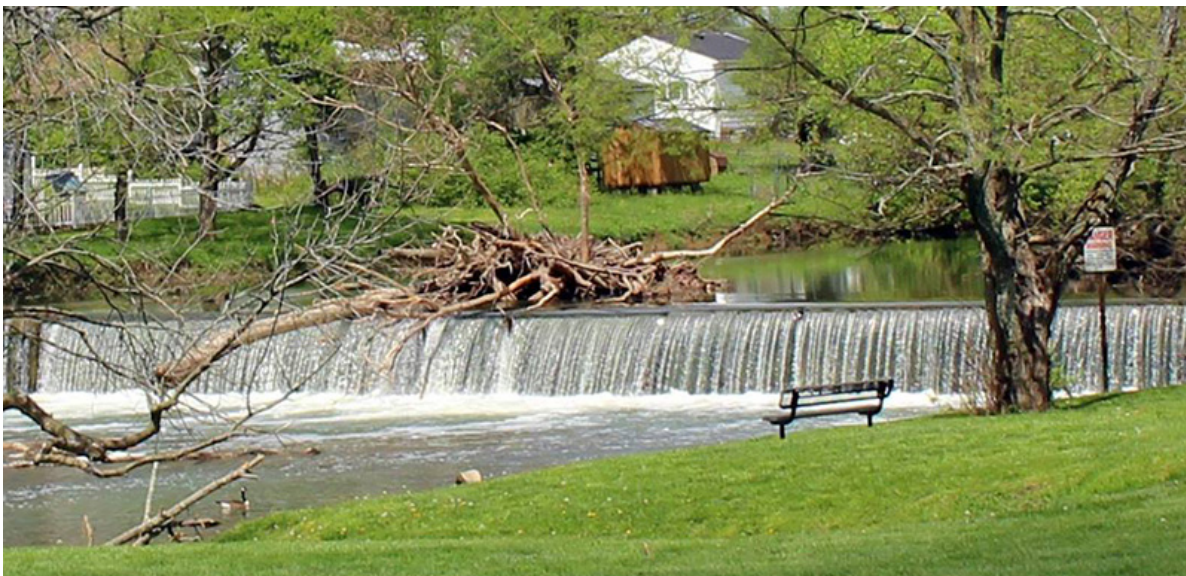
GSC Parks has:

- Less parks and park land per 1,000 residents
- Therefore, more people per park
- Much less miles of trails
- Lower budget
- Lower operating budget per capita
- Lower non-tax revenue per capita
- Equal revenue as a percent of the overall budget
- Much less FTE staff levels. The benchmark is close to the GSC Parks 2018 staff level.
- More acres to maintain per staff member
- Offers most of the programs offered by others except for programs for people with disabilities, after-school programs

- Offers most of the facilities offered by 40% or more of the others except for an amphitheater
- Lower level of service for playgrounds, tennis courts, diamond fields, rectangular fields, and recreation centers.

Maintenance Levels – Standard Maintenance Levels are identified for four types of outdoor spaces plus indoor spaces. Budget amounts per acre are identified for the outdoor parks. The key recommendation here is to continuously monitor and document the actual time and expenses to maintain GSC Parks using the new software so that the budget per acre and per facility type can be continuously updated.

Parks and Recreation System Master Plan – This Plan recommends the GSC Parks continue the planning process by proceeding with the Parks and Recreation Master Plan. This document provides a thorough background to start the process. The public engagement process will further identify the gaps and needs of the community through a series of open houses, surveys, stakeholder groups, and more. Then these findings will be used to evaluate your current mission, vision, and values and to develop goals and objectives, which lead to the development of an Action Plan which identifies specific strategies and priorities for GSC Parks to follow over the next ten years.





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OBSERVATIONS FROM A HIGH LEVEL

1.1 CURRENT MISSION AND VISION

The current mission and vision for the Georgetown-Scott County Parks and Recreation Department (GSC Parks) are provided below. These statements will be evaluated as part of the upcoming Master Plan process and refined based upon the citizen engagement.

Mission – The Georgetown-Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

Vision - To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.

Values - In striving for excellence, GSC Parks' values include:

- Partnerships: We will work collaboratively with others in our community.
- Responsible Leadership: We will create a high performing, engaged, and accountable organization.
- Integrity: In all that we do, we will adhere to moral, honest, and ethical principles and work toward accessibility and inclusion.
- Innovation: We will continuously try new methods and ideas, adapt services according to trends, and continuously improve processes in order to exceed the needs of our customers.
- Sustainability: GSC Parks will endure through renewal, maintenance, stewardship and stability in all aspects of operation.

1.2 CONSULTANT INITIAL OBSERVATIONS

1.2.1 Morale and Culture

The culture and morale of a Parks and Recreation Department may be the single most important factor to success. In a profession where it takes a team approach GSC Parks has a dedicated staff that understands why it works in this field.

Leadership: Ms. Rice and Mr. Maynard complement each other's skill set. Their team approach is recognized by the staff, and it makes for a positive work environment. The staff members willingly feel comfortable sharing input to the senior management team.

The Board also is engaged and experienced. The working relationship is favorable, something that is not easily found with Parks and Recreation Departments throughout the US.

1.2.2 Covid 19 and the Pandemic

It is important to remember that this Operations Plan was conducted during the most difficult time within the Covid 19 pandemic. As of this writing, the GSC Parks continue to experience unprecedented contraction numbers. Every park and recreation department in all areas of the Country have been negatively affected by the pandemic. All analysis of 2021 or even 2020 numbers should take into consideration the negative effect of Covid 19 on attendance figures. For the purposes of creating a study that can be effective, our analysis in some cases, went back as far as 2018.

1.2.3 Growth of Scott County

Georgetown and Scott County remains Kentucky's fastest growing City and County based on 2020 US Census Bureau estimates. The County grew by 21.2% from 2010 to 2020 with a 2020 population of 57,155. The officials of Georgetown and Scott County should be commended for placing emphasis on a study to address operations of their park system. Creating best practice operational fundamentals now, will enable the GSC Parks to manage the growth that will certainly affect the Parks and Recreation Department. The demographics of the people moving to the County and City will be people that expect leisure activities for themselves as well as their children. We would urge the officials of Georgetown and Scott County to PLAN for this growth with both facilities and staff that will be needed to serve the leisure needs of your new citizens.



1.3 STAFF AND STEERING COMMITTEE ENGAGEMENT

1.3.1 Staff Engagement

Representatives of BCI met with over 100 staff members in a department meeting to gain insight into the Department from the view of the staff. The following are results of that engagement.

Tom O'Rourke of BCI led the meeting and asked a variety of questions.

1. What are the facilities and services that the public values?
 - The public loves "Thriller" and this is the 10th anniversary
 - Events and programs and the variety
 - Back-to-School Bash
 - Programs are provided in all areas in Georgetown
 - Senior World at the Pavilion
 - Holiday events
 - People are aware of the events
 - The Water Park at Suffoletta – people come from all over
 - It is a fun environment to work in
 - Maintenance is very good
2. Are there any services that DO NOT need to be provided?

There was no response.

3. Within the next 10 years, what additional services and activities should you be doing?
 - Therapeutic recreation and the need for resources and expertise
 - Outdoor recreation such as nature-oriented activities, zip lines, climbing walls, etc.
 - A third pool with lap lanes for addition programs at the outdoor Suffoletta pool
 - Lifelong activities for people 8 to 80 – such as fitness
4. Mr. O'Rourke discussed the potential role of the Department to be involved in racial/suicide/other issues in society – their role is to be aware of these issues. This group is not the solvers, but they need to address these issues and be aware of them.
 - Need to work with the Police as well
5. If you had a magic wand, what one change would you make to improve Parks and Recreation in Georgetown and Scott County?
 - Transportation to the programs
 - Give pay where it is deserved – currently pay is still an issue even though several recently received raises
 - Increase in funding
 - Expand the Ed Davis Center programs to other locations
 - Better communications
 - Another full-time staff member at the Pavilion
 - Add some of the Ed Davis programs at the Pavilion as well – not just at the Ed Davis Center
 - Staff diversity
 - One Community
 - More training for lifeguards
 - Upgrade the infrastructure

- Upgrade the Pavilion
- Lifeguard training for people with disabilities – need to have an expert on staff – autism understanding is needed
- Serve people who cannot afford the programs so that money is not a barrier
- Training for all staff on how to deal with people with special needs
- Outreach locations for more programs, for example, at Suffoletta Park, like the Ed Davis Center
- Need to provide programs out in the County as well, such as in Stamping Ground and Sadieville
- Outreach to other locations with a van
- More user-friendly website for both the public and the staff
- More guidance for the roles for the staff members
- More interaction among the staff

In addition to these meetings, Mr. O'Rourke also met with the following groups of staff:

- Recreation Managers/Program Staff
- Administrative Staff
- Facility and Parks Maintenance Staff

1.3.2 Steering Committee Engagement

Mr. O'Rourke led a meeting of the Parks and Recreation Master Plan Operations Plan Steering Committee on 10/20/2021

In attendance: Tom O'Rourke and Patrick Hoagland of BCI

Kimberly Rice, Parks and Recreation Director	Todd Stone
Bob Leonard	Connie Minch
Bill Hamilton	Staff

1. What do you want to see come from this project?
 - Recreation is a quality-of-life issue and may not pay for itself
 - Convey the importance of facilities
 - Need an outdoor lap pool which was planned as part of Phase 2 at Suffoletta
 - Maintenance gets cuts from the budget too often
 - Fields need more work
 - Need more help and it is difficult to hire people
 - They used to use youth help in the Summer Employment Program and inmates. Inmates are no longer available.
 - The fields are aging
 - The lights went in the parks in 1976 and are old
 - Vandalism destroys the restrooms
 - The Pavilion is well-used by Seniors and walkers
 - There are good classes for Seniors
 - The Pavilion is a jewel – keep it up
 - Like the idea of walking passes in the Pavilion
 - The Ed Davis facility is well maintained and there are great employees
 - Need more variety of classes, like the Library and the Cooperative Extension does
 - Could partner more with the Library, Cooperative Extension, and others

-
- Possibly make the Pavilion available to hotel guests in the area
 - Parts of parks are unkept – need to cut out the dead trees
 - Provide great Recreation Programs
 - The Administration Staff – is it the right mix of people and roles?
 - Look at the pool rates
 - They have a happy staff now, but it is hard to get additional staff
 - Need more marketing
 - Need a 5-year capital budget on a regular basis – it does not go from year to year
 - Need a bus or a van to bring kids to the Center and other facilities
 - Need to teach more children to swim
2. What Tom O'Rourke sees from these discussions
- It is a critical time to prepare for growth in the Community
 - There are software issues and GSC Parks cannot document what they do currently
 - Need to update the policies
 - GSC Parks has energized, very happy staff and they are very engaged
 - Need financial resources in the future to keep everything up
 - Could potentially contract out events
 - The last new full-time position was open in 2007, there are 19 full-time staff now
 - Need to have more maintenance staff as the facilities are expanded
 - They can control the revenue side



2

REVENUE AND EXPENSE OPERATING REPORT

2.1 BUDGET HISTORY

The table in Appendix A provides a summary of the overall budgets from 2013 to 2023. The Ed Davis Learning Center is a separate budget funded by the City and not Scott County. The amount of funding that is equally provided by the City and County for parks and Pavilion operations has increased from about \$1.3 million to \$2.5 million in the ten-year period. The earned revenue from programs and the Pavilion operations has increased from \$1.11 million to \$1.18 million. This figure was highest in the 2017-2019 period where it reached nearly \$1.4 million. The overall revenue from the government funding plus the earned income has increased from \$2.4 million to just under \$3.7 million in that ten-year period. In the current budget, the department generates approximately 32% of its budget from program income and revenues. Currently about 70% of the expenses are related to employment including salaries, benefits, retirement, uniforms, training, etc. This is in line with other departments across the USA.

The total expenses for the park and program operations, including the Pavilion and Suffoletta Aquatic Center, have increased from \$2.5 million ten years ago to just under \$3.7 million in the current budget. Exact figures are not easy to calculate currently with the software that is in place.

The Suffoletta Aquatic Center is anticipated to experience \$263,000 in revenues and to experience \$119,700 in direct expenses plus \$107,200 in part-time staff expenses for total expenses of \$206,900. This does not include the full-time staff time dedicated to the facility or maintenance staff time at the facility.

The Pavilion is expected to generate \$813,850 in revenue from passes, daily admittance, program fees, and rentals. It is expected to experience \$465,000 for utilities, \$631,200 for part-time staff and \$37,750 for supplies and equipment for total expenses of \$1,133,950. This results in about a 72% cost recovery rate which is in line with several recreation centers in the Kentucky and Ohio region.

The Ed Davis Learning Center operates from funding provided by the City plus limited income. The table in Appendix A shows the last eight years of budgets and indicates the overall budget has increased from \$114,000 to \$170,000 in that period. The staffing accounts for 78% of the budget for this facility.

The capital budget also includes an equal share from the City and County with each providing \$1,202,900. The tables in Appendix B identify the capital projects that are funded as well as those that are needed, but unfunded at this time.

2.2 INTERGOVERNMENTAL AGREEMENT

Currently an intergovernmental agreement dictates the way the Department should be managed. In this agreement it is spelled out that technically, each partner, Georgetown City, and Scott County, are to be equal partners in this relationship. Currently because of the respect and working relationship between the City of Georgetown and Scott County, the agreement today is working. It is recommended that while things are positive between both governments, an emphasis should be placed on an annual business meeting to ensure that the agreement is being managed with the intent of both governments.

One specific area of emphasis should be the financial contributions by each entity. There is a current goal to have 80% of the operations of park facilities and programs covered by program fees, with 20% of the costs subsidized by the governmental agencies. Although not a part of the agreement, there are discussions to increase the amount of revenue generation that would move the 80% amount closer to 100%. We recommend that the agreement should specifically cover this topic so that the staff can adjust fees accordingly. There certainly are pros and cons to any change in this contribution. It may help contribution amounts by the partners, but it could have an adverse effect on the citizens that use the Pavilion and the other programs.

The Intergovernmental Agreement specifically shares management responsibilities. The Ed Davis Learning Center is funded 100% by the City with no contribution by Scott County. This should be addressed in the contract.

2.3 FINANCIAL CONSIDERATIONS OF “THE PAVILION”

The Pavilion represents the jewel of the Department and the community. Although to many, this may seem like a new facility, it is over 20 years old. The Board has been able to provide the necessary funds for ongoing dedicated maintenance, but it is important to address long term capital needs that are starting to become noticeable.

Recommendation #1

It is recommended that the current “goal” for cost recovery, being 80% for Pavilion costs, 100% for recreation programs, and 120% for Leisure Programs, be a management tool as opposed to a year end evaluation tool. In another part of this report, the Consultants recommended the need for an accounting management program that would allow the department staff to have reports on, at least, a quarterly basis so that the department and Board can manage the department as it relates to cost recovery. As a part of this recommendation, it is essential to ensure that the stated cost recovery goals are what you really want. It is equally important to have a clear understanding of what is included in the “costs” of your cost recovery model. Evaluating other departments around the country, 80% cost recovery, for ALL COSTS, within a community center is an aggressive goal.

Recommendation #2

The existing pass payment document for The Pavilion consists of 5 individual sections:

1. Resident
2. Non-Resident
3. Resident with Corporate OR Active Military Discount
4. Resident with Corporate AND Active Military Discount
5. Non-Resident with Active Military Discount

We recommend that you create ONE chart that is advertised as the “Market Rate” with the following categories.

1. Child (3-10)
2. Youth (11-18)
3. Adult (19-59)
4. Senior (60+)

-
5. Family
 6. Couple
 7. Senior Couple (Both 60+)

The Market rate could be closely tied to the current Non-Resident rate. From that rate you can add in the following discounts.

1. Resident Discount – (Residents will like getting a discount.)
2. Corporate Discount
3. Active Military Discount

Recommendation # 3.

It is recommended that all discounts should be for those tax paying citizens of Georgetown and Scott County. The basis for this recommendation is that a discount is a financial justification. The citizens of Georgetown and Scott County are the people that paid for the facilities and the upkeep through their tax contributions. Citizens outside the Georgetown and Scott County jurisdictions are not making any financial contributions for upkeep and thus should not be given any break on fees, whether they are in the military service or not.

Recommendation #4.

It is recommended that there is an annual Board meeting to discuss recommendations for fee changes. At this meeting, held at the same month each year, the staff should prepare a report on how fees have affected usage. Setting fees should not be a hard and fast process, it needs to be fluid. Historically, at The Pavilion when fees were increased, the usage went down. When the fees were lowered, the usage increased. It will be important to monitor this and make annual recommendations until the desired result is obtained.

2.4 COST RECOVERY

There is a current cost recovery policy in place. Activities are separated into "Community Programs," "Recreation Programs," and "Leisure Programs." Examples;

- Community Programs – Movies in the Park – No Fees
- Recreation Programs – e-sports, or cooking at Ed Davis
- Leisure Programs – Camps in the summer

GSC Parks perform well above the national average when it comes to cost recovery. In the two years immediately preceding the Covid epidemic the department recovered at least 40% of their department costs through fees.

The cost recovery program is effective, but it is recommended that a pricing philosophy be established that will be tied to the Cost Recovery model, explaining the relationship of who pays for the service and why.

The fee structure of the entire department, especially the Pavilion, is in need of a review. This topic is placed under the Cost Recovery heading because an analysis of Pavilion fees show that they need to be adjusted to collect more revenue. If the department is going to have an agreement that dictates that 80% of the fees are recovered from the users, then the fees need to be adjusted. It should be mentioned, and will be elaborated on in another section, it is very difficult to financially manage your agency with the software program that you have. Having the appropriate financial management software may be the most important recommendation of this study.

Changing fees is never popular. When you have a pricing philosophy, tied to a cost recovery policy, managed by an appropriate software system, it will be very easy to manage and then explain why fees need to change. It is also much easier to raise fees by a small amount more often, than to have a big increase. Many park agencies have a "fees and charges" adjustment each year.

2.5 GSC PARKS FRIENDS OF THE PARKS

The Georgetown-Scott County Friends of the Parks is a 501(c)(3) non-profit organization dedicated to enhancing, expanding, and improving GSC Parks and Recreation parks and programs. It was formed in 2012 and its first Board of Directors was formed in 2018. The Board consists of representatives of Scott County Schools, City of Georgetown, Scott County Fiscal Court, GSC Parks and Recreation, and six residents of Scott County.

The Friends have hosted several fundraisers including a cornhole tournament, Elkhorn Float Fest, Movies in the Park, and participated in the Good Giving Campaign through the Bluegrass Community Foundation. The Friends have assisted in funding several capital improvements including fencing, improved landscaping, and a program to fund benches and picnic tables.

2.6 FUND BALANCE – RESERVE FUND

GSC Parks does not have any general fund reserves, or a mechanism by which to create this fund. Georgetown City as well as Scott County efficiently manages general fund reserve accounts. The GFOA, (Government Finance Officers Association) recommends a percentage of operating fund budget to be set aside in a "Fund Balance" account. Not having any funds to be used for any future costs or financial obligations. We would recommend a discussion with the City and County to assist in allowing the GSC Parks to establish a reserve fund.



PROGRAMS ANALYSIS

3.1 INTRODUCTION

Quality recreational programming is an important aspect of a vibrant and healthy community. Programs can be useful for meeting specific needs of different groups in the community – like active adults, young children, families, or teenagers – in a way that is more creatively tailored. In fact, programs can be an essential access-point for users; offerings such as fitness classes, sports leagues, cultural crafts, and camps give residents unique ways to meaningfully interact with parks in their community. When properly managed and promoted, programs are an invaluable tool for strengthening social connectivity and enhancing the livability of a community.

As Georgetown and Scott County enter life after the COVID-19 pandemic, programming needs to be flexible in terms of format and scheduling. Virtual classes, self-guided tours, and individual-based challenges can help provide residents with expanded options to engage in recreation whatever their schedule, personal health situation, or abilities may be.

The GSC Parks offers a wide variety of programs. Table 3.1 provides a summary of the various programs and also identifies their relationship to personal, social, economic, and environmental benefits. These programs are offered at both the Suffoletta Aquatic Center and Pavilion pools, Ed Davis Learning Center, in the Pavilion, special events, programs in partnership with other organizations, and park programs.

Table 3.1: Programs and Their Benefits

Program/Location	Personal Benefits				Social Benefits					Economic Benefits			Environmental Benefits			
	Relaxation	Development of Skills	Fitness/Welnes	Positive Choices	Leadership Development	Building Strong Families	Community Networking	Enhancing Cultural Diversity	Preventative Health	Motivate Business Relocation	Reduces Crime	Increases Property Value	Open Space Protection	Environmental Health	Improved Conservation	Environmental Education
Aquatics Programs																
Learn to Swim	x	x	x	x	x	x	x	x	x	x	x	x				
Water Fitness	x	x	x	x	x	x	x	x	x	x	x	x		x		
Pool Rental Services	x		x	x						x						
Aquatics Special Events	x	x	x	x	x	x	x	x	x	x	x	x		x		x
Training Program Services		x	x	x	x	x	x	x	x	x	x	x				
Open Play Aquatics Services	x	x	x	x	x	x	x	x	x	x	x	x				
Activity Pools	x	x	x	x		x	x	x	x	x	x	x				
Lap Pools	x	x	x	x		x	x	x	x	x	x	x				
Water Safety Education			x	x					x							x

Table 3.1: Programs and Their Benefits (Continued)

Program/Location	Personal Benefits				Social Benefits					Economic Benefits			Environmental Benefits			
	Relaxation	Development of Skills	Fitness/Welness	Positive Choices	Leadership Development	Building Strong Families	Community Networking	Enhancing Cultural Diversity	Preventative Health	Motivate Business Relocation	Reduces Crime	Increases Property Value	Open Space Protection	Environmental Health	Improved Conservation	Environmental Education
Scuba	x	x	x	x	x		x	x	x						x	x
Stand Up Paddleboarding	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Kayak Rollover Clinic	x	x	x	x	x	x	x	x	x		x			x	x	x
Paws in the Pool	x		x	x		x	x		x	x	x					
Ed Davis Learning Center Programs																
Martial Arts	x	x	x	x	x	x	x	x	x		x					
Senior Game Night	x	x	x	x	x	x	x	x	x	x						
Kid's Kitchen	x	x	x	x	x	x	x	x	x		x			x		
Kid's Game Club	x	x	x	x	x	x	x	x	x	x	x					
Art Programs	x	x	x	x	x	x	x	x	x		x					
Ed Davis Learning Special Events	x	x	x	x	x	x	x	x	x	x	x	x		x		x
Farm Camp	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Book Club	x	x	x	x	x	x	x	x	x		x		x	x	x	
Back to School Supplies Giveaway				x	x	x	x	x			x					
Basketball Programs	x	x	x	x	x	x	x	x	x		x					
Pavilion Programs																
Dance & Gymnastics	x	x	x	x	x		x	x	x		x					
Start Smart Programs		x	x	x	x	x	x	x	x		x					
Martial Arts	x	x	x	x	x	x	x	x	x		x					
Girls Youth Volleyball Clinic		x	x	x	x		x	x	x		x					
Home School Gym & Swim	x	x	x	x	x	x	x	x	x		x					
Fun Express	x	x	x	x	x	x	x	x	x		x					
KidsWorld	x	x	x	x	x	x	x	x	x		x			x	x	x
Land Fitness Classes	x	x	x	x	x	x	x	x	x	x	x	x				
Camp Explore More	x	x	x	x	x	x	x	x	x		x		x	x	x	x
Pavilion Special Events	x	x	x	x	x	x	x	x	x	x	x	x				
Special Events																
Movies in the Park	x		x	x		x	x	x		x	x		x			
Elkhorn Float Fest	x		x	x		x	x	x	x	x	x		x	x	x	x
Party in the Park	x		x	x		x	x	x		x	x	x	x			
Kickball Tournament	x	x	x	x	x	x	x	x	x	x	x	x			x	
Fundraiser	x		x	x	x	x	x	x	x	x	x					
Thrilled to Give	x		x	x	x	x	x	x	x	x	x					
Scarecrow Contest	x				x		x	x		x						
Partnership Programs																
Blood Drive				x		x	x		x							
Youth Sports Programs		x	x	x	x	x	x	x	x		x					
Heart Walk	x	x	x	x	x	x	x	x	x	x	x					
Adult Sports	x	x	x	x	x	x	x	x	x	x	x					
Parks																
Active Parks		x	x	x	x	x	x	x	x	x	x			x	x	
Passive Parks	x		x	x		x	x	x	x	x	x	x	x	x	x	x

3.2 PROGRAMS ANALYSIS

BCI reviewed the program participation for 2022 and 2019, the last year prior to reductions due to Covid. The analysis is limited by the data available. The new program software will allow for more robust analysis in the future. Below are some key observations:

Registered program attendance in 2019 was 2,865 and 1,366 in 2022.

The target audience of these program attendees are allocated as indicated below. Note that there are few programs specifically for senior citizens (age 65+).

Table 3.2: Program Attendance by Age

Year	All Audiences	Youth	Adults
2019	7.9%	87.3%	4.7%
2022	2.5%	92.9%	4.4%

This table clearly shows that the programs are very heavily targeted to youth. Note that Silver Sneakers and events are not included in these figures.

Another analysis compares the program types.

Table 3.3: Program Participation by Program Type

Program Type	2019	2022
Martial Arts	19.6%	8.0%
Lifeguard Training	4.2%	3.8%
Swim Lessons	9.4%	23.7%
Dance/Gymnastics	20.4%	18.7%
Home School		8.7%
Kids Crafts	0.7%	1.7%
Basketball	6.6%	4.5%
Cheerleading	0.9%	0.2%
Extended Care	1.4%	4.0%
Kidz World Camps	30.9%	17.5%
Junior Naturalists		1.1%
Volleyball	2.5%	
Kids Kitchen	0.7%	2.5%
Parents Night Out		1.0%
Tour the Parks	0.2%	
Movie Time	0.4%	
Ag Exploration	1.9%	
African American Adventure	0.2%	

This table illustrates that the programs with the most participants in 2019 was Kidz World (30%), followed by dance/gymnastics (20.4%), martial arts (19.6%), swim lessons (9.4%), and basketball (6.6%). In 2022, the programs are more evenly distributed with the highest participation in swim lessons (23.7%), followed by dance/gymnastics (18.7%), Kidz World (17.5%), and martial arts (8%).

Programs that are not included in the table because there is no registration included are Movies in the Park, Senior World, and Special Events. Some participants at the Pavilion are part of the Silver Sneakers Program.

Conclusion

This analysis identifies that there are opportunities for programs targeted to adults and seniors since these age groups are currently being served to a smaller degree. The GSC Parks have done an amazing job of serving the needs for swim lessons, martial arts, dance/gymnastics, and Kidz World (Camps). The tables identify that the GSC Parks have not totally recovered from Covid reductions and should evaluate the possibility of bringing back successful programs provided prior to Covid and look for other opportunities to diversify the program types and the groups they serve.

3.3 YOUTH SPORTS

3.3.1 Youth Sports Delivery

There are 9 Youth Sports Organizations. The data provided here is from the 2018 season, the last full year of participation prior to Covid.

- Scott County Softball Club
 - Recreational - 521 youth
 - Select – 65 youth
 - Adult league – 185 adults
 - 9 tournaments
 - Special Olympics – 12 teams and 28 for tournaments.
- Scott County Youth Football
 - Participation – Tackle – 300 youth
 - Flag – 200 youth
- Georgetown Football Club (Soccer)
 - Participation
 - Recreation Leagues – 787 youth
 - Select – 186 youth
 - Academy – 35 youth
 - Hosts several FREE recreational clinics
- Georgetown Tennis Association
 - Participation – 142 youth
 - Georgetown Junior Team Tennis
- Scott County Youth Baseball
 - Participation – Recreation League – 850 youth
- Georgetown Force – Volleyball
 - Participation – 258 youth – Draws from several nearby communities
- Georgetown Stingrays Swim Team
 - Participation - 120
- Georgetown Supersharks Swim Team
 - Participation - 594

Youth Sports programs are operated by outside volunteers in Organized Sport Organizations (OSO). Usually these are parent run organizations. The relationship between GSC Parks and these organizations are, for the most part, very positive. GSC Parks does as good of a job as possible to protect the participants in these parent run programs. The following safeguards have been put in place to ensure that the city, county, and participants are protected.

- Agreements are in place with all organizations.
- GSC Parks performs background checks on all volunteers in the programs.
- GSC Parks is expected to perform a financial audit every 5 years based on information provided from the sports organizations. With a change in administration, and Covid, this practice has not been adhered to as the agreements require. We recommend at least an annual meeting with all providers and that the financial audit is performed on schedule every 5 years.
- One positive of the outside organizations providing this service is that some of the groups provide capital improvements at some of the GSC Parks facilities. These improvements should be a part of the individual agreement and inspected for quality assurance and safety.

It is recommended to set goals for each Organized Sport Organization that is proportional to their overall budget to put back into the facilities/parks for capital improvements.

3.4 COMMUNITY SPECIAL EVENTS

GSC Parks has expanded its offerings and involvement in providing community special events in recent years. This is consistent with trends the Consultants have witnessed in many communities as engagement and surveys indicate a strong desire for programs and events that bring a community together. The department hosted, partnered, supported, and/or participated in over 17 community special events in 2018. They worked closely with GSC Tourism on multiple community-wide events. GSC Parks and Tourism have shared goals to include highlighting Elkhorn Creek and the parks to encourage use by the community as well as visitors. Some of the larger special events include Movies in the Park, Elkhorn Float Fest, Party in the Park, Festival of the Horse, and others.

The following list identifies the special events and their attendance in 2022.

Special Event Attendance 2022

▪ Operation Nice List:	45
▪ Breakfast with Santa:	45
▪ Children's Semi-Formal:	35
▪ Ed Davis Easter Egg Hunt:	300
▪ Mutt Madness:	40
▪ Paws in the Park Easter Egg Hunt:	60
▪ Juneteenth:	400
▪ Soul:	50
▪ Luca:	100
▪ Trolls World Tour:	130
▪ Space Jam:	30
▪ Encanto:	30
▪ Float Fest:	230
▪ Back to School Bash:	403
▪ Paws in the Pool:	120
▪ Fall-O-Ween:	<u>630</u>
TOTAL:	2,648

3.5 PROGRAM PLANNING

The GSC Parks has instituted a process of developing a Program Plan for each program. The process is outlined in Figure 3.1. The plan is an excellent tool to lead the department in implementing and evaluating its programs to keep them relevant and to ascertain the program's relationship to the department mission/goals and pricing policies. The Program Plan identifies the following:

- Relationship to the organization's goals and objectives
- Program budget (itemized income and expenses)
- Anticipated attendance
- Staff requirements
- Supplies and equipment needed
- Marketing plan

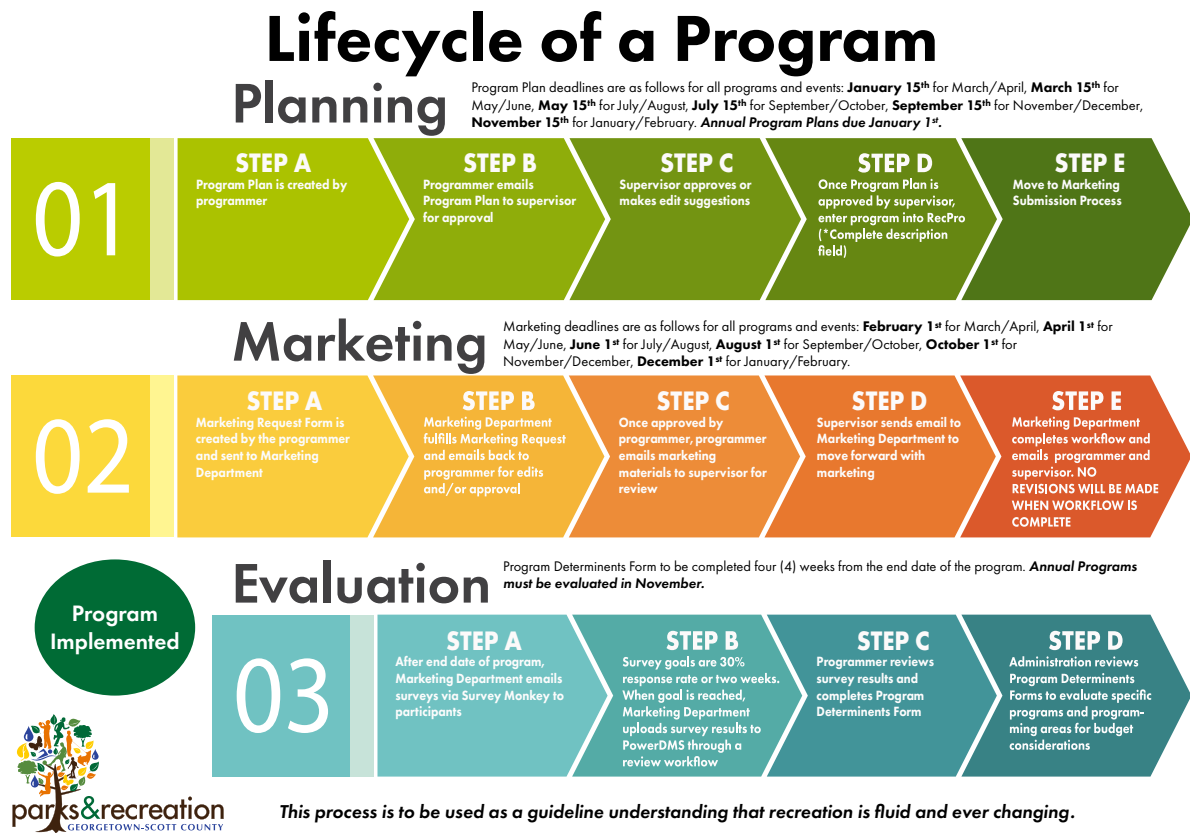
- Evaluation method
- Desired cost recovery rate
- Program evaluation

This process assures that the program is well planned, anticipates potential issues or problems, assures adherence to the department's goals, and provides an evaluation to improve the program in the future. This type of planning also assists in continuously improving the programs, especially as staff changes.

GSC Parks have won awards for the following programs:

- Pirates of the Pavilion
- Haunted Swamp
- Kids Kitchen
- Farm Camp
- Elkhorn Float Fest
- Back to School Bash
- M.A.N.-Making Achievement Necessary – Boys Mentoring Program
- Y.E.S. – Young Educated Sisters - Girls Mentoring Program

Figure 3.1: Programs Lifecycle



3.6 CORE PROGRAM GUIDELINES

The core program concept provides direction in the planning, scheduling, and coordination of community-based recreational activities. Involvement of community representatives, parents, participants, and advisory groups in the planning and development of program opportunities is critical for success.

The Core Program Guidelines include six components used as benchmarks for determining the quality of specific activities conducted at each program location. The level of Core Program offering may vary in activity type, intensity, and scope depending on such factors as size of the facility, equipment availability, and the number of staff required. The discussion below provides a description of the core program components as well as a summary of if and how well GSC Parks is, as of 2022, targeting these components.

Appendix B provides an expanded description of each broad program category (component six). It includes possible program formats, identifies the primary values served by the activity, and lists specific program examples. The list can be a helpful resource for determining and developing programs in the Georgetown and Scott County.

Core Program Components

The summary below uses the following abbreviations after each bullet point to describe whether Berea is meeting the core program components:

- Y = Yes offered by GSC Parks
- L = Limited offerings by GSC Parks
- P = Offered by partner organizations in Georgetown-Scott County
- N = No, not offered in Georgetown-Scott County
- O = Provided by Others

This analysis is based on the cumulative offerings and participation rates over the last five years.

1. Broad Appeal

Parks and community centers should have broad appeal by conducting activities and special events for people young and old and of varying needs and skill levels. Target groups for programs include:

- | | |
|-----------------------------|-------------------------|
| Preschool – (Y) | Seniors – (Y) |
| Elementary School Age – (Y) | Intergenerational – (Y) |
| Teens – (Y) | Multiple Ages – (Y) |
| Adults – (Y) | Special Needs – (N) |

2. Administrative Feasibility

Activities should be administratively feasible, and the following factors should be considered as part of any program development process:

- Facility and Equipment Requirements – (Y)
- Safety – (Y)
- Cost vs. Benefits – (Y)
- Specialized Instruction Requirements – (Y)

GSC Parks has not yet completed a detailed analysis of the costs of programs. This type of analysis can determine the cost of each program per participant in terms of dollars and staff time and compare those numbers to program outcomes and revenues. This type of an analysis can be especially useful for evaluating partnerships with partner organizations.

3. Coordination

Program and service offerings should be of a coordinated nature within the community, thus serving to complement rather than duplicate activities already provided elsewhere by other organizations or agencies.

GSC Parks tries not to provide programs/special events that are offered by their own sport organizations, such as not offering volleyball programs that would compete with the OSO associated with volleyball. Basketball is offered in the community by another organization not associated with GSC Parks. However, GSC Parks does offer programs that are basketball related but are only a league during times which the outside organization is not operating. It is a hard balance sometimes to analyze if there is a conflict and whether it is feasible. Since GSC Parks offers swim lessons through the American Red Cross program, they cannot allow any other entity to utilize their facility to offer lessons.

GSC Parks coordinates with partner organizations to expand recreational services; partner relationships range from regularly scheduled programming to one-time collaborations or providing space. Given input from stakeholder discussions, there is considerable interest to grow and strengthen agency partnerships to build more recreation programs for the community. The following entities are some of the either current or past partners with GSC Parks in providing programs and activities to the community:

- Sports Organizations
- Scott County Public Library
- Scott County School System
- Scott County Cooperative Extension Service
- Ed Davis Community Inc.
- Georgetown College
- GSC Parks Tourism
- Kiwanis
- Boston Unification Committee
- New Vista
- Kroger
- 4H

4. Settings and Times

Activities should be conducted in a variety of settings and formats, formal and informal. Programs should also be offered at a variety of times to meet the competing schedules of residents. For example, working adults may not be able to participate in programs until the evening or on weekends. Additionally, parents with children may benefit from availability of childcare or children's programs running concurrent to their chosen activity.

Settings and formats include:

- General
- Arts & Cultural
- Enrichment & Learning
- Health Wellness & Fitness
- Nature Programs
- Older Adult & Senior Programs
- Social Activities
- Special Events
- Sports
- Youth Programs
- Volunteer Training & Opportunities through the OSO's, park enhancements, GSC Friends of the Parks, and programs

While some of the department's programs and activities are regularly scheduled through leagues or independent organizations, many of the department's programs are one-time or annually recurring events. While certain offerings are regularly scheduled, opportunities may exist to create a curated roster of daily, weekly, or monthly programs. Given the staffing capacity of GSC Parks, more frequent programming would depend heavily on partner involvement.

5. Constructive Nature

Programs should be constructive in nature and satisfy the creative, cultural, physical, and social desires of the participants.

6. Diverse Range of Activities

A diverse range of activities should be offered and should include a balanced mix of the following broad program categories:

- Athletics (O)
- Community Events (Y)
- Creative Arts (Y)
- Cultural Performances (N)
- Education, Life Skills, and Fun (Y)
- Games (Y)
- Green Living/Environmental Education (Y)
- Health, Fitness, and Wellness Activities (Y)
- Health and Wellness Education (Y)
- Heritage and History (Y)
- Nature/Outdoor Programs (Y)
- Performing Arts (N)
- Volunteer Training & Opportunities (N)

3.7 POTENTIAL ADDITIONAL FACILITIES

Although this report is to concentrate on Operations, there are potential additional facilities that should be considered as they would potentially allow the existing operations to better serve the community needs in an efficient manner.

Outdoor Aquatic Facility – The aquatic user community in Georgetown Scott County is growing. The Pavilion pool is booked during most hours. An expansion of the Suffoletta Outdoor Aquatic Facility to include a lap pool could provide community outdoor family swimming, as well as increasing aquatic fitness offerings and swim teams.

The former site that was to be a reservoir in Northern Scott County has an additional 1,300 acres that have been made available for park use. Although large capital projects may not work at this time, there is an excellent opportunity to enhance the trail systems. This large acreage could be developed to meet several needs and demands as will be identified in the master plan public engagement process.



MANAGEMENT AND STAFFING

4.1 STAFFING AND MANAGEMENT

4.1.1 Agency Software

It is vital to invest in a software program that will enable the department officials and Board Members to receive timely reports. This software does create a significant investment by the GSC Parks, but by not having this, the costs to the department are also significant. One of the most important aspects of managing any business or operation is to make quick decisions based on financial and attendance data. Currently, this data cannot be obtained without a significant time commitment by numerous staff members. It will be important for this software to alleviate the current problems producing purchase orders. Currently, the Director does not have access to all software to assist in decision making.

The department has been using Quick Books since 2005 and Rec Pro for registration. We recommend that the department continues to evaluate software solutions that will meet the needs of the department. Although we feel strongly that both financial and programming software are needed, if you can only choose one, we would recommend that the finance package is first.

4.1.2 Staffing

Staffing, recruitment, and retention are key issues for every park and recreation agency. Recently agencies have lost staff, especially the hourly staff, to much higher paying jobs outside of the field of parks and recreation. In about every field of employment, the ability to keep staff has become more challenging, especially in the public sector where government agencies are slower to adjust to the marketplace. There are staffing issues that would benefit the department if addressed.

The Pavilion, the facility that has the highest attendance and highest profile for the department, currently only has one full time employee assigned to this facility. There are four full-time maintenance positions whose responsibilities are divided between three facilities year round with an additional fourth facility in the summer. Having just one full time employee in an operation that is open 99 hours per week and starts early in the morning and continues until late evening, leaves part time employees with most of the oversight responsibilities.

Most of the department is managed by part- time employees. For now, this works, but in the future as the department grows, it is recommended to move toward full-time employees. It was 2007 when the last appropriated full-time employee was added to the Department.

A review of the staffing levels over the last four years indicates a significant decrease in the number of staff, while the programs and facilities continue to grow. Staff levels were reduced during Covid and have not been re-established to the pre-Covid levels. Below are the staff levels over the past four years.

Year	Full Time Equivalents (FTE)
2018	56.5
2019	51.92
2020	50.11
2021	44.31
2022	34.0

4.1.3 Wages – Case Studies

The GSC Parks made great strides in the past few years with the increase in the hourly wage of the full-time maintenance employees to \$15.00/hour and part-time staff to \$12.00/hour. It will be important to have flexibility to further adjust this wage as the competition for part-time hourly works gets more competitive. Although GSC Parks is a great place to work, many younger hourly employees chase the highest hourly wage when seeking employment. It is also recommended that GSC Parks provide incremental hourly wage increases annually for loyal employees that stay.

On May 15, 2006, the GSC Parks Board implemented a policy to follow the City of Georgetown personnel grades and salary guidelines. In April of 2021, GSC Parks Staff and Ms. Megan Miller, City of Georgetown Director of Human Resources, to compare city pay and pay grades with GSC Parks grades and wages. Ms. Miller made several recommendations including adjusting all GSC Parks Grade 4 positions to Grade 5, moving the GSC Parks Office Manager from a Grade 8 to a Grade 9, moving GSC Parks Assistant Managers Grade 7 and Grade 6 positions to Grade 8.

Table 4.1 provides a summary of case studies of other park and recreation agencies in Kentucky that are most similar to GSC Parks. The table summarizes the characteristics, budgets, and salaries of the top level staff to review responsibilities and pay rates for the Director and Assistant Director. This information also applies to other staff as well, but their information is not shown in this document to keep their personal information private. The research included a review of those agencies that participated in the NRPA ParkMetrics program and follow-up phone calls. As you can see, the variety of the types of organizations, number of facilities maintained, and responsibilities of parks and recreation across Kentucky is vast, therefore it is impossible to compare apples to apples in Kentucky.

As is shown on the table, no two agencies are exactly alike. Some have recreation centers and others do not. Some have aquatic centers and others do not. Some maintain the parks and others only maintain the area within the field fences. Others have Public Works Departments provide the maintenance. And some are responsible for their own planning, finance, and Human Relations and others are not.

The research also included further comparison by looking at the Kentucky League of Cities (KLC) Salary and Wage Report for 2020 (the most recent publication) and NRPA Salary Survey 2021. Please take note that this is reported for 2020 and excluded data that would include county parks and recreation agencies and interlocal organizations such as GSC Parks.

Conclusion – The table indicates that the salaries for GSC Parks Staff are considerably lower than other agencies where the responsibilities are similar, such as those with larger budgets, indoor and year-round facilities, aquatic centers, and the number of staff to manage. In order to continue to provide the desired level of service, the staff salaries will continue to need monitoring and adjusting and the GSC Parks budget will need to be increased to accommodate the increased salaries.

Table 4.1: Agency Case Studies

	GSC Parks	Richmond	Boone County	Shelbyville/ Shelby County	Hopkinsville	Owensboro	KLC Salary Survey	NRPA Salary Survey
Agency Type	City/County	City	County	City/County	City	City		
Parks Mamaintenance by:	Parks	Public Works	Parks	Public Works	Public Works	Parks		
Fields maintained by:	Parks	Parks	Parks	Parks	Parks	Parks		
Operate Rec Center	Yes	No	No	Yes	Yes	Yes		
Operate Aquatic Center	Yes	Yes	No	Yes	Yes	Yes		
Operate year-round facilities	Yes	No	No	Yes	Yes	Yes		
Annual Budget (Millions)	\$3.7M	\$2.4M	\$4.7M	\$2.0M	\$1.5M	\$6.78M		
Full time staff	19	6	21	12	6	9		
Part time staff	100-300	18	154	150	10	186		
FTE Equivalent	34			38		95		
Responsible for planning, finance, HR	Parks	City	Fiscal Court	Fiscal Court	City	City		
Director Salary	\$72,800	\$71,000	\$107,586	\$59,140	\$84,000	\$105,711	Median - \$84,455	Median - \$107,411
Assistant Director Salary	\$60,320			\$41,886	\$55,000	\$82,350		

4.2 CONCLUSION

If the GSC Parks are going to continue to provide quality parks and recreation services and continue to grow in its impact on the community, it must be able to pay wages to compete with the private sector and it must grow its staff to provide the services and maintenance required to maintain a quality park and recreation system. The Consultants have witnessed parks and recreation agencies throughout the country losing staff to other jobs where these other organizations have increased wages to be competitive. The City of Georgetown and Scott County need to increase their contributions to the GSC Parks so that they can adjust salaries and wages to be in line with other agencies throughout Kentucky and to compete with the private sector. The result of not following this recommendation is that GSC Parks will have difficulty retaining their quality staff and have difficulty in recruiting staff.

In addition, GSC Parks needs to have the ability to increase staff levels to at least those they experienced in pre-Covid years and to grow their staff levels as new lands and facilities are added to their responsibilities.

The Department's people are its greatest asset.



5

POLICIES

GSC Parks maintains a document with the complete set of policies for the Board and Department. This is an excellent practice so that the policies are available in one location and easy for staff to access. The document is 187 pages. This text will provide a brief summary of the policy topics.

B.01 - Purpose of Policies and Biennial Review

B.02 - Mission, Vision, and Values

B.03 - Board Responsibilities and Guidelines

B.04 - Board Officers

B.05 - Meetings

B.06 - Board Committees

B.07 - Board Responsibility to Personnel

B.09 - GSC Parks and Facilities

B.10 - Additional Matters

B.11 - Board Fiscal Matters

A.01 - Legal Requirements and Compliance

A.02 - Community Involvement and Cooperation

A.03 - Planning

A.04 - Finances & Business Operations

A.05 – Environment & Sustainability

A.06 – Parks, Facilities & Equipment

A.07 – Provision of Recreation Services

P.01 – Employment

P.02 – Position Classification

P.03 – Wages and Payroll

P.04 – Time Off & Absences

P.05 – Employee Benefits

P.06 – Employee Conduct

P.07 – Discipline

S.01 – Safety Policies

Addendum – Youth Sports Agreements

Recommendations

The Consultants reviewed the Georgetown Scott County Parks and Recreation Policy Manual. The policies are well written and needed. The recommendations are based on what will make the management of these policies more efficient for the department.

Recommendation #1 – It is recommended that the name of this document be changed from The Georgetown Scott County Parks and Recreation Policy Manual to the *Georgetown Scott County Parks and Recreation Policy and Procedure Manual*. There is a distinct difference in not only the definition of a policy and a procedure but who is responsible for the management of these. Most Boards are policy making boards. It helps the agency when Board Members can concentrate on policies and the professional staff exhibits their expertise in management and procedures.

It is recommended that for each policy, the procedure for the administration of the policy should be separately written with focus on who is responsible for the administration of that procedure.

Recommendation #2 – It is recommended that each policy be a separate document with the following information:

- Policy Number
- Date that the policy was adopted
- Section Number – There could be many sections to each policy
- Subject – The subject should be addressed so that the policies could be grouped into an easily readable and locatable format
- Authority – This section will show who has the authority to change or alter this Policy.

The advantage of having a separate policy is that you can change or alter a policy at any time without needing to change an entire policy manual. The Policy and Procedure Manual should be an ever-changing document, policy by policy when the need arises.

The following represents an example of a policy that follows this format.

POLICY NO: 007 **DATE:**

SECTION: 1

SUBJECT: ENVIRONMENTAL SUSTAINABILITY POLICY

AUTHORITY: COMMISSION

GENERAL INFORMATION

The Charleston County Park & Recreation Commission (CCPRC) recognizes the need for sustainability in its operations and facilities in order to continually provide high quality services to current and future visitors while maintaining fiscal responsibility.

CCPRC will lead by example and will promote sound, cost-effective environmental practices locally, regionally, and nationally. CCPRC will serve as a resource and encourage local businesses to improve their sustainability and profitability. CCPRC will serve as an example of sustainable environmental practices and will increase environmental awareness through education of staff, residents, visitors, customers and vendors.

CCPRC will proactively maintain high standards and will use available best management practices to administer sustainability programs, including but not limited to: conserving water, conserving energy, preserving land and water resources, reducing emissions and lowering its carbon footprint, improving fleet vehicle and heavy equipment efficiency, purchasing environmentally-friendly products and services, minimizing waste, and minimizing chemical and pesticide use.

CCPRC will incorporate environmentally responsible elements in design, construction, operation, retrofitting, and administrative processes where appropriate and cost effective. CCPRC will utilize available technologies, products and programs (LEED certification, Energy Star rating, etc.) to meet sustainability goals.



BENCHMARKING COMPARISONS

6.1 INTRODUCTION

One method for evaluating parks and recreation services offered in a community is to use benchmark comparisons to other communities. The National Recreation and Park Association (NRPA) Park Metrics program provides a variety of data for use in benchmarking. The following analysis uses data from 54 agencies located in Kentucky, Ohio, Tennessee, Indiana, Illinois, Missouri, Mississippi, and Arkansas, (serving populations between 30,000 and 85,000) that participated in the Park Metrics program (Table 6.1). Additionally, NRPA provides an annual report¹ which includes national performance benchmarks; these figures are also used in this evaluation process.

Table 6.1: Benchmark Agencies

Agency	State	Year	Population	Budget
Ballwin Parks and Recreation	MO	2022	31,000	\$20,494,569
Bartlett (City of) Parks & Recreation	TN	2021	57,786	\$88,858,628
Beavercreek (City of)	OH	2021	47,741	\$42,357,387
Bloomington (City of) Parks and Recreation	IN	2021	84,116	\$96,347,950
Boardman Township Park	OH	2021	40,000	\$1,850,845
Chesterfield (City of)	MO	2021	49,999	\$38,274,518
Columbus Indiana Parks & Recreation Department	IN	2021	49,206	\$8,674,291
Crawford County	AR	2021	62,996	\$18,832,283
Daviss Martin Joint County Parks & Recreation Dept.	IN	2020	44,000	\$1,200,000
Deerfield Township	OH	2021	40,000	\$15,065,896
Delaware (City of), Parks and Natural Resources	OH	2021	41,818	\$3,576,734
Dublin Parks & Recreation Department	OH	2021	49,328	\$173,593,339
Elkhart (City of) Parks and Recreation	IN	2022	53,000	\$97,000,000
Evanston Parks, Recreation and Community Services	IL	2021	75,000	\$296,146,104
Fairfield Parks and Recreation	OH	2021	44,000	\$5,500,000
Fayetteville Parks and Recreation	AR	2021	86,751	\$5,109,222

¹ National Recreation and Park Association (NRPA), "2022 NRPA Agency Performance Review Park And Recreation Agency Performance Benchmarks," <https://www.nrpa.org/siteassets/2022-nrpa-agency-performance-review.pdf> (accessed August 9, 2022).

Table 6.1: Benchmark Agencies (Continued)

Agency	State	Year	Population	Budget
Galesburg (City of)	IL	2020	32,193	\$5,000,000
Germantown Parks & Recreation, TN	TN	2022	41,333	\$2,565,699
Grove City (City of)	OH	2022	43,232	\$2,600,000
Gulfport (City of)	MS	2019	71,870	\$6,474,078
Hendersonville (City of) Parks Department	TN	2019	60,000	\$58,000,000
Hilliard Recreation & Parks Department	OH	2021	37,114	\$29,268,404
Huber (City of) Heights	OH	2019	38,019	\$88,606,079
Jacksonville Parks and Recreation	AR	2021	30,000	\$2,800,000
Johnson City Parks & Recreation	TN	2022	71,046	\$8,299,995
Kankakee Valley Park District	IL	2020	36,000	\$2,511,688
Kettering Parks Rec & Cultural Arts	OH	2021	56,163	\$77,146,770
Kingsport Parks & Recreation	TN	2020	54,076	\$2,344,962
LaGrange County Parks	IN	2021	40,446	\$23,579,633
Liberty Parks and Recreation	MO	2021	31,779	\$5,024,459
Merrillville (Town of)	IN	2020	35,000	\$1,016,750
Michigan City (City of) Department of Parks and Recreation	IN	2021	32,075	\$3,171,421
Noblesville Parks & Recreation Department	IN	2021	69,604	N/A
Normal Parks & Recreation Department	IL	2019	54,629	\$127,175,713
Oak Lawn Park District	IL	2020	55,511	\$9,937,000
O'Fallon Parks and Recreation	MO	2020	85,000	\$37,000,000
Oldham County Parks and Recreation	KY	2020	66,799	N/A
Reynoldsburg Parks and Recreation	OH	2021	38,549	\$255,466,000
Richmond Parks & Recreation	KY	2021	36,157	\$37,717,796
Rock Island Parks and Recreation	IL	2019	38,000	\$6,200,000
Shelbyville / Shelby County Parks and Recreation	KY	2021	49,024	\$56,026,985
St. Charles Parks & Recreation Department	MO	2021	70,764	\$7,377,824
St. Joseph Parks, Recreation, & Civic Facilities Department	MO	2020	76,780	\$127,323,312
St. Peters (City of)	MO	2021	57,732	\$81,130,960
Texarkana (City of) AR Parks and Recreation Department	AR	2020	30,283	N/A
The City of Prichard	AL	2021	40,000	\$20,000
Vestavia Hills	AL	2019	34,400	\$44,326,286
Washington Township Recreation Center	OH	2020	56,607	\$32,891,016
Wentzville (City of) Parks and Recreation	MO	2021	42,296	\$107,953,813
Westerville Parks and Recreation	OH	2021	39,737	\$179,941,064
Wildwood (City of) Missouri	MO	2020	35,000	\$11,268,179

Figures were calculated based on information provided by the GSC Parks and information from the most recent NRPA program information as GSC Parks is a participant. Because the data for other park systems was limited to parks and facilities managed by those agencies, only parks and facilities managed by the GSC Parks are included in this analysis (other agencies, schools, and private facilities were not included). The figures used in this analysis for GSC Parks were those projected for fiscal year 2022, and the figures for the comparison municipalities were those entered for 2019 through 2022 (most recent year available).

The comparisons are organized into the following categories: parkland information, trail information, department functions, staffing, operating budget, capital budget, programs, and facilities. The following text details the findings of the benchmark analysis. The values presented in these comparisons are based

on information reported to Park Metrics by the municipalities and may vary from actual budgets and measurements.

6.2 PARKLAND INFORMATION

Table 6.2 shows aspects of parks coverage managed by the GSC Parks. For instance, the agency provides 6.9 acres of parkland per thousand population (not including the 1,300 acre former Reservoir Property in Northern Scott County), considerably less than the benchmarks (11.0 acres) and the national average of 10.4 acres. As a percentage of the entire jurisdiction, which controls for the different land area of the comparison agencies, 0.2% of parkland in Scott County is city/county-operated parkland, significantly less than the benchmark median (4%). Taken together, these values indicate GSC Parks has a low amount of parkland given its population and total land area.

Nearly all (97%) of GSC Parks's parkland is considered developed, much higher than the benchmark (76%). The population served per park (3,810) is higher than the benchmark (2,414). Georgetown and Scott County have less parks than the comparisons.

Table 6.2: Parkland Information

PARKLAND INFORMATION	Scott County	Benchmark	National
Acreage of Parkland			
Lower Quartile		308	
Median/Agency Value	394	500	N/A
Upper Quartile		800	
Acreage of Parkland per 1,000 Population			
Lower Quartile		6.0	5.1
Median/Agency Value	6.9	11.0	10.4
Upper Quartile		18.0	18.2
Population per Park			
Lower Quartile		1,816	1,301
Median/Agency Value	3,810	2,414	2,323
Upper Quartile		4,520	4,566
Parkland as a Percentage of Jurisdiction			
Lower Quartile		2%	
Median/Agency Value	0.2%	4%	N/A
Upper Quartile		5%	
Percent of Acreage Developed			
Lower Quartile		64%	
Median/Agency Value	97%	76%	N/A
Upper Quartile		100%	

6.3 TRAIL INFORMATION

A comparison of total miles of trails managed by the GSC Parks (Table 6.3) shows 7.0 miles of trails, compared to the benchmark median of 16.0 miles. Total trail miles per jurisdiction square mile is a measurement that controls for differences in the physical size of comparative municipalities. GSC Parks has 0.02 miles of trails per square mile of the county, lower than the benchmark median of 0.6 mile. The trail miles per ten thousand population measurement, which controls for the population difference between the benchmark communities, shows a value of 1.2 for GSC Parks, lower than the benchmark median (3.2).

The extension of the Legacy Trail will improve these deficits in trails. With connectivity an ever-growing demand in communities all over the country, including GSC Parks, it will be important for the agency to continue to develop and maintain its trail system.

Table 6.3: Trail Information

TRAILS	Scott County	Benchmark	National
Total Trail Miles Managed or Maintained			
Lower Quartile		5.0	5.0
Median/Agency Value	7.0	16.0	14.0
Upper Quartile		23.8	39.0
Total Trail Miles per Jurisdiction Sq. Mi.			
Lower Quartile		0.2	
Median/Agency Value	0.02	0.6	N/A
Upper Quartile		1.3	
Total Trail Miles per 10,000 Population			
Lower Quartile		1.1	
Median/Agency Value	1.2	3.2	N/A
Upper Quartile		5.3	

6.4 DEPARTMENT FUNCTIONS

The list of department functions in Table 6.4 shows the percentage of benchmark and national departments that have each responsibility or service and if GSC Parks does so. GSC Parks has most of the responsibilities/ services listed.

Table 6.4: Department Functions

AGENCY RESPONSIBILITIES	Scott County	Benchmark	National
The agency...			
Operate and maintain park sites	✓	80%	98%
Provide recreation programming and services	✓	80%	94%
Operate and maintain indoor facilities	✓	77%	91%
Operate, maintain, or manage trails, greenways, and/or blueways (TGB)	✓	73%	81%
Have budgetary responsibility for its administrative staff	✓	70%	87%
Conduct major jurisdiction wide special events	✓	70%	81%
Operate and maintain non-park sites	✓	68%	69%
Operate, maintain, or contract outdoor swim facilities/water parks	✓	61%	67%
Operate, maintain, or manage special purpose parks and open spaces	✓	61%	73%
Include in its operating budget funding for planning and development	✓	59%	71%
Operate, maintain, or contract racquet sport facilities		55%	63%
Administer or manage tournament/event quality outdoor sports complexes		52%	56%
Administer community gardens		50%	45%
Manage large performance outdoor amphitheaters		39%	37%
Operate, maintain, or contract golf courses		34%	36%
Operate, maintain, or contract indoor swim facility	✓	30%	32%
Operate, maintain, or contract tourism attractions		27%	36%
Maintain, manage or lease indoor performing arts center		23%	20%
Administer or manage farmer's markets		20%	21%
Administer or manage tournament/event quality indoor sports complexes		18%	20%
Administer or manage professional or college-type stadium/arena/racetrack		7%	9%
Operate, maintain, or contract campgrounds		5%	18%
Manage or maintain fairgrounds	✓	5%	6%

6.5 OPERATING BUDGET

In 2022, the total operating budget (Table 6.5) for parks and recreation in GSC Parks was \$3.8 million, below the benchmark median (\$4.9 million).

The per capita operating expenditure for the GSC Parks was \$68, below the \$101 median of benchmark municipalities and the national \$93 per capita.

The 31% in revenue as a percentage of the total operating expenditures is right at the benchmark median (30%). GSC Parks generated \$21 non-tax revenue per capita versus the benchmark (\$29) and national (\$22) medians.

Table 6.5: Operating Budget

OPERATING BUDGET	Scott County	Benchmark	National
Agency's TOTAL Operating Expenditures for the Fiscal Year			
Lower Quartile		\$2,599,274	\$1,969,110
Median/Agency Value	\$3,867,150	\$4,962,230	\$5,079,256
Upper Quartile		\$9,398,865	\$14,157,797
Agency's TOTAL Non-Tax Revenue for the Fiscal Year			
Lower Quartile		\$395,353	
Median/Agency Value	\$1,198,350	\$1,332,500	N/A
Upper Quartile		\$2,555,337	
Revenue as a Percentage of Total Operating Expenditures			
Lower Quartile		21%	11%
Median/Agency Value	31%	30%	24%
Upper Quartile		48%	43%
Operating Expenditures per Capita			
Lower Quartile		\$60	\$51
Median/Agency Value	\$68	\$101	\$93
Upper Quartile		\$171	\$171
Non-Tax Revenue per Capita			
Lower Quartile		\$9	\$6
Median/Agency Value	\$21	\$29	\$22
Upper Quartile		\$60	\$54

6.6 STAFFING

Staffing metrics for GSC Parks compared to benchmark communities are identified in Table 6.6. GSC Parks employs 19 full-time employees, lower than the benchmark median (25.0). GSC Parks has 34 full time equivalent employees (FTE) compared to 57.5 for the benchmark communities and 49.4 for the national median. Additionally, GSC Parks has 5.9 full-time equivalent employees for every 10,000 residents, below the benchmark (13.2).

The Department operates 11.6 acres per FTE, well above the benchmark of 8.9, meaning that the staff are responsible for more parkland than the benchmark communities.

In addition to the benchmarking, the table below identifies the number of full-time equivalent (FTE) staff that worked for GSC Parks over the past four years plus the current budget year. The numbers have reduced primarily because wages have not kept up with other job opportunities in the community. This also makes it difficult to recruit and retain qualified employees.

Table 6.6: Full Time Equivalent Staff

Budget Year	Full Time Equivalent Staff
2018	56.50
2019	51.92
2020	50.11
2021	44.31
2022	34.00

Table 6.7: Staffing

STAFFING	Scott County	Benchmark	National
Full-Time Employees			
Lower Quartile		12.0	
Median/Agency Value	19	25.0	N/A
Upper Quartile		47.5	
Full-Time Equivalent (FTE) Employees			
Lower Quartile		17.8	17.3
Median/Agency Value	34.0	57.5	49.4
Upper Quartile		107.8	127.3
FTE per 10,000 Population			
Lower Quartile		3.4	4.7
Median/Agency Value	5.9	13.2	8.9
Upper Quartile		17.0	15.4
Acres of Parkland per FTE			
Lower Quartile		5.2	
Median/Agency Value	11.6	8.9	N/A
Upper Quartile		31.3	
Operating Expenditures per FTE			
Lower Quartile		\$67,134	\$75,933
Median/Agency Value	\$113,740	\$82,569	\$102,530
Upper Quartile		\$103,093	\$143,389

6.7 CAPITAL BUDGET

Table 6.7 shows capital budget comparisons for the benchmark communities. The total capital improvements expenditures proposed for the next year is \$2.4 Million, well above the benchmark capital budget (\$744,577). The capital expenditures per capita incurred by GSC Parks for this year are \$42 compared to the benchmark of \$14, but this is just a snapshot of one year. Due to the aging infrastructure of the Pavilion, the average over the last 3 to 5 years has been around \$250,000 to \$300,000 per year. The Master Plan will identify the capital improvement needs for the next ten years.

Table 6.8: Capital Budget

CAPITAL BUDGET	Scott County	Benchmark
Total Capital Budget this Fiscal Year		
Lower Quartile		\$306,250
Median/Agency Value	\$2,405,800	\$744,577
Upper Quartile		\$3,181,250
Total Capital Expenditures per Capita this Fiscal Year		
Lower Quartile		\$6
Median/Agency Value	\$42	\$14
Upper Quartile		\$44

6.8 PROGRAMS

The list of program categories in Table 6.9 includes the percentage of benchmark departments that offer each type of program listed and whether GSC Parks offers them. The data in Table 6.8 is separated into two types of programs: "Activities," which cover general program categories intended for all users, and "Out-of-School-Time Activities," which include programs targeted for specific user groups (children, seniors, etc.).

Table 6.9: Programs

PROGRAMS	Scott County	Benchmark	National
Activities			
Themed special events	✓	75%	90%
Team sports	✓	70%	87%
Social recreation events	✓	70%	88%
Health and wellness education	✓	66%	80%
Racquet sports	✓	66%	71%
Fitness enhancement classes	✓	64%	82%
Individual sports	✓	64%	76%
Natural and cultural history activities	✓	64%	62%
Performing arts	✓	61%	64%
Aquatics	✓	57%	70%
Safety training	✓	57%	72%
Visual arts	✓	55%	63%
Golf		52%	48%
Trips and tours	✓	50%	61%
Cultural crafts	✓	50%	62%
Martial arts	✓	41%	59%
Running/Cycling		34%	12%
E-Sports		11%	50%
Out-of-School Time (OST) Activities			
Summer camp	✓	77%	83%
Specific senior programs	✓	56%	79%
Programs for people with disabilities		51%	62%
Specific teen programs	✓	42%	66%
After school programs		30%	55%
STEM Programs		30%	58%
Preschool		23%	34%
Before school programs		9%	19%
Full daycare		2%	7%

GSC Parks offers programming in 17 categories, including two OST activities. The department currently offers youth camps, swimming lessons, rentals, athletic leagues, education programs, and martial arts.

Although GSC Parks provides a significant number of events and programming offerings, some activities are not included. After school and STEM programs are offered by 30% or more of benchmarks but not by GSC Parks. However, there are other resources available for school aged children at private facilities such as daycares, learning centers, and through the school district.

6.9 FACILITIES

Table 6.10 continues the benchmark comparisons in the category of facility offerings. Types of facilities are differentiated by outdoor and indoor areas. GSC Parks offers most of the outdoor facilities provided by 40% or more of the benchmark communities with the exception of a performance amphitheater.

Of indoor facilities, GSC Parks currently offers the Pavilion, including an indoor pool, and the Ed Davis Learning Center. The department does not offer senior or teen specific programming and accordingly, indoor facilities to host those activities are also not offered. While Table 6.9 highlights how well GSC Parks compares to benchmark communities in terms of facilities provided, Tables 6.10 and 6.11 provide a comparison of population per facility to evaluate the existing supply. In other words, looking at population served per facility can help identify new facilities that the GSC Parks may want to add in the future.

Table 6.10: Facilities

FACILITIES	Scott County	Benchmark	National	
Outdoor Activity Areas				
Playgrounds	✓	77%	95%	
Diamond fields: baseball - youth	✓	77%	79%	
Basketball courts	✓	73%	86%	
Tennis courts (outdoor only)	✓	64%	78%	
Dog park	✓	61%	67%	
Diamond fields: softball fields - adult	✓	52%	65%	
Diamond fields: softball fields - youth	✓	50%	62%	
Rectangular fields: multi-purpose	✓	50%	68%	
Rectangular fields: football field	✓	50%	35%	
Community gardens	✓	50%	51%	Offered by others
Swimming pools (outdoor only)	✓	48%	53%	
Rectangular fields: soccer field - youth	✓	48%	50%	
Skate park	✓	48%	39%	
Performance amphitheater		48%	36%	
Diamond fields: baseball - adult		39%	54%	
Pickleball courts	✓	34%	18%	
Aquatics centers	✓	32%	51%	
Rectangular fields: soccer field - adult	✓	30%	44%	
Golf Course (Regulation 18-Holes)		27%	29%	
Driving Range		27%	26%	
Multipurpose synthetic field		14%	22%	
Ice rink		9%	15%	
Indoor Activity Areas				
Community centers	✓	52%	60%	
Recreation centers	✓	52%	64%	
Senior centers	✓	38%	41%	Offered by others
Nature centers		24%	31%	
Indoor Sports Complexes		18%	N/A	
Indoor competitive swimming pool	✓	16%	25%	
Teen centers		10%	14%	

Tables 6.11 and 6.12 show the numeric values for a range of facilities – outdoor and indoor, respectively – plus upper and lower quartile values. A lower value indicates a higher level of service.

In terms of benchmark comparisons, GSC Parks has lower service ratios for tennis, all types of diamond fields, and skate parks. GSC Parks does, however, have higher service ratios for playgrounds, basketball courts, swimming pools, and dog parks.

For indoor facilities, GSC Parks has a higher number of people per recreation center, community center, and competitive swimming pools, meaning the service level is lower.

Figure 6.1 shows active use/athletic facilities per 10,000 population (converted from the numbers in Table 6.11) for playgrounds, tennis courts (outdoor), basketball courts (outdoor), ballfields (youth baseball, youth softball, and adult softball diamonds), and rectangular fields. Notable, GSC Parks has a higher service ratio for playgrounds and basketball courts, with a lower ratio (service level) for tennis courts, diamond fields, and multipurpose rectangular fields.

Table 6.11: Population Per Facility (Outdoor)

POPULATION PER FACILITY (OUTDOOR)	Scott County	Benchmark	National
Playgrounds			
Lower Quartile		2,889	
Median/Agency Value	3,502	3,711	3,750
Upper Quartile		6,200	
Tennis Courts			
Lower Quartile		3,168	
Median/Agency Value	7,004	4,128	5,608
Upper Quartile		11,000	
Basketball Courts			
Lower Quartile		4,500	
Median/Agency Value	4,669	8,754	7,403
Upper Quartile		18,973	
Pickleball Courts			
Lower Quartile		6,611	
Median/Agency Value	N/A	9,496	14,714
Upper Quartile		13,935	
Diamond Fields - Youth Baseball			
Lower Quartile		2,838	
Median/Agency Value	8,004	5,438	7,000
Upper Quartile		9,458	
Diamond Fields - Youth Softball			
Lower Quartile		4,718	
Median/Agency Value	11,206	7,804	11,339
Upper Quartile		15,356	
Diamond Fields - Adult Softball			
Lower Quartile		9,199	
Median/Agency Value	56,031	13,383	14,302
Upper Quartile		15,628	
Rectangular Fields (multi-purpose)			
Lower Quartile		4,680	
Median/Agency Value	28,016	15,500	9,622
Upper Quartile		27,038	
Multipurpose Synthetic Field			
Lower Quartile		11,686	
Median/Agency Value	N/A	23,074	39,736
Upper Quartile		47,671	

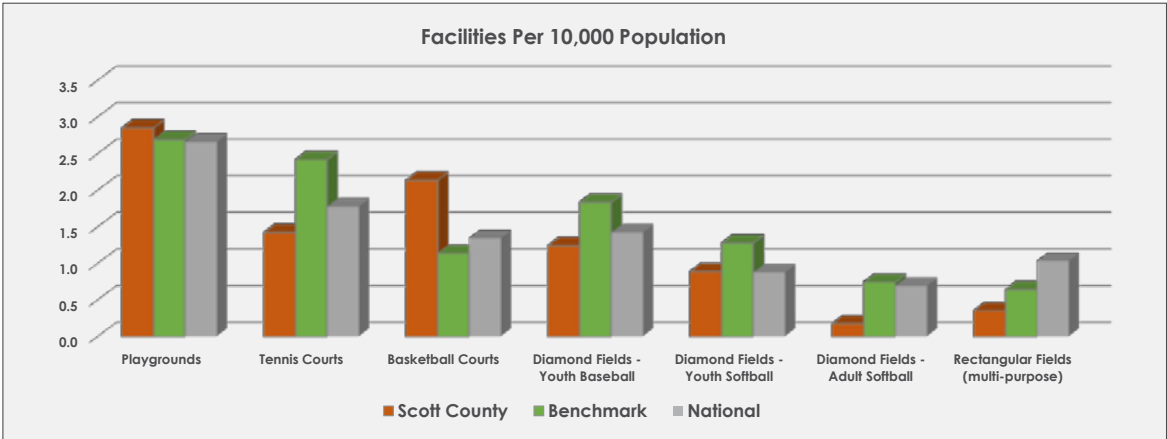
Table 6.11: Population Per Facility (Outdoor) (Continued)

POPULATION PER FACILITY (OUTDOOR)	Scott County	Benchmark	National
Swimming Pools			
Lower Quartile		28,762	
Median/Agency Value	28,016	41,938	38,000
Upper Quartile		49,755	
Skate Parks			
Lower Quartile		38,846	
Median/Agency Value	57,155	45,871	53,708
Upper Quartile		54,491	
Dog Parks			
Lower Quartile		37,875	
Median/Agency Value	28,016	42,645	43,586
Upper Quartile		56,080	
Community Gardens			
Lower Quartile		20,000	
Median/Agency Value	N/A	32,075	30,140
Upper Quartile		49,328	

Table 6.12: Population Per Facility (Indoor)

POPULATION PER FACILITY (INDOOR)	Scott County	Benchmark	National
Recreation Centers			
Lower Quartile		21,671	
Median/Agency Value	56,031	38,869	31,239
Upper Quartile		61,694	
Community Centers			
Lower Quartile		18,746	
Median/Agency Value	56,031	40,898	29,036
Upper Quartile		55,291	
Senior Centers			
Lower Quartile		38,846	
Median/Agency Value	N/A	48,535	59,603
Upper Quartile		68,285	
Nature Centers			
Lower Quartile		44,735	
Median/Agency Value	N/A	71,046	114,696
Upper Quartile		75,890	
Competitive Swimming Pools			
Lower Quartile		35,780	
Median/Agency Value	57,155	49,176	33,273
Upper Quartile		56,902	

Figure 6.1: Facilities Per 10,000 Population





MAINTENANCE STANDARDS AND OPERATIONS

7.1 MAINTENANCE OVERVIEW AND EFFICIENCY

Efficiently managed maintenance departments within a park and recreation agency traditionally work from a maintenance plan that describes tasks and service levels. The GSC Parks does not have this luxury as the current number of maintenance department employees is not sufficient to address all of the work that needs to be done. The Maintenance Division has an "all-hands-on-deck" mentality. They are very supportive of each other and the positive morale in the department carries over to the maintenance division.

- This section will address the recommendations for maintenance standards for 1. Outdoor Mowing and Turf Care, 2. Pavilion and Building Maintenance, and other indoor structures, and 3. Related Miscellaneous Maintenance needs.

The establishment of Maintenance Standards is a common practice throughout the country and many systems are in place. The recommended levels of service provided here are consistent with the NRPA Park Maintenance Standards as published in 1986.

Currently, GSC Parks mows and lines fields, when they can, during regular working hours from Monday thru Friday. On the weekends, GSC Parks is only responsible for trash removal. The sports associations are aware of this and must work around any weather that may prohibit the maintenance crews from mowing or lining.

GSC Parks should institute a series of maintenance standards for mowing, lining, park maintenance, building maintenance, and Pavilion maintenance. It is important for there to be standards for field mowing and an amount of time per acre for completing mowing tasks, lining tasks, and building maintenance. This standard is needed as future facilities are constructed so that the appropriate maintenance staffing can be developed.

In the Master Plan process, each of the facilities should be categorized into one of these levels of service. In addition, the GSC Parks should document their actual costs using these service levels to identify the cost of additional park acreage and facilities. This process will assist in justifying the need for additional resources as facilities and land is added to the growing system.

7.2 LEVELS OF SERVICE

It is our recommendation that the GSC Parks adopt and develop the service level standards listed in "Operational Guidelines for Grounds Management" published by APPA: The Association of Higher Education Facilities Officers, National Recreation and Parks Association (NRPA) and the Professional Grounds Management Society.

We would recommend maintenance standards for mowing, lining, and Pavilion maintenance. It is important for there to be standards for field mowing and an amount of time per acre for completing mowing tasks, lining tasks, and building maintenance. This standard is needed as future facilities are constructed so that the appropriate maintenance staffing can be developed.

These service levels are separated by the type of park or site to be maintained. Each level of service is defined, along with existing parks that meet those criteria, and are minimum standards that must be met.

Level One: State of the art maintenance applied to a high-quality diverse landscape

Level Two: Moderate level maintenance

Level Three: Minimum level maintenance

Level Four or Open Space: Natural area that is not developed

The GSC Parks Maintenance Department should assess which facilities fall within each of these levels and determine, with the assistance of the Director and Board, which levels of service they would like to strive to attain. Each additional level will require additional funding and staffing.

7.2.1 Service Level # One

State-of-the-art maintenance applied to a high-quality diverse landscape. Level One is associated with high-traffic urban areas, such as high visitation parks, public squares, community center grounds, golf courses, aquatic facilities, and other special areas.

- **Turf Care:** Grass height is maintained according to species and variety of grass. Mow at least once every five to seven working days but may be as often as once every three working days. Aerate turf at least two times per year: April through October. Reseed or sod as needed. Weed control practice is that no more than five percent of the surface has weeds present. Complete site edging of trees, curbs, sidewalks, light poles, electrical boxes, and buildings.
- **Fertilizer:** Adequate fertilization to plant species according to their optimal requirements. Staff base requirements on soil and tissue analysis as needed. Fertilize turf as needed or as scheduled for over-seeded facilities. Fertilize trees, shrubs, and flowers according to their individual requirements for nutrients for optimum growth.
- **Irrigation:** Sprinkler irrigated, automated systems used. The use of central irrigation control is standard. Irrigation system components are inspected on watering days on turf areas and other plant material to identify signs of stress or weakness. Total system preventative maintenance checks are completed weekly using Irrigation Inspection/Repair Checklist to ensure that the system components are operating properly. Identified problems are corrected or repaired immediately.
- **Litter Control / Graffiti:** Minimum of once per day, seven days a week. Staff will check all trash receptacles daily. Staff will pull trashcan liners if they are over half full and install new liners. Extremely high visitation may increase the frequency of park patrolling and trash removal. Receptacles should be plentiful enough to hold all trash usually generated between servicing without overflowing. Graffiti on any surface will be removed with 24 hours of the incident.
- **Pruning:** Frequency dictated by species, length of growing season, design concept also a controlling factor i.e., using clipped method vs. natural-style hedges.
- **Disease and Pest Management:** Controlling objective to anticipate and avoid public awareness of any problem. Using an integrated pest control management program, it is anticipated that pest problems will either be prevented or observed at a very early stage and corrected immediately. Weed control will be accomplished by chemical and mechanical methods on a daily or as needed basis. Depending on weed species and variety, appropriate herbicides will be applied when the weed first becomes visible and has enough leaf surface to accept the herbicide. Pre-emergent herbicides will be applied as needed to minimize weed growth in all high priority turf or gravel areas. All areas will be inspected for daily insect and rodent infestations. Any pesticide application will be completed in strict accordance with Kentucky Department of Agriculture.

- **Surfaces:** Staff will clean sidewalks and pavilions so that at no time is there an accumulation of sand, dirt, or leaves. This may be required daily. Staff will inspect trail surfaces daily for debris, erosion, and hazards. Sweeping and cleaning frequency as such that at no time does accumulation of debris distract from look or safety of the area.
- **Restrooms and Pavilions:** Staff will clean, sanitize, and stock all restrooms at a minimum of once per day or more frequently as needs arise. This includes floors, walls, ceilings, toilets, and urinals. Staff will inspect all plumbing fixtures, lighting, and hand dryers at a minimum of once per day. Staff will clean and inspect pavilions at a minimum of once per day. Staff will clean barbeque grills, empty trashcans, sweep the area, and clean tables on a daily basis.
- **Tree and Plant Care:** Staff will evaluate all trees and shrubs weekly for pruning as needed. Staff will prune trees according to International Society of Arboriculture (1995) and ANSI A300 Standards. All trees to be pruned of sucker growth on an as needed basis. Shrubs, groundcovers, and floral plantings will be selectively pruned to promote health, visibility, safety, and to promote the natural colors and variety of each species. Certain facilities will require seasonal color replacement. Maintenance activities are to coincide with low demand periods or to take advantage of special growing characteristics. All newly planted trees will be staked and tied to department specifications. All damaged or diseased trees will be removed and new trees installed as resources are available. Landscaped bed areas should be kept in a weed, leaf and debris-free condition.
- **Sport Courts:** All sports courts will be inspected on a daily basis to ensure safe and clean conditions. Any damaged or missing nets will be replaced immediately. Hard surface courts will be swept and washed with a power washer on an as needed basis. Sand volleyball courts will be checked weekly have the base material leveled and fluffed on an as needed basis. Lighting systems and timers will be checked weekly for problems and work requests generated to repair the deficiencies immediately.
- **Area / Security Lights, Flag Poles, and Park Signage:** All area and security lighting will be checked daily. Light pole bases and poles will be inspected weekly for indications of damage and rust. The lighting system, timer, and light fixtures will be checked weekly for operation. Flag poles will be checked weekly of ropes, cables, and flags will be replaced as needed due to wear and damage. Signs and support frames will be inspected weekly for loose rivets, missing text, graffiti, and wear. Signs and support frames will be replaced as needed.
- **Inspections / Repairs:** A staff member to conduct inspections daily at restrooms, playgrounds, ball fields, sports courts, parking lots, sidewalks, and landscaped areas. Repairs to all elements of the design should be done immediately when problems are discovered, replacement parts and technicians are available to accomplish the job. When disruption to the public might be major and the repair is not critical, repairs should be postponed to a time period that is the least disruptive.
- **Sustainability Management:**
 - **Recycling:** Provide receptacles to collect all types of recyclables - aluminum, plastic and paper.
 - **Irrigation:** Audit control system annually for water conservation efforts.
 - **Lighting:** Audit control system annually for electricity conservation efforts.
 - **Invasive Species:** Develop a program to monitor and remove.
 - **Chemicals:** Use only "green" chemicals for cleaning and disinfecting restrooms and surfaces.
 - **Fuels:** Use only "clean" fuels to maintain turf and structures.

7.2.2 Service Level # Two

Moderate-level maintenance. Associated with locations that have moderate to low levels of development or visitation, or with operations that, because of budget restrictions, cannot afford a high level of maintenance.

- **Turf Care:** Grass height maintained according to species and variety of grass. Mowed at least once every ten to fourteen working days. Aerate turf at least once during the growing season April through October. Reseeding or sodding as needed as resources are available. Weed control practice is that no more than fifteen percent of the surface has weeds present. Mechanical and chemical methods will be used for the site edging of trees, curbs, sidewalks, light poles, electrical boxes, and buildings.

- **Fertilizer:** Applied only when plant vigor seems to be low. Low-level application done once per year. Fertilize trees, shrubs, and flowers according to their individual requirements for nutrients for optimum growth. Fertilize turf as needed during the growing season: April through October, over seeded facilities when resources are available.
- **Irrigation:** Some manual systems are present. Irrigation system components are inspected monthly on turf areas and other plant material to identify signs of stress or weakness. Total system preventative maintenance checks are completed monthly using Irrigation Inspection/Repair Checklist to ensure that the system components are operating properly. Identified problems are corrected or repaired immediately.
- **Litter Control:** Parks and facilities are patrolled a minimum of 4 times a week. Staff will check all trash receptacles 4 times a week. Staff will pull trashcan liners if they are over half full and install new liners. Receptacles should be plentiful enough to hold all trash usually generated between servicing without overflowing. Staff will clean sidewalks and pavilions monthly. Staff will inspect trail surfaces monthly for debris, erosion, and hazards. Staff will sweep parking lots and service drives on a monthly basis or as necessary. Graffiti on any surface will be removed with 3 days of the incident.
- **Pruning:** When required for health of reasonable appearance.
- **Disease and Pest Management:** Done only to address epidemics or serious complaints. Using an integrated pest control management program, it is anticipated that pest problems will either be prevented or observed at a very early stage and corrected within 2 weeks. Weed control will be accomplished by chemical and mechanical methods on a weekly or as needed basis. Depending on weed species and variety, appropriate herbicides will be applied when the weed first becomes visible and has enough leaf surface to accept the herbicide. All areas will be inspected for as needed for insect and rodent infestations on a weekly basis.
- **Surfaces:** Cleaned on complaint basis. Repaired or replaced as budget allows.
- **Playgrounds, Water Features, Exercise Courses and Fountains:** Staff inspects all playground equipment and areas on a daily basis (High Frequency) to ensure the equipment is in safe, clean, operating condition and the surfacing is free and clear of hazards. Staff trained by or passed the National Playground Safety Inspector (NPSI) Program will inspect the playground equipment and area two times per year (Low Frequency). The water play feature will be inspected and test operated on a daily basis to ensure that it is in safe, clean condition and is operating properly by aquatic staff. Drinking fountains will be inspected daily for operation and cleanliness. Staff will remove debris as needed. Staff will clean and sanitize all drinking fountains on a weekly basis.
- **Restrooms and Pavilions:** Staff will clean, sanitize, and stock all restrooms at a minimum of four times a week. This includes floors, walls, ceilings, toilets, and urinals. Staff will inspect all plumbing fixtures, lighting, and hand dryers at a minimum of four times a week. Staff will clean and inspect pavilions weekly. Staff will clean barbeque grills weekly. Empty trashcans, sweep the area, and clean tables at a minimum of four times a week.
- **Tree and Plant Care:** Staff will evaluate all trees and shrubs monthly for pruning as needed. The frequency is primarily dictated by species and variety of trees and shrubs. The length of growing season and design concept also a controlling factor (i.e., clipped vs. natural style hedges). Maintenance in this area is as needed to provide safety, visibility, and to ensure the health of the plant. Staff will prune trees according to International Society of Arboriculture (1995) and ANSI A300 Standards. All trees to be pruned of sucker growth on an as needed basis. Shrubs, groundcovers, and floral plantings will be selectively pruned to promote health, visibility, safety, and to promote the natural colors and variety of each species. All newly planted trees will be staked and tied to department specifications. All damaged or diseased trees will be removed and new trees installed when resources are available.
- **Sport Courts:** All sports courts will be inspected on a weekly basis to ensure safe and clean conditions. Any damaged or missing nets will be replaced on demand. Hard surface courts will be swept monthly and washed with a power washer on a monthly basis. Sand volleyball courts will have the base material leveled and fluffed on an as needed basis. Lighting systems and timers will be checked bi-weekly for problems and work requests generated to repair the deficiencies immediately.
- **Area / Security Lights, Flag Poles, and Park Signage:** All area and security lighting will be checked monthly. Light pole bases and poles will be inspected monthly for indications of damage and rust.

The lighting system, timer, and light fixtures will be checked monthly for operation. Signs and support frames will be inspected weekly for loose rivets, missing text, graffiti, and wear. Signs and support frames will be replaced as needed.

- **Inspections / Repairs:** Repairs to all elements of the design should be done immediately when problems are discovered; replacement parts and technicians are available to accomplish the job. When disruption to the public might be major and the repair is not critical, repairs should be postponed to a time period that is the least disruptive. Major components of a LEVEL TWO facility should be inspected bi-weekly. This includes restrooms, playgrounds, ball fields, sports courts, parking lots, sidewalks, and landscaped areas.
- **Trails:** Trail surfaces vary within the park system to include gravel, asphalt, concrete, mulch and natural. Trail surfaces should be clear of trip hazards/holes, repaired, or replace when appearance has noticeably deteriorated.
 - **Inspection:** Conduct daily inspection.
 - **Gravel Surfaces:** Resurface complete trail surface annually. Eliminate all trip hazards caused by erosion, exposed tree roots and/or rocks immediately. Maintain 15' width on all gravel trails annually. Import dirt or gravel, compact it, and recreate a well-drained outslope trail annually.
 - **Short Cuts:** Eliminate user created "trails" immediately as discovered.
 - **Outslope:** Maintain outslope annually to eliminate buildup of soil that prevents water flow.
 - **Gradient:** Maintain linear gradient annually of trail to be less than 10%.
 - **Pruning Vegetation:** Maintain an 8' vertical clearance throughout trail system.
 - **Signing/Mapping:** Provide adequate information to educate trail users on rules, wayfinding and mile markers.
 - **Invasive Species:** Monitor invasive species and develop a plan to eliminate all invasive species on banks of the trail.
- **Sustainability:**
 - **Recycling:** Provide receptacles to collect all types of recyclables - aluminum, plastic and paper.
 - **Irrigation:** Audit control system annually for water conservation efforts.
 - **Lighting:** Audit control system annually for electricity conservation efforts.
 - **Invasive Species:** Develop a program to monitor and remove.
 - **Chemicals:** Use only "green" chemicals for cleaning and disinfecting restrooms and surfaces.
 - **Fuels:** Use only "clean" fuels to maintain turf and structures.

7.2.3 Service Level # Three

Moderate to low-level maintenance. Associated with locations affected by budget restrictions that cannot afford a high level of maintenance.

- **Turf Care:** Grass will be mowed 14-21 days. Weed control should be practiced so that no more than twenty five percent of the surface has weeds present, at entrances only.
- **Fertilizer:** No fertilization.
- **Irrigation:** No irrigation.
- **Litter Control:** Once per week or less, complaints may increase level above one servicing.
- **Pruning:** No regular trimming. Safety or damage from weather may dictate actual work schedule.
- **Disease and Pest Management:** Using an integrated pest control management program, sites will be inspected annually and may be treated with pre-emergent herbicides or mechanical methods to reduce weeds and invasive species. Usually done when disease or insects are inflicting noticeable damage, reducing vigor of plant materials or could be considered a direct bother to the public (i.e. fire ants). Some moderate problems may be tolerated at this level.

- **Surfaces:** Parks and facilities are monitored a minimum of twice a week. Surfaces should be cleaned, repaired, repainted or replaced when appearance has noticeably deteriorated. Safety repairs take priority over appearance. Replaced or repaired when safety is a concern and budget is available.
- **Playgrounds, Water Features, Exercise Courses and Fountains:** Staff inspects all playground equipment and areas on a weekly basis to ensure the equipment is in safe, clean, operating condition and the surfacing is free and clear of hazards. Staff trained by or passed the National Playground Safety Inspector (NPSI) Program will inspect the playground equipment and area two times per year (Low Frequency).
- **Restrooms and Pavilions:** May involve contracted service for portable toilets (port-a-potty). Ensure weekly check to ensure contracted cleaning service is performed or staff will clean, sanitize and monitor once a week.
- **Tree and Plant Care:** Tree Trimming-Trees evaluated annually.
- **Sport Courts:** All sports courts will be inspected on a bi-weekly basis to ensure safe and clean conditions. Any damaged or missing nets will be replaced on demand. Hard surface courts will be swept quarterly and washed with a power washer on a quarterly basis. Sand volleyball courts will have the base material leveled and fluffed on an as needed basis. Lighting systems and timers will be checked monthly for problems and work requests generated to repair the deficiencies immediately.
- **Area / Security Lights, Flag Poles, and Park Signage:** All park site signage will be inspected bi-annually. Replacement or repair of fixtures when observed or reported as not working. Work order requests to Support Services should indicate a "2" priority.
- **Inspections / Repairs:** Major components of a LEVEL Three facility should be inspected Monthly This includes: restrooms, playgrounds, ball fields, sports courts, parking lots, sidewalks, and landscaped areas.
- **Trails:** Trail surfaces vary within the park system to include gravel, asphalt, concrete, mulch and natural. Trail surfaces should be clear of trip hazards/holes, repaired, or replace when appearance has noticeably deteriorated.
 - **Inspection:** Conduct monthly inspection.
 - **Gravel Surfaces:** Resurface complete trail surface bi-annually. Eliminate all trip hazards caused by erosion, exposed tree roots and/or rocks immediately. Maintain 15' width on all gravel trails annually. Import dirt or gravel, compact it, and recreate a well-drained outslope trail annually.
 - **Short Cuts:** Eliminate user created "trails" immediately as bi-annually.
 - **Outslope:** Maintain outslope bi-annually to eliminate buildup of soil that prevents water flow.
 - **Gradient:** Maintain linear gradient annually of trail to be less than 10%.
 - **Pruning Vegetation:** Maintain an 8' vertical clearance throughout trail system.
 - **Signing/Mapping:** Provide adequate information to educate trail users on rules, wayfinding and mile markers.
 - **Invasive Species:** Monitor invasive species and develop a plan to reduce all invasive species on banks of the trail.
- **Sustainability:**
 - **Recycling:** Provide receptacles to collect all types of recyclables - aluminum, plastic and paper.
 - **Irrigation:** Audit control system annually for water conservation efforts.
 - **Lighting:** Audit control system annually for electricity conservation efforts.
 - **Invasive Species:** Develop a program to monitor and remove.
 - **Chemicals:** Use only "green" chemicals for cleaning and disinfecting restrooms and surfaces when budget allows.
 - **Fuels:** Use only "clean" fuels to maintain turf and structures when available.

7.2.4 Service Level # Four

Minimum-level maintenance. Associated with locations that have severe budget restrictions.

- **Turf Care:** Not mowed. Weed control only if legal requirements demand mowing. May involve application of soil binder to maintain soil in place.
- **Fertilizer:** No fertilization.
- **Irrigation:** No irrigation.
- **Litter Control:** On demand or complaint basis.
- **Pruning:** No pruning unless safety is involved.
- **Disease and Pest Management:** No control except in epidemic or safety situations.
- **Surfaces:** Serviced only when safety is a consideration.
- **Playgrounds, Water Features, Exercise Courses and Fountains:** Should be maintained for safety and function only.
- **Restrooms and Pavilions:** None applicable in these locations.
- **Litter Control / Surfaces:** Once per month. Service when safety is a consideration.
- **Tree and Plant Care:** None, unless safety is a concern.
- **Sport Courts:** Serviced only when safety is a consideration.
- **Area / Security Lights, Flag Poles, and Park Signage:** Replacement or repair of fixtures when reported as not working. Work order requests to Support Services should indicate a "B" priority.
- **Inspections / Repairs:** Inspections are conducted once per year. Repairs are done whenever safety or function is in question.
- **Trails:** Trail surfaces vary within the park system to include gravel, asphalt, concrete, mulch and natural. Trail surfaces should be clear of trip hazards/holes, repaired, or replace when appearance is a safety concern.
 - **Inspection:** Conduct annual inspection.
 - **Short Cuts:** Eliminate user created annually.
 - **Signing/Mapping:** Provide adequate information to educate trail users on rules, wayfinding and mile markers.
 - **Invasive Species:** Monitor invasive species.
- **Sustainability:**
 - **Recycling:** Not provided.
 - **Irrigation:** Not available.
 - **Lighting:** Audit control system annually for electricity conservation efforts.
 - **Invasive Species:** Develop a program to monitor and remove.
 - **Chemicals:** Use only "green" chemicals for cleaning and disinfecting restrooms and surfaces when available.
 - **Fuels:** Use only "clean" fuels to maintain turf and structures when available.

7.2.5 Service Level, Indoor Facilities (Pavilion & Ed Davis Learning Center)

The level of service for The Pavilion and the Ed Davis Learning Center(EDLC) has just one standard. There is an expectation for The Pavilion and EDLC to be maintained to a very high standard. The following are the Maintenance Standards for The Pavilion.

- Clean restrooms every morning at a minimum and inspect and clean again, if necessary, prior to the end of the day. More frequent cleaning may be necessary at times based on usage, particularly for rentals, special events, and athletic facilities. Additional hours (500 yearly) requested on weekends, rentals, and special events will be communicated no less than a week in advance.

- All "play" surfaces should be cleaned and refreshed daily.
- Restroom cleaning includes but is not limited to; removing all litter and debris, sweeping and mopping floors, scrubbing toilets, sinks and urinal with disinfecting cleaner, and refilling toilet paper and paper towels and soap as needed.
- Wash and scrub restroom floors and walls on a weekly basis
- Remove graffiti within 24 – 48 hours from the time it is identified whenever possible
- Secure any vandalized area that is creating a public safety hazard immediately upon identification. This may include securing the areas for safety reasons, removing the object or placing a barrier around the area to prevent possible public access
- Schedule necessary repairs based on the urgency of the repair

7.2.6 Service Level, Miscellaneous Facilities

- Litter, Debris, and Trash Removal
 - Remove trash, ground litter, and debris daily or as often as needed during the week
 - Empty trash containers when they are more than half filled or are attracting bees and insects at the time of inspections or when park usage indicates that containers may be filled to capacity before the next inspection
 - Inspect specific areas such as pavilion rentals and athletic areas for litter and debris and remove litter and debris prior to scheduled use during normal working hours
 - Remove and replace trash liners placed by dog parks, dog water stations, pavilions and player areas daily regardless of how much or how little the containers are filled
 - Pick up ground trash and debris in the park while checking the trash containers
- Equipment
 - Check proper movement and possible wear of all dynamic elements and lubricate as needed. Inspect all nuts and bolts and tighten as needed. Inspect all pins, clamps, s-hooks and parts to ensure that they are securely attached in the proper locations and adjust as needed

7.2.7 Service Level by Park

Park/Facility	Service Level
Brooking Park	2
Cardome Park	3
Eagle Creek Park	3
Ed Davis Park & Learning Center	1
Finley Park	4
Great Crossing Park	2
Lisle Road Soccer Complex	2
Marshall Park	2
Oser Landing Park	3
Oxford Road Park	2
Peninsula Park	2
Robert Lonnie Suffoletta Park	2
Royal Spring Park	1
Scott County Community Park	2
The Pavilion and Skate Park	1

7.2.8 Service Level Cost per Acre

BCI performed an analysis the maintenance cost per acre based on the current acreage, personnel costs, and hours dedicated to parks maintenance. The analysis indicates that 9,379 hours are performed by the maintenance staff to maintain 394 acres which equates to 23.8 hours per acre at the current time. This does not include the services that are provided at Upper Great Crossing Park. The current wages, including all benefits and other personnel related charges, equates to \$67.76 per hour. For the entire GSCParks system, this equates to a total of \$1,612.68 per acre, which in the Consultant's opinion, is very low.

Once the new operations software is in full use, more detailed analyses will be able to be performed to monitor the time and tasks per park, per facility, and per acre. Therefore, this should be continuously updated to determine the cost per acre for each service level.

Over 90% of the current park acreage is set at Level Two, Therefore the baseline should be set at this level. The costs below are increased from the analysis above to account for potential raises in the near future and with costs that are more consistent with other similar departments.

Service Level	Maintenance Cost per Acre/Year
Level 1	\$2,500
Level 2	\$2,000
Level 3	\$1,600
Level 4	\$1,000

APPENDIX A - BUDGET SUMMARIES

Georgetown-Scott County Parks and Recreation
Budgets 2013-2023

	A	B	C	D	E	F	G	H	I	J	K
	2013-2014	2014 - 2015	2015 -2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022 - 2023	
1	Income										
2	Government Funds										
3	City Funds	\$ 664,850.00	\$ 714,490.00	\$ 829,765.50	\$ 814,767.50	\$ 880,637.50	\$ 902,417.50	\$ 924,228.00	\$ 1,098,711.00	\$ 1,143,625.00	\$ 1,255,000.00
4	County Funds	\$ 664,850.00	\$ 714,490.00	\$ 739,849.00	\$ 814,767.50	\$ 880,637.50	\$ 902,417.50	\$ 924,228.00	\$ 1,098,711.00	\$ 1,143,625.00	\$ 1,255,000.00
5	Total Government Funds	\$ 1,329,700.00	\$ 1,428,980.00	\$ 1,569,614.50	\$ 1,629,535.00	\$ 1,761,275.00	\$ 1,804,835.00	\$ 1,848,456.00	\$ 2,197,422.00	\$ 2,287,250.00	\$ 2,510,000.00
6	Earned Revenue										
7	Park and Recreation										
8	SFAC Usage Fees	\$ 236,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 255,000.00	\$ 258,000.00	\$ 258,000.00	\$ 53,000.00	\$ 258,000.00	\$ 258,000.00
9	SFAC Concessions	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 5,000.00
10	Kentucky Horse Park	\$ 42,000.00	\$ 42,000.00	\$ 44,000.00	\$ 50,000.00	\$ 53,000.00	\$ 54,000.00	\$ 56,000.00	\$ 11,555.00	\$ 56,000.00	\$ 57,700.00
11	KIC Safety Grant	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
12	Facility Rental	\$ 32,000.00	\$ 32,000.00	\$ 33,500.00	\$ 34,000.00	\$ 35,000.00	\$ 36,500.00	\$ 36,500.00	\$ 17,500.00	\$ 36,500.00	\$ 36,500.00
13	Special Events	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00
14	Sports Camp	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
15	New Programs	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
16	Private Donations	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
17	Miscellaneous	\$ 200.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
18	Miscellaneous	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
19	Total Parks and Recreation Earned Revenue	\$ 329,700.00	\$ 346,800.00	\$ 351,300.00	\$ 357,800.00	\$ 375,300.00	\$ 380,800.00	\$ 385,300.00	\$ 93,855.00	\$ 376,300.00	\$ 373,300.00
20	Pavilion										
21	Daily Passes	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 180,000.00	\$ 182,000.00	\$ 183,000.00	\$ 182,000.00	\$ 108,000.00	\$ 108,000.00	\$ 164,000.00
22	20 Visit Passes	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 30,000.00	\$ 30,000.00	\$ 13,000.00	\$ 10,000.00	\$ 30,000.00
23	Annual Passes	\$ 325,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 352,000.00	\$ 353,000.00	\$ 355,000.00	\$ 280,000.00	\$ 175,000.00	\$ 220,000.00
24	6 Month Passes	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 16,000.00	\$ 15,000.00	\$ 22,000.00
25	Aquatics	\$ -	\$ 67,000.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 31,400.00	\$ 50,000.00	\$ 90,000.00
26	Gymnasium	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,000.00	\$ 10,000.00	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
27	Dance/Gymnastics	\$ 60,000.00	\$ 62,000.00	\$ 63,000.00	\$ 64,000.00	\$ 67,000.00	\$ 77,000.00	\$ 78,000.00	\$ 70,000.00	\$ 78,000.00	\$ 114,000.00
28	Fitness	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 28,000.00	\$ 28,000.00	\$ 25,000.00	\$ 17,000.00	\$ 20,000.00	\$ 15,000.00
29	Kid2World	\$ -	\$ 76,000.00	\$ 77,000.00	\$ 79,000.00	\$ 102,000.00	\$ 104,000.00	\$ 105,000.00	\$ 93,600.00	\$ 100,000.00	\$ 105,000.00
30	FunExpress	\$ -	\$ 7,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00
31	Camps/Children's Activities	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
32	Special Events	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
33	Child Care	\$ 750.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 200.00	\$ 350.00	\$ 350.00
34	Facility Rental	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 46,000.00	\$ 46,000.00	\$ 20,000.00	\$ 45,000.00	\$ 45,000.00
35	Concession/Vending	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 17,000.00	\$ 20,000.00	\$ 10,000.00
36	Miscellaneous	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
37	Total Pavilion Earned Revenue	\$ 786,750.00	\$ 905,000.00	\$ 887,500.00	\$ 939,800.00	\$ 991,850.00	\$ 1,015,850.00	\$ 1,012,850.00	\$ 697,200.00	\$ 659,350.00	\$ 813,850.00
38	Total Earned Revenue	\$ 1,116,450.00	\$ 1,251,800.00	\$ 1,238,800.00	\$ 1,297,600.00	\$ 1,367,150.00	\$ 1,396,650.00	\$ 1,396,150.00	\$ 791,055.00	\$ 1,035,650.00	\$ 1,186,850.00
39	Total Government Funds	\$ 1,329,700.00	\$ 1,440,080.00	\$ 1,569,614.50	\$ 1,629,535.00	\$ 1,761,275.00	\$ 1,804,835.00	\$ 1,848,456.00	\$ 2,197,422.00	\$ 2,287,250.00	\$ 2,510,000.00
40	Total Earned Revenue/Government Funds	\$ 2,446,150.00	\$ 2,691,882.00	\$ 2,808,414.50	\$ 2,927,135.00	\$ 3,128,425.00	\$ 3,201,485.00	\$ 3,246,606.00	\$ 2,988,477.00	\$ 3,322,900.00	\$ 3,696,850.00
41											
42											
43											
44											
45											
46	Expenses										
47	Administration and Full-Time Personnel										
48	Administration Salaries	\$ 194,349.00	\$ 199,149.00	\$ 210,000.00	\$ 212,000.00	\$ 214,000.00	\$ 217,500.00	\$ 221,306.00	\$ 187,000.00	\$ 222,000.00	\$ 300,000.00
49	Recreation Managers Salaries	\$ 156,670.00	\$ 159,280.00	\$ 163,500.00	\$ 168,000.00	\$ 174,000.00	\$ 176,000.00	\$ 178,385.00	\$ 134,000.00	\$ 174,000.00	\$ 153,000.00
50	Facility Maintenance Salaries	\$ 107,651.00	\$ 107,869.00	\$ 137,787.00	\$ 141,000.00	\$ 142,000.00	\$ 150,000.00	\$ 152,825.00	\$ 148,500.00	\$ 149,000.00	\$ 190,000.00
51	Parks Maintenance Salaries	\$ 870,000.00	\$ 180,000.00	\$ 180,000.00	\$ 186,900.00	\$ 216,000.00	\$ 218,500.00	\$ 213,260.00	\$ 203,595.00	\$ 215,000.00	\$ 258,000.00
52	Employee FICA	\$ 170,000.00	\$ 102,641.00	\$ 110,000.00	\$ 111,000.00	\$ 114,000.00	\$ 113,000.00	\$ 113,000.00	\$ 113,000.00	\$ 114,000.00	\$ 130,000.00
53	Unemployment Insurance	\$ 12,701.00	\$ 15,939.00	\$ 15,500.00	\$ 16,500.00	\$ 15,000.00	\$ 15,500.00	\$ 15,500.00	\$ 16,500.00	\$ 17,500.00	\$ 17,500.00
54	Workers Compensation	\$ 46,100.00	\$ 58,522.00	\$ 55,000.00	\$ 56,000.00	\$ 56,000.00	\$ 56,500.00	\$ 58,000.00	\$ 54,000.00	\$ 59,000.00	\$ 59,000.00

	A	B	C	D	E	F	G	H	I	J	K
55	Retirement	\$ 120,529.00	\$ 126,252.00	\$ 137,252.00	\$ 138,000.00	\$ 145,000.00	\$ 216,000.00	\$ 216,500.00	\$ 216,500.00	\$ 217,500.00	\$ 218,000.00
56	Health Insurance	\$ 995,211.00	\$ 995,211.00	\$ 220,000.00	\$ 223,000.00	\$ 228,000.00	\$ 230,000.00	\$ 252,000.00	\$ 255,000.00	\$ 288,000.00	\$ 290,000.00
57	Continuing Education	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 11,000.00
58	Travel	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00
59	Office Supplies and Equipment	\$ 40,000.00	\$ 42,000.00	\$ 43,260.00	\$ 44,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 46,000.00
60	Professional Fees	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 21,000.00	\$ 25,000.00
61	Advertising and Printing/Marketing	\$ 20,000.00	\$ 20,000.00	\$ 23,000.00	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 32,000.00	\$ 40,000.00
62	Technology Support	\$ -	\$ 28,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$ 40,000.00
63	Uniforms	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
64	Drug Testing	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
65	Liability, Property, Equipment Insurance	\$ 149,280.00	\$ 149,280.00	\$ 140,000.00	\$ 140,000.00	\$ 90,000.00	\$ 91,000.00	\$ 91,000.00	\$ 85,000.00	\$ 93,000.00	\$ 94,000.00
66	Total Administration & Full-Time Expenses	\$ 1,531,491.00	\$ 1,414,962.00	\$ 1,469,295.00	\$ 1,525,400.00	\$ 1,527,000.00	\$ 1,625,500.00	\$ 1,651,274.00	\$ 1,534,995.00	\$ 1,695,500.00	\$ 1,671,500.00
67											
68	Building and Maintenance Expense										
69	Parks and Recreation Utilities										
70	Skate Park										
71	Trail Maintenance	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
72	Suffoletta Park	\$ 11,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
73	Ed Davis Park	\$ 2,500.00	\$ 2,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
74	Marshall Park	\$ 13,500.00	\$ 14,000.00	\$ 14,500.00	\$ 14,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 16,000.00	\$ 16,000.00
75	Scott County Park	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 13,000.00	\$ 13,000.00
76	Royal Springs Park	\$ 1,000.00	\$ 2,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
77	Oser Landing Park	\$ 1,600.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
78	Oxford Road Park	\$ -	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
79	Great Crossing Park										
80	Office Phone	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
81	Cell Phone	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,800.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
82	Supplies, Services and Repairs	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 77,000.00	\$ 77,000.00	\$ 78,000.00	\$ 78,000.00	\$ 78,000.00
83	Total Parks and Recreation Utilities	\$ 126,400.00	\$ 131,300.00	\$ 143,300.00	\$ 144,300.00	\$ 152,800.00	\$ 161,100.00	\$ 170,800.00	\$ 172,300.00	\$ 174,300.00	\$ 174,300.00
84											
85	Parks and Recreation Equipment Supplies										
86	Vehicle Maintenance and Parts	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,500.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00
87	Equipment Maintenance and Parts	\$ 11,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 13,000.00
88	Equipment Rental	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00
89	Motor Fuels and Oils	\$ 25,000.00	\$ 26,000.00	\$ 27,500.00	\$ 28,000.00	\$ 24,000.00	\$ 24,500.00	\$ 27,000.00	\$ 27,000.00	\$ 29,000.00	\$ 33,000.00
90	Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
91	Total Parks & Recreation Equipment Supplies	\$ 52,000.00	\$ 55,000.00	\$ 56,500.00	\$ 53,000.00	\$ 53,500.00	\$ 54,500.00	\$ 57,000.00	\$ 57,000.00	\$ 60,000.00	\$ 66,000.00
92											
93											
94	Pavilion Utilities										
95	Columbia Gas	\$ 48,000.00	\$ 52,000.00	\$ 52,500.00	\$ 52,500.00	\$ 52,500.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
96	Kentucky Utilities	\$ 113,000.00	\$ 115,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 130,000.00	\$ 130,000.00	\$ 140,000.00
97	Georgetown Water	\$ 22,000.00	\$ 23,700.00	\$ 23,500.00	\$ 24,000.00	\$ 24,500.00	\$ 24,600.00	\$ 24,500.00	\$ 27,500.00	\$ 27,500.00	\$ 60,000.00
98	Supplies, Services and Repairs	\$ 85,000.00	\$ 90,000.00	\$ 92,000.00	\$ 92,000.00	\$ 100,000.00	\$ 115,000.00	\$ 115,000.00	\$ 120,000.00	\$ 120,000.00	\$ 200,000.00
99	Equipment	\$ 2,000.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 12,000.00
100	Total Pavilion Utilities	\$ 270,000.00	\$ 283,200.00	\$ 297,000.00	\$ 297,500.00	\$ 306,000.00	\$ 321,600.00	\$ 321,500.00	\$ 334,500.00	\$ 342,500.00	\$ 465,000.00
101											
102	Suffoletta Family Aquatic Center Utilities/Supplies/Maintenance										
103	Kentucky Utilities	\$ 20,000.00	\$ 22,500.00	\$ 30,000.00	\$ 30,000.00	\$ 31,000.00	\$ 31,500.00	\$ 31,500.00	\$ 25,000.00	\$ 32,500.00	\$ 35,000.00
104	Georgetown Water	\$ 20,000.00	\$ 20,500.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
105	Telephone	\$ 2,500.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,700.00
106	Pool Supplies/Chemicals	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,500.00	\$ 23,000.00	\$ 23,500.00	\$ 20,000.00	\$ 24,000.00	\$ 33,000.00
107	Maintenance	\$ 10,000.00	\$ 15,000.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 19,500.00	\$ 21,000.00
108	Total Suffoletta Family Aquatic Center	\$ 72,500.00	\$ 81,000.00	\$ 92,000.00	\$ 92,000.00	\$ 93,500.00	\$ 94,500.00	\$ 99,000.00	\$ 91,000.00	\$ 106,500.00	\$ 119,700.00

Georgetown-Scott County Parks and Recreation
Budgets 2013-2023

	A	B	C	D	E	F	G	H	I	J	K
109											
110	Total Building and Maintenance Expense	\$ 522,900.00	\$ 550,500.00	\$ 588,800.00	\$ 586,800.00	\$ 605,800.00	\$ 631,700.00	\$ 646,300.00	\$ 654,800.00	\$ 683,300.00	\$ 825,000.00
111											
112	Seasonal/Part-Time Salaries										
113	Part-Time Maintenance										
114	Parks	\$ 60,299.00	\$ 62,008.00	\$ 63,972.00	\$ 67,000.00	\$ 70,000.00	\$ 71,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 80,000.00
115	Facilities	\$ 48,000.00	\$ 50,440.00	\$ 52,963.00	\$ 55,000.00	\$ 60,000.00	\$ 61,800.00	\$ 61,800.00	\$ 61,000.00	\$ 61,000.00	\$ 70,000.00
116	Total PT Maintenance Salary Expense	\$ 108,299.00	\$ 112,448.00	\$ 116,935.00	\$ 122,000.00	\$ 130,000.00	\$ 132,800.00	\$ 131,800.00	\$ 131,000.00	\$ 131,000.00	\$ 150,000.00
117											
118	Parks and Recreation P&R Program Salary										
119	Sports Camps	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00
120	Special Events and New Programs	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
121	Total Parks & Recreation PT Program Salary Expense	\$ 4,000.00	\$ 4,120.00	\$ 4,050.00	\$ 4,100.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00
122											
123	Pavilion Part-Time Program Salary Expense										
124	Aquatic Operations and Programs	\$ 147,319.00	\$ 151,239.00	\$ 156,292.00	\$ 164,110.00	\$ 172,000.00	\$ 175,000.00	\$ 176,500.00	\$ 156,000.00	\$ 177,000.00	\$ 210,000.00
125	Pavilion Operations	\$ 153,541.00	\$ 158,148.00	\$ 162,893.00	\$ 171,050.00	\$ 174,000.00	\$ 173,220.00	\$ 180,000.00	\$ 170,000.00	\$ 180,000.00	\$ 185,000.00
126	Dance/Gymnastics Programs	\$ 43,000.00	\$ 44,290.00	\$ 46,950.00	\$ 49,300.00	\$ 52,325.00	\$ 54,000.00	\$ 54,482.00	\$ 54,482.00	\$ 55,000.00	\$ 55,000.00
127	Aerobic Salaries Part-Time	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 35,700.00	\$ 60,000.00	\$ 61,800.00	\$ 61,800.00	\$ 61,800.00	\$ 61,800.00	\$ 61,800.00
128	Gymnasium Programs	\$ 6,500.00	\$ 6,695.00	\$ 7,097.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,600.00	\$ 7,400.00	\$ 7,700.00	\$ 8,000.00
129	Special Events	\$ 500.00	\$ 515.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
130	COT Programming Staff	\$ 10,300.00	\$ 10,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	KidzWorld	\$ -	\$ -	\$ -	\$ -	\$ 165,500.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 98,000.00
132	FunExpress	\$ -	\$ -	\$ -	\$ -	\$ 11,500.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
133	Total Pavilion PT Program Salary Expense	\$ 393,160.00	\$ 404,447.00	\$ 407,732.00	\$ 428,160.00	\$ 644,025.00	\$ 585,720.00	\$ 586,382.00	\$ 517,382.00	\$ 589,500.00	\$ 631,200.00
134											
135	Suffoletta Family Aquatic Center PT Salary										
136	Staff	\$ 88,500.00	\$ 91,155.00	\$ 94,500.00	\$ 99,225.00	\$ 100,000.00	\$ 103,000.00	\$ 104,000.00	\$ 65,000.00	\$ 104,000.00	\$ 107,200.00
137	Total SFAC PT Salary Expense	\$ 88,500.00	\$ 91,155.00	\$ 94,500.00	\$ 99,225.00	\$ 100,000.00	\$ 103,000.00	\$ 104,000.00	\$ 65,000.00	\$ 104,000.00	\$ 107,200.00
138	Kentucky Horse Park PT Salaries										
139	Staff	\$ 25,000.00	\$ 25,750.00	\$ 26,500.00	\$ 28,500.00	\$ 30,500.00	\$ 31,415.00	\$ 32,000.00	\$ 17,000.00	\$ 32,500.00	\$ 33,500.00
140	Total KHP PT Salary Expense	\$ 25,000.00	\$ 25,750.00	\$ 26,500.00	\$ 28,500.00	\$ 30,500.00	\$ 31,415.00	\$ 32,000.00	\$ 17,000.00	\$ 32,500.00	\$ 33,500.00
141											
142	Total Seasonal/Part-Time Salaries	\$ 618,959.00	\$ 638,220.00	\$ 649,717.00	\$ 681,985.00	\$ 912,225.00	\$ 860,935.00	\$ 861,682.00	\$ 733,382.00	\$ 862,500.00	\$ 927,400.00
143											
144	Program Supplies and Equipment Expense										
145	Parks and Recreation										
146	Tennis	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
147	KidzWorld Transportation/Field Trips	\$ 12,000.00	\$ 7,888.00	\$ 5,210.50	\$ 8,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 12,000.00	\$ 18,000.00	\$ 22,000.00
148	KidzWorld Lunch Program	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
149	KidzWorld Supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
150	Fun Express	\$ 500.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
151	Sports Camps	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
152	Special Events and New Programs	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
153	Youth Baseball	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
154	Youth Softball	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
155	Youth Soccer	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
156	Youth Football	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
157	Youth Cheerleading	\$ 250.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
158	Youth Volleyball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	Stringays Swim Team	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
160	Super Sharks Swim Team	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
161	Total Parks & Rec. Program Supplies & Equipment	\$ 25,750.00	\$ 22,988.00	\$ 15,710.50	\$ 18,000.00	\$ 27,500.00	\$ 28,750.00	\$ 30,250.00	\$ 21,000.00	\$ 29,750.00	\$ 33,600.00
162											

Georgetown-Scott County Parks and Recreation
Budgets 2013-2023

	A	B	C	D	E	F	G	H	I	J	K
163	Pavilion Supplies & Equip Expense	\$									
164	COT Programs at Pavilion	\$	1,000.00								
	Fitness	\$	500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00
166	Dance/Gymnastics	\$	5,000.00	6,000.00	8,000.00	8,500.00	8,500.00	8,500.00	8,000.00	8,500.00	8,500.00
167	Special Events	\$	500.00	1,000.00	1,000.00	2,500.00	2,500.00	2,500.00	1,250.00	1,250.00	1,250.00
168	Aquatics	\$	16,000.00	17,000.00	17,500.00	18,000.00	18,500.00	19,500.00	18,000.00	20,000.00	20,000.00
169	Child Care	\$	500.00	750.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
170	Weight Rooms	\$	500.00	1,000.00	2,000.00	2,000.00	2,500.00	2,500.00	2,000.00	2,500.00	2,500.00
171	Gymnasium Programs	\$	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00
172	Gymnasium	\$	500.00	1,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00
173	Concession and Vending	\$	29,000.00	20,000.00	17,000.00	17,500.00	17,500.00	15,000.00	10,000.00	12,500.00	
174	Total Pavilion Supplies & Equip Expense	\$	54,900.00	50,250.00	51,000.00	54,000.00	55,000.00	53,500.00	43,750.00	50,250.00	37,750.00
175	Total Program Supplies and Equipment	\$	78,250.00	65,960.50	69,000.00	81,500.00	83,750.00	83,750.00	64,800.00	80,000.00	71,350.00
177	Miscellaneous Expenses	\$	500.00	500.00							
178	Parks and Recreation	\$	100.00	100.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
180	Pavilion	\$	750.00	700.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
181	Total Miscellaneous Expenses	\$	1,350.00	1,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
182		\$									
183	Total Department Proposed Expenses	\$	2,552,950.00	2,884,130.00	2,862,785.00	3,128,425.00	3,201,485.00	3,246,606.00	2,988,477.00	3,322,900.00	3,696,850.00

Ed Davis Learning Center
Budgets 2014-2023

Income	FY 2014 - 2015	FY 2015-2016	FY 2017 - 2018	FY 2018-2019	FY 2019 - 2020	FY 2020 - 2021	FY 2021 - 2022	FY 2022-2023
Government Funds								
City Funds	\$ 104,738.50	\$ 116,095.45	\$ 125,550.00	\$ 125,570.00	\$ 135,572.00	\$ 146,100.00	\$ 146,750.00	\$ 158,800.00
County Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Government Funds	\$ 104,738.50	\$ 116,095.45	\$ 125,550.00	\$ 125,570.00	\$ 135,572.00	\$ 151,300.00	\$ 146,750.00	\$ 158,800.00
Earned Revenue								
Concessions	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
Programs	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,500.00	\$ 4,500.00	\$ 2,070.00	\$ 4,500.00	\$ 5,000.00
Rentals	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00	\$ 4,895.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Miscellaneous	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Grants/Donations								\$ 1,000.00
Total Earned Revenue	\$ 10,000.00	\$ 10,500.00	\$ 7,500.00	\$ 10,895.00	\$ 12,500.00	\$ 5,570.00	\$ 10,000.00	\$ 11,500.00
Total Funding/Earned Revenue	\$ 114,738.50	\$ 126,595.45	\$ 133,050.00	\$ 136,465.00	\$ 148,072.00	\$ 156,870.00	\$ 156,750.00	\$ 170,300.00
Expenses								
Administration								
Salaries	\$ 37,131.50	\$ 38,245.45	\$ 39,300.00	\$ 40,500.00	\$ 45,542.00	\$ 48,120.00	\$ 47,000.00	\$ 50,500.00
Employee FICA	\$ 4,600.00	\$ 4,800.00	\$ 4,950.00	\$ 5,745.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 6,100.00
Unemployment Insurance	\$ 1,000.00	\$ 1,100.00	\$ 1,150.00	\$ 1,150.00	\$ 1,200.00	\$ 1,250.00	\$ 1,250.00	\$ 1,300.00
Worker's Compensation	\$ 3,000.00	\$ 4,200.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
Retirement	\$ 7,260.00	\$ 7,500.00	\$ 7,500.00	\$ 7,770.00	\$ 7,800.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00
Health Insurance	\$ 10,044.00	\$ 13,200.00	\$ 13,450.00	\$ 13,500.00	\$ 17,580.00	\$ 17,700.00	\$ 17,700.00	\$ 17,700.00
Liability, Property Insurance	\$ 4,200.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Office Supplies and Equipment	\$ 700.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Advertising and Printing	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00
Continuing Education	\$ 700.00	\$ 700.00	\$ 700.00	\$ 750.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Travel Expense	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Total Administration Expense	\$ 69,835.50	\$ 76,345.45	\$ 78,050.00	\$ 78,415.00	\$ 87,722.00	\$ 97,570.00	\$ 97,450.00	\$ 101,300.00
Building, Utilities and Maintenance								
Salaries	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Telephone	\$ 450.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Columbia Gas	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Kentucky Utilities	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,750.00	\$ 4,750.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00
Georgetown Water	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,400.00	\$ 1,400.00	\$ 1,600.00
Time Warner	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
Internet Service	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Supplies, Services, and Repairs	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,700.00	\$ 5,900.00	\$ 6,000.00	\$ 6,000.00	\$ 10,000.00
Equipment	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Total Building, Utilities and Maintenance	\$ 14,950.00	\$ 18,800.00	\$ 18,800.00	\$ 19,750.00	\$ 20,150.00	\$ 21,600.00	\$ 21,600.00	\$ 28,800.00
Program and Special Events								
Salaries	\$ 23,000.00	\$ 24,500.00	\$ 30,000.00	\$ 34,600.00	\$ 36,000.00	\$ 34,000.00	\$ 34,000.00	\$ 36,000.00
Supplies and Equipment	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	\$ 3,500.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00
Total Program and Special Events	\$ 27,500.00	\$ 29,000.00	\$ 36,000.00	\$ 38,100.00	\$ 40,000.00	\$ 37,500.00	\$ 37,500.00	\$ 40,000.00
Miscellaneous								
Miscellaneous	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Total Miscellaneous	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Total Expenses	\$ 112,485.50	\$ 124,345.45	\$ 133,050.00	\$ 136,465.00	\$ 148,072.00	\$ 156,870.00	\$ 156,750.00	\$ 170,300.00

Georgetown-Scott County Parks and Recreation
Capital Request FINAL FY 2022-2023

Funding Source	
Government Funds	
City	\$ 1,202,900.00
County	\$ 1,202,900.00
Total Government Funds	\$ 2,405,800.00
Decks Replacement at Royal Spring (Carry Over from FY 2021-2022)	\$ 10,400.00
Total Carry Over from FY 2021-2022	\$ 10,400.00
FY 2022-2023 Capital Request	
Ed Davis Park Playground Replacement (Will apply for LWCF Funding May 2022) Contingent on Grant Approval. If approved \$125,000 from City, \$125,000 from County.	\$ 500,000.00
HVAC Replacement at the Pavilion	\$ 1,500,000.00
Observation Deck Removal and Structural Repairs at the Pavilion	\$ 65,000.00
Additional funding for deck replacement at Royal Spring	\$ 10,400.00
3/4 Ton Truck	\$ 36,000.00
1/2 Ton Truck	\$ 37,000.00
Infield Material for Ball Fields	\$ 12,000.00
Comprehensive Masterplan	\$ 90,000.00
Rec-to-go Van	\$ 45,000.00
Football Scorebox/Storage Building	\$ 100,000.00
Total Capital Funding Requested	\$2,405,800
Capital Items Not Funded	
15ft Batwing for tractor	\$ 21,000.00
Spray insulation for Maintenance Shop at Scott County Park	\$ 20,000.00
Brooking Park Basketball Court: install new lights and resurface	\$ 225,000.00
SFAC Chair Replacements	\$ 39,500.00
SFAC Audio System Replacement	\$ 12,000.00
Upgrade and Replacement of Fitness Equipment	\$ 12,000.00
Repave Parking Lot at Oser Park	\$ 100,000.00
Brooking Park Playground Replacement (Carry Over from FY 2021-2022) Contingent on Grant Approval. If approved \$125,000 from City, \$125,000 from County.	\$ 500,000.00
Total Capital Items Not Funded	\$929,500

APPENDIX B - CORE PROGRAM GUIDELINES

CORE PROGRAM CATEGORY DESCRIPTIONS

B.1 ATHLETICS

Definition: Leisure activities which focus on skill development and athletic enjoyment.

1. Audience:

- Team
- Individuals
- All ages

2. Formats:

- Seasonal
- Rec League
- Competitive
- Participant & Spectator
- Progressive levels of skill development

3. Athletic activities provide the opportunity to:

- Enjoy physical activity and have fun
- Develop and maintain an effective level of physical fitness
- Utilize a positive outlet for aggressive behavior
- Provide an opportunity to feel connected to and participate with a group (socialization).
- Participate in healthy competition
- Develop sportsmanship and character

4. Types of Activities Include (not limited to):

- | | | |
|-----------------------|-----------------|---------------------------|
| ▪ Badminton | ▪ Fencing | ▪ Ice Hockey |
| ▪ Baseball | ▪ Flag Football | ▪ Skating |
| ▪ Basketball | ▪ Golf | ▪ Soccer |
| ▪ Bocce | ▪ Lacrosse | ▪ Softball |
| ▪ Bowling | ▪ Martial Arts | ▪ Swim team |
| ▪ Cricket | ▪ Pickleball | ▪ Tennis |
| ▪ Cycling | ▪ Racquet Ball | ▪ Ultimate Frisbee |
| ▪ Equestrian Programs | ▪ Roller Hockey | ▪ Volleyball |
| | | ▪ Evolving and new sports |

B.2 HEALTH, FITNESS, AND WELLNESS ACTIVITIES

Definition: Leisure activities which focus on body movement oriented in direction of fitness, skill development, and physical enjoyment.

1. Audience:

- Individuals
- Groups
- Seniors (e.g., Silver Sneakers)

-
- Youth
 - All ages
- 2. Formats:**
- Seasonal
 - Participant & Spectator
 - Progressive levels of skill development
- 3. Activities provide the opportunity to:**
- Have fun
 - Develop and maintain an effective level of physical fitness
 - Utilize a positive outlet for aggressive behavior
 - Provide an opportunity to feel connected to and participate with a group (socialization)
 - Compete
 - Develop sportsmanship and character
- 4. Topics Include (not limited to):**
- | | | |
|------------------------|--------------------------------|-------------------------------|
| ▪ Aerobics | ▪ Walking Clubs | ▪ Cardio Hikes |
| ▪ Cycling | ▪ Therapeutic Horseback Riding | ▪ 5/10K Runs |
| ▪ Fitness Activities | ▪ Movement Fitness | ▪ Snowshoeing |
| ▪ Boot Camp | ▪ Yoga | ▪ Water aerobics and exercise |
| ▪ Barre | ▪ Paddling | ▪ Swimming |
| ▪ Cross Country Skiing | ▪ Walking | ▪ Weight lifting |

B.3 HEALTH AND WELLNESS EDUCATION

Definition: These programs go beyond the traditional view of recreation and promote the individual's optimal well being physically, emotionally, socially and intellectually.

- 1. Format:**
- Testing/Screening
 - Instructional Workshops and Classes
 - Speakers
 - Community Forums
 - Partnerships/Programs with Other Agencies
- 2. Health, Wellness and Educational Programs provide opportunities to:**
- Extend and continue the learning process
 - Create public awareness and understanding
 - Allow the individual to feel connected to his/her community
 - Enhance self-esteem
- 3. Types of Activities Include (not limited to):**
- | | |
|---|--|
| ▪ Stress Management | ▪ Healthcare Assistance (e.g. signing up for Medicare) |
| ▪ Cessation Programs (e.g., quitting smoking & substance abuse support) | ▪ Personal Training |
| ▪ Nutrition & Weight Control | ▪ Diabetes Support |
| ▪ Vision Screening | ▪ Arthritis Therapy |
| | ▪ Heart Health Activities |

B.4 CREATIVE ARTS

Definition: Activities that result in the creation of something tangible. The process usually involves artistic expression or effort of the imagination:

1. Format:

- Progressive Skill Development
- Individual and/or Group Projects
- Exhibits, Shows, Displays
- Classes and Workshops

2. Creative Arts provide the opportunity to:

- Express creativity
- Work with hands
- Develop fine motor skills
- Enhance the appreciation for the arts
- Give personal satisfaction and pride in accomplishment

3. Types of Activities Include (not limited to):

- Ceramics/Glass
 - Glazing & Staining
 - Greenware
 - Hand Building
- Crafts
 - Copper Foil Art
 - Paper Making
 - Decoupage
 - Papier Mache
 - Enameling
 - Plaster Crafts
 - Jewelry Making
- Drawing/Painting-Calligraphy
 - Pastels
 - Cartooning
 - Pen & Ink
 - Charcoal
- Fabric
 - Batik
 - Needle Point
 - Crochet
- Photography
 - Composition
 - Pinhole Cameras
- Raku
- Stained Glass
- Wheel (Throwing)
- Plastic Crafts
- Mobiles
- Print Making
- Book-binding
- Mosaics
- Silk Screening
- Paper Crafts
- Wood Working
- Sketching
- Mixed Media
- Water Colors
- Oil
- Preschool Drawing
- Quilting
- Knitting
- Sewing
- Using 35mm Cameras
- Digital Workshops

- Sculpture
 - Casting
 - Plaster
 - Clay
 - Soft (Fabric)
 - Mobiles
 - Wire
 - Paper
- Weaving
 - Basketry
 - Dyeing
 - On or Off the Loom
 - Spinning

B.5 PERFORMING ARTS

Definition: Activities that allow the participant to use their own self as the medium of expression. The process of "doing" is important whether or not an audience is involved.

1. Formats:

- Progressive skill level development
- Classes and workshops
- Knowledge-Sharing
- Special Events
- Neighborhood Projects

2. Performing and Creative Arts provide the opportunity to:

- Discover themselves as a person, by being creatively involved in learning new skills, exploring and expressing talents
- Create their own entertainment
- Enjoy artistic expression at all ages
- Develop and enrich cultural appreciation

3. Types of Activities:

- Dance
 - Ballet
 - Ballroom Dance
 - Clogging
 - Creative Movement
 - Folk Dance
 - Jazz Dance
 - Modern Dance
 - Square Dance
 - Tap Dance
 - Line Dancing
- Drama
 - Acting
 - Backstage Crafts & Set-making
 - Games, Charades, Stunts, and Skits
 - Pantomime and Improvisation
 - Poetry Readings
 - Puppetry
 - Storytelling
 - Theater Groups
- Music
 - Choral Groups
 - Guitar
 - Piano
 - Rhythm Instruments (Bells, triangles, blocks, Drums)
 - Recorder
 - Singing
 - Talent/Variety Shows
 - Special Needs Music Program
 - Music Fundamentals

B.6 CONCERTS AND PERFORMANCES

Definition: Activities in which the person is a spectator of a cultural performance.

1. Formats:

- Progressive skill level development
- Special Events
- Concerts, Live Shows, Screenings, etc.

2. Cultural Performances provide the opportunity to:

- Provide the participant with the opportunity to discover and appreciate various forms of performing arts
- Serves to develop and enrich cultural appreciation

3. Types of Activities:

- Ballet
- Musical performances
- Concerts, recitals
- Theater - Plays
- Musicals
- Talent shows

B.7 EDUCATION, LIFE SKILLS, AND FUN

Definition: Programs that offer fun and educational activities which can be enjoyed for a lifetime.

1. Audience:

- Individuals
- Families
- Group
- All ages or specific age range

2. Format:

- Instructional Workshop or Class
- Speaker/Presenters
- Travel Program Itinerary

3. Education and Life Skills Programs provide opportunities to:

- Enhance a skill
- Improve safety and awareness
- Learn
- Explore
- Socialize

4. Types of Activities Include (not limited to):

- | | |
|---------------------------|--|
| ▪ Informational Referrals | ▪ Tax Assistance |
| ▪ Parenting Skills | ▪ Social Meetings |
| ▪ CPR & First Aid | ▪ Financial Literacy Training and Assistance |
| ▪ G.E.D. Programs | ▪ Introductory Classes or Activities |

-
- Tutoring
 - Summer Camp
 - Personal Safety
 - Baby Sitting Classes
 - Computer Skills
 - How-To Classes
 - Group Outings/Travel
 - Scout Programs
 - Aquatics
 - Swim Lessons
 - Red Cross Courses
 - Scuba

B.8 COMMUNITY AND ANNUAL EVENTS

Definition: Activities that bring the community together to celebrate holidays, seasons, traditions, local makers, etc.. May overlap with Cultural Performances.

1. Formats:

- Large gatherings in parks or along parade routes
- Admission fee – may or may not charge

2. Events provide opportunities to:

- Gather with community to celebrate holidays, events and traditions
- Meet neighbors
- Build a sense of unity and shared experience

3. Types of Activities:

- Festivals
- Parades
- Fairs
- Concerts
- Cultural celebrations
- July 4th Fireworks
- Holiday events
- Seasonal events
- Social activities
- Movies
- Markets (art, crafts, etc.)

B.9 GAMES

Definition: Activities oriented around play and governed by specific rules; intended to provide challenges, diversion and enjoyment.

1. Audience:

- Groups
- Individuals
- Youth
- Seniors
- Families
- All ages

2. Formats:

- Active or Semi-active Group Games
- Social Games, Mixers, Ice Breakers
- Mental Games, Quizzes, Puzzles, Paper & Pencil Games
- Table and Equipment Games
- Quiet Games

3. Games provide the opportunity to:

- Develop ability to cooperate effectively with others
- Learn to accept and abide by the rules of the game
- Accept victory and/or defeat in good spirit
- Learn perseverance
- Develop good sportsmanship and consideration for the rights of others
- Learn to take turns and to accept boundary limits (either in a physical sense, or in terms of personal behavior)

4. Types of Activities Include (not limited to):

- Air Hockey
- Billiards
- Board & Table Games
- Cards
- Checkers
- Chess
- Dominoes
- Cornhole
- Horse Shoes
- Low Organized Games (Lead-Up, Relays, Tag, Dodge ball)
- Magic Stunts & Tricks
- Table Tennis
- Shuffleboard
- Skittles
- Word Games
- World Wide Games
- Fooseball

B.10 NATURE/OUTDOOR PROGRAMS

Definition: Activities that are best conducted outdoors and that have, in some way, a direct relationship with nature or place the participant in direct contact with the elements.

1. Audience

- Individuals
- Groups
- All ages

2. Format:

- Classes/Workshops
- Teambuilding
- Program partnerships with other agencies
- Role Playing
- Field Trips
- Sensory Awareness Activities
- School Activities
- Summer Camp

3. Outdoor education activities provide the opportunity to:

- Develop an awareness and appreciation of our natural resources
- Develop skills for adaptation to vocational or leisure pursuits

4. Types of Activities Include (not limited to):

- Bird Feeding & Watching
- Snowshoeing
- Sledding
- Archery

-
- Orienteering
 - Canoeing
 - Kayaking
 - Cross Country Skiing
 - Nature Play
 - Camping
 - Glamping (Glamour Camping)
 - Paddling (Canoe and Kayak)
 - Hiking
 - Fishing / Fishing Derby
 - Geocaching
 - Pet Shows
 - Repelling/Climbing
 - Survival Skills

B.11 GREEN LIVING/ENVIRONMENTAL EDUCATION

Definition: Programs and activities that inform and help individuals or groups minimize their impact on the environment in order to provide for a sustainable future.

1. Audience:

- Family
- Individuals
- School Groups
- All ages

2. Formats:

- Seasonal Events
- Summer Camps
- Hands-on Activities
- Group Hikes
- Field Trips

3. Activities provide the opportunity to:

- Learn methods to minimize our footprint on the environment
- Participate with others toward a goal of a more sustainable future
- Learn methods which can be practiced at home and in parks at a larger scale

4. Types of Activities Include (not limited to):

- Land/Wildlife Conservation
- Recycling
- Gardening
- Rain Barrel Making
- Small Footprint Spring Cleaning
- Landscaping with Native Plants
- Earth Day Celebrations
- Butterfly Gardens
- Backyard Conservation Workshops
- Composting How-To and Support
- Invasive Species Removal
- Weather, Climate Observation

B.12 HERITAGE AND HISTORY

Definition: Programs that offer educational opportunities to interpret the heritage and history of a community, location, environment, or culture.

1. Audience:

- Families
- School Groups

-
- Individuals
 - Tourists
- 2. Format:**
- Instructional Workshops and Classes
 - Reenactments
 - Speaker Presentations
 - Interpretive Events
- 3. Heritage and History Programs provide opportunities to:**
- Understand and celebrate local natural and cultural history
 - Enjoy nature, heritage, and culture as a family or group
 - Feel connected to the environment and local history
- 4. Types of Activities Include (not limited to):**
- Heritage Walks
 - Storytelling
 - Maple Sugaring
 - Military Reenactments
 - Heritage Farming Methods
 - Live-Action Museums
 - Native American Studies

B.13 VOLUNTEER TRAINING

Definition: Because parks and recreation department staff cannot possibly perform all of the tasks needed to accomplish their mission, volunteers are necessary. Through programs that coordinate, educate, and supervise volunteers the work of the department can be carried out in an efficient, effective, and communal manner.

- 1. Audience:**
- Individuals
 - Families
 - Group
 - Partners
- 2. Volunteer Training Programs provide opportunities to:**
- Participate toward the overall goals of the department
 - Assist in tasks that are beyond the staff limitations of the agency (help to accomplish tasks in a timely and efficient manner)
 - Be an integral part of an organization protecting the environment and supporting facilities and programs offered
 - Gain experience using a wide array of skills
 - Share interests with people of all ages
 - Improve overall quality of life through community connectedness
 - Receive professional training on a variety of topics
 - Learn about the natural world
 - Foster friendships
 - Interact with park visitors
 - Exercise in the great outdoors
 - Be creative

3. Types of Activities Include (not limited to):

- Orientations
- Park Cleanups
- Educational Session Leader Training
- Nature Center Hosts
- Naturalist Training
- Invasive Species Removal
- Adopt a Park/Trail
- Trail Patrol and Maintenance
- Sustainable Trail Building
- Conservation Orientation

B.14 ADAPTIVE & THERAPEUTIC RECREATION

Definition: Programs and activities for those with disabilities or special needs to improve quality of life and facilitate participation.

Audience:

- Individuals
- Family
- All ages

Formats:

- Seasonal Events
- Hands-on Activities
- Classes
- Outings

Activities provide the opportunity to:

- Improve physical and cognitive abilities
- Increase confidence and self-esteem
- Foster greater involvement in the community
- Strengthen interpersonal skills and relationships
- Encourage a greater sense of accomplishment
- Realize the benefits of a healthy leisure lifestyle

Types of Activities Include (not limited to):

- Adaptive Fitness classes
- Adaptive Water Skiing
- Camping trips
- Ceramics
- Community excursions for all ages
- Cooking
- Crafts
- Cycling
- Hiking
- Instructional sports
- League sports
- Martial Arts & Safety
- Music
- Sensory programs
- Social & theme dances
- Social events
- Special Olympics
- Swim exercise/open swim
- Swim Lessons
- Teen events
- Theater
- Walking
- Wheelchair basketball
- Wheelchair rugby
- Wheelchair tennis
- Yoga
- More!

APPENDIX C - METHODOLOGY

C.1 SERVICE AREA ANALYSIS

The spatial distribution of parks throughout Georgetown and Scott County is important because residents are more able and willing to access facilities that are close to their homes. For this analysis, travel times (walking or driving) based on the street network were used to determine service areas for parks by park type and for specific facilities within parks. The size of service areas varies depending on the amenity in question. This analysis used ArcGIS Online and ArcMap by ESRI for the development of both the spatial data and the maps used in the report.

This process to develop the service area consisted of six steps for each service area distance.

1. Create shapefile with park entrances in ArcMap
2. Upload shapefile with park entrance points to ArcGIS online
3. Select "Perform Analysis" – "Use Proximity" – "Create Drive-Time Areas"
4. Select Walking Time or Driving Time (depending on measurement)
 - Toward facility at 12pm on Saturday
5. Select "Run Analysis"
6. "Export to Shapefile" and download

This process was repeated to generate service areas representing the following travel times:

- 10-minute walk
- 5-minute drive
- 10-minute drive

The shapefile for park entrances was created using the "ScottCoParks" and "ScottCoRoads" shapefiles provided by the Georgetown-Scott County Planning Commission, combined with aerial imagery (Google Maps).

Once the service areas were generated, the results were reduced to a single polygon for each site using the "Dissolve" function in ArcGIS. The service area shapefiles were then linked to the inventory table presented in Chapter 2 (Table 2.11) to allow for the selection of the service area of each site by facilities offered.

Once the service area ranges were calculated, the next step in the process was to assign service areas to parks by park type and various recreational facilities. The travel times associated with each park or facility are based on common travel time measurements. For example, a 10-minute walk is a commonly used measurement for the distance a person will travel for a frequently used service. The travel times assigned are based on the use level of the amenity, which corresponds with the length of time a user is likely to spend at the destination. For example, users are likely to be willing to travel a greater distance to use a large community park

than a small neighborhood park, because the larger park will likely keep visitors and their families occupied for longer.

The travel time shapefiles for the previous step were used to create a series of service area maps. For each map, the locations of each amenity in question were selected using "Definition Query" from the travel time layers. For example, the neighborhood park service areas maps (figures 2.8 and 2.9) shows a 10-minute walk to any park (green for GSCPR; orange for parks by others). In contrast, 5- and 10-minute drive measurements were used for community park service areas (figure 2.10 and 2.11).

All three measurements were used for specific park amenities (dark green for 10-minute walk, light green for 5-minute drive, and yellow for 10-minute drive) in figures 2.12 to 2.22. These areas were turned-on (or the other areas were turned-off) in the corresponding travel time layers within ArcGIS (using "Definition Query") because they contained the specific park feature represented in the map.

Composite service areas maps (figure 2.25 and 2.26) consist of a weighted overlay of each of the park and facility service areas. A single shapefile was created for each of the 13 facilities and two park classifications listed in Table C.1 below with the levels of service (travel times) indicated in the table. Scores were assigned to the travel time from each facility as indicated with a higher score for a shorter travel time. The "Union" function in ArcGIS was used to combine these 15 layers into one composite layer.

Once the scoring for all layers was combined into a single layer, a Field was added to the Attribute Table to indicate the composite score. The scores for the 15 facilities and park classifications were tallied to represent this composite score for all areas in Scott County. Each of the five ranges represents approximately 10 points since the highest scoring location scored a 52 (out of 63 possible points). Therefore, each category represents the score of the area as a percentage of the points between the lowest (0) and highest score (52). These areas were then presented in the composite service areas map. The five areas were then exported to a new shapefile and uploaded to ESRI Business Analyst to estimate the population and demographics for those living within each level of service.

C.2 PRIORITY INVESTMENT AREAS

This analysis was intended to show portions of Georgetown and Scott County most in need of additional park services. The highest level of need consists of areas that have both low a level of park services and a high level of social vulnerability (SVI), according to the Social Vulnerability Index described in Chapter 2 (Figure 2.24). The first step in this analysis was to combine the two layers into a single shapefile so that areas of overlap could be selected for display. The "Union" function in ArcGIS was used to produce this layer.

Once these layers were combined, this layer was then reduced using "Definition Query" to show only areas with the medium or above social vulnerability and medium or below service levels for parks (indicated in red on the map). "Very high" areas (Figure 2.27) are those with a combination of low or medium-low service levels and high or medium-high social vulnerability. The "high" category

represents areas that are combination of low or medium-low service levels and medium levels of vulnerability or low or medium service levels and high or medium-high levels of vulnerability. "Moderate" areas rank medium in both measurements. Because all of the vulnerable areas (according to the SVI) are in the southeast part of the county, no PIAs are present in the rest of Scott County.

Table C.1: Composite Map Scoring

Facility/Score	10 Minute Walk	5 Minute Drive	10 Minute Drive	Total Points	Notes
Park Classification					
Neighborhood Park	6	N/A	N/A	6	Inc. community, mini, other agencies, HOA
School Park	4	N/A	N/A		
Community Park	N/A	3	1	3	
Park Points				9	
Recreation Amenities					
Playground	6	3	N/A	6	Inc. schools & HOA for 10w only
Basketball Court	4	2	N/A	4	Inc. schools & HOA for 10w only
Diamond Ballfield	4	2	1	4	
Multipurpose Rectangular Field	4	2	1	4	
Tennis Court	4	2	1	4	Inc. HOA for 10w only
Picnic Shelter	4	2	1	4	Med & large only. HOA for 10w only
Community/Recreation Center	4	2	1	4	
Aquatic Center (outdoor)	4	2	1	4	
Aquatic Center (indoor)*	4	2	1	4	
Gymnasium*	4	2	1	4	
Dog Park	4	2	1	4	
Trails	4	2	1	4	
Skate Park	4	2	1	4	
Facility Points				54	
Total Points				63	

*Not Mapped in Chapter 2

APPENDIX D - SUMMARY OF PREVIOUS PLANS AND STUDIES

D.1 2007 GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION MASTER PLAN

The previous Master Plan for the Parks and Recreation Department was completed in partnership with Brandstetter Carroll Inc. in 2007 and includes many of the same methods of analysis utilized in the 2023 update. Since 2007, the county has continued to grow and with that came an expanded park system.

Recommendations in the 2007 plan that have come to fruition include a new restroom and shelter facilities at Lisle Road Soccer Complex, Oser Landing Park playground removal, a loop trail and playground equipment at Buffalo Springs Park, and Oxford Road Park improvements (playground, picnic shelter, and parking area). Upper Great Crossing Park began development with four baseball fields, a concessions area, four tennis courts with restrooms, a dog park, and a paved trail that connects to Lower Great Crossing Park. Additionally, a large shelter is currently under review for construction in downtown Georgetown which will serve as both a farmers' market and for small concerts and events.

Based on community input, many of the recommendations in this plan are still relevant nearly 15 years later. Overall, nearly 30 of the 69 actions have been completed or are in progress. Another 18 actions are recommended to be carried forward into this 2024 Master Plan. Finally, 28 actions from the 2007 plan are included in the 2024 plan in updated from either with ongoing needs or modified strategies.

Survey responses from 2007 in comparison to 2023's survey results are very similar regarding park usage and recreation preferences. The Pavilion and Brooking Park remain the top two most visited parks by respondents. Facilities with the highest unmet demand in 2007 include outdoor swimming pools, nature areas/nature parks, and hiking and bike trails. In 2023's survey, respondents indicated the same three as their topmost important facilities. Similar correlations occur for questions about program preferences. However, in 2023 there's more interest in developing adult fitness and wellness programs. The department will need to continue to evolve and expand its program offerings and park system to meet this growing community's demand.

Green = complete or in progress

Blue = carried forward or updated

D.1.1 Plan Implementation

1. **Present Master Plan to the Fiscal Court & City Council for Adoption**
2. **Present Master Plan to Community Organizations to gain support**
3. **Establish mandatory park and open space dedication standards including guidelines specifying the amount, access, and quality of dedicated lands**

4. **Coordinate between Planning Commission and Parks & Recreation Staff to review plats and development plans for potential parkland and trail routes**
5. **Review progress and update the Master Plan**

D.1.2 Land Acquisition

6. **Three Neighborhood Parks southwest of the Bypass (Urban Service Boundary expansion area-within new subdivisions)**
7. **New Community Park East of I-75**
8. **Two Community Parks east of I-75 (Old Oxford Road & Cranetown areas)**
9. **Neighborhood Park in the Stamping Ground Area adjacent to school if possible**
10. **North Central Neighborhood Park (Urban Service Boundary expansion area - North of North Elkhorn Creek & East of Route 25)**
11. **Community Park in the Sadieville Area**
12. **Two Neighborhood Parks east of I-75 (Urban Service Boundary expansion area - within new subdivisions)**

D.1.3 Park Development

13. **Upgrade restrooms, playgrounds, shelters, signage, tree planting, etc. at existing parks**
14. **Master Plan & Development of Great Crossing Park**
15. **Expand Marshall Park Football Complex, add restrooms at upper area, relocate adult softball to Great Crossing Park (See Site Concept Plan)**
16. **Implement the Lisle Road Park Master Plan**
17. **Prepare a Master Plan and Develop Reservoir Park with 290-acre lake, picnic areas, walking and horse trails, & boat ramp**
18. **Expand the Pavilion with new gym, party room, expanded fitness area and concession area**
19. **Develop Finley Park with parking lot, playground, picnic shelter, and trails**
20. **Complete Phase 2 of the Outdoor Aquatic Center**
21. **Develop Neighborhood Park facilities in lower Marshall Park**
22. **Upgrade fields & add a playground at Suffoletta Park and renovate/expand or develop a new restroom facility**
23. **Scott County Community Park big barn conversion to large group reservable rental facility**
24. **Scott County Community Park playground, sprayground, restrooms, and picnic shelter**
25. **Brooking Park picnic shelter and two restrooms**
26. **Develop a Civic Center for sports, performances, graduations, trade shows, banquets, etc.**

27. **Scott County Community Park perimeter loop trail**
28. **Stamping Ground Neighborhood Park (Near school if possible)**
29. **Sadieville Community Park**
30. **Upgrade the Center of Town with building renovation and restroom upgrades**
31. **Develop portion of the Bradshaw Property adjacent to Suffoletta Park with walking trails, picnic shelter and playground**
32. **New Community Park in Old Oxford Road area (East of I-75)**
33. **Develop an amphitheater (included in Cardome Master Plan)**
34. **Two Neighborhood Parks east of I-75 (on Urban Service Boundary expansion area)**
35. **New Community Park in Cranetown (east of I-75, north of Pleasant Valley)**
36. **Develop an Indoor Sports Fieldhouse for indoor soccer, basketball, baseball practice**
37. **Peninsula Park shelter and playground and bridge to Cardome Park**
38. **Oxford Drive 20-acre Community Park - Adjacent to Pleasant Valley (portions in the floodplain)**
39. **Three Neighborhood Parks southwest of Georgetown outside the Bypass (Urban Service boundary expansion area)**
40. **New North Central Neighborhood Park (north of North Elkhorn Creek and east of Route 25)**
41. **Expand Ed Davis Center with larger computer room, multi-purpose room, & storage**

D.1.4 Trails Planning & Development

42. **Establish a position of Trails Coordinator**
43. **Develop a County-wide Trails and Greenways Master Plan**
44. **Work with Planning Commission and its staff to develop policies to require developers to dedicate easements for the trail system**
45. **Develop Trail - Derby Estates to Scott County Community Park**
46. **Develop Trail - Royal Springs Branch from Downtown to Cardome**
47. **Develop Trail - Cardome to the Colony Subdivision**
48. **Develop Trail - Pavilion to The Stables on easements**
49. **Trail connections to link schools, parks, neighborhoods, Georgetown College, etc.**

D.1.5 Programming Recommendations

50. **Establish a monitoring program for user feedback**
51. **Establish user group advisory groups for program direction**

52. **Establish Teen Programs**
53. **Establish Therapeutic and Special Needs Program**
54. **Increase participation by expanding and improving program and events that serve diverse populations**

D.1.6 Marketing & Coordination

55. **Develop and implement a marketing plan identifying ways of improving program visibility and effectively distributing parks and recreation information**
56. **Promote new and improve existing partnerships with other community agencies**

D.1.7 Budget Recommendations

57. **Increase The Pavilion passholder fees (do not create a situation where you are too expensive and drive members to alternative facilities)**
58. **Increase before and after-school programs (This continues to be a major revenue generator for parks and recreation departments)**
59. **Review athletic and program fee increase opportunities**
60. **Review current programs and eliminate low producing classes and expand new and innovative programs requested by the membership and residents**
61. **Increase revenue through shelter rentals at new facilities**
62. **GSCPRD to operate the concession facilities at Great Crossing Park**
63. **Establish additional operation funds sources**

D.1.8 Operations and Staffing Recommendations

64. **Develop a position of Assistant Aquatic Manager**
65. **Hire a maintenance person with background in horticulture**
66. **Increase security in the parks with video cameras, increased patrols, etc.**
67. **Increase maintenance staff as parks are developed**
68. **Establish a position of Cultural Arts and Special Events Coordinator**
69. **The Recreation Manager for The Pavilion and Athletics devote time to expansion of programs and revenue**

D.2 2019 GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION IMPACT REPORT

The 2019 impact report provides the community with an understanding of the inner workings of the parks and recreation department and how they stack up against national numbers utilized from NRPA park metrics. The information provided in this report also shows residents the

updates to the park system and facilities and programs offered as well as usage and attendance in comparison to the previous year. As part of this Master Plan Update, NRPA park metrics numbers were utilized in a benchmark comparison to understand how the department measures up both regionally and nationally. Annual reports are a great way for departments to understand areas for improvement and what advancements have been made over time.

D.3 2022 GEORGETOWN-SCOTT COUNTY COMPREHENSIVE PLAN

The most recent update to the Georgetown-Scott County Comprehensive Plan has yet to be completed but the goals and objectives have been adopted by council.

Goal CF 2. Maintain and enhance our built environments form and character has two objectives that directly relate to parks and recreation concerning trails and creating an interconnected system of local and regional open spaces and recreational opportunities. From both the 2007 Parks Master Plan and this update, survey results indicate a strong desire for trails (see Figure 3.10).

Goal PF 1. Ensure adequate public facilities and services are available to meet the needs of businesses and residents and the corresponding objective PF 1.4 speaks to developing parks and recreational facilities and activities that meet the needs of the growing population. Georgetown-Scott County is projected to grow in population, surpassing 70,000 by 2030 (see figure 2.1). Developing a recreation system to match this fast growth will be challenging and will require a plan in place to meet this goal.

Goal HE 2. Protect and enhance the natural, historic, and cultural landscapes that give Scott County its unique identity and image and corresponding objectives include utilizing Elkhorn Creek and surrounding areas as a resource for recreation. During the public input process, many respondents mentioned the importance of Elkhorn Creek

and the opportunity it presents to the community to become a unique resource for recreation. Survey results show that fishing, canoeing, or boating is the second most popular program chosen that residents either currently or would use if available (see Figure 3.13).

Goals EN4. Support green spaces, parks & walkways and EN5. Encourage the adoption of sustainable practices at all scales along with their objectives support many of the recommendations in this Parks Master Plan update.

D.4 2019 LISLE ROAD SOCCER COMPLEX MASTER PLAN

For years the Lisle Road Soccer Complex property has served the Georgetown-Scott County community as soccer fields and is beginning to see some enhancements as part of this Master Plan. Included in the plan are not only more defined and graded fields, but also additional elements that give it a park-like setting. Multiple paved parking areas and connections to the existing Legacy Trail and Lemon's Mill Elementary School are some of the developments long awaited by residents. Currently, a restroom/concessions & Shelter building along with a large, paved parking area has been completed on the northwest portion of the property. Improvements to this site will not only promote league and team usage but will also help keep pedestrians safe and increase the navigability of the property.

D.5 RESERVOIR PROPERTY TRAIL MAP

The Reservoir property trail map provides the mountain biking trail routes for the entire property along with access points and trail difficulty. According to the public input survey for this master plan, many residents do not know about the existence of the property (see Figure 3.6). Along with the trail, Georgetown-Scott County Parks and Recreation plan to develop the property to meet the growing community's needs for recreation and access to natural areas.

APPENDIX E - PUBLIC INPUT SUMMARIES

CONFERENCE MEMORANDUM
OPEN HOUSE SUMMARY
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION MASTER PLAN
PROJECT NO. 23044

BY: Patrick Hoagland, ASLA, Brandstetter Carroll Inc.
Samantha Veitch, Planner, Brandstetter Carroll Inc.



June 29, 2023

The Pavilion, June 29, 2023 between 6-8 p.m.

As they entered, participants were given three red and three green dots to vote on their most important features and programs. Participants were also given \$1,000 in play money to vote for improvements that should be made to parks. They were shown to three stations where they could provide input. The following are the responses to the write-in comments at each of the three stations. A (#) indicates how many times a comment was seconded.

Parks and Facilities

1. What makes them great now?
 - Scott County parks are 2nd to none, keep up good work and I will too (3)
 - Athletic fields are great/nice at Great Crossing (1)
 - Amazing softball program (1)
 - Competitive soccer fields
 - Aquatics facilities
 - 50-meter swimming pool
 - Clean and safe
2. What would make them better?
 - Restrooms (3)
 - Update gym
 - Designated pickleball courts (2)
 - Better restrooms (1)
 - Need playgrounds, walking trails, dog parks in Richfield and Violets Trace...Free land
 - Softball fields at Marshall Park need improvements, more bathrooms, better/nicer fields and dugouts (1)
 - Softball/Marshall Park needs new scoreboards, fences, upgrades to facilities (2)
 - To not add more pickleball
 - Outdoor 25- or 50-meter pool for swim team meets (1)
 - Soccer fields need lights
 - Kayak rental at Elkhorn creek (1)
 - Paddle boat rental
 - Art in the parks (1)
 - Canoe/kayak rental

-
- Outdoor fitness equipment
 - Park signs
 - Aquatic facilities
 - Outdoor Olympic pool and more slides and things at Suffoletta (people go to Frankfort because they have more to offer)
 - More lifeguards so pool can stay open (26)
 - 50-meter pool for swim team (1)
 - Another outdoor pool
 - Legacy trail expansion (2)
 - Gym should lower the age restrictions (2)
 - Add more in weight room
 - Outdoor restroom facilities
 - 50-meter pool (2)
 - At least one more indoor pool
 - Please restripe the courts at Scott Park
 - Need trails and dog parks on Lemons Mill Rd.
 - More lighted pickleball (2)
 - Softball could really use improvements or access to a newer facility (not enough fields for girls)
 - Improved bathrooms (2)

Programs and Special Events

1. What makes them great now?
 - Senior programs (1)
 - Movies and concerts (1)
 - Nature programs great trails in some parks, Crossings and County
 - Pickleball – Indoor and outdoor
 - Softball fields (2)
 - E-sports
 - Park staff (1)
 - Softball (2)
2. What would make them better?
 - Culture celebration
 - Concerts in the parks (1)
 - Nature programs (3)
 - Softball needs equal opportunity at all fields (2)
 - Upgrades and improvements to Marshall Park (2)
 - Concerts (1)
 - Include badminton

-
- Dedicated pickleball courts needed
 - 50-meter pool for competitive swimming and swim meets (2)
 - Soccer fields need lights
 - More maintenance funding (1)
 - Kayak/canoe rental for Elkhorn Creek (1)
 - Walking trails and splash pad at Oxford Park
 - More free outdoor activities
 - Deeper outdoor pool
 - Indoor/outdoor pickleball courts
 - Adding a 50-meter pool for the community
 - 50-meter pool (2)
 - 50-meter pool for competitive swim
 - Visual and culture arts (2)
 - Special events (1)
 - Outdoor pool (4)
 - Fitness classes for children (1)

Tails and Natural Areas

1. What makes them great now?
 - The boat ramps and walk in fishing with trail perimeter
 - The three boat ramps and parks on Elkhorn are great (1)
 - Elkhorn is by far best canoeing kayaking in KY (1)
 - Fishing access from trails
 - People – employees (1)
2. What would make them better?
 - More natural areas, canoe/kayak (1)
 - Approve “Please don't litter \$500 fine
 - Need more horse-riding trails (1)
 - Biking trails (moderate)
 - Blue trail options
 - Need unpaved natural trails (2)
 - Kayak rental, paddle boat rental (2)
 - Outdoor pool (2)
 - Arboretum
 - Big trees please (1)
 - Legacy Trail
 - Extend Legacy Trail (1)
 - More natural areas/nature trails (1)

- Offer affordable horseback riding
- Lots of hiking trails

Dollar Voting

Participants were given \$1,000 in play money to place in boxes with the following categories:

Action (Box Title)	Open House #1 Pavilion	Open House #2 Ed Davis	Total
Pickleball courts	\$5,800 12%	\$8,900 33%	\$14,700 19%
New indoor facilities	\$9,000 18%	\$3,600 14%	\$12,600 17%
New game fields	\$7,700 16%	\$1,900 7%	\$9,600 13%
Walking & biking trails	\$7,000 14%	\$2,400 9%	\$9,400 12%
New outdoor parks & facilities	\$6,100 13%	\$2,600 10%	\$8,700 12%
Maintenance of existing parks	\$3,800 8%	\$3,400 13%	\$7,200 10%
Acquisition of open space/green space	\$4,400 9%	\$1,000 4%	\$5,400 7%
Skate park	\$1,600 3%	\$1,000 4%	\$2,600 3%
Other	\$3,400 7%	\$1,800 7%	\$5,200 7%
Total	\$48,800	\$26,600	\$75,400

Feature Board

Participants were given three red dots to place on 16 park amenities (represented by pictures).

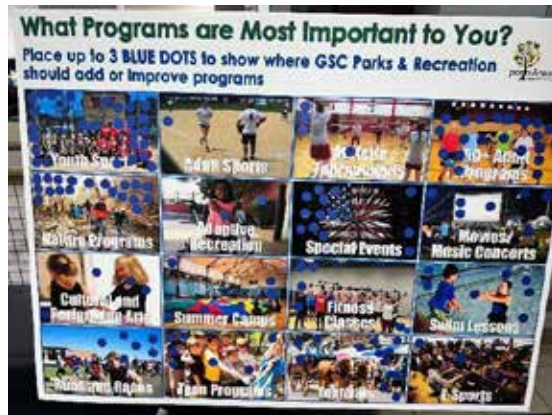
Recreation & Park Features	Open House #1 Pavilion	Open House #2 Ed Davis	Total	%
Dog Parks	2	2	4	2%
Picnic Shelters	3	0	3	1%
Outdoor Fitness Equipment	3	1	4	2%
Public Art	4	0	4	2%
Disc Golf	2	3	5	2%
Skate Park	3	2	5	2%
Restrooms	5	4	9	4%
Outdoor Games	6	4	10	4%
Playgrounds	8	2	10	4%
Event Spaces	8	5	13	6%
Pickleball Courts	7	11	18	8%
Game Courts	7	13	20	9%
Natural Areas	15	6	21	9%
Athletic Fields	19	2	21	9%
Splash Pads	13	12	25	11%
Trails	19	6	25	11%
Indoor Recreation Facilities	17	10	27	12%
Total	141	83	224	
Participants	47	28	75	



Programs Board

Participants were given three green dots to place on 16 programs represented by pictures.

Programs	Open House #1 Pavilion	Open House #2 Ed Davis	Total	%
E-Sports	2	1	3	1%
Adaptive Recreation	2	1	3	1%
Pickleball Programs	3	0	3	1%
Cultural & Performing Arts	3	1	4	2%
Athletic tournaments	4	4	8	4%
Fitness Classes	5	3	8	4%
Runs & Races	6	2	8	4%
Adult Sports	1	10	11	5%
Summer Camps	5	5	10	5%
Swim Lessons	7	4	11	5%
Teen Programs	7	7	14	6%
Festivals	12	3	15	7%
Movies/Music Concerts	7	10	17	8%
Special Events	13	6	19	9%
Nature Programs	19	6	25	11%
Active Adult 50+ Programs	17	11	28	13%
Youth Sports	27	6	33	15%
Total	140	80	220	1
Participants	47	27	73	



Samantha Veitch, Planner

cc: Pat Hoagland

KER

File

**CONFERENCE MEMORANDUM
OPEN HOUSE SUMMARY ED DAVIS LEARNING CENTER
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION MASTER PLAN
PROJECT NO. 23044**

**BY: Keith Rodenhauer, AICP, Brandstetter Carroll Inc.
Samantha Veitch, Planner, Brandstetter Carroll Inc.**



July 6, 2023

Ed Davis Learning Center, July 6, 2023 between 5:30 – 7:30 p.m.

As they entered, participants were given three red and three green dots to vote on their most important features and programs. Participants were also given \$1,000 in play money to vote for improvements that should be made to parks. They were shown to three stations where they could provide input. The following are the responses to the write-in comments at each of the three stations. A (#) indicates how many times a comment was seconded.

Parks and Facilities

1. What makes them great now?
 - Parks have always been a fun place for kids to play at (1)
2. What would make them better?
 - Weekly events would make them better
 - Pickleball courts (3)
 - Keep picnic shelters and add some new ones
 - Better maintenance and up keep of soccer fields
 - Better trash clean up at Lisle Road (2)
 - Pickleball courts – dedicated courts (4)
 - Bike path expansion from Lexington
 - Small pool for kids to swim in
 - Splash pads, bike paths
 - Dedicated pickleball courts (4)
 - Football fields

Programs and Special Events

1. What makes them great now?
 - No entries
2. What would make them better?
 - More events for multi diverse cultures
 - Pickleball (1)
 - Tennis league
 - Pickleball league (4)
 - Concerts/music (2)

- Outdoor plays and concerts
- Outdoor movies
- Teen activities like concerts, bowling

Tails and Natural Areas

1. What makes them great now?
 - Fishing areas
 - Preservations
 - Improve ramps
 - Protect fishing areas
 - Improvements are great
2. What would make them better?
 - Need to improve ramp at what used to be Rach House and improve Oser Point down below Southern States
 - Please keep all the dams on Elkhorn Creek and all lake areas (5)
 - City and County walking trails seem to be limited based on the size of the city/county (1)
 - Maps of trails
 - Bike trail expansion to Legacy Trail (3)
 - Canoe/kayak access and event (1)
 - Expand Legacy Trail (6)
 - Bike trails for everyone (1)
 - Fishing access

Dollar Voting

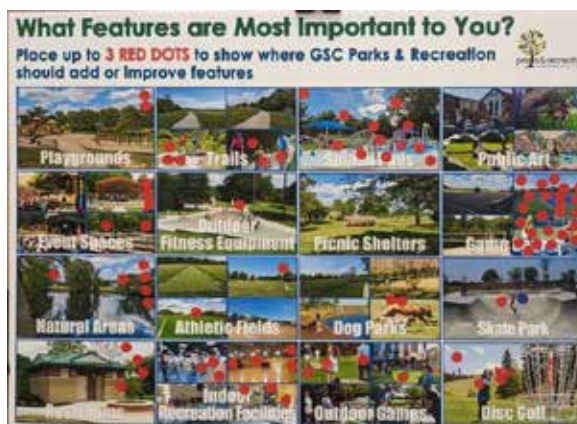
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Youth Sports	27	6	33	15%
Total	140	80	220	1
Participants	47	27	73	



Samantha Veitch, Planner

cc: Pat Hoagland

KER

File

**CONFERENCE MEMORANDUM
STAKEHOLDER GROUPS
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION MASTER PLAN
PROJECT NO. 23044**

Present: Patrick D. Hoagland, ASLA, BCI
Keith Rodenhauer, Senior Planner, BCI
Samantha Veitch, Planner, BCI



Meeting #1 – Sports Organizations (May 4, 2023)

David Barnes – USA Swimming Team
Ellen Tobin – Assistant Office Manager for GSC Parks & Recreation
Kim Rice – Director of GSC Parks & Recreation
Brian Flannery – Chamber Board for parks
Vickie Miller – Office Manager for GSC Parks & Recreation
Jeff – GSC Youth Baseball
Adam Crase – GSC Football Club
Chris Calulot – GSC Football Club
Ed Maynard – GSC Parks and Recreation
Brain Parker – Aquatics
Katie Posie – Pavilion Rec Manager
Heather Dhondt – GSC Softball Club
Chacks Thomspson – Central KY Archery Team

1. Discussion

- GSCS Sharks Swimming Team & Stingrays Summer Swim Team
 - 75 – 85 swimmers (limited because of availability of facilities) #'s down b/c of COVID
 - No outdoor pools – would prefer a 50m outdoor pool to bring in statewide competitions (currently 2 in Lexington, 3 in Louisville)
 - Ages – between being able to swim across the pool up to 18yrs
 - Currently require parents to volunteer
 - Stingrays 150 kids summer team
- GSC Youth Baseball
 - Spring season – 700+ players (April – May)
 - Ages 4-12
 - 200 or so players
 - Georgetown baseball club partnered with the GSC youth baseball club
 - GSC gets full access to Georgetown baseball club facilities
 - Fall ball is between 200-300 kids
 - Raised \$50K in sponsorships for GSC Youth Baseball
 - Currently have 3 200' fields, 1 field at 150' (T-ball)
 - Have access to Great Crossing field one night a week (shared with softball)
 - ADA accessibility is an issue

-
- Parking availability is an issue
 - Numbers of players have been increasing
 - Field space is limited – nowhere to practice once the season starts
 - o Games consume all of the fields
 - o Rain outs cause extended seasons
 - o Most fields have grading issues
 - Currently have a lack of volunteers
 - Have a field maintenance coordinator – fields get mowed but general maintenance is not considered
 - o Just put concrete pads in bull pens, working on lighting
 - o Just got dirt and dump trucks donated from Red Mile
 - Security issues at the ball fields
 - o Drugs, bullet holes in batting cages, used needles, late night activities
 - GSC Football
 - Spring season – (Flag only) 300 kids
 - Fall season – tackle for ages 6-12, 4-5yr olds do flag, 350 in total
 - Fields are lighted, 2 regulation sized fields – one has goal posts one does not
 - Currently using old softball field at Marshall for practice
 - Football organization pays for irrigation on the main field through fundraising (handles field maintenance)
 - No restrooms at the fields, only portable toilets
 - Struggle with storage
 - o Currently have concession stand (no plumbing), 2 storage buildings (very full)
 - GSC Football supplies helmets, shoulder pads, etc.
 - Georgetown FC
 - Travel & recreational hosted under this umbrella
 - 2 seasons – fall/spring
 - Kids do indoor soccer during the winter
 - Do host training sessions for competitive teams
 - Ages 4-19
 - Travel starts at age 8
 - Most kids are at Lisle Road Park
 - o Currently undergoing construction
 - o Plan to add lighting & restrooms
 - Lighting in the fall season is an issue
 - Begun partnering with the schools – using 2 turf fields at the high schools
 - o Helped with training space
 - Have 4 fields total (2 at Lisle & 2 at high school)

-
- Similar issue as baseball with parking and ADA accessibility
 - o Need a fenced in area to delineate parking areas due to safety issues
 - Have lots of issues with moles
 - Do have a roller for the fields
 - Moles, fertilizer, re-seeding paid for by Georgetown FC
 - Lots of issues with vehicles and dirt bikes driving on fields
 - GSC Softball
 - 2 seasons
 - Summer tournaments
 - Host Special Olympics tournament
 - 23 teams, 280 kids
 - Teams are normally closer to 400 in the spring, travel ball causing lower recreation numbers
 - Fields have not been updated for a while
 - Skunk issues at the fields
 - Lack of dirt at fields
 - Scoreboards need to be updated
 - Storms have taken out 2 dugouts & trees
 - Issues with inappropriate lighting on the fields – have had to move around games due to safety issues
 - Homeless people use the restrooms and dugouts, needles have been found at field 1, vandalism
 - Signage and field labeling have been an issue
 - Field 2 has drainage issues (flooding, several feet of water)
 - Field 3 is currently being used for ADA accessibility
 - Lack of field space
 - Lack of ADA access
 - Central KY Archery Team
 - 15-20 archers, 8yrs+
 - Currently use the lower field at Scott County Park
 - Year-round sport – April to October
 - Have used the barn at the fairgrounds
 - Use Bells in Cynthiana
 - Traveling team
 - Cricket, volleyball, tennis, basketball – programs not present
 - Tennis disbanded
 - Volleyball do not use GSC facilities, only private facilities
 - o Very select heavy
 - Cricket is new – field next door to archery
 - o Multi-use issues

-
- Basketball is not under the parks and recreation umbrella
 - o Gym space is an issue for basketball
 - Pickleball – 3 indoor courts at Pavilion, 4 lined at Brooking

2. Largest Unmet Needs

- Facilities/fields
- Leadership support
- Programs are volunteer based
 - Sports organizations want more involvement from Parks and Recreation for staffing
- Built 4 baseball fields & softball fields in the past 16 years
- Baseball feels that 2 more clover leaf baseball field complexes are needed to account for baseball growth (8)
 - Travel teams are using Great Crossing Park which limits Rec from using
 - Parks and Recreation does not have any control over Great Crossing Park & fields
 - Fields at Great Crossing are being subleased by outside teams, no availability for GSC
 - Fees for the fields are on the county website (\$50/day to rent a field)
- Football – need more practice fields, ok on game fields
- Soccer – Lisle Park is a good size, lots of unutilized space due to terrain
 - Over-use of fields
 - Can't host tournaments
- Softball – more fields, upgraded facilities
 - Currently sharing fields with middle school for practice
- Archery – field is nice, need indoor space, no space for tournaments
- Unified marketing strategy for funding
 - Instead of each group going after marketing separately, may be beneficial to market for sponsorships together, as one entity
- Anything that would make relationship with GSC P&R better
- Need a hybrid system to support programs because of full support from volunteerism
- Most leagues use their own registration methods
 - Would be nice to integrate all sport sign ups through one portal
 - GSC running a new registration software – implementing with softball
- New sales tax causing issues for programs to handle on their own for concessions and sales at games and program registration
- Pavilion Manager handling background checks for programs & all program related items – a lot on her plate

3. In 10yrs...

- Build to meet growing demand and population
- More partnerships with local organizations to build new fields
 - Toyota, etc.
- Need someone specifically dedicated for fundraising

-
- Local precedent: Athletic director for schools runs sponsorships through his office and then divvies out the funds to each sport
 - Revenue sharing
 - Youth sports will keep people in this community

Meeting #2 – Historic Preservation (6/8/2023)

1. Interaction with Parks and Recreation

- Organize events – use Royal Spring
 - Meet and greets, pet day, etc.
 - Use a lot
- Tourism – concerts at Royal Spring during rain
- Bring ads to Pavilion
- Gardening
- Museum since 1998 owned by county

2. Issues

- Royal Spring
 - No restrooms
 - Other restrooms not clean
 - Must bring in portable
 - Pavilion not ADA accessible at Royal Spring
 - Muskrats
 - Cabin is falling apart
 - Inconsistent mowing
 - Not enough seating
 - One cabin is historic – better condition of the 2
 - Other donated from Shelbyville
 - Royal Spring is the reason that Georgetown exists
 - Lower decking out to bid currently
- Desire for greenspace connection to Cardome from Royal Spring
 - In downtown plan
 - Better connections
- Would like use on other side of Royal Spring – upper spring area may be owned by water company
 - All originally owned by Alexander Keene
- Bike group rents Royal Spring shelter once a month
- Tourism wants to capture birthplace of bourbon, Royal Spring
 - Important site & needs to look good
- A mural at the dome downtown would improve appearance
- Focus on historic aspects historic cemetery in Ed Davis area
 - Should be protected, tell true history

- Historic cemetery with black and white people buried – N Hamilton
- Are there historic preservation guidelines in Scott County? - preservation is in comp plan
 - Same historic buildings have been removed
- Ed Davis Park
 - Drug use at park but ignored
 - People do not feel safe
 - Building not always open
 - Missing opportunity for children – not currently serving
 - Need better computer lab
 - GED program needed
 - Adult activities during kids activities
 - Need people that look like them, make them feel comfortable and have role models
 - Need to see representation
 - Must have the community involved when planning programs and improvements
 - Historically have not followed through on improvements
 - Need to see results
 - Need to discuss with community, e.g., what movies to show
 - Juneteenth – tell the history
 - Need more notice
 - Better communication needed – better understand other groups
 - Upcoming meeting about Ed Davis Park on June 24
 - Better communication with Black community – currently not getting information
 - Current users/staff do not know ED Davis history

3. What is needed

- KU building should be in plan – Grid
- Finish what you started
- Prioritize what was in previous place, previous plans
- Need variety for all – something for everyone
- Need nature access
- Walking trails through scenic areas
- Problem with unleashed dogs
- Need improved security
- Serve and connect the whole community
- Trails along streams
- Take better advantage of Elkhorn Creek
- Promote accomplishments
- Ensure news gets out
- ED Davis Library w/diverse books by Black authors

Meeting #3 – Scott County Schools (8/24/2023)

Met with: Superintendent Billy Parker, Athletic Superintendent DT Wells, Kim Rice

1. The following items were discussed:
 - GSC Parks uses the school's gyms for volleyball, fields for baseball and softball, and the turf soccer field.
 - Basketball uses the gyms.
 - SC Schools use the GSC Parks baseball and softball fields, the Pavilion for swimming, cross country at Great Crossing and Scott County Park/Brooking Park, tennis courts, and Middle School uses baseball and softball fields.
2. Needs
 - 6 tennis courts – need 2 more at Great Crossing Park. The 6 at the high school need work.
 - Indoor space for archery
 - Place for trap/skeet. They have a trap team now. Go to Bourbon County now.
 - Bowling – The bowling team goes to Richmond now.
 - Fishing team needs a local place
 - Issue – they have access to GSC Parks but need to rent the spaces, but the funds are not used for facility improvements
 - GSC Parks needs to better maintain what they have.
 - Possible additional park could potentially be developed behind the Georgetown Middle School which is a farm now.
 - A new high school will be developed within a year, and it will include a football field, soccer field, track, no tennis courts, and one gym.
 - The gym at Scott County Middle School will be kept.
 - A meeting should be held with Scott County Youth Baseball. This group is now separate and has a large number of participants.
 - The largest need in the county is for more youth baseball fields. Expanding Great Crossing Park baseball complex will fill this void.
3. Vision for the Future
 - Plan for growth
 - Get land
 - Be proactive
 - Avoid dual use of pickleball/tennis courts
 - Need 20-25 acres for an elementary school and the playground can be used for community use
 - Formalize a school representative on the Parks Board
 - Keep rental fees for facility maintenance
 - Parks next to schools

Meeting #4 – Scott County Reservoir Property Advisory Board

October 26, 2023 meeting of the board

1. Background/History of Property

-
- Fiscal Court setup advisory group to discuss and guide property future, started in March
 - MTB and horse-riding communities have put in a lot of effort
 - 14 miles of MTB trail, ~20 miles of horse trails
 - Beautiful property with lots of potential
 - Public access limiting – most central location on Gaines but road is narrow and hard to access and in the middle of property
 - Skullbuster access at south part of property on Stockdell – ¾ of a mile from parking to trails
 - Gaines parking is closer to trails
 - Purchased 30 years ago far reservoir but could not get permit
 - Bow hunting still allowed
 - Firearms allowed but not for hunting
 - MTB got involved 15 years ago
 - Good adherence to rules
 - Horse mostly not using southern portion of property
 - Gains north very attractive – potential for hiking trail to share w/ both MTB and horse trails
 - Groups working together has helped so far and needed for success of property

2. Needs

- Capitalizing on what is out there
- Looking at low hanging fruit
- Improving parking
- Branding
- Marketing
- Need portable toilets or restrooms
- Event center potentially, long-term but currently no sewer
- Conservation, invasive species management
- Water access is limited
- Desire to add programming – all ages senior trip last year to site
- Need gathering space – large flat area near Gaines entrance a potential location
- Emergency access needed
- Creek parallels road near hairs
- Several potential any for picnic father,
- Stockdell runs through site but cutoff at property line – people currently walk an road
 - nice walk
 - Potential for ADA trail on all old road
 - some areas may have steep slope
- Big picture-fully embrace and promote
- Infrastructure needed

3. Vision

-
- Event/community/rental center
 - Maintenance plan – a must
 - Improved access
 - Preservation of character of space
 - More utilization
 - See more younger people, kids at park
 - Picnic tables
 - Potential for camping
 - Maybe some ponds
 - Flood control needs to be considered
 - Programming natural areas
 - Nature program
 - Including kids
 - Mixed feeling on garbage cans

GEORGETOWN-SCOTT COUNTY PARKS & RECREATION MASTER PLAN

Steering Committee Kick-Off
Meeting

May 3, 2023



MEETING PURPOSE AND OUTCOMES

Meeting Purpose

- Introduce Steering Committee to the Strategic Master Planning Process

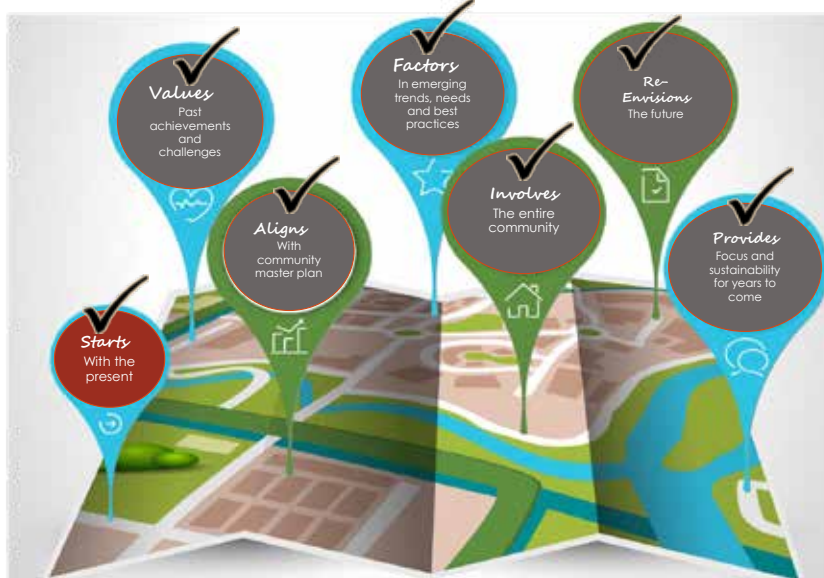
Meeting Outcomes

- Develop a shared understanding of the **strategic master planning process and timeline**
- Identify how we can make GSC Parks and even **greater system in the future**



WHAT IS A PARKS & RECREATION MASTER PLAN?

A Road Map for the Future



HOW IS THE PLAN USED?

- Foundation for annual / operational planning
 - Budget and investment decisions
 - Organizational and operational activities
- Framework for capital investments
 - Prioritization
 - Grant applications
- Community-wide focus
 - Investments
- Consistency of focus during ongoing times of change

Living, breathing, framework for long- and short-range decision making



To become an even Better Park System

WHO'S INVOLVED IN THE PLANNING PROCESS?

Citizens

- Users
- Taxpayers
- Beneficiaries

What are we paying for; what are we going to get?

Staff

- Strategists
- Administrators
- Service providers
- Doers
- Maintainers

How do we position ourselves to realistically meet evolving needs?
How can we operate and provide high quality experiences?

Steering Committee

- Planning advisors
- Community representation

What are the greatest needs of our community and how best can we meet them?

Local Government

- Funders
- Community representation

Park Board

- Policy makers
- Fiduciaries
- Stewards

How do we improve quality of life and economic development?



Project Process



+ 5th Phase: Implementation!



Evaluate Phase

What We Do:

- Analysis & Context in the Operations Plan
 - Demographics
 - Benchmarking
 - Previous Plans
 - Policies & Management
 - Budget Analysis
 - Maintenance Standards
 - Programs Analysis
- Assessment
 - Parks, Amenities, & Trails
 - Facilities Inventory
- Mapping
 - Facilities
 - Geographic Distribution (i.e., Service Areas)



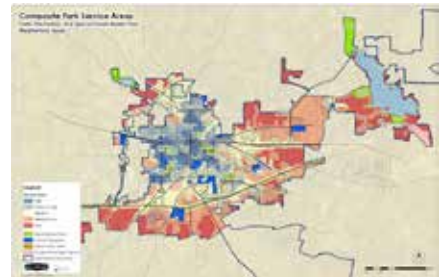
...To Identify Gaps & Opportunities!



SERVICE GAPS ANALYSIS

- Individual Facilities Locations
- Identifies "GAPS" in the delivery of services
- Facilities Mapped
 - Picnic Shelters
 - Baseball/Softball Diamonds
 - Recreation Centers
 - Rectangular Fields
 - Playgrounds
 - Trails
 - Basketball Courts
 - Tennis Courts
 - Aquatic Facilities
 - More
- Composite Service Areas Map

Service Level	Population	Cumulative Population
High	11%	11%
Medium-High	20%	30%
Medium	33%	63%
Medium-Low	28%	91%
Low	9%	100%



Engagement Phase

What We Do:

- Stakeholder discussions
- Public Open Houses
- Community events
- Online engagement
- Surveys
 - Mail-Random Sample
 - Web-based
 - Handout



...Engagement informs the planning process, raises awareness, builds community trust, & identifies needs.



WHAT OUR ENGAGEMENT LOOKS LIKE:



STAKEHOLDER GROUPS:

Potential Groups:

- Organized Sports Organizations
- Elected Officials
- Board Members
- Cities and County
- Tourism
- Seniors
- Historic Preservation
- Schools
- Georgetown College
- Cultural Arts Groups
- Partner Organizations
- Foundations
- Others?



Envision Phase

What We Do:

- 2-part strategic planning session
 - Group polling & discussion
 - Review results & draft strategic plan
- Use Mentimeter platform (in-person too!)



Why?...

...Strategic Plans solidify purpose and create a big-picture definition of success. You do great work – visioning helps it be even better!



★ *Envision Phase informs and organizes the Plan Phase*

12

STRATEGIC PLAN



Example Goal Areas – Green, Ohio Parks & Recreation Master Plan



Plan Phase

What We Do:

- Synthesize all phases:
 - Evaluate
 - Engage
 - Envision
- Produce a **realistic, practical** plan that serves as an essential foundation for the road ahead



Why?...

...Having a Master Plan for your parks & recreation will empower you to be proactive, fiscally responsible, & truly effective!



Plan Components

- Detailed Action Plan (table format)
 - Timeframe for each recommendation
 - Agency responsible
 - Funding Source
- Systemwide & By Park Recommendations
 - Land/New Parks
 - Facility Improvements
 - Trails & Greenways
 - Active and passive parks
 - Athletic fields
 - Funding Analysis & Revenue Strategies
 - Marketing
 - Operations & Staffing
 - Programs & Services
- Public Review
- Parks & Recreation Board Adoption



PRIORITY SETTING (MENTI POLLS)

Systemwide Priorities



Operational Recommendations



Capital Improvement Recommendations



Capital Improvement Recommendations

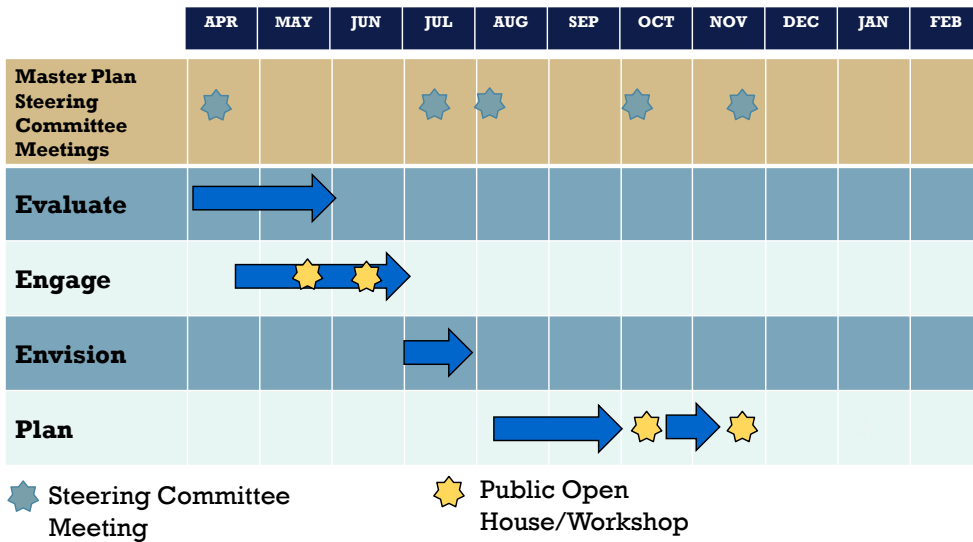


ACTION PLAN

ACTION PLAN - One Charleston Parks and Recreation Master Plan								
Legend of Abbreviations/Organizations			City Plan Reference					
Rec = Charleston Recreation Department			CF# = Community Facilities					
Parks = Charleston Parks Department			RE# = Resilience & Equity					
City = City Council, Other City Departments (e.g., Cultural Affairs, Planning, Preservation & Sustainability)			LU# = Land Use					
Partners = Other Organizations (foundations, businesses, schools, civic associations, state/federal grants, etc.)			H# = Housing					
CPC = Charleston Parks Conservancy			T# = Transportation					
OP = Operating Budget			CR# = Cultural Resources					
CIP = Capital Improvement Budget			ED# = Economic Development					
			* refers to specific recommendation					
Goals, Objectives, and Strategies								
Goal 1: Health & Wellness for All Our Residents								
Provide resources that encourage active living and foster wellness for the mind and body								
Objective 1.1 – Athletics: Innovate to provide comprehensive access and increased opportunity								
Strategy	Description	0-2	3-5	6-10	Category	Agency	Funding Source	City Plan Reference
Strategy 1.1.1:	Consider future field needs during renovations and improvements to parks and athletic fields – make multiuse spaces wherever possible	Ongoing			Planning	Parks	OP	
Strategy 1.1.2:	Cultivate programmatic partnerships with area school districts to expand access to recreational experiences	Ongoing			Operations	Rec/Parks	OP	CF7
Strategy 1.1.3:	Develop athletic recreation facilities like outdoor field and court spaces, per core services (Chapter 8); development should be based on specific needs of each service district	Ongoing			Capital	Parks/Rec	CIP	CF5
Strategy 1.1.4:	Renovate James Island Recreation Complex			✓	Capital	Parks	CIP	
Strategy 1.1.5:	Renovate Municipal Golf Course clubhouse to enhance user experience and improve efficiency of service			✓	Capital	Parks	CIP	
Strategy 1.1.6:	Replace aging and damaged fencing around athletic facilities (e.g., Thomas Johnson Playground)			✓	Capital	Parks	CIP	
Objective 1.2 – Facilities: Provide state-of-the-art accessible amenities and features to enrich user experiences								
Strategy 1.2.1:	Ensure ADA accessibility to all athletic fields and in every spectator area, including connecting pathways	✓	✓		Capital	Parks	CIP	
Strategy 1.2.2:	Allow for adequate staff to monitor all existing and future restroom facilities, ensuring quality conditions and service to the public	Ongoing			Operations	Parks	OP	
Strategy 1.2.3:	Open all existing restroom facilities to address high public demand	✓			Operations	Parks/Rec	OP	
Strategy 1.2.4:	Consider online reservations for all rental facilities with a calendar to view availability; include multiple rental opportunities per facility per day	✓			Operations	Rec	OP	
Strategy 1.2.5:	Make full use of new facilities – amphitheaters, outdoor fitness equipment, picnic shelters, etc. – by programming and offering activities anchored around these sites	Ongoing			Operations	Rec	OP	



PROJECT SCHEDULE



WRAP UP / NEXT STEPS

SO, WHAT HAPPENS NEXT?



Get Involved!

- **Attend the Open Houses**
 - Invite your friends
- **Complete the Survey**
 - Share it with others
- **Look for us in Your Parks**
- **Review the Vision and the Draft Report when available**
- **Let us know how you think the GSC Parks should improve recreation, parks, and open space in Georgetown and Scott County.**



20





Today
2023



Tomorrow
2033

MENTI POLLS



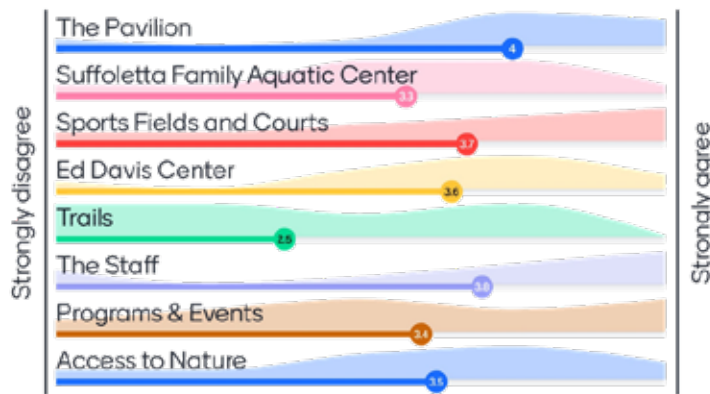
What do you love best about May?

Mentimeter



Please rate how much each factor makes GSC Parks & Recreation great.

Mentimeter



What do you feel are the most needed improvements to GSC Parks & Rec?

16 Answers

Mentimeter

Parks maintenance	Trails and access to nature	Maintenance upgrades
Legacy trail extension	Ada accessible sports areas and outdoor spaces.	Trails
Additional facilities	Trees replant	More fields

10

What do you feel are the most needed improvements to GSC Parks & Rec?

16 Answers



More sports fields

Swimming pools and softball fields

More Sports Fields Phase 2 at Suffoleta Aquatic Center

Bathrooms

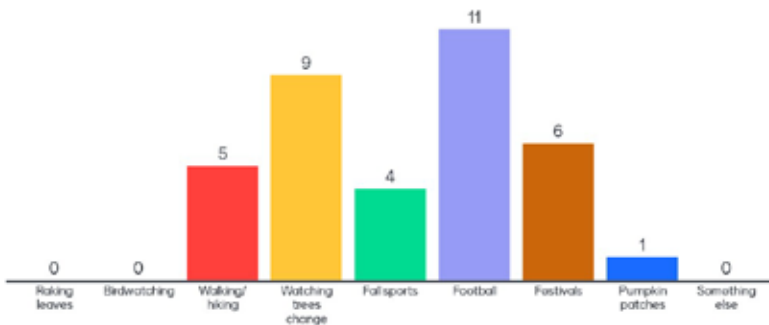
TrailsRestroomsPhase II in of Aquatic Center

Outdoor activites

More staffing. City and county need to step up and pay employees more.



What are your favorite Fall activities?



Instructions

Go to
www.menti.com

Enter the code

5318 2527



Or use QR code



Parks & Recreation Master Plan

Steering Committee Meeting #2
Georgetown, KY
October 18, 2023





On the Agenda:

- Review Demographics & Benchmarking
- Service Area Mapping
- Public Engagement Summary
- Visioning
- Next Steps

Project Process



Demographics

Comparing the Nation, Kentucky, Scott County, & Georgetown

Mentimeter

Your population has experienced steady growth since 2000

37.6yrs
Median Age
Younger than the counties, state, & nation



The Senior population is **lower** than the state & nation

13.3% seniors in SC vs 18.1% in KY



Scott County's household size is larger than the state & city and is growing

Median household income has increased since 2000 and is higher than the state

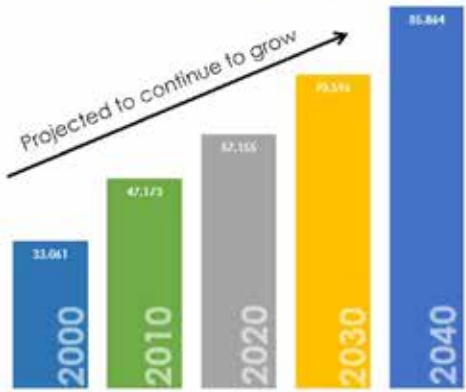
\$78K (Scott Co) vs \$57K (KY)



Diversity

White (83%) – Declining as a percentage

"Two or More" increased the most between 2010 + 2020 (1% in 2010 to 4%)



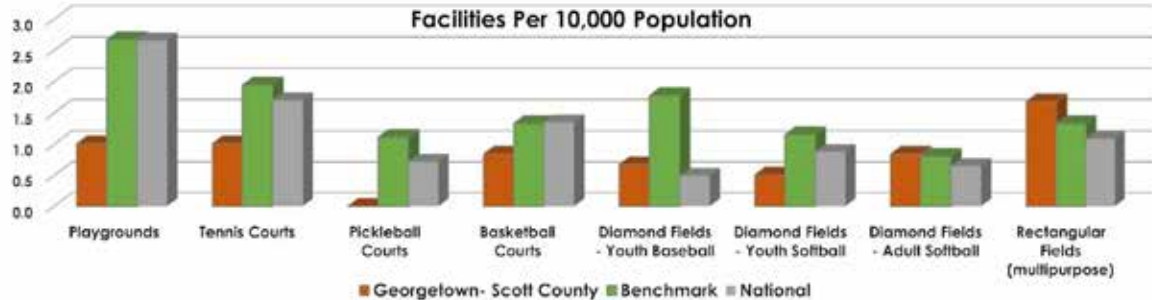
Benchmarking

Mentimeter

*Comparing 26 agencies with populations between 40,000 and 85,000 in Kentucky, Ohio, Indiana, & Tennessee

Category	Georgetown-Scott County	Benchmark	Comparison
Acres per 1,000 population	6.5	14.0	Lower
Parkland as a percentage of city	0.1%	4.3%	Lower
Parks per 10,000 Pop.	2.7	4.3	Lower
Percent of parkland developed	83%	73%	Higher
Operating Exp. per Developed Acre	\$11,535	\$6,296	Higher
FTE staff per 10,000 population	9.4	8.1	Higher
Operating expenditures per capita	\$62	\$96	Lower
Revenue generated per capita	\$20	\$20	Similar
Cost Recovery	32%	27%	Higher
Capital expenditures per capita	\$5	\$39	Lower

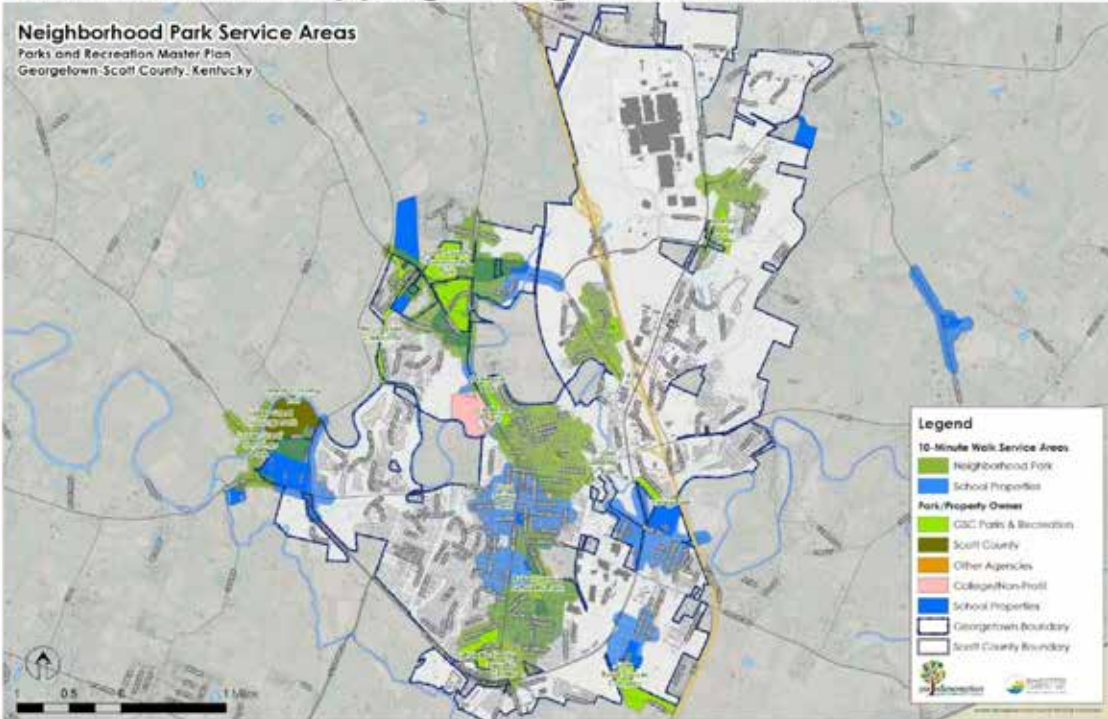
- Comparatively less land & fewer features
- Lower operating and capital budgets
- Higher level of staffing & cost recovery



Service Area Mapping – Neighborhood Parks

Mentimeter

Neighborhood Park Service Areas
Parks and Recreation Master Plan
Georgetown-Scott County, Kentucky

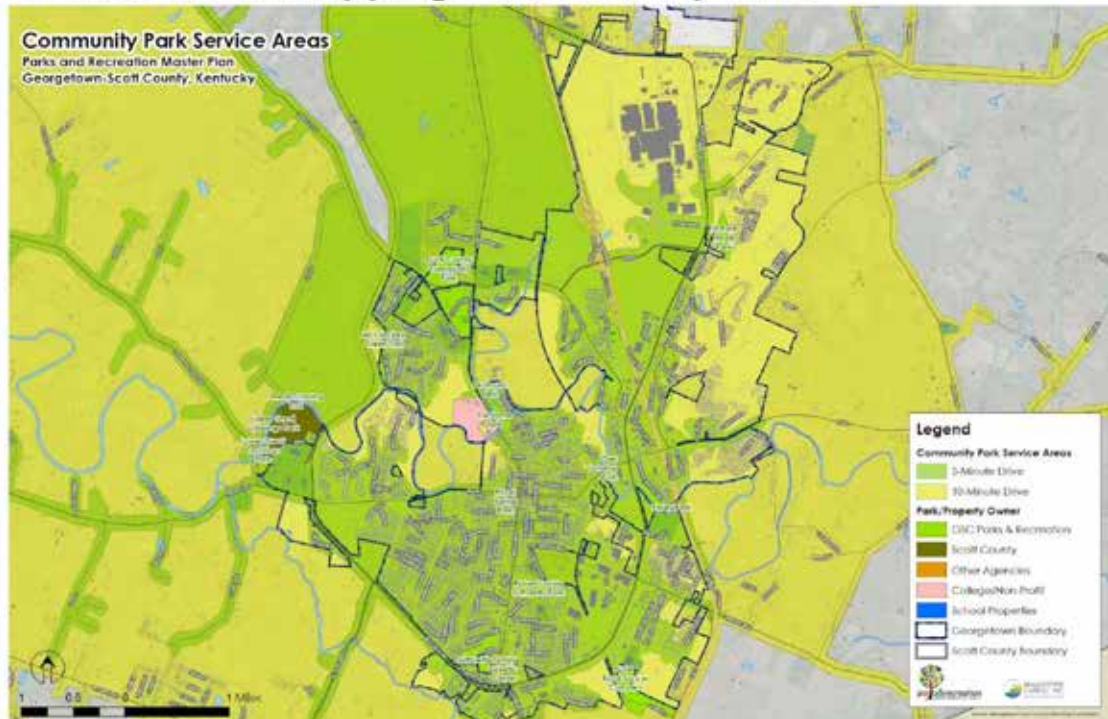


BRANDSTETTER CARROLL, INC.

Service Area Mapping – Community Parks

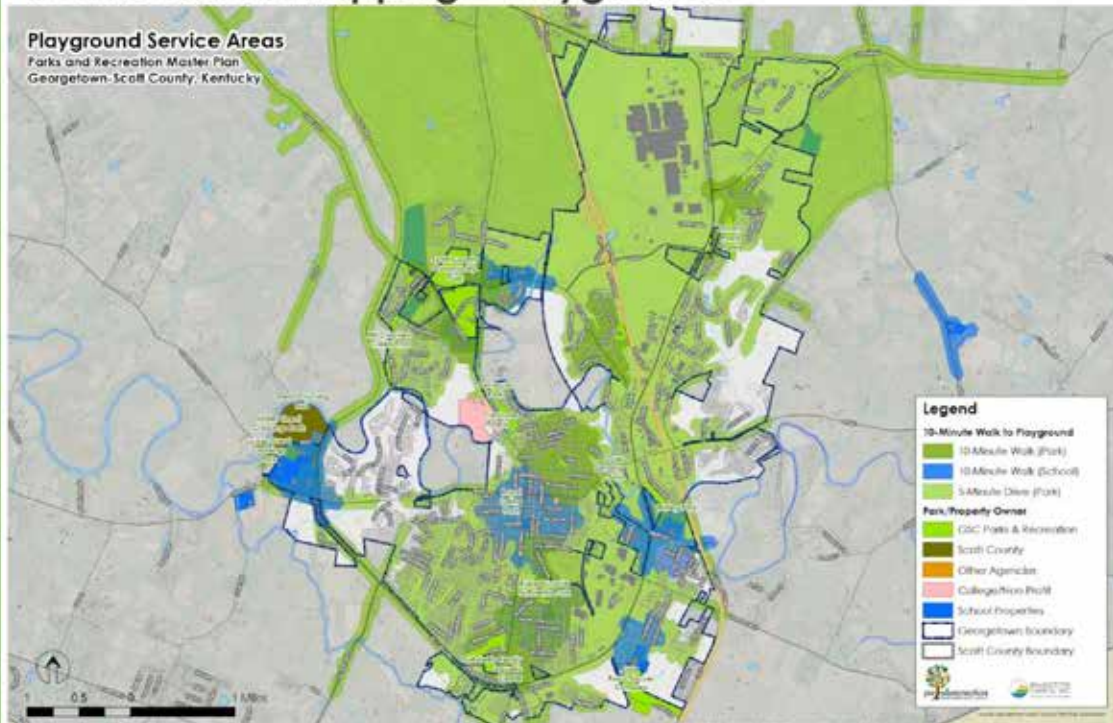
Mentimeter

Community Park Service Areas
Parks and Recreation Master Plan
Georgetown-Scott County, Kentucky

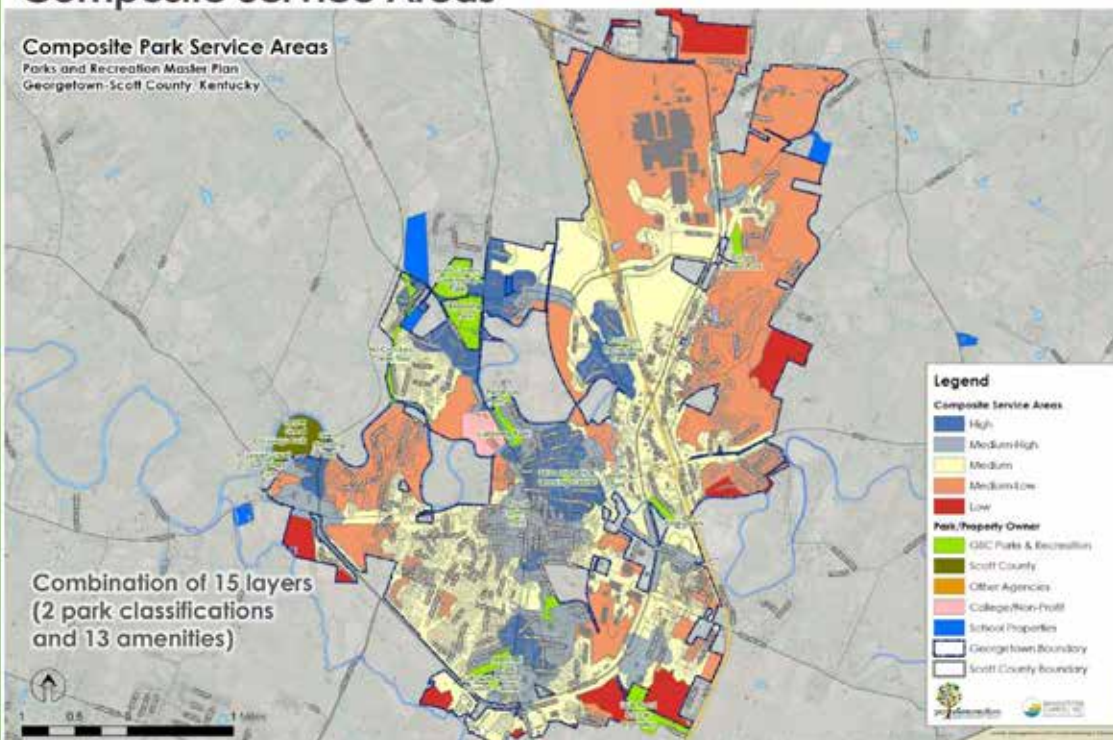


BRANDSTETTER CARROLL, INC.

Service Area Mapping – Playgrounds



Composite Service Areas



- Layers Included**
- Neighborhood Park
 - Community Park
 - Playground
 - Basketball Court
 - Diamond Ballfield
 - Multipurpose Rectangular Field
 - Tennis Court
 - Picnic Shelter
 - Community/Recreation Center
 - Aquatic Center (outdoor)
 - Aquatic Center (indoor)
 - Gymnasium
 - Dog Park
 - Trails
 - Skate Park

Input Stations

Facility Needs

- Pickleball w/ lights
- Better maintenance
- Restroom updates
- Field improvements
- Aquatic center improvements – more slides, lap lanes

Programs & Special Events

- Pickleball leagues
- Outdoor concerts, movies, theater
- Arts programs
- Cultural programs
- Nature programs

Trails & Natural Areas

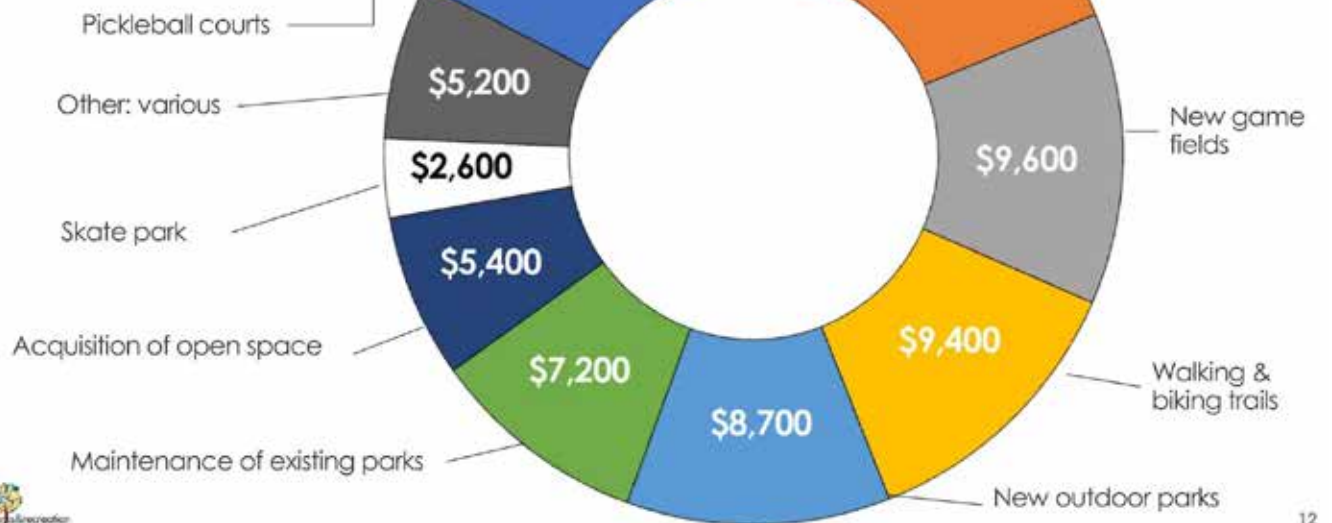
- Trails – expand and connect
- More natural areas
- Water/boat access
- Fishing access



Dollar Voting

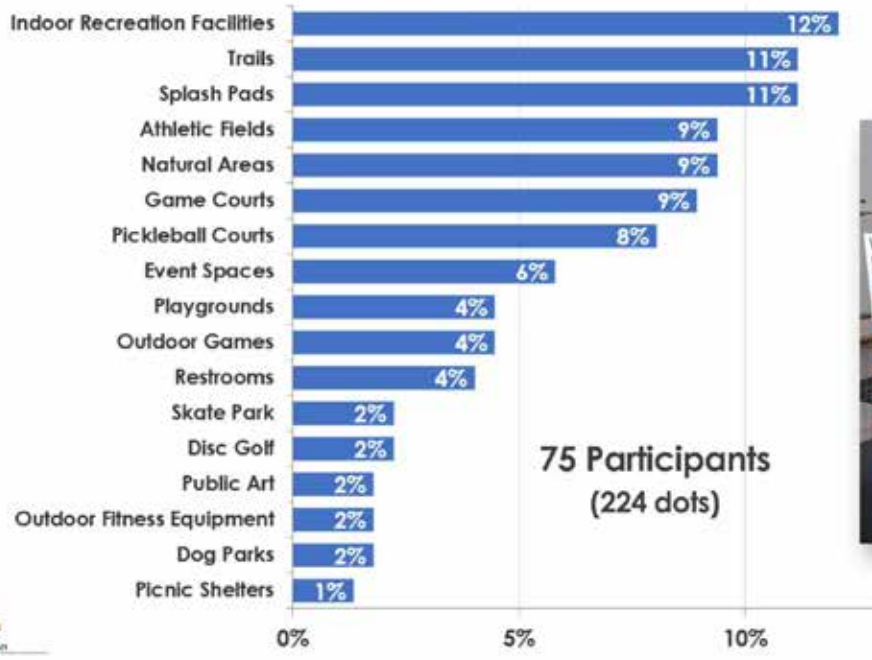
Boxes at 2 open houses

75 Participated
(Approximately)



Most Important Features to Add or Improve

Mentimeter



BRANDSTETTER CARROLL, INC. 13

Most Important Programs

Mentimeter



BRANDSTETTER CARROLL, INC. 14

Stakeholder Groups

Facility Needs

- Plan for community growth
- Parks in underserved areas
- Pickleball courts
- Trails
- Splash pads
- Updated fields – baseball/softball fields & soccer
- Convenient restrooms – Marshall, Royal Spring, Lisle Road, Scott County Park
- Extend the Legacy Trail into Georgetown – Link the parks
- Outdoor lap pool
- Improved accessibility to facilities
- Lighting for soccer
- Expanded parking
- Indoor archery location
- Master Plan for Reservoir property
- Access to nature
- Implement Lisle Road Complex Plan



Met with:

- **Sports Groups**
USA Swimming, GSC Sharks, GSC Youth Baseball, GSC Football, GSC Softball, Georgetown FC, Central Ky Archery
- **Government Officials/Agencies**
SC Fiscal Court, Georgetown City Council, SC Schools, GSC Tourism, Georgetown Police, Sockerville Police, GSC Parks Staff, GSC Parks and Recreation Board, GSC Planning Commission
- **Community Organizations**
GSC Museum, Scott County African American Heritage Association, Boston Unification Council, NAACP, Ed Davis Community Inc., Chamber of Commerce

Programming/Operations Needs

- Programs for all ages and abilities
- Community support and volunteers
- Increased staffing and funding
- Fundraising coordinator
- Increased communication and marketing
- Additional community event



Survey Results

Web and Handout Survey

- **1,551 Completed**
- **94%** Georgetown
- **11%** Scott County residents (outside of Georgetown)
- **6%** Outside the county

Mail Survey

- **503 Completed**



Georgetown-Scott County

Mentimeter

Come to our Open House Workshops

June 29, 2023
The Pavilion
Anytime between 6-8pm

July 6, 2023
Ed Davis Learning Center
Anytime between 5:30-7:30pm

Decide the FUTURE of PARKS & RECREATION!

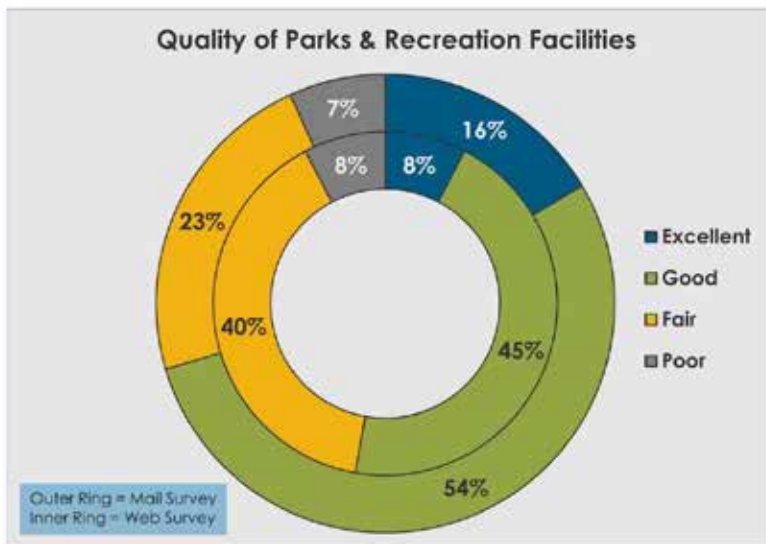
TAKE THE SURVEY!

Or visit bit.ly/gscprmp in your web browser to take the survey

parks & recreation

BRADSTETTER CARROLL, INC.

Visitation & Condition of Parks & Facilities



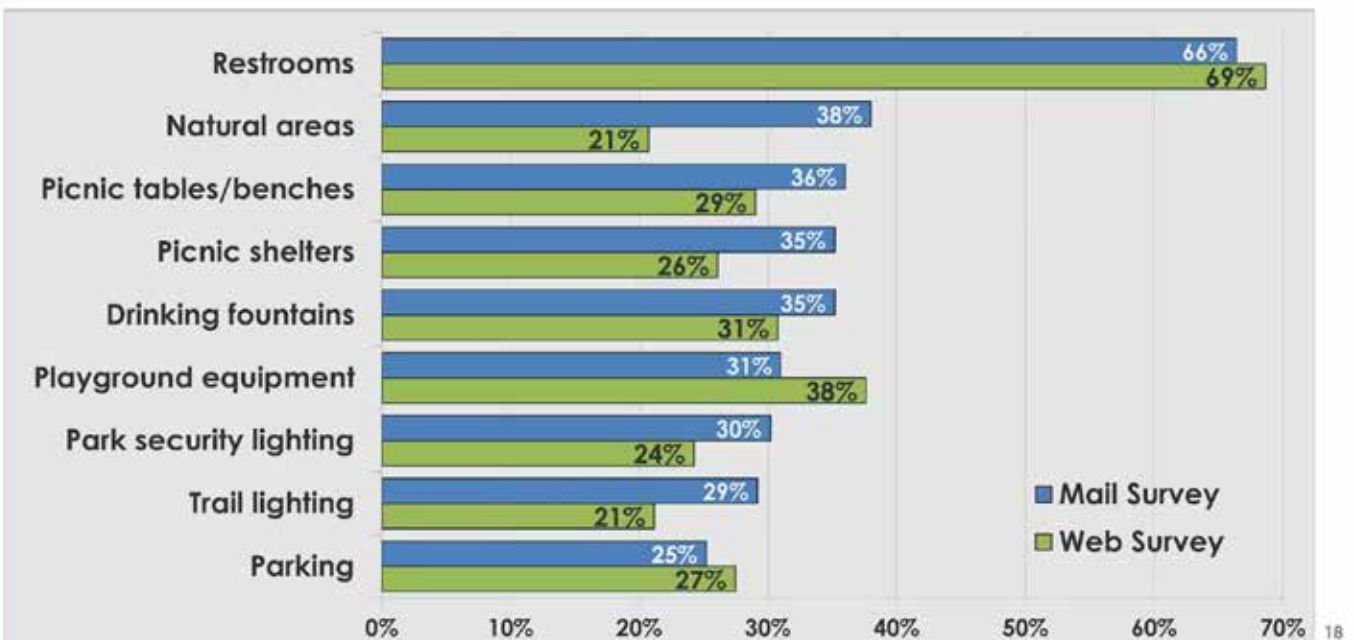
- 93% visited in the last year
- 42% visit 20 or more times per year

Top Parks & Facilities Visited:

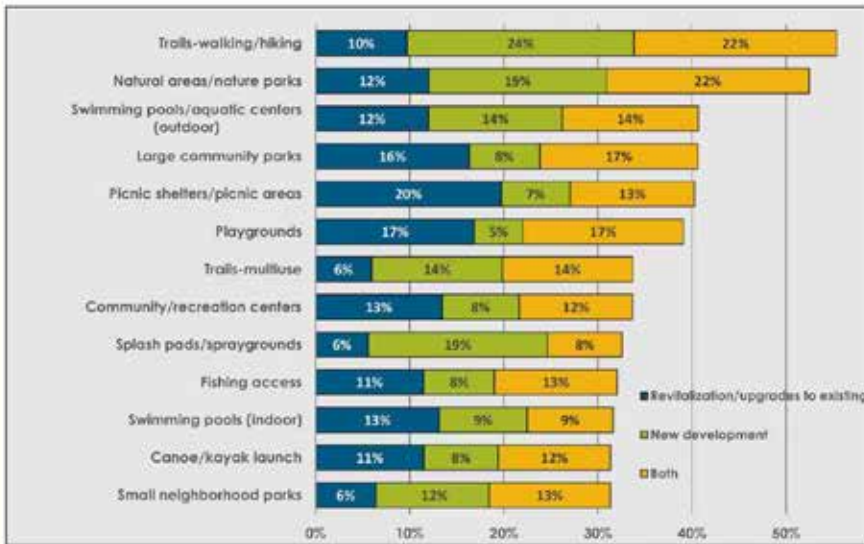
- Brooking Park
 - The Pavilion
 - Great Crossing Park
 - Yuko-en on the Elkhorn
- 12% visited Reservoir Property (Web Survey) – 70% unaware of property



Desired Improvements to Parks



Desire for Investment for Facilities (Mail Only) Mentimeter



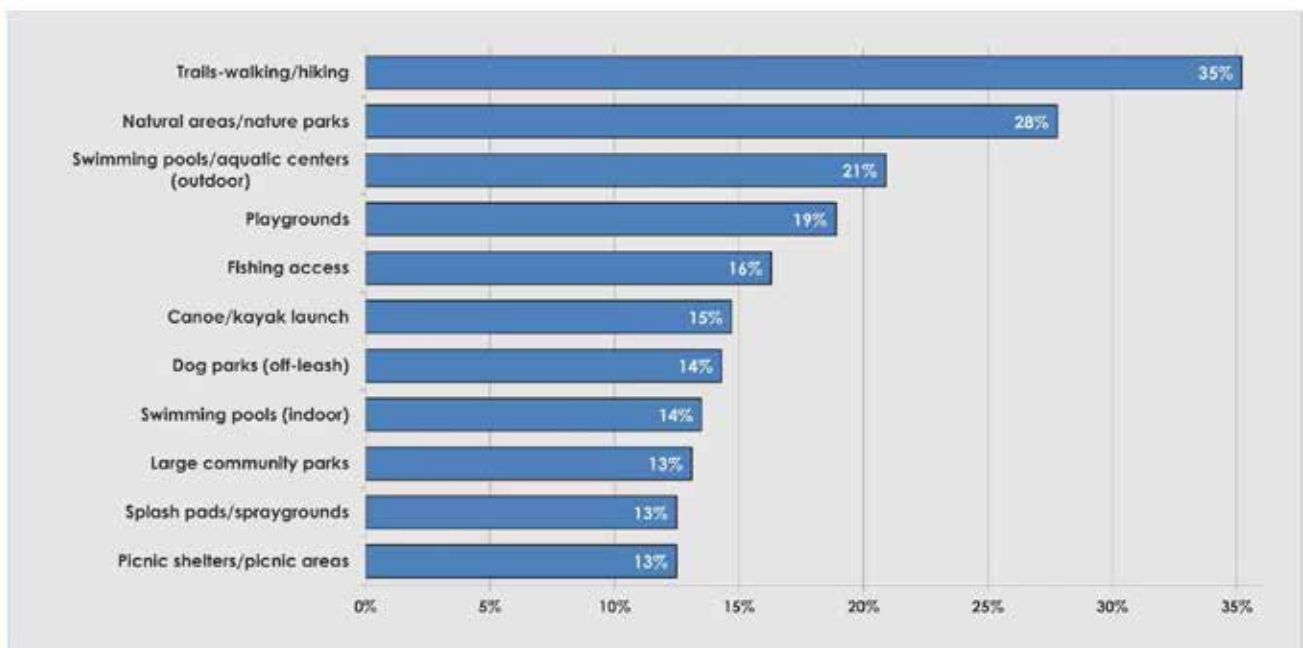
The data shows:

- Overall, trails for walking/hiking and natural areas are the top choices
- Preference varies for upgrade and revitalize vs. new development
- **New** – trails, splash pads, neighborhood parks
- **Revitalize** – picnic shelters, community parks, playgrounds, com/rec centers

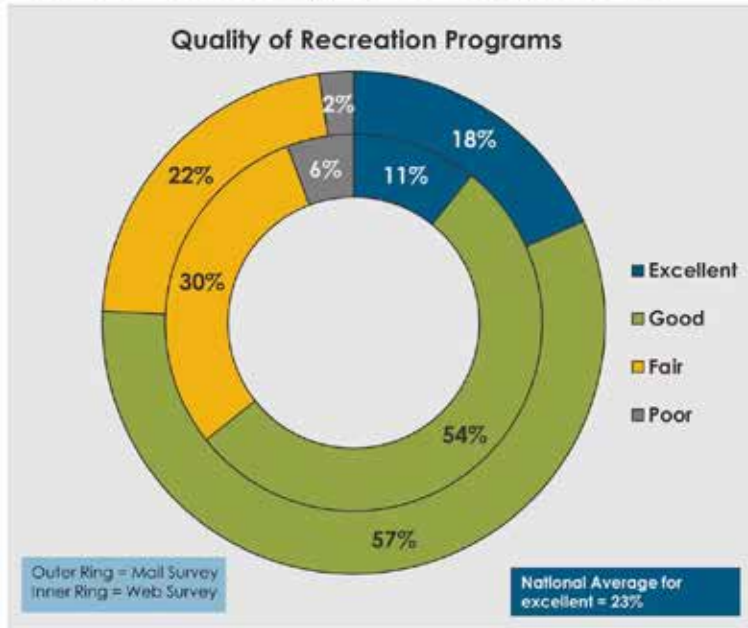
*Web responses are similar except for higher investment desired for playgrounds and fields



Most Important Facilities – Sum of Top 4 Options (Mail Only) Mentimeter

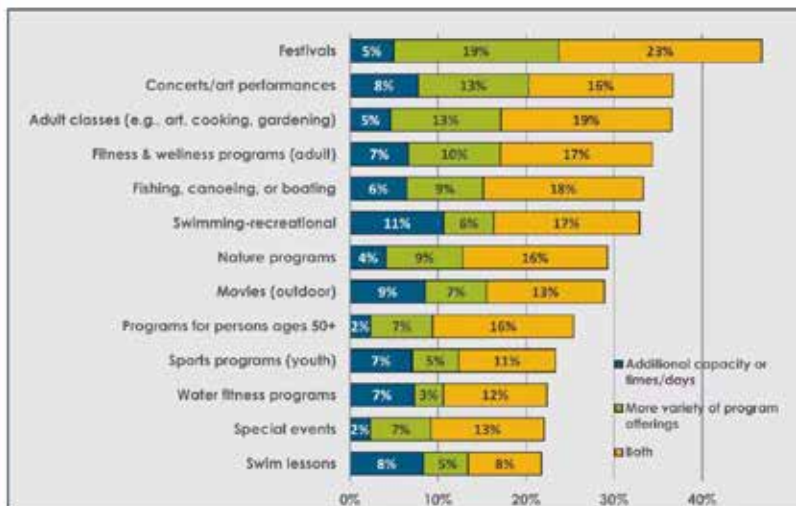


Use & Quality of Programs



- 27% used in the last year – random sample Mail Survey
- 91% of Web Survey respondents

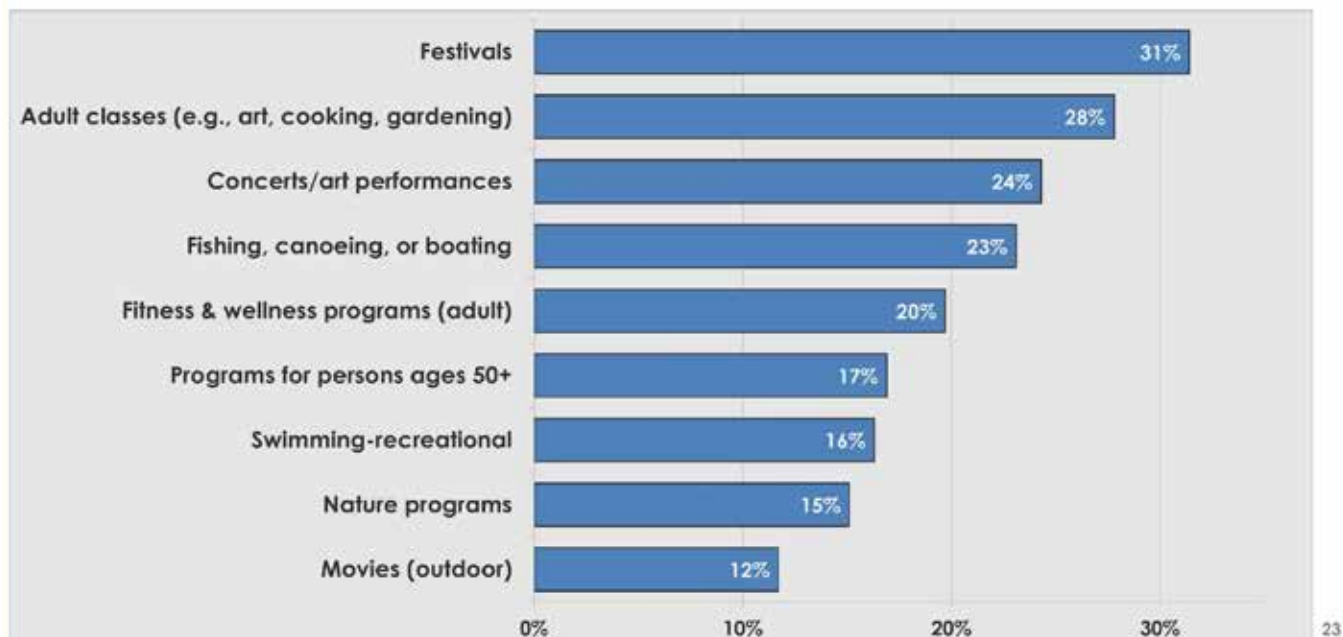
Desire for Investment for Programs (Mail Only)



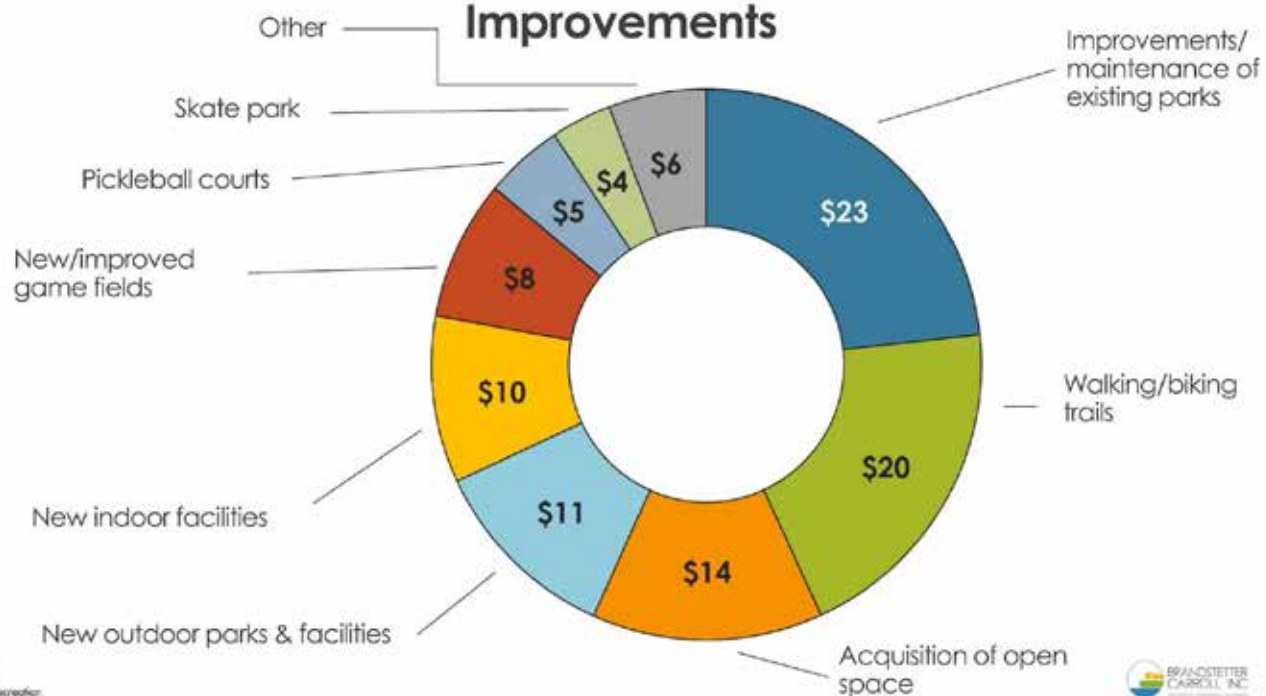
- The data shows:
- Desire for events/gatherings
 - Preference varies between capacity and variety
 - **Capacity** – recreational swimming, youth sports, water fitness, swim lessons
 - **Variety** – festivals, concerts, adult classes, nature programs

*Web responses are similar except for higher investment desired for youth sports programs & summer camps

Most Important Programs – Sum of Top 4 Choices (Mail Only) Mentimeter

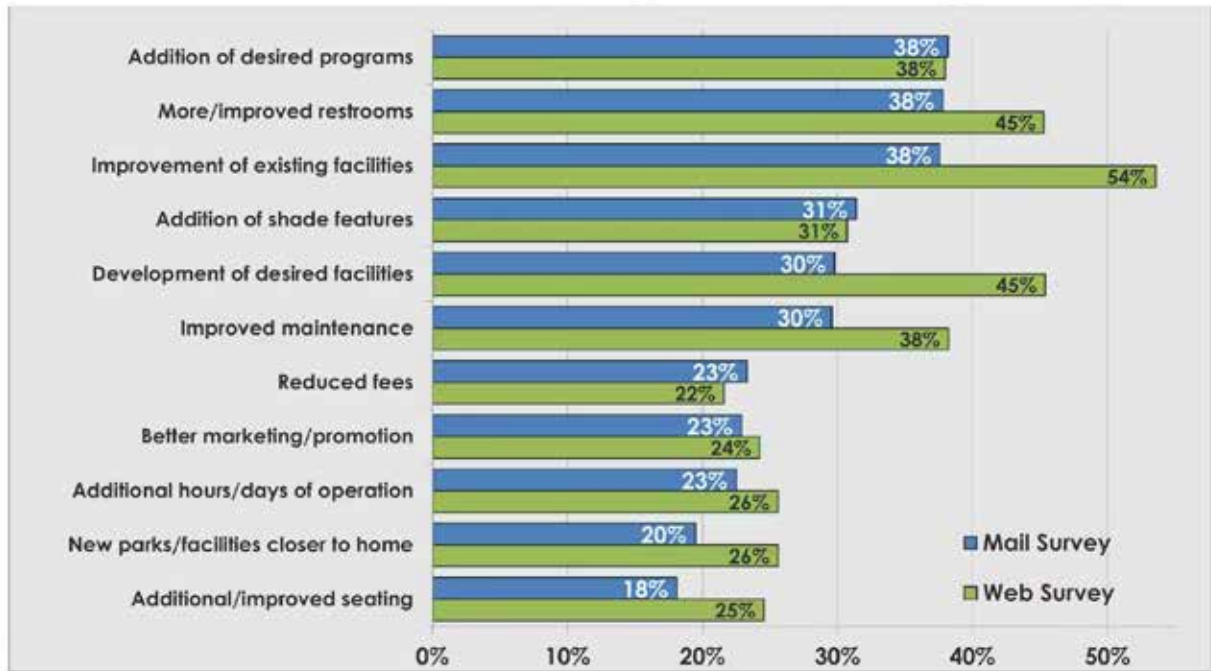


Allocation of \$100 Between Parks and Recreation Improvements Mentimeter



What Would Encourage More Usage?

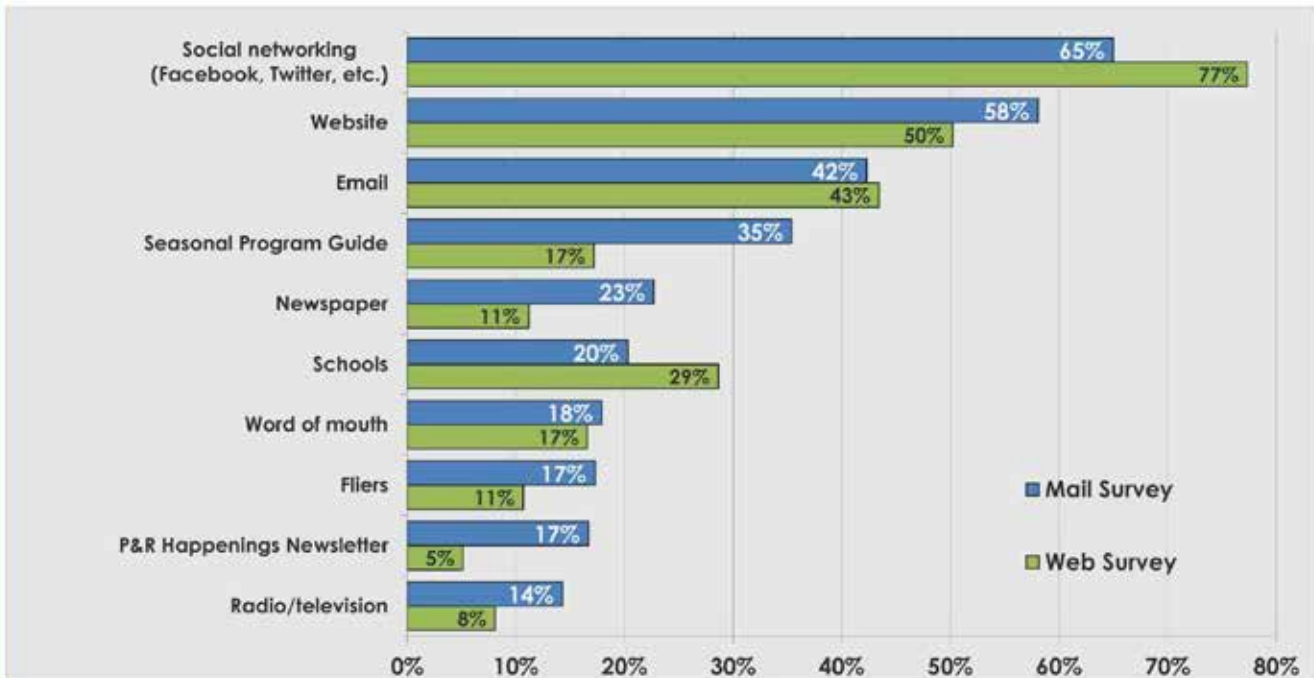
Mentimeter



25

Preferred Method for Learning about Recreation Facilities

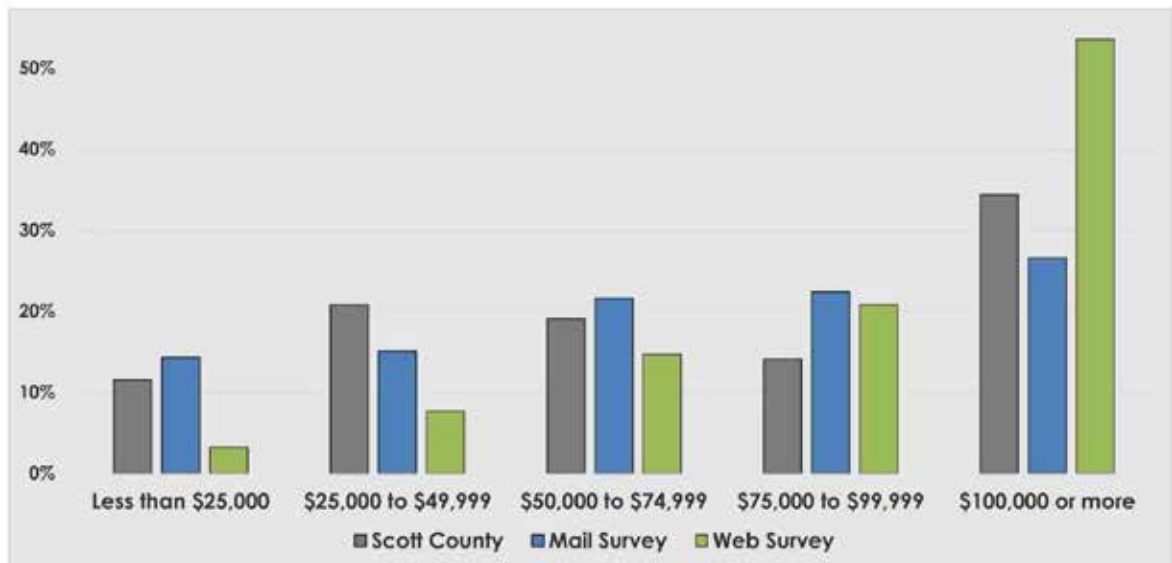
Mentimeter



26

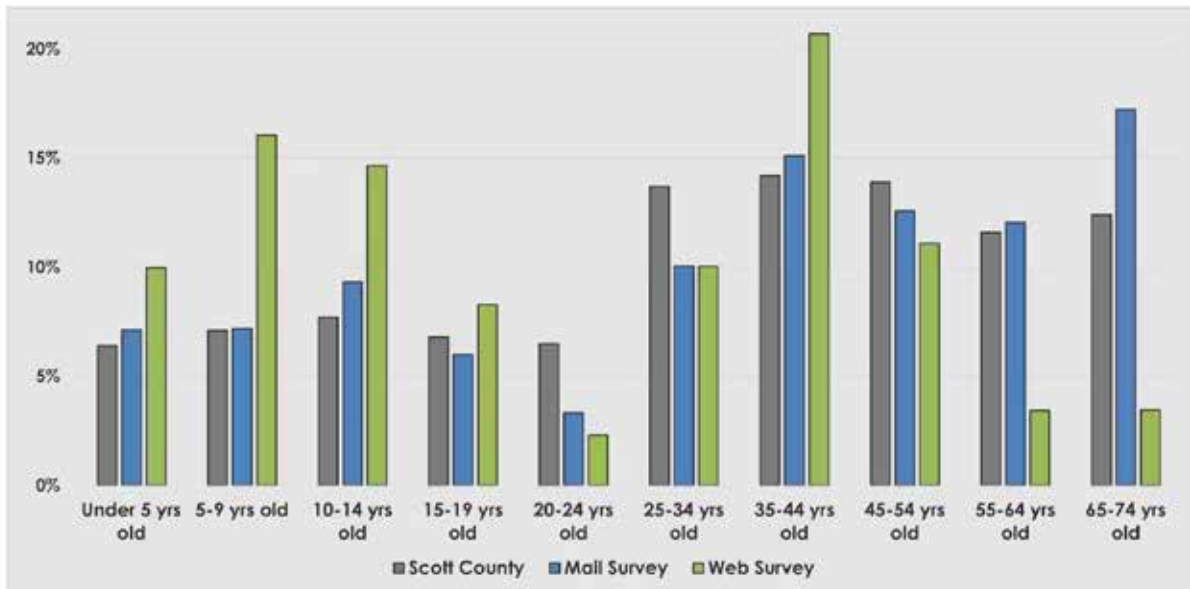
Demographics – Household Income

Mentimeter

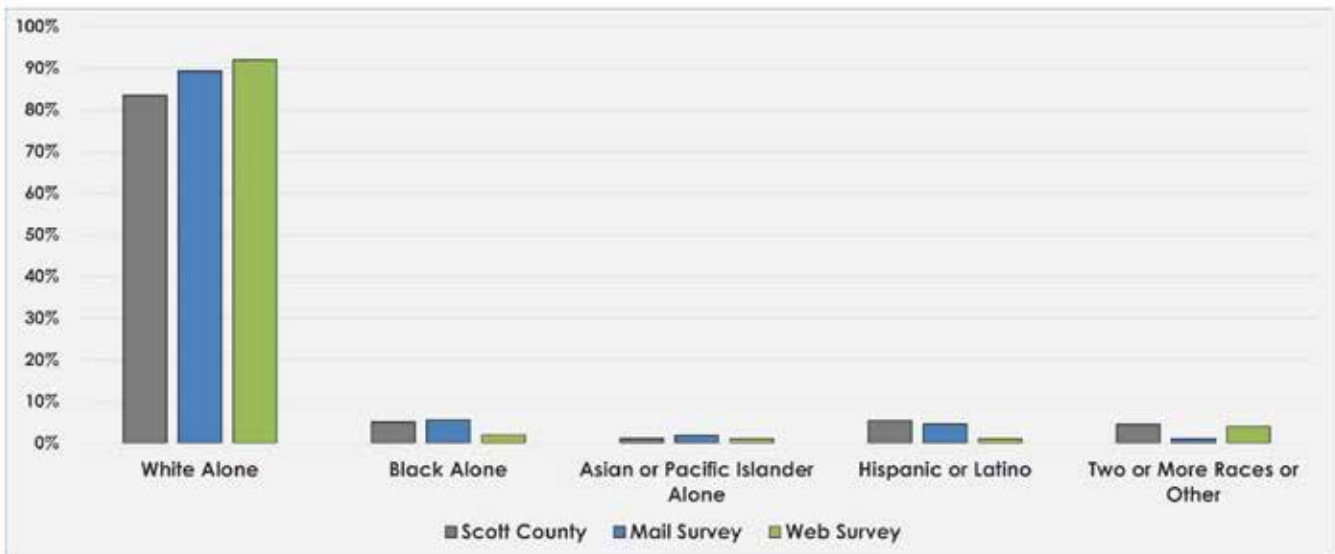


Demographics – Age

Mentimeter



Demographics – Race



Project Process



➔ Envision Phase = Evaluate + Engage

★ Process we'll go through together:

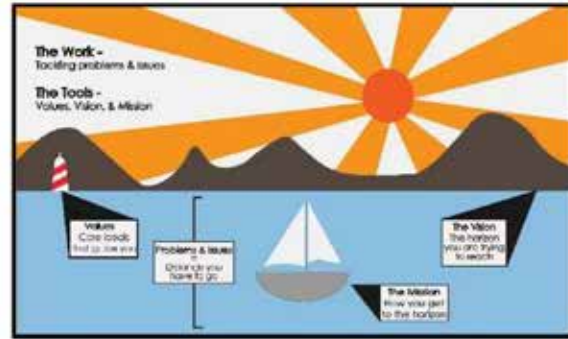


What does (and should) make parks and recreation special in Georgetown-Scott County?



What are Core Values?

- **Guidelines** for Action & Belief
 - Direct staff conduct
 - Express city ideals
 - Reflect community's personality
- **Signpost** for the Future
 - Shaped by culture, experience, context
- Straightforward **Phrases or Words**



It's your lighthouse!



Example Core Values:



8 GUIDING PRINCIPLES FOR OUR FUTURE PARK INVESTMENT

<p>Sustainability ensuring the wise use of our assets and resources</p>	<p>Health & Wellness supporting healthy lifestyles, including individual and community health</p>
<p>Diversity creating parks and programs that reflect community culture</p>	<p>Social Cohesiveness cultivating community through events and activities</p>
<p>Equity and Inclusion providing park benefits and play opportunities for all</p>	<p>Resilience regaining park system vitality amidst adversity and challenges</p>
<p>Connectivity enhancing trail connections through the city and beyond</p>	<p>Enrichment promoting quality park experiences and Amarillo's identity</p>

Figure 2: Guiding Principles



Example Core Values:

Customer Service
Health & Wellness
Social Equality
Sustainability
Continuous
Improvement

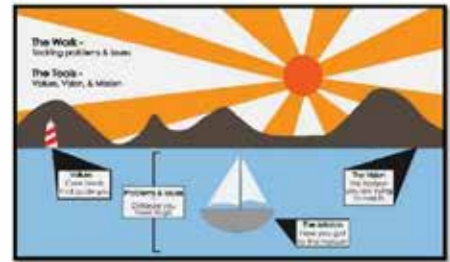


What values should guide Parks and Recreation in Georgetown-Scott County?
32 responses



What is a Vision?

- **Describes:**
 - **Where** you want to go
 - **What** you hope to accomplish
- **Directs** your impact & what you become
- **Stays with you for the long haul...**



It's your horizon! Should be aspirational, compelling, easy to understand.

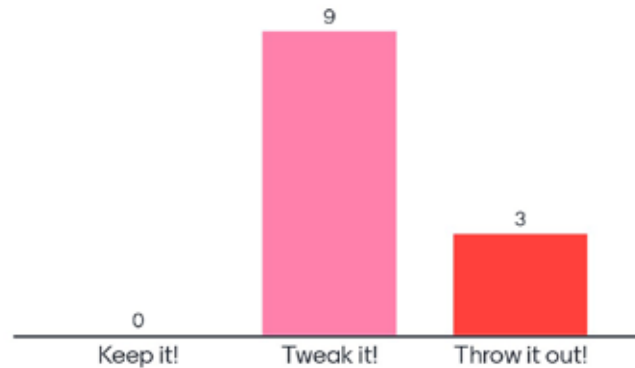


Existing Vision Statement

To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.



What do you think of the existing Parks and Recreation vision?



Example Vision Statements

Existing Vision Statement:

To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.

We envision a thriving, vibrant, and diverse community with abundant opportunities to access quality recreation across Greenville County.



The Parks and Recreation Department will be an innovative leader in parks and recreation experiences



City of Augusta's Parks and Recreation will create a lifetime of memorable experiences for citizens and visitors.



How would you rank these visions?



Existing Vision Statement:
To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.

We envision a thriving, vibrant, and diverse community with abundant opportunities to access quality recreation across Greenville County.

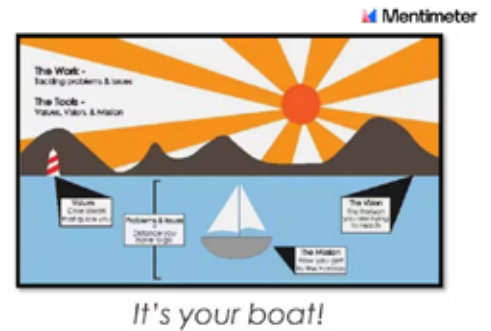
The Parks and Recreation Department will be an innovative leader in parks and recreation experiences

City of Augusta's Parks and Recreation will create a lifetime of memorable experiences for citizens and visitors.



What is a Mission?

- Answers 4 questions
 - **What** do you do?
 - **Who** you do it for?
 - **How** you do it?
 - **Why** do you do it?
- One sentence, **simple and concise**
- Should be **easy to remember** and share with others
- Includes **action** words

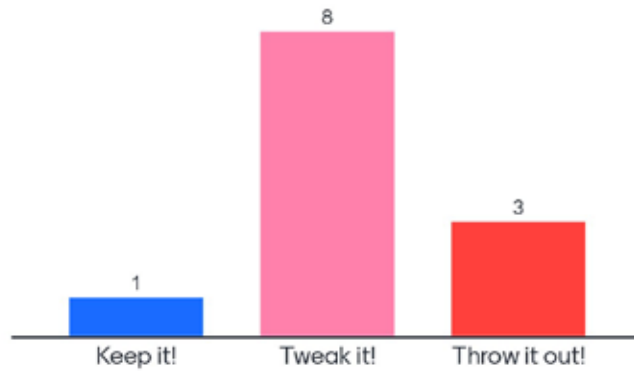


Existing Mission Statement

The Georgetown – Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.



What do you think of the existing Parks and Recreation mission?



Mission Statement

Existing Mission Statement:

The Georgetown – Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

Example Mission Statements:

Create exceptional experiences that build community and enrich lives



Build community and enrich life through parks, programs and play



Enriching lives through dynamic community spaces and inclusive programs



How would you rank these mission statements?



Existing Mission Statement:
The Georgetown – Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

Create exceptional experiences that build community and enrich lives



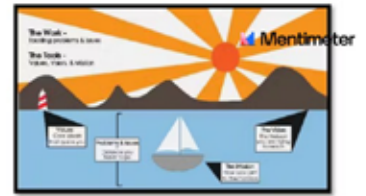
Build community and enrich life through parks, programs and play



Enriching lives through dynamic community spaces and inclusive programs



What are Goals and Objectives?



Think of these as your stops along the way.

- **More Specific** description of actions and aspirations
- **Focused** direction for investments of:
 - Time, Talent, & Resources
- Clarifies what you **will & will not** do
- Supported by Strategies or **Actions**



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Example - Goals & Objectives



<p>Inspire Public Space</p> <p>Bring today's parks, walkways, and bike paths to new heights, and add parks and walkways, and build the great parks of tomorrow.</p>	<p>Inspire Play</p> <p>Promote active living, well-being, and community for San Francisco children and growing population.</p>	<p>Inspire Investment</p> <p>Through community engagement, advocacy, and partnerships, address more than 100 initiatives to keep San Francisco parks and programs accessible to all.</p>	<p>Inspire Stewardship</p> <p>Protect and enhance San Francisco's precious natural resources through conservation, education, and responsible land-use management practices.</p>	<p>Inspire Our Team</p> <p>Encourage innovation and cultivate a committed, engaged, and diverse workforce that delivers outstanding service.</p>
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- OBJECTIVE 1.1** Develop more open space to address population growth in high-needs areas and emerging neighborhoods
- OBJECTIVE 1.2** Strengthen the quality of existing parks and facilities
- OBJECTIVE 1.3** Steward and promote good park behavior
- OBJECTIVE 1.4** Preserve and celebrate historic and cultural resources



42

Example - Goals & Objectives



Great Spaces

Connect people in a variety of environments through parks and spaces



Great Experiences

Promote health, wellness and experiences for our growing population through programs and events



Great Stewardship

Value Lexington's resources through preservation, education and sustainable management practices



Great Engagement

Engage members of the community in planning and promoting quality parks and programs



Great Leadership

Assure that people, process and finances are managed efficiently and effectively



LEXINGTON
Parks & Recreation



Imagine it's the year 2033: how have Parks & Recreation improved in Georgetown-Scott County?

We have improved facilities and spaces to meet the need of our community and citizens.

Increase in indoor/ outdoor facilities with involvement across the community

Funding

Engaging, funding,

More staff overseeing a variety of facilities and programs that are affordable and accessible for community

Healthy and active community partnered with parks and recreation programs and facilities

Healthy and active community partnered with parks and recreation programs and facilities

Increased public satisfaction with offerings and facilities



Imagine it's the year 2033: how have Parks & Recreation improved in Georgetown-Scott County?

We've have engaged with the community and provided more programming, updated facilities (restrooms, handicapped accessible areas, concession stands, etc.) sports facilities and programming.

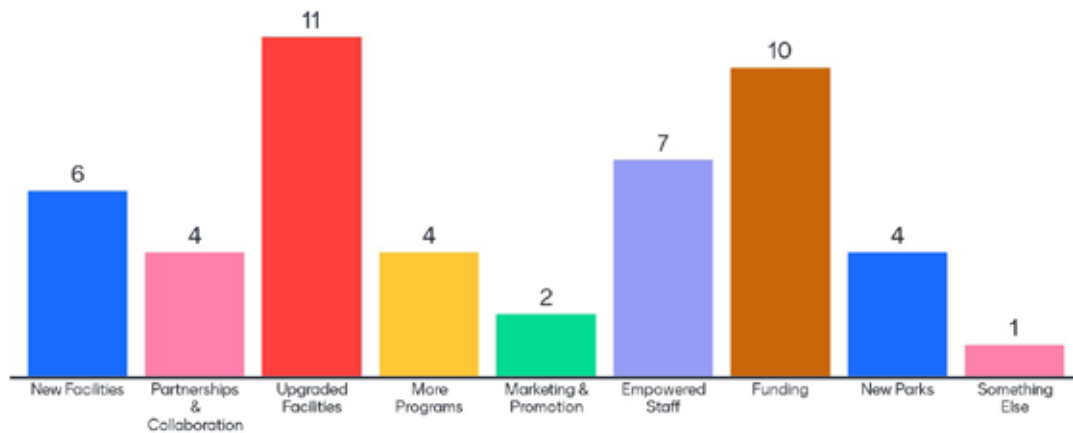
More funding

More Athletic Fields along with more green space and improvement to park playgrounds including restrooms on site and updated picnic shelters . Yearly calendar of parks program events .

It's probably grown but I won't be working here anymore



What do you need to get to that future?



Let's get focused: What specific actions are needed? What improvements must be addressed for this plan to be a success?

Pickleball Courts	Dedicated funding sources	Advocacy	Sufficient funding for growth
Facility upgrades	Funding for community priorities	Advocate for funding	Locale Road: irrigation, phase 2 fields, additional restrooms. Marshall: restrooms, improved fields. Great crossing: phase 2 fields, pickle ball And many more.



Let's get focused: What specific actions are needed? What improvements must be addressed for this plan to be a success?

More/improved Bathrooms	Funding for community priorities	Funding, restrooms, handicapped accessible to the parks, baseball dugouts, security cameras, etc...	Enhanced Marketing emphasis
Maintenance dollars	Short -term and long-term goals of improvements or new projects with achievable timelines so the community can support, have knowledge and be able to have funding available to achieve plans.		



Example of 1-Page Plan Summary



City of Berea

2022 Parks & Recreation Master Plan



Introduction

This Master Plan is critical to the city's future as it clarifies the department's responsibilities for the community's desires, and the importance of partnerships.



Public Engagement

- The Berea community desires:
- Upgrades to Existing Parks
 - Preservation of Natural Areas
 - Athletic Field Improvements
 - New Facilities
 - Expanded Programming
 - More Neighborhood Parks
 - Indoor Recreation Center
 - Improved Website + Branding
 - Improved Partnerships
 - Increased Staff

Priority Investment

- Facilities
- Walking + Hiking Trails
 - Natural Areas/Nature Parks
 - Swimming Pools (Indoor)
 - Small Neighborhood Parks
- Programs
- Concerts/Art Performances
 - Fitness + Wellness (Adult)
 - Movies (Outdoor)
 - SD+ Programs
 - Water Fitness Classes
 - Nature Programs
 - Special Events



Goals

- Healthy Community
- Connected Community
- Modern Community
- Driven Community

Objectives

- Athletics
- Arts + Culture
- Wellness
- Community Space
- Accessible Amenities
- Proactive Maintenance
- Efficient Operations
- Priority Partnerships
- Meaningful Engagement
- Fiscally Responsible

Actions

- Expand athletic field capacity
- Add + expand sport features in the park system
- Improve ADA accessibility of walking and biking trails
- Implement trail program resolution
- Continue to expand trail access and connectivity
- Add staff to address expansion
- Seek grants, partnerships, and fund-raising for project funding
- Add parks and amenities in underserved areas
- Expand programs + events based on community demand
- Determine feasibility of recreation center
- Partner to develop a new athletic field complex



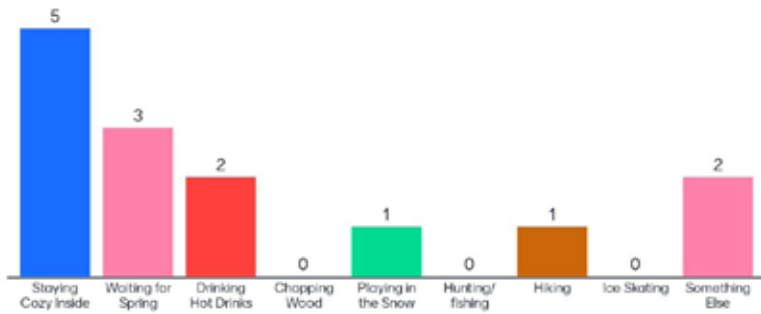
Questions?

What's next:

- Strategic Planning & Visioning Meeting #2
- Preliminary Recommendations
- Draft Master Plan
- Final presentation to Park Board, City Council, & Fiscal Court



What are your favorite Winter activities?



Go to www.menti.com

Enter the code

6968 4341



Or use QR code



Mentimeter

**Parks & Recreation
Master Plan**

*Steering Committee Meeting #3
Georgetown, KY
January 10, 2024*

BRANDSTETTER
CARROLL INC.



- ## On the Agenda:
- Review Visioning Results
 - Review DRAFT Strategic Plan
 - Choose Mission Statement
 - Choose Vision Statement
 - Goals & Objectives
 - Preliminary Recommendations
 - Next Steps



Project Process



Values

Mentimeter



DRAFT Values

Mentimeter

Community – continuously striving to promote involvement and connectivity of residents and visitors

Inclusion – celebrating diversity and ensuring equity with lifelong recreation experiences for everyone

Integrity – inspiring pride through honest and accountable services and leadership

Wellness – promoting community health and well-being through welcoming parks and programs



DRAFT Mission Options

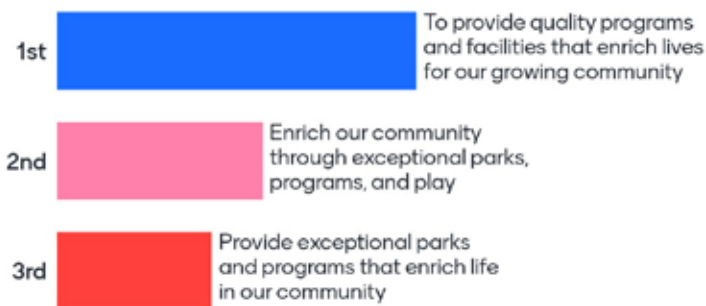
- 1. To provide quality programs and facilities that enrich lives for our growing community*
- 2. Enrich our community through exceptional parks, programs, and play*
- 3. Provide exceptional parks and programs that enrich life in our community*

Existing Mission Statement:

The Georgetown – Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community



How would you rank these mission statements?



DRAFT Vision Options

- 1. To be a leader in promoting community health and well-being through fun and memorable parks and recreation experiences for everyone***
- 2. Our parks and experiences create lasting memories for residents and visitors***
- 3. Memorable park experiences cause our vibrant and diverse community to thrive***

Existing Vision Statement:

To be the state leader in promoting community health and well-being through fun, progressive and memorable parks and recreation experiences and activities for everyone.



How would you rank these Vision statements?



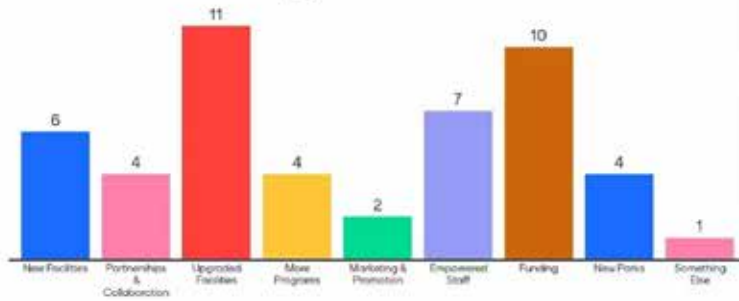
Goals for the Future

Mentimeter

- More funding
- Improved facilities
- Engagement
- Partnerships

We have improved facilities and spaces to meet the need of our community and citizens.	Increase in indoor/ outdoor facilities with equipment across the community.	Funding	Engaging funding.
More staff overseeing a variety of facilities and programs that are affordable and accessible for community.	Healthy and active community partners with parks and recreation programs and facilities.	Healthy and active community partners with parks and recreation programs and facilities.	Increased public satisfaction with offerings and facilities.

What will it take to get there?



We've been engaged with the community and provided more programming, updated facilities, benches, handicapped accessible areas, concession stands, etc.2 sports facilities and programming.	More funding.
More Athletic Fields along with more green space and improvement to park playgrounds including softplay areas and updated picnic shelters, hourly schedules of park program events.	It's probably grown but I won't be working here anymore.



DRAFT Goals & Objectives

Mentimeter

Goal 1: Enhance Parks and Facilities

Provide high-quality parks, spaces, and facilities to inspire play and enjoyment

- ▶ Objective 1.1 – **Exceptional Parks:** Provide high-quality, modern parks that engage the community
- ▶ Objective 1.2 – **Appealing Features:** Pursue responsive development and replacement of amenities
- ▶ Objective 1.3 – **Engaging Spaces:** Provide innovative recreational facilities and amenities that connect and engage the community



DRAFT Goals & Objectives

Mentimeter

Goal 2: Promote Healthy and Active Lifestyles

Provide a wide array of recreational opportunities that promote active living and community enjoyment

- ▶ Objective 2.1 – **Wellness Activities:** Encourage health, growth, and enjoyment through multigenerational experiences
- ▶ Objective 2.2 – **Excellent Athletics:** Provide quality and engaging sports opportunities
- ▶ Objective 2.3 – **Gathering Opportunities:** Provide welcoming and exciting opportunities for community interaction



DRAFT Goals & Objectives

Mentimeter

Goal 3: Engage the Community

Ensure public satisfaction by continuously examining and responding to community needs

- ▶ Objective 3.1 – **Build Relationships:** Facilitate connections throughout the community
- ▶ Objective 3.2 – **Ongoing Involvement:** Understand evolving needs to ensure innovative and inclusive experiences for everyone
- ▶ Objective 3.3 – **Productive Partnerships:** Build and maintain collaborative relationships to address community priorities



DRAFT Goals & Objectives

Goal 4: Strive to Improve

Enhance operations through responsiveness, accountability, and strong leadership

- ▶ Objective 4.1 – **Accountable Operations:** Optimize services with performance standards and staff growth opportunities
- ▶ Objective 4.2 – **Reliable Funding:** Explore creative funding strategies to ensure needed improvements and continued action
- ▶ Objective 4.3 – **Proactive Management:** Implement best practices for maintenance that ensure quality, efficiency, and sustainability



Systemwide Capital Improvements

- Address deferred maintenance/upgrade existing parks
- Lisle Road Soccer Complex upgrades – implement Master Plan (improve fields/parking/etc.)
- New neighborhood parks
- Land acquisition for future parks (to address fast-growing population)
- Nature access – hiking trails, fishing, canoe/kayak
- ADA access
- Trails – inside and outside of parks (including trail system plan)
- Support features (shade, seating, security, restrooms)



How would you rank these Systemwide Capital Improvements?



Facility Improvements

- Pickleball courts (multiple locations)
- More/improved playgrounds
- Outdoor lap lanes/deep water
- Splash pads
- Ballfield improvements & lighting (e.g., Marshall & Suffoletta)
- Artificial turf (Marshall/Lisle Rd)
- Skate park improvements/replacement
- Amphitheater



How would you rank these Facility Improvements?



Programs

- Nature programs – educational, fishing, kayaking
- More events – festivals, performing arts, special events, movies
- Adult classes (e.g., art, cooking, gardening)
- Fitness and wellness classes
- More age 50+ programs
- Aquatic programs (swim lessons, water fitness)



How would you rank these Programming Improvements?



Operations

- Improved maintenance
- Adequate staff and training
 - Especially as the system grows
- Additional/alternative funding
- Improved partnerships and sponsorships
- Additional marketing & outreach



How would you rank these Operations Improvements?





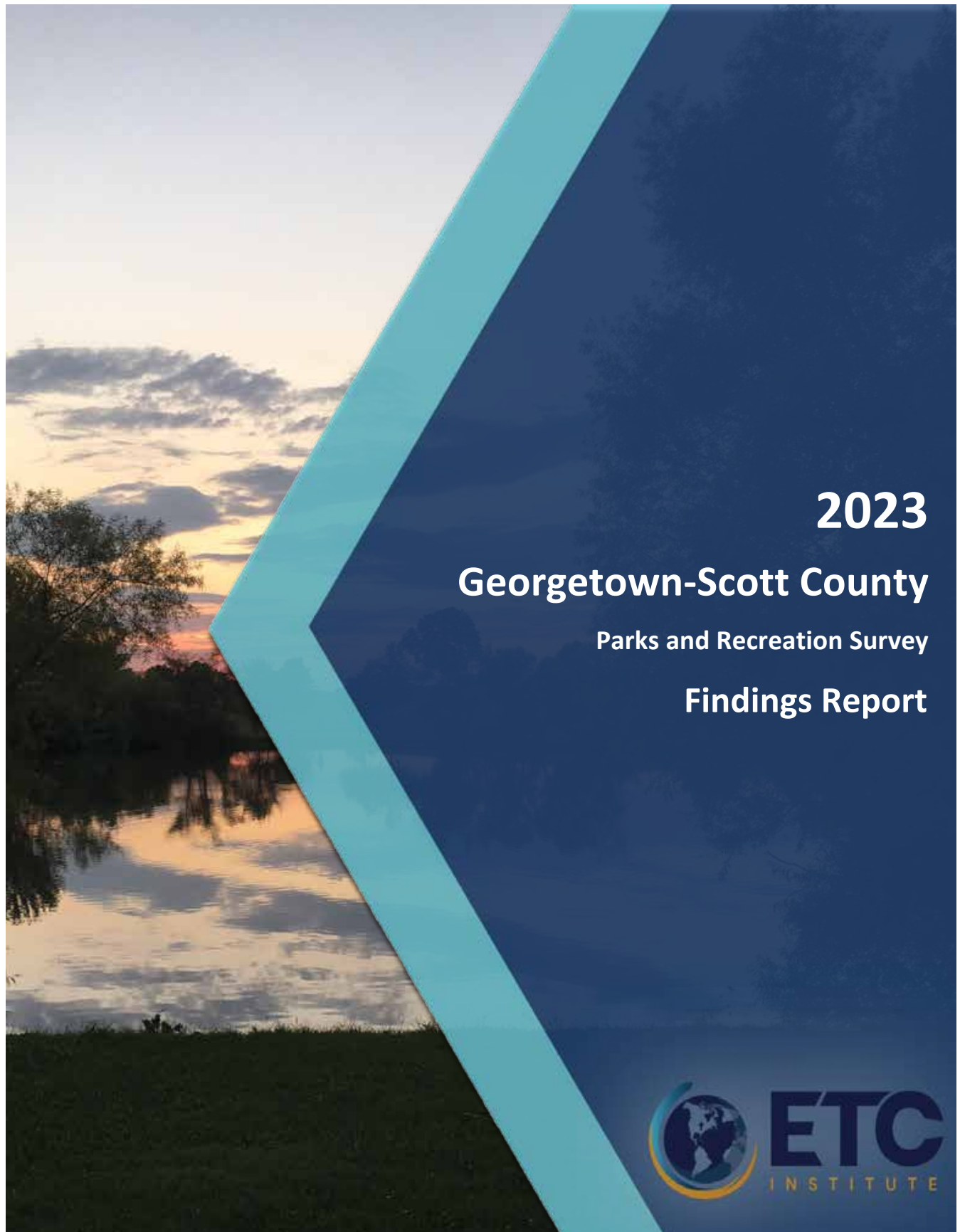
Questions?

What's next:

- Finalize Strategic Plan
- Finalize **Recommendations**
- Update Individual Park Recommendations
- Identify **Capital Costs**
- Draft Report & Action Plan**
- Final Meeting to Review Draft Report**
- Present to City Council and Fiscal Court

Mentimeter logo in top right corner.

BRANDSTETTER CARROLL, INC. logo in bottom right corner.



2023

Georgetown-Scott County

Parks and Recreation Survey

Findings Report



Contents

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Section 6: Survey Instrument.....	96

A graphic consisting of a white circle containing the number '1' in a dark blue font, positioned on the left side of a dark blue horizontal bar. The text 'Executive Summary' is written in white, bold, sans-serif font on the right side of the bar.

1 Executive Summary

2023 Georgetown-Scott County Parks and Recreation Survey Executive Summary

Overview

ETC Institute administered a parks and recreation survey for Georgetown-Scott Parks and Recreation during spring and summer months of 2023. The survey will help the Georgetown-Scott County Parks and Recreation Board determine park and recreation priorities for the community.

Methodology

ETC Institute mailed a survey packet to a random sample of households in Georgetown-Scott County. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at GSCParkSurvey.org.

After the surveys were mailed, ETC Institute followed up with residents to encourage participation. To prevent people who were not residents of Georgetown-Scott County from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not included in the final database for this report.

The goal was to complete a minimum of 500 completed surveys from residents. The goal was met with 503 completed surveys collected. The overall results for the sample of 503 households have a precision of at least +/-4.3 at the 95% level of confidence.

This report contains the following:

- Charts showing the overall results of the survey (Section 2)
- Benchmarks comparing data from Georgetown-Scott County to national averages (Section 3)
- Tabular data showing the overall results for all questions on the survey (Section 4)
- Answers to open-ended questions (Section 5)
- A copy of the cover letter and survey instrument (Section 6)

The major findings of the survey are summarized on the following pages.

Georgetown-Scott Parks and Facilities

Use of Facilities: Respondents were asked to indicate how often their household had visited any Georgetown-Scott County parks or facilities in the past year. Respondents most often said they visited 20 times or more (42%) followed by 24% indicating they visited between 1-5 times. The parks and facilities most often visited were Brooking Park (66%), The Pavilion (52%), and Lower Great Crossing Park (39%). Overall, most respondents (70%) rated the condition of parks and facilities as either good (54%) or excellent (16%).

Facility Types. Respondents were asked to select all the types of facilities their household currently uses or would like to use. Trails (walking/hiking) (60%), natural areas/nature parks (57%), picnic shelters (45%), outdoor swimming pools (45%), and large community parks (45%) were most often selected.

Investment in Facilities. Respondents asked to identify what type of investment they would like to see in facilities: revitalization/upgrades to existing, new development, both upgrades and new development, or no investment. The highest percentage of respondents wanted some sort of investment in an outdoor stage or amphitheater (98%), outdoor fitness equipment/obstacle course (97%), a nature center (97%), spray pads (97%), and special needs facilities (97%). The top four facilities chosen as most important to households were walking/hiking trails (35%), natural areas (28%), outdoor swimming pools (21%), and playgrounds (19%). If respondents had \$100 to allocate among types of parks and recreation facilities, respondents put the greatest amount of funding (\$23.26) into improvements/maintenance of existing parks, playgrounds, and picnic areas followed by the development of walking and biking trails (\$19.90) and the acquisition of land for open space/green space (\$13.56%). Most respondents (61%) either moderately support (44%) or strongly support (17%) a tax to fund the development and operations of parks and recreation.

Improvements to Parks and Facilities. Respondents were asked to select all the types of improvements they would like to see at Georgetown and Scott County parks. Respondents most requested improvements to restrooms (66%) followed by natural areas (38%) and picnic tables/benches (36%).

Georgetown-Scott Parks and Recreation Programs

Participation in Programs. Twenty-seven percent (27%) of respondents said they had participated in recreational programs offered by Georgetown-Scott County Parks and Recreation Department over the past year. Of those who had participated, most (75%) rated these programs as either good (57%) or excellent (18%). Respondents said they would be more encouraged to participate in offerings by parks and recreation with the addition of desired programs (38%), more/improved restrooms (38%), or improvements of existing facilities (38%).

Importance of Services. Respondents were asked to rate the importance of nine functions that could be performed by Georgetown-Scott County Parks and Recreation Department. Respondents thought it was most important (rating “somewhat important” or “very important”) Georgetown-Scott Parks and Recreation Department operates and maintains parks and facilities (98%), provides programs for residents of all ages and families (96%), and preserves the environment and provides green space (94%). These were also the three functions most important to respondents. Each of the nine functions received mostly important ratings.

Organizations Used. Respondents were asked to select all the organizations their household uses for parks and recreation programs and facilities. Respondents most often use Georgetown-Scott County Parks and Recreation (55%) followed by neighboring cities/counties/state parks (27%) or organized sports organizations (24%).

Program Investments. Respondents were asked to select all the types of programs their household currently uses or would like to use if available. Festivals (51%), fishing/canoeing/boating (40%), adult fitness and wellness programs (38%), and concerts/art performances (38%) were the most often selected programs. Respondents were then asked to identify what type of investment they would like to see in those programs: revitalization/upgrades to existing, new development, both, or no investment. The highest percentage of respondents wanted some sort of investment in a adult art and performing arts (99%), adult classes (99%), and concerts/art performances (98%). The top four programs chosen as most important to households were festivals (31%), adult classes (28%), concerts/art performances (24%), and fishing/canoeing/boating (23%).

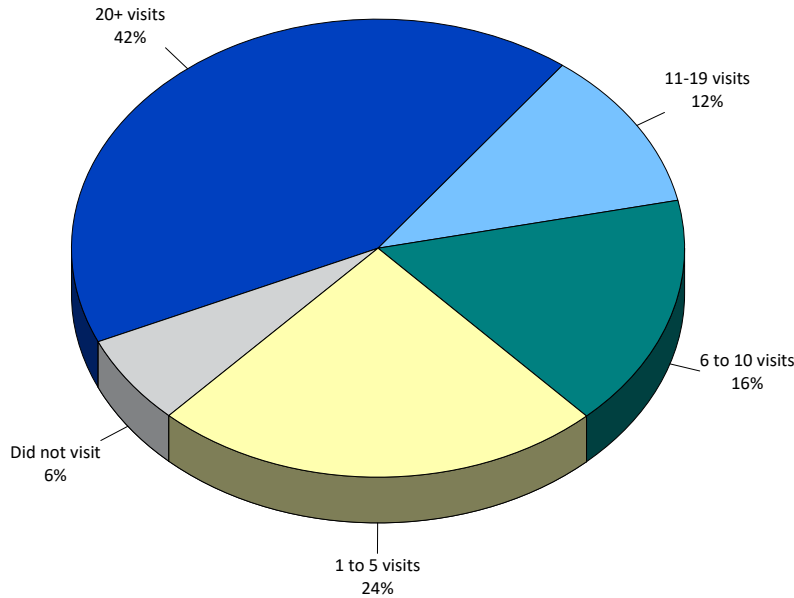
Communication Methods. Respondents were asked to select all of the ways they prefer to learn about programs and activities. Respondents most prefer communication via social networking (65%), the parks and recreation website (58%), or email (42%).



2 Charts & Graphs

Q1. Approximately how often did you or members of your household visit Georgetown-Scott County parks and facilities during the past year?

by percentage of respondents (excluding "don't know")

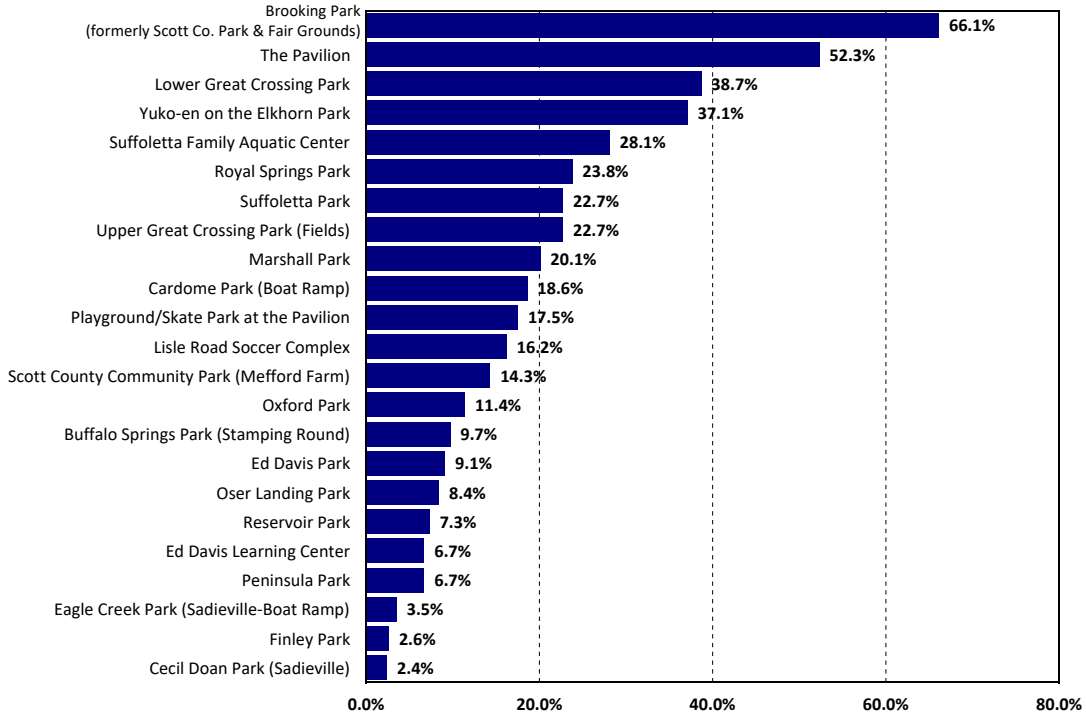


ETC Institute (2023)

8

Q2. From the following list, please check ALL of the parks and recreation facilities that you or members of your household have visited in the past 12 months.

by percentage of respondents (multiple selections could be made)

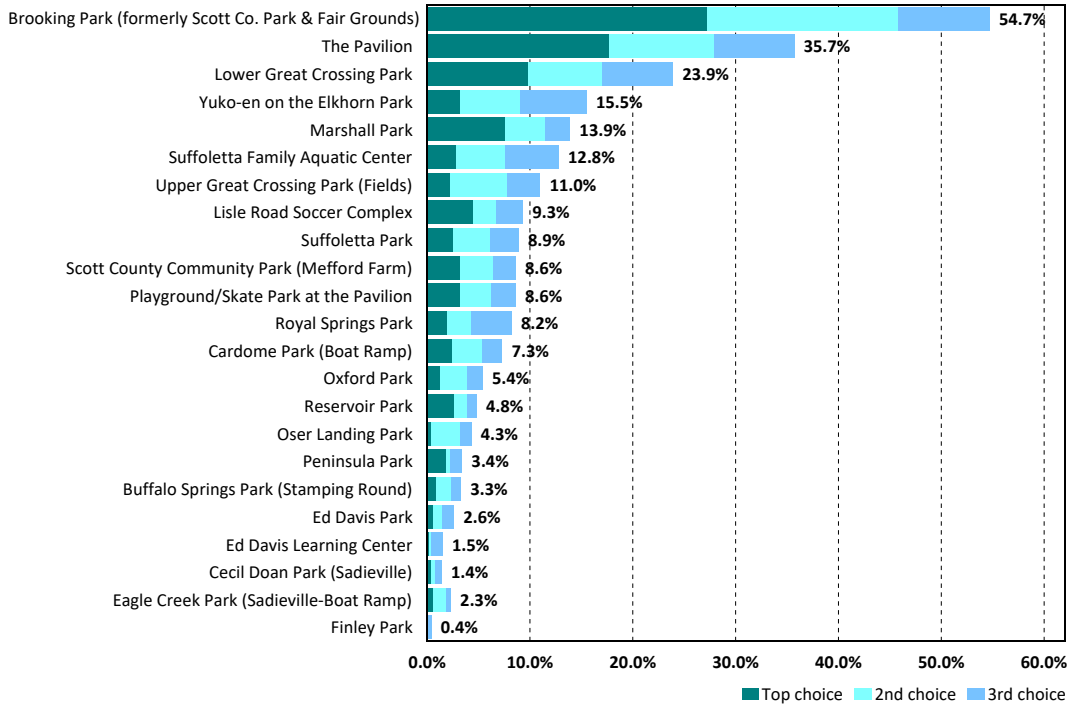


ETC Institute (2023)

9

Q3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months?

by percentage of respondents who selected the items as one of their top three choices, excluding "none chosen"

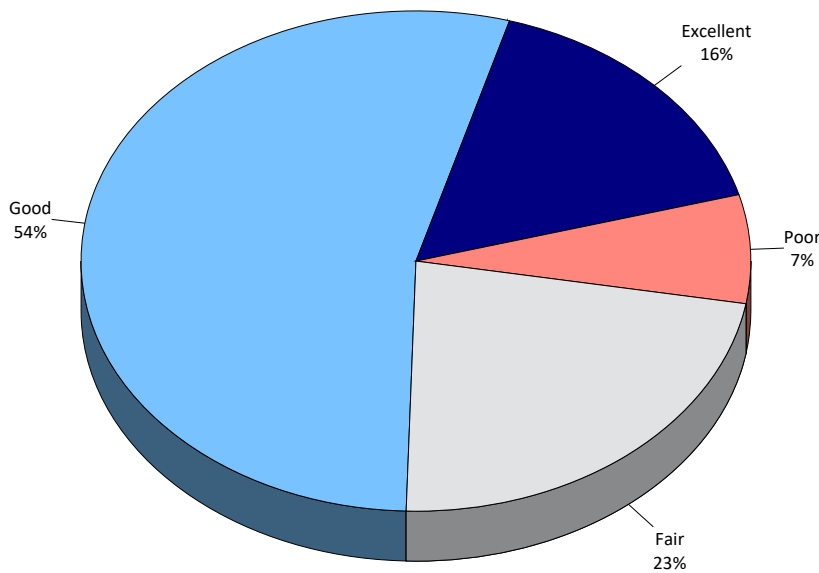


ETC Institute (2023)

10

Q4. Overall, how would you rate the physical condition of ALL the Georgetown-Scott County parks and facilities you have visited?

by percentage of respondents (excluding "not provided")

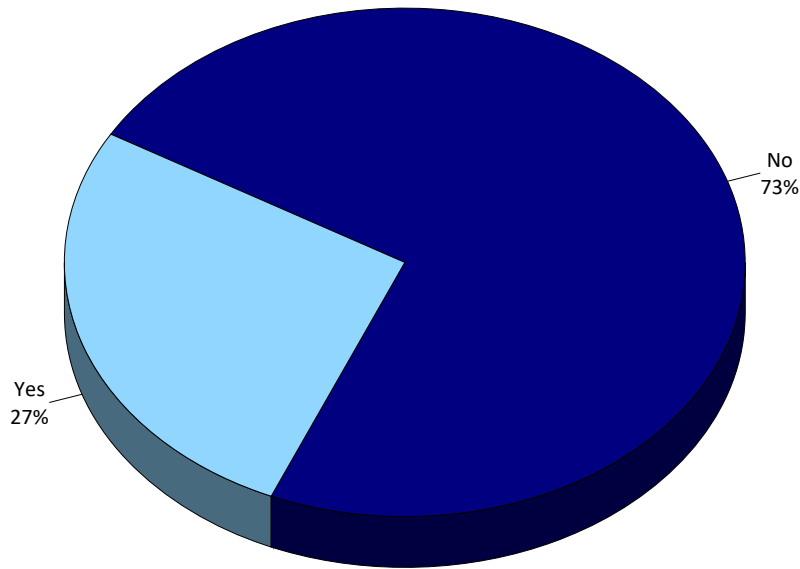


ETC Institute (2023)

11

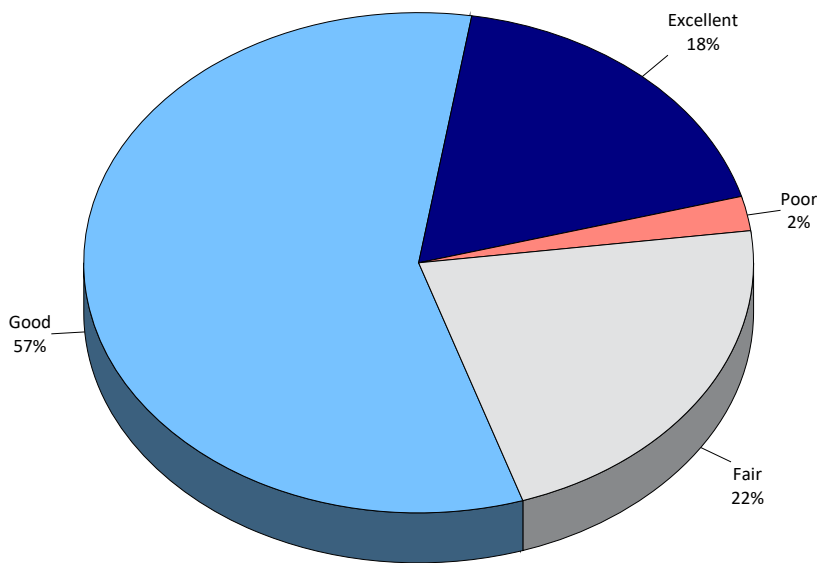
Q5. Have you or other members of your household participated in any recreational programs offered by Georgetown-Scott County Parks and Recreation Department over the past 12 months?

by percentage of respondents

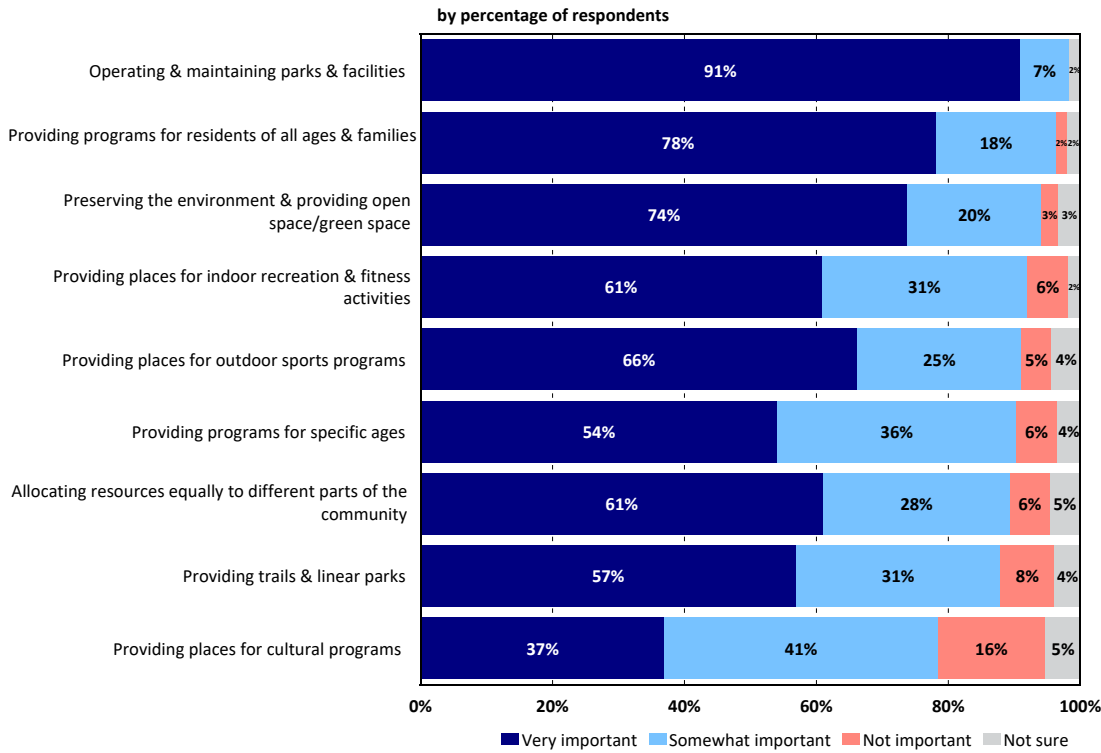


Q5a. How would you rate the quality of these programs?

by percentage of respondents who answered "Yes" to Q5



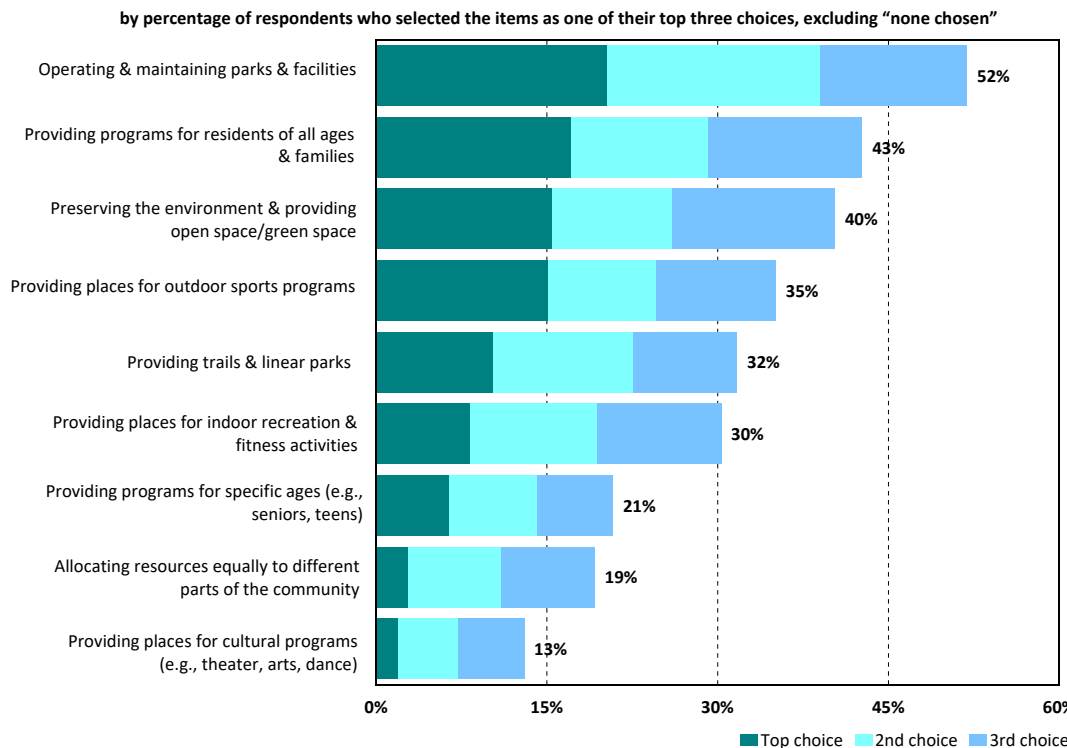
Q6. Importance of Functions that Could be Performed by Georgetown-Scott County Parks and Recreation Department



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Q7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide?

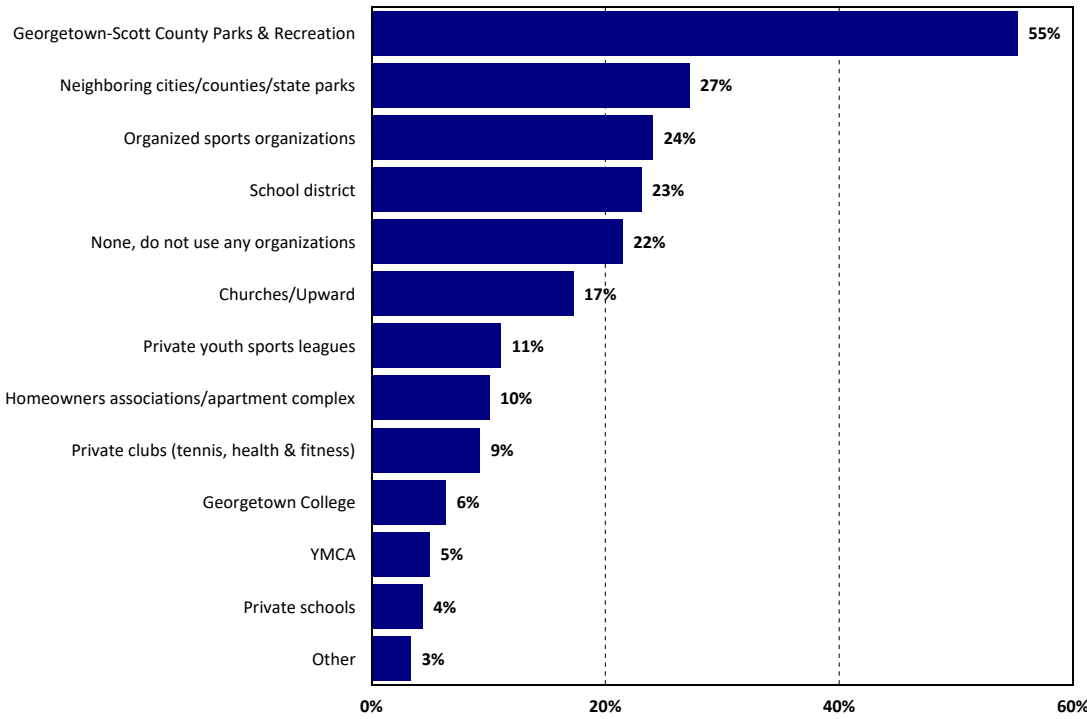


ETC Institute (2023)

15

Q8. From the following list, please check ALL the organizations that you and members of your household use for parks and recreation programs and facilities.

by percentage of respondents (multiple selections could be made)

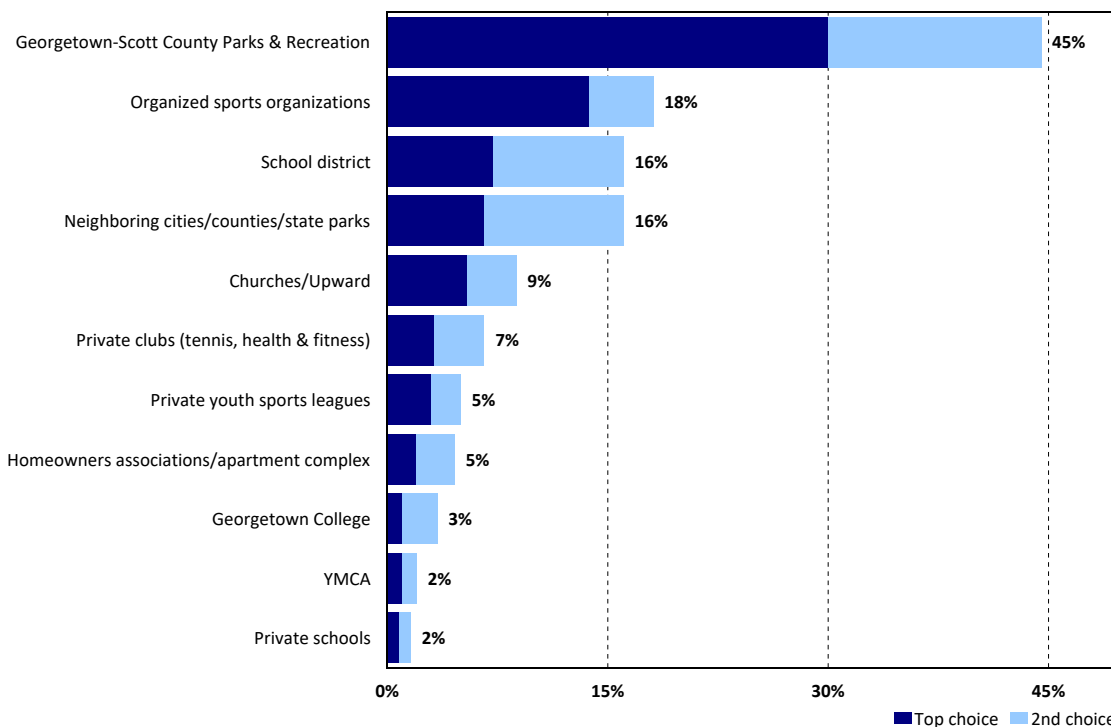


ETC Institute (2023)

16

Q9. From the list in Question 8, which TWO organizations do you and your household USE THE MOST for recreation and parks programs and facilities?

by percentage of respondents who selected the items as one of their top two choices, excluding "none chosen"

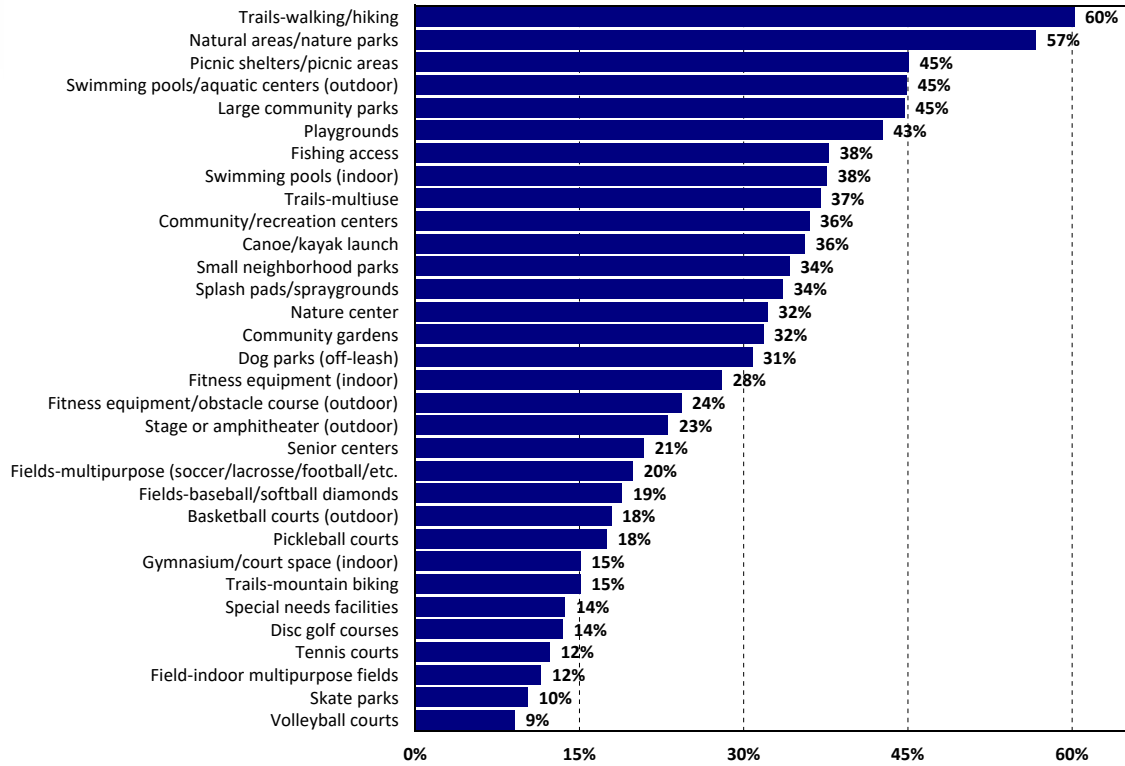


ETC Institute (2023)

17

Q10. Respondents who currently use/would like to use each facility

by percentage of respondents

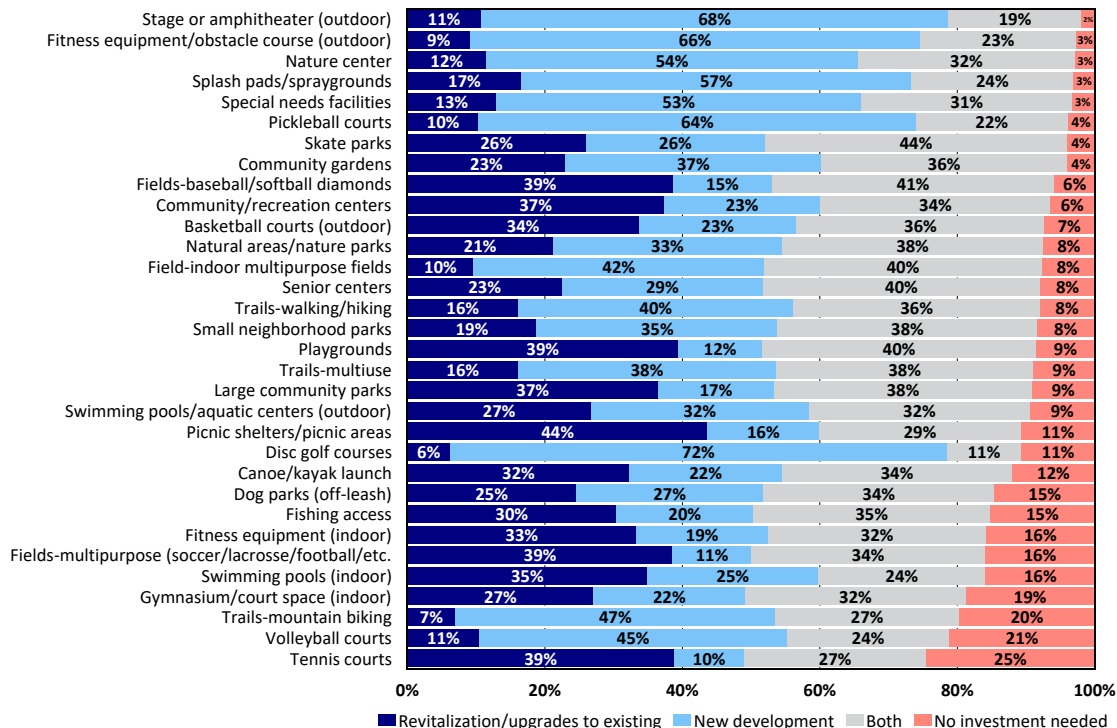


ETC Institute (2023)

18

Q10. Please identify what type of investment you would like to see in Georgetown and Scott County.

by percentage of respondents who answered "Yes" to Q9

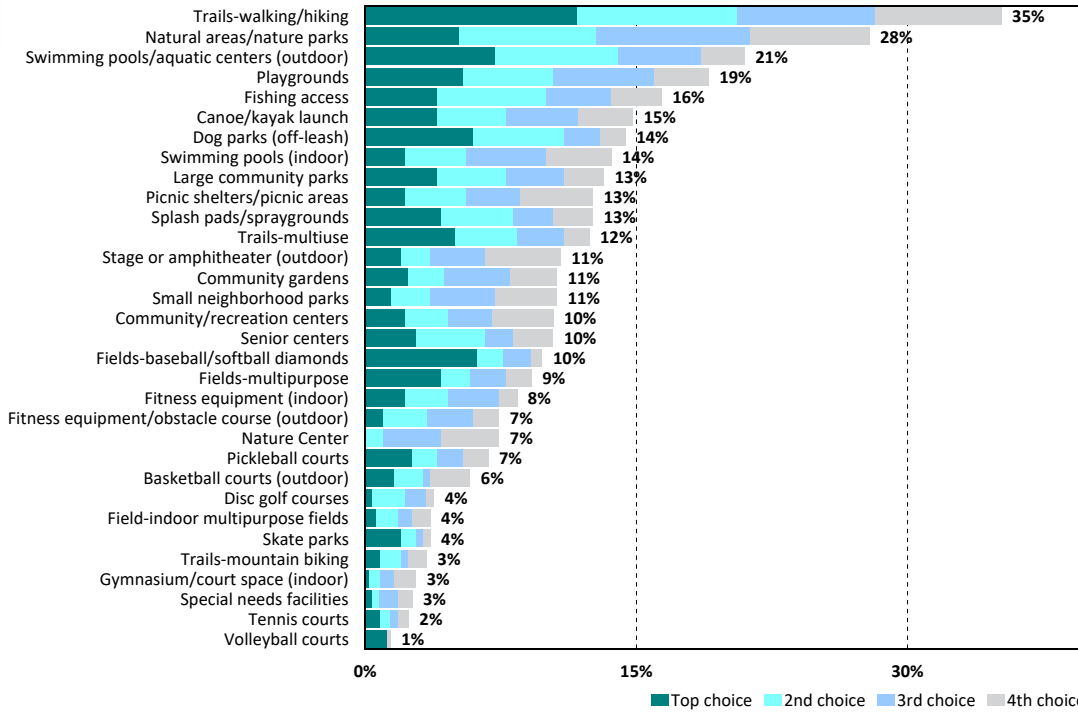


ETC Institute (2023)

19

Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household?

by percentage of respondents who selected the items as one of their top four choices, excluding "none chosen"

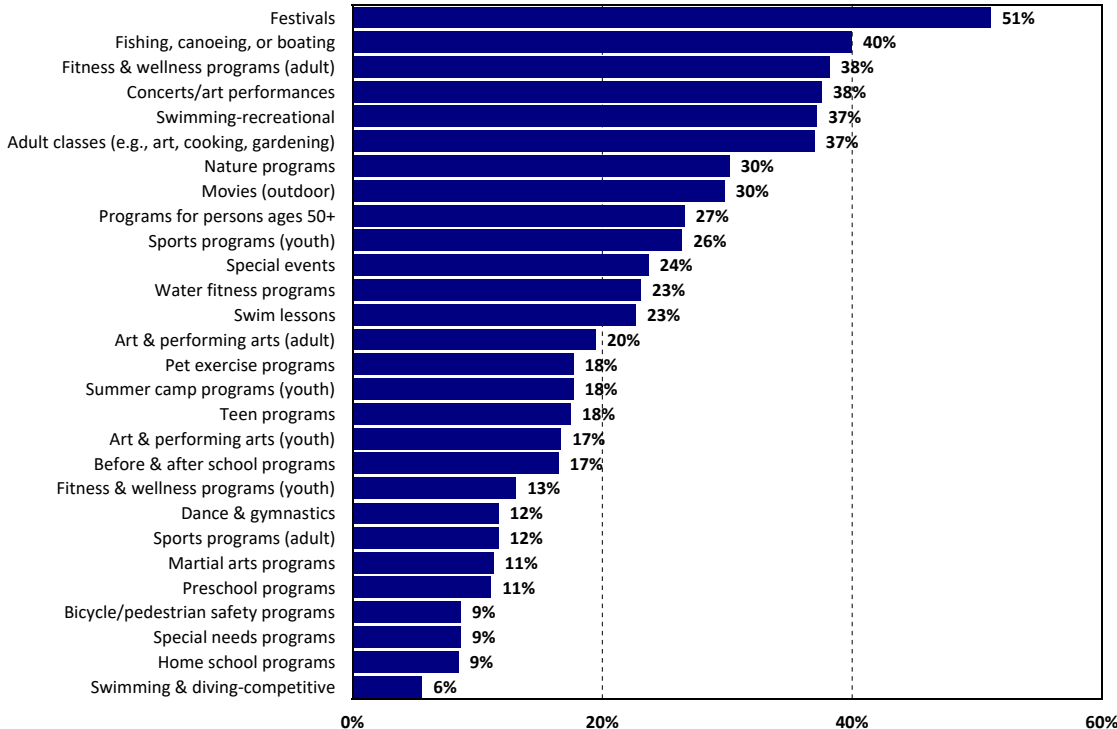


ETC Institute (2023)

20

Q12. Please indicate whether you or household members currently participate in each program (or would like to use if available)

by percentage of respondents (multiple selections could be made)

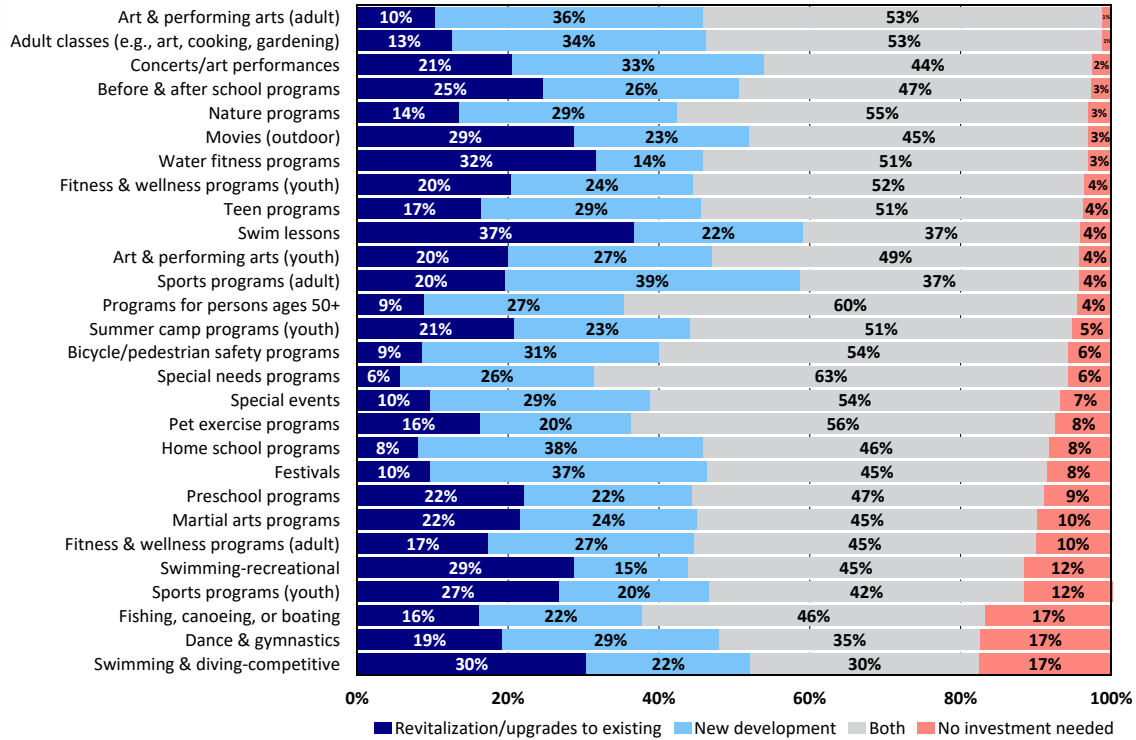


ETC Institute (2023)

21

Q12b. Please identify what type(s) of investment you would like to see in Georgetown and Scott County.

by percentage of respondents who answered "Yes" to Q12

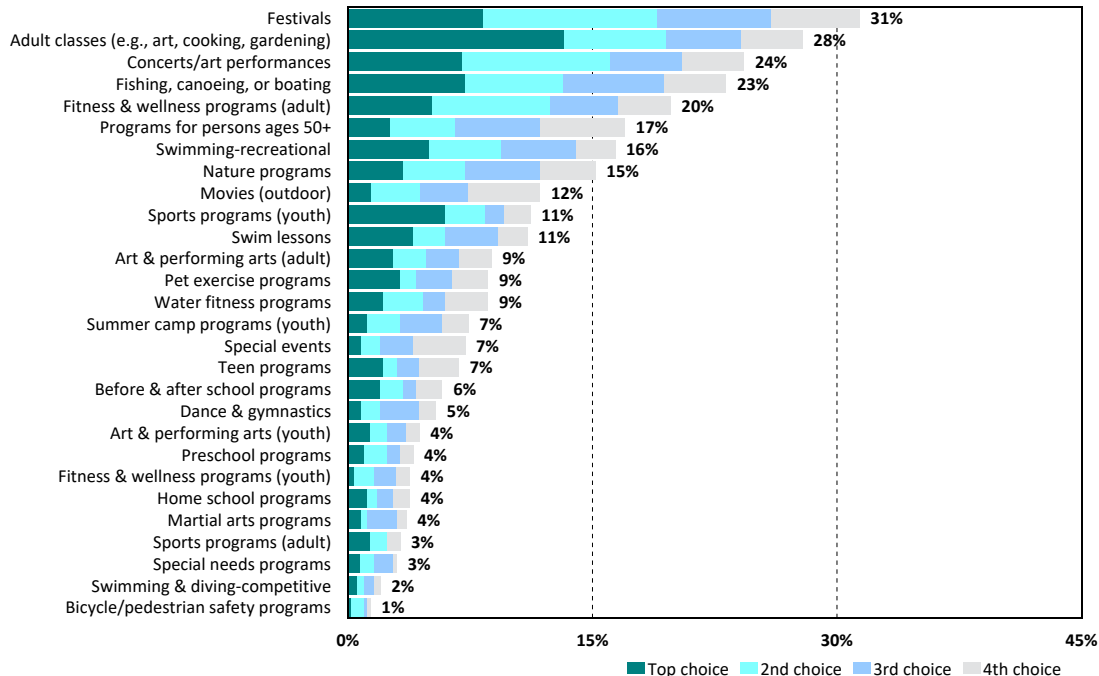


ETC Institute (2023)

22

Q13. Which FOUR activities and recreation programs would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board?

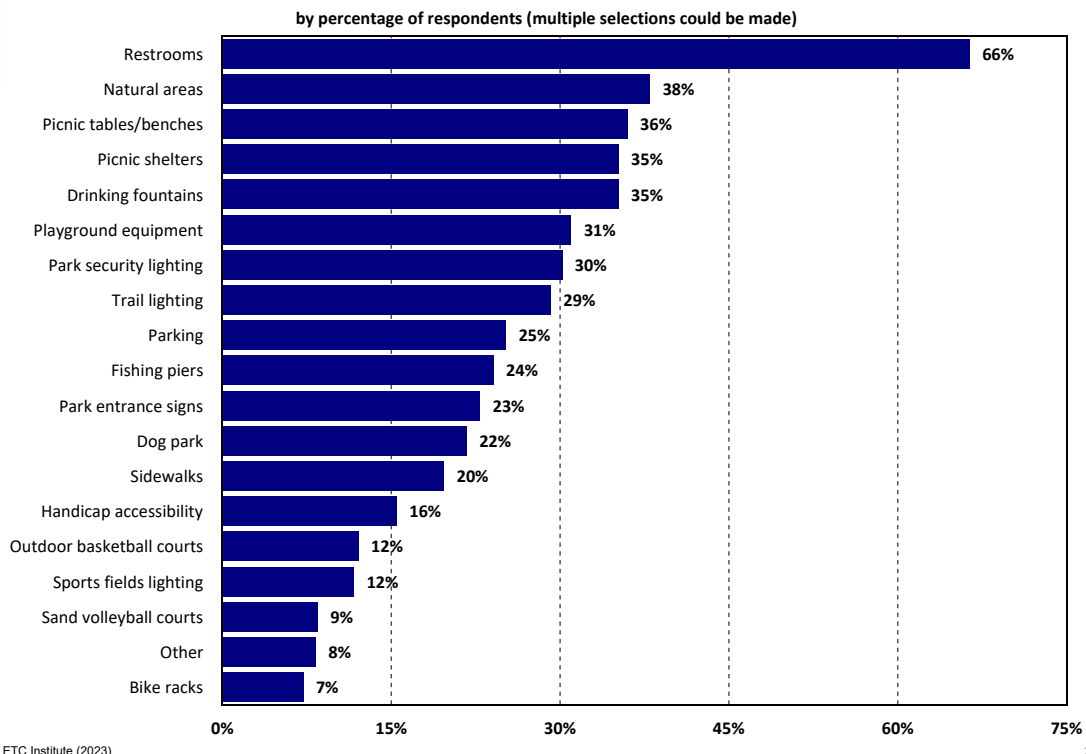
by percentage of respondents who selected the items as one of their top four choices, excluding "none chosen"



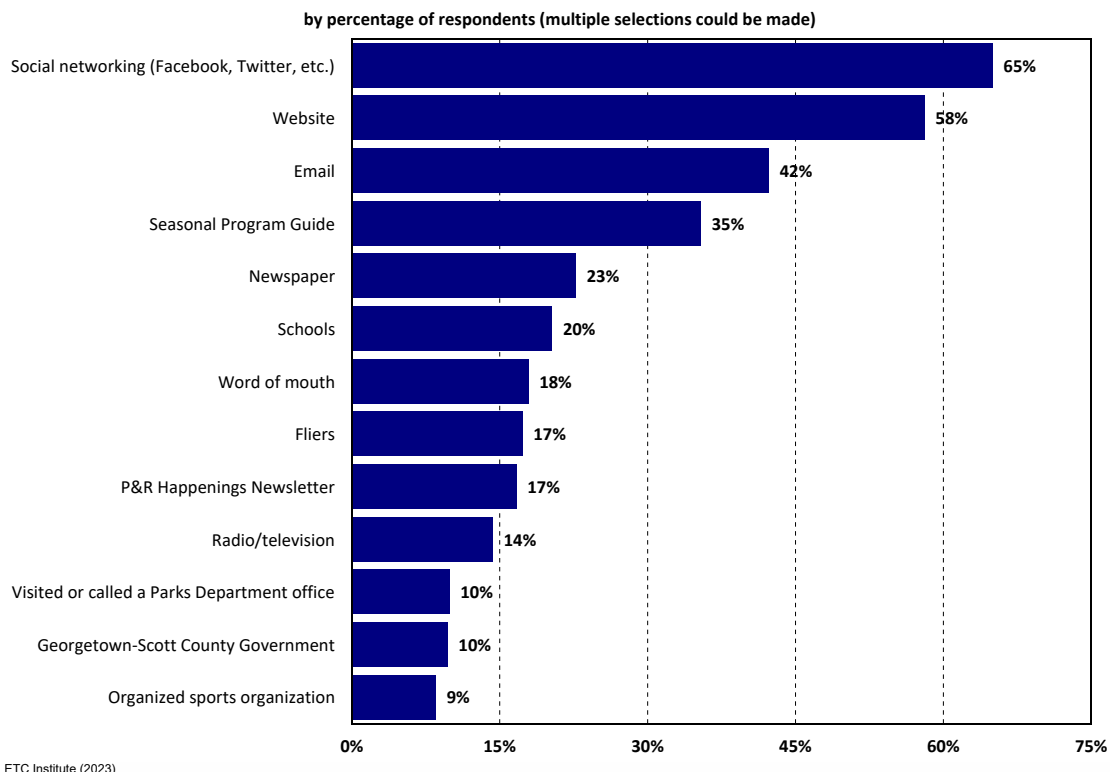
ETC Institute (2023)

23

Q14. Please check ALL of the improvements you would like to see at Georgetown and Scott County parks.

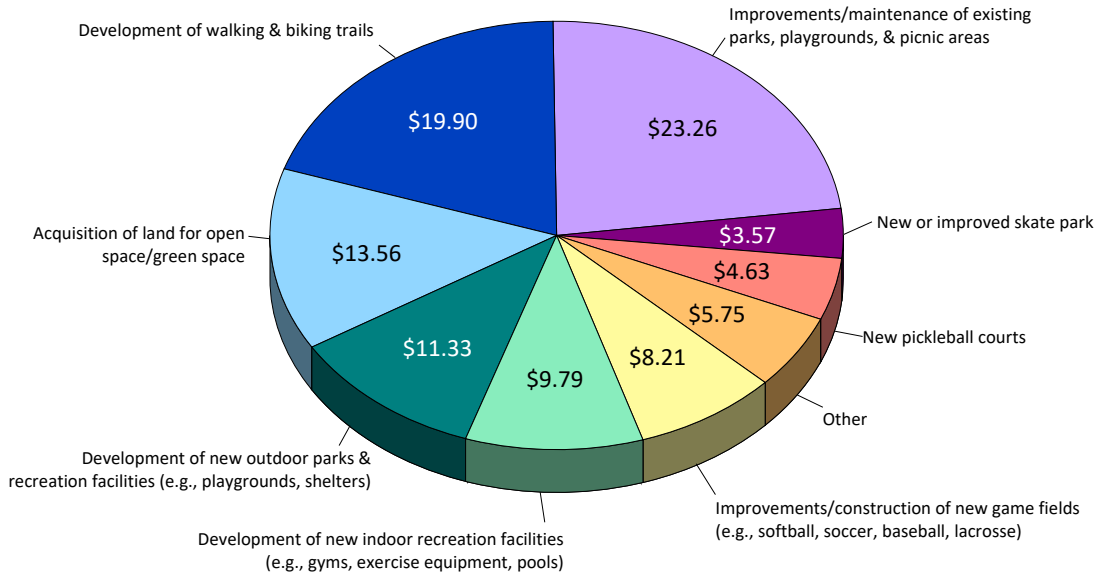


Q15. Please check ALL of the ways you prefer to learn about Georgetown-Scott County programs or activities.



Q16. If you had \$100 in new funding, how would you allocate the \$100 among the following types of parks and recreation facilities in Georgetown and Scott County?

by average allocated per item

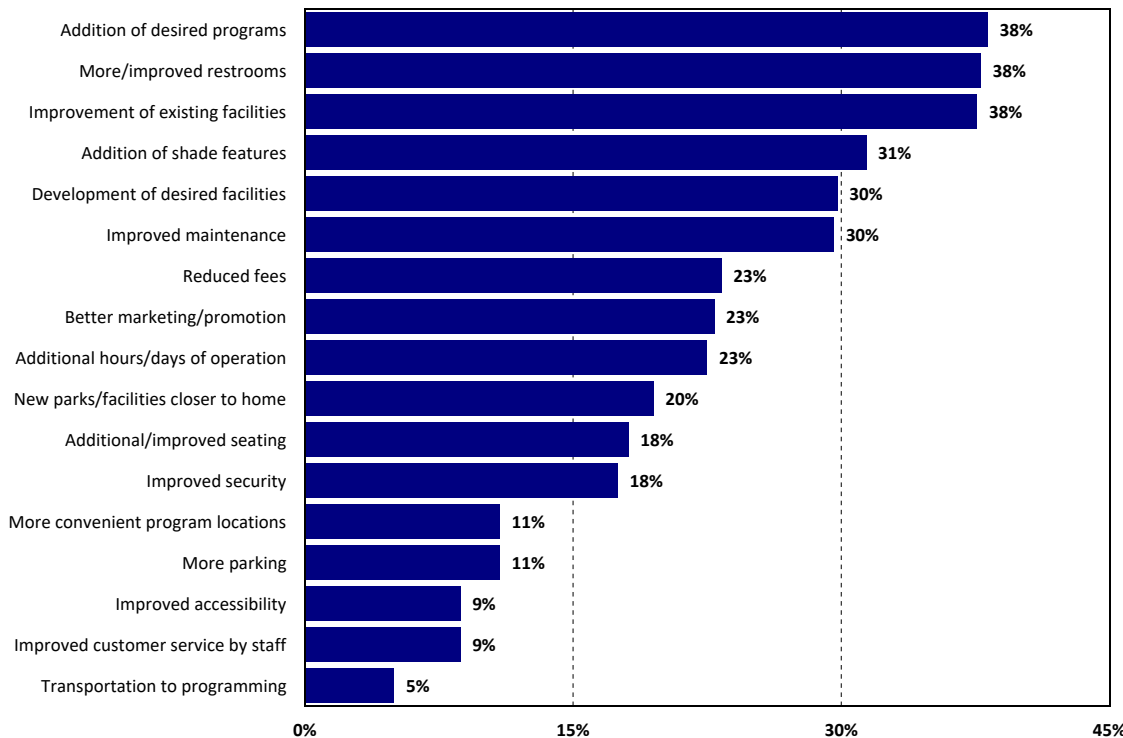


ETC Institute (2023)

26

Q17. What would encourage you and your household to participate in more offerings by Georgetown-Scott County Parks and Recreation?

by percentage of respondents (multiple selections could be made) (excluding "none")

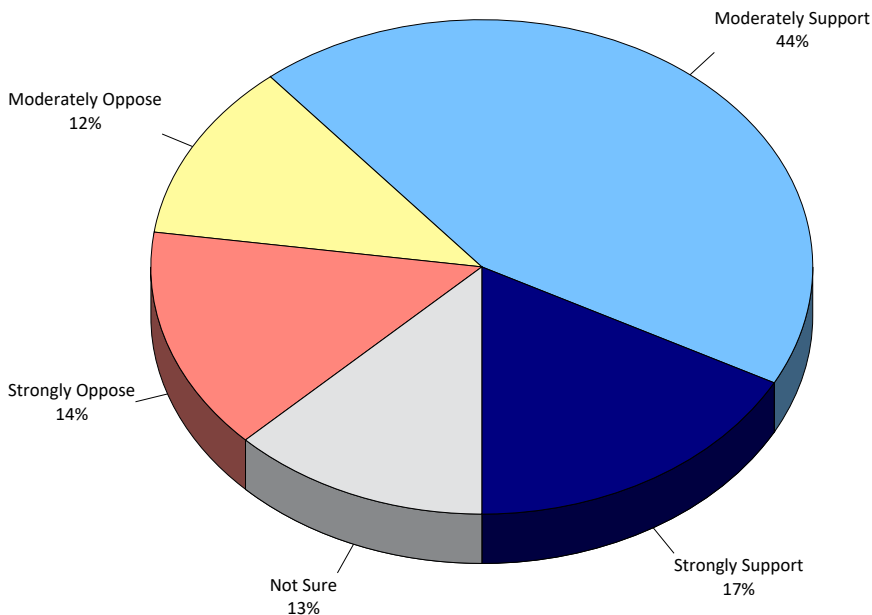


ETC Institute (2023)

27

Q18. How strongly would you support a tax to fund the development and operations of the types of parks, recreation, trails, programming and facilities and activities that are most important to you and members of your household?

by percentage of respondents (excluding "not provided")

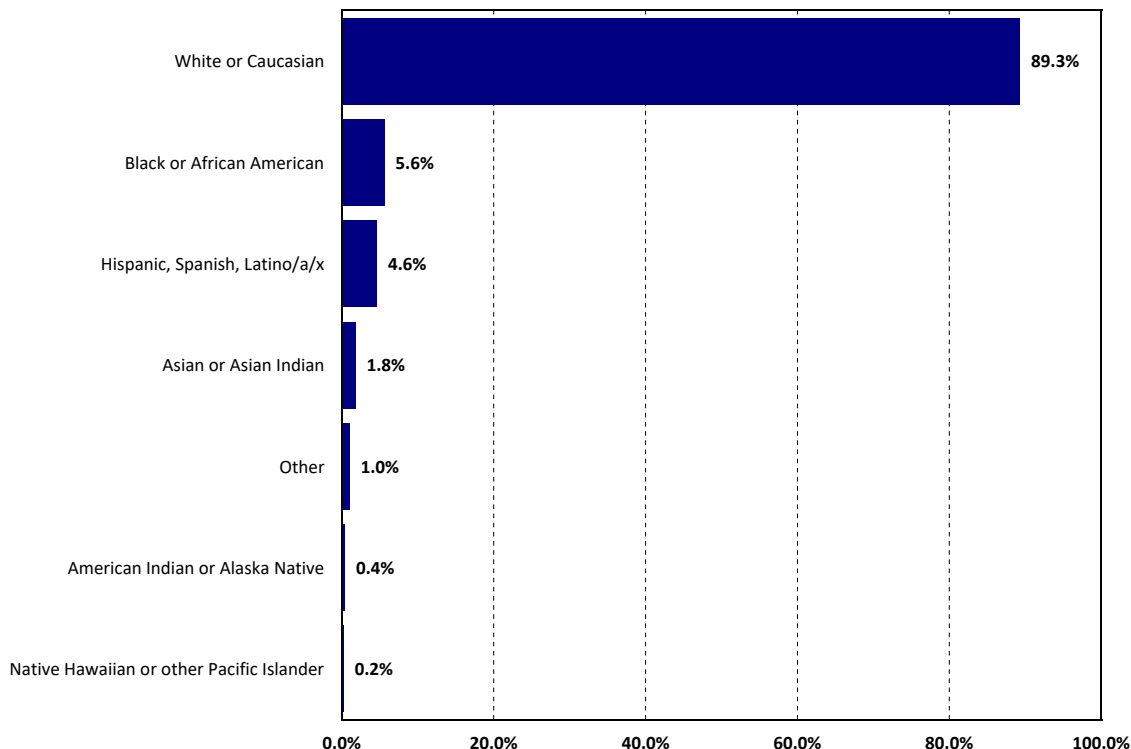


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Q19. What is your race/ethnicity?

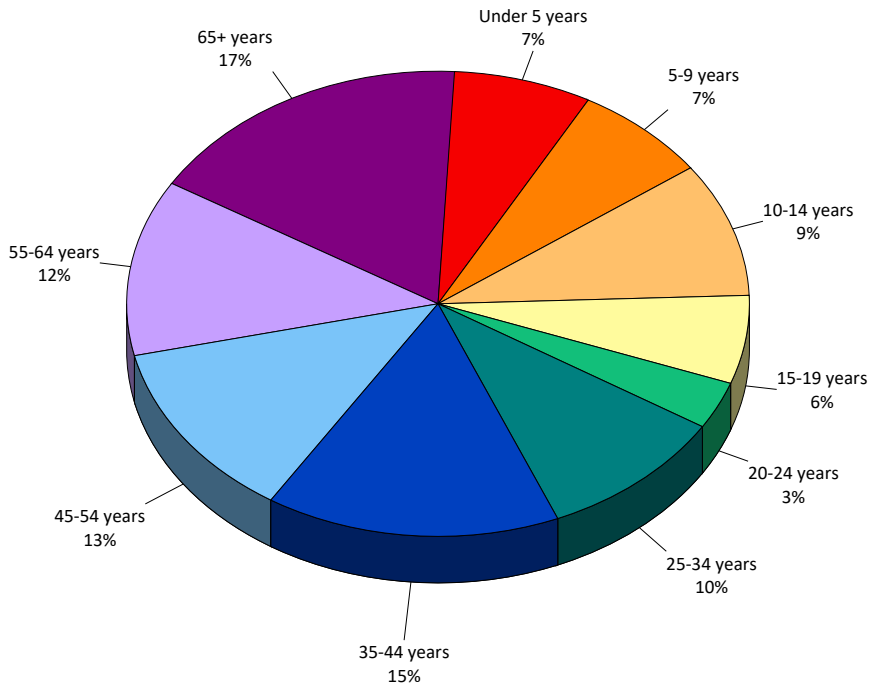
by percentage of respondents



ETC Institute (2023)

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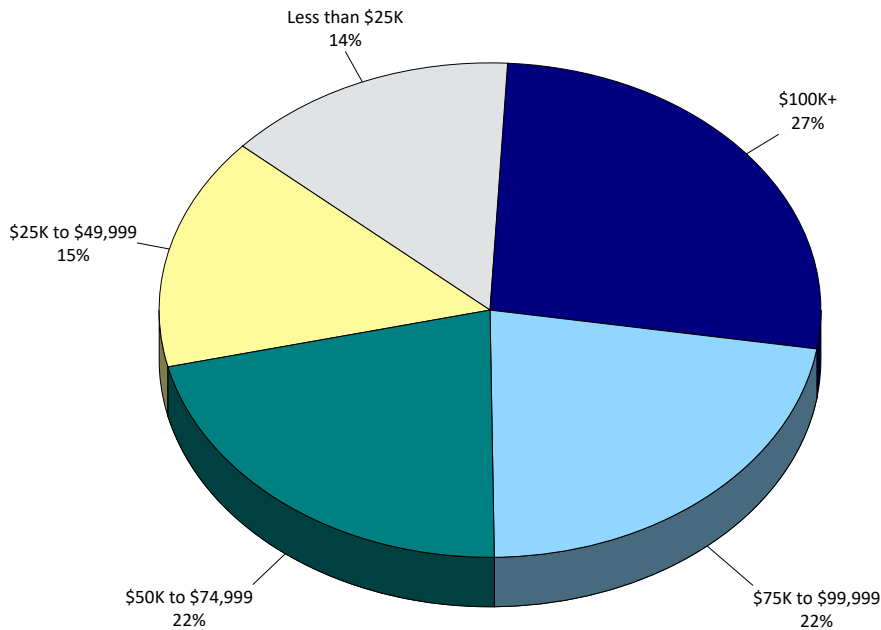
Q20. Counting yourself, how many people in your household are... by percentage of persons in household



ETC Institute (2023)

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Q21. What is your annual household income? by percentage of respondents (excluding "choose not to respond")

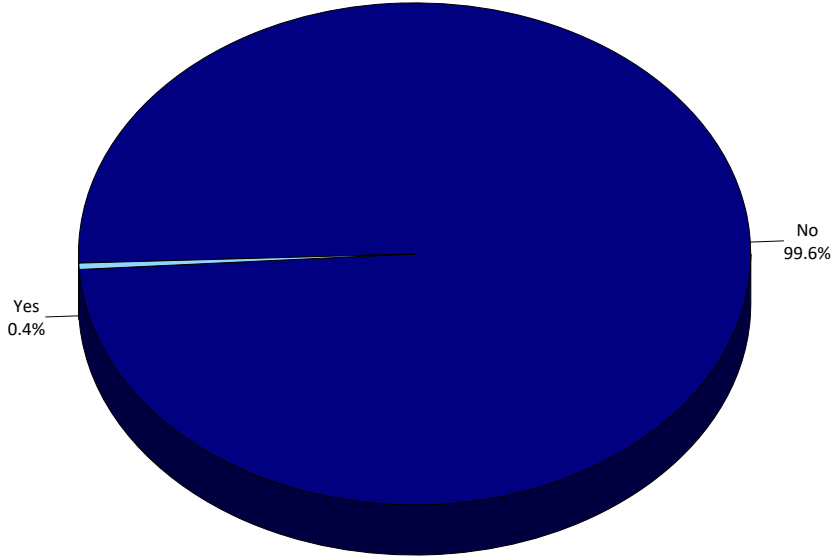


ETC Institute (2023)

31

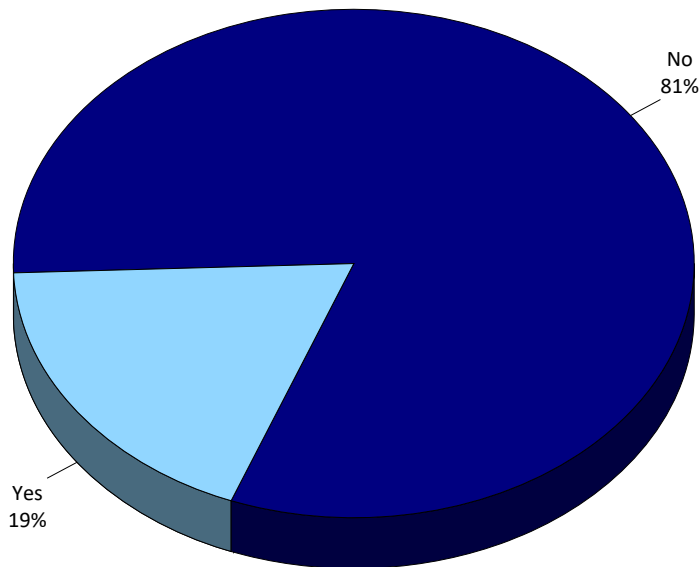
Q22. Are you a full-time student at Georgetown College?

by percentage of respondents



Q23. Are you or any members of your household pass holders of the Pavilion?

by percentage of respondents





3 National Benchmarks

National Benchmarks

Note: The benchmarking data contained in this report is protected intellectual property. Any reproduction of the benchmarking information in this report by persons or organizations not directly affiliated with Georgetown-Scott Parks and Recreation is not authorized without written consent from ETC Institute.

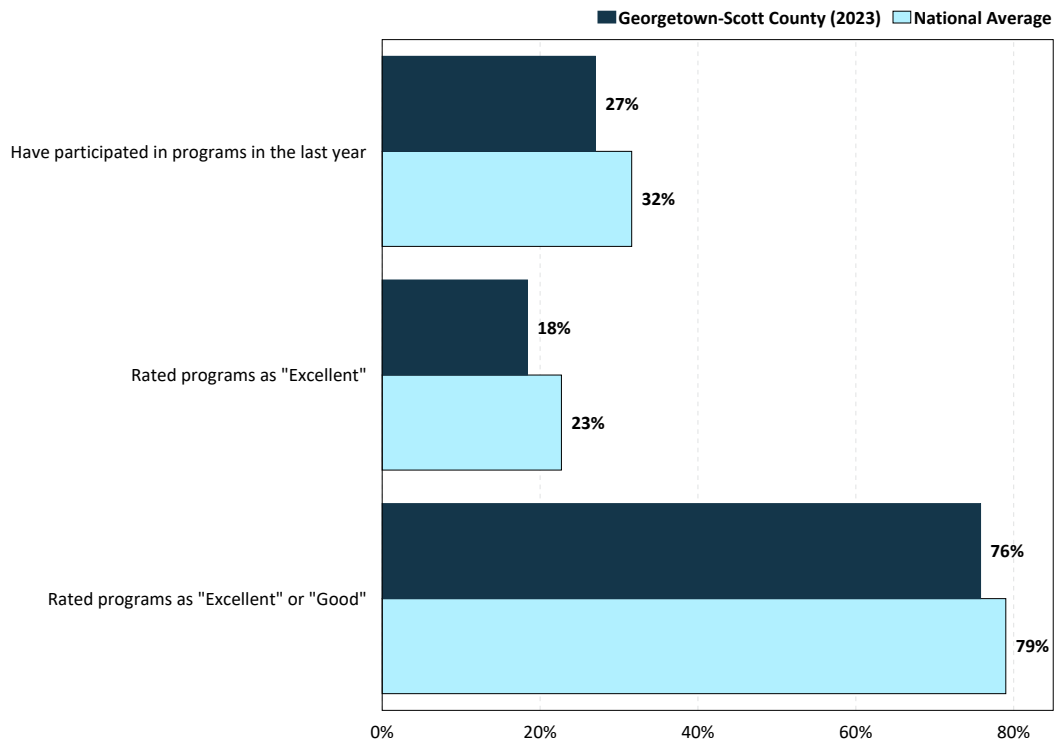
ETC Institute (2023)

35

Georgetown-Scott County Parks and Recreation 2023 Survey

Use of Recreation Programs

by percentage of respondents

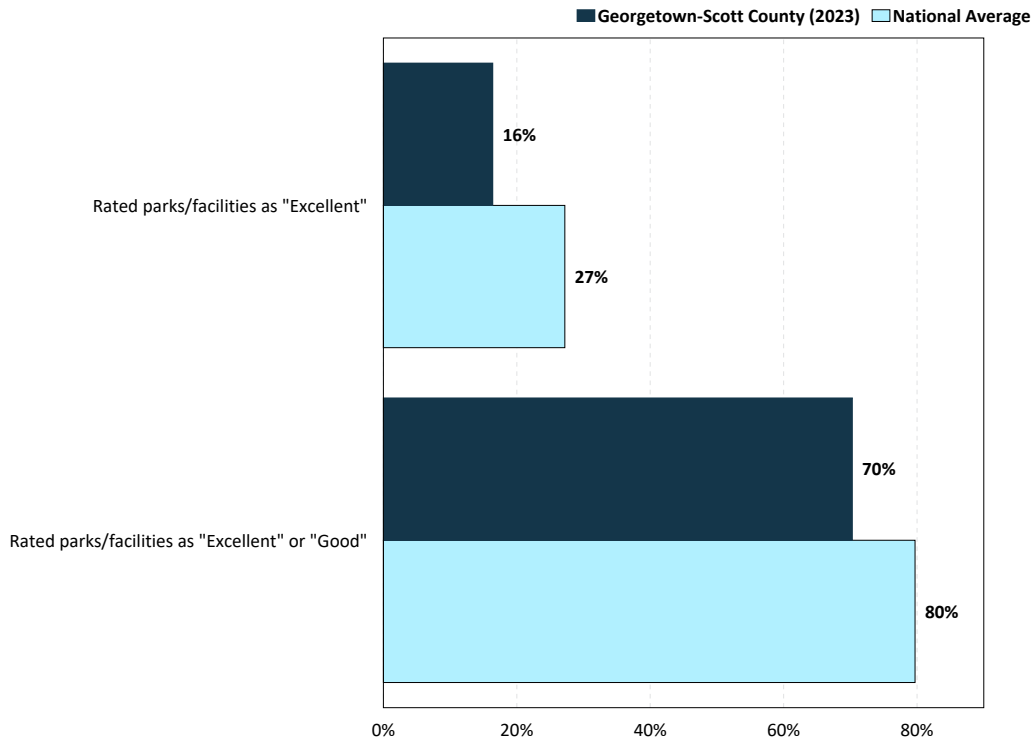


ETC Institute (2023)

36

Quality of Parks/Facilities

by percentage of respondents

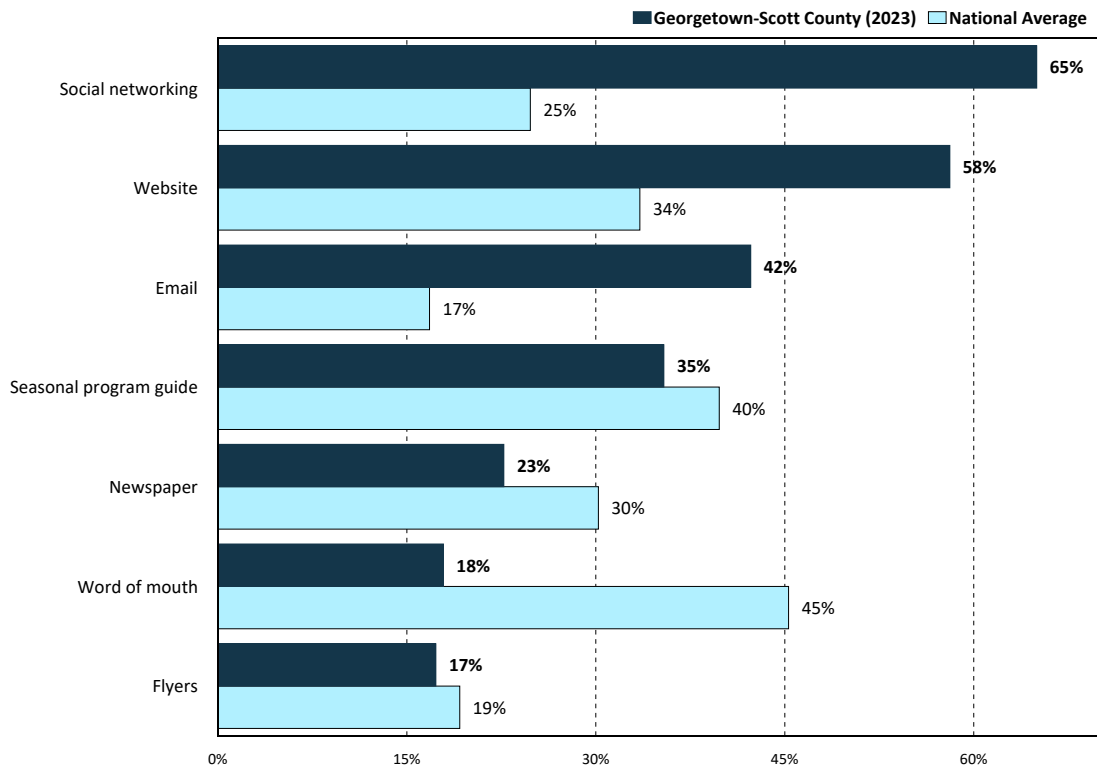


ETC Institute (2023)

37

Sources Used for Information about Parks and Recreation

by % of respondents

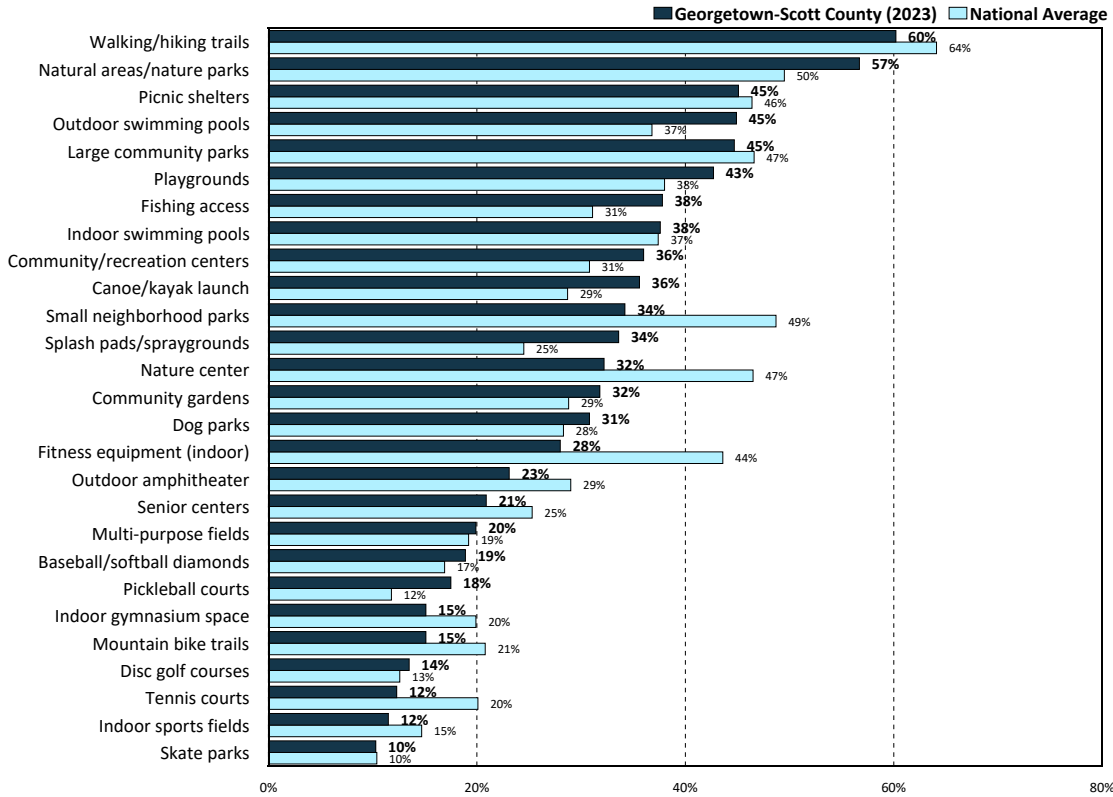


ETC Institute (2023)

38

Respondents with Need for Facilities and Amenities

by percentage of respondents

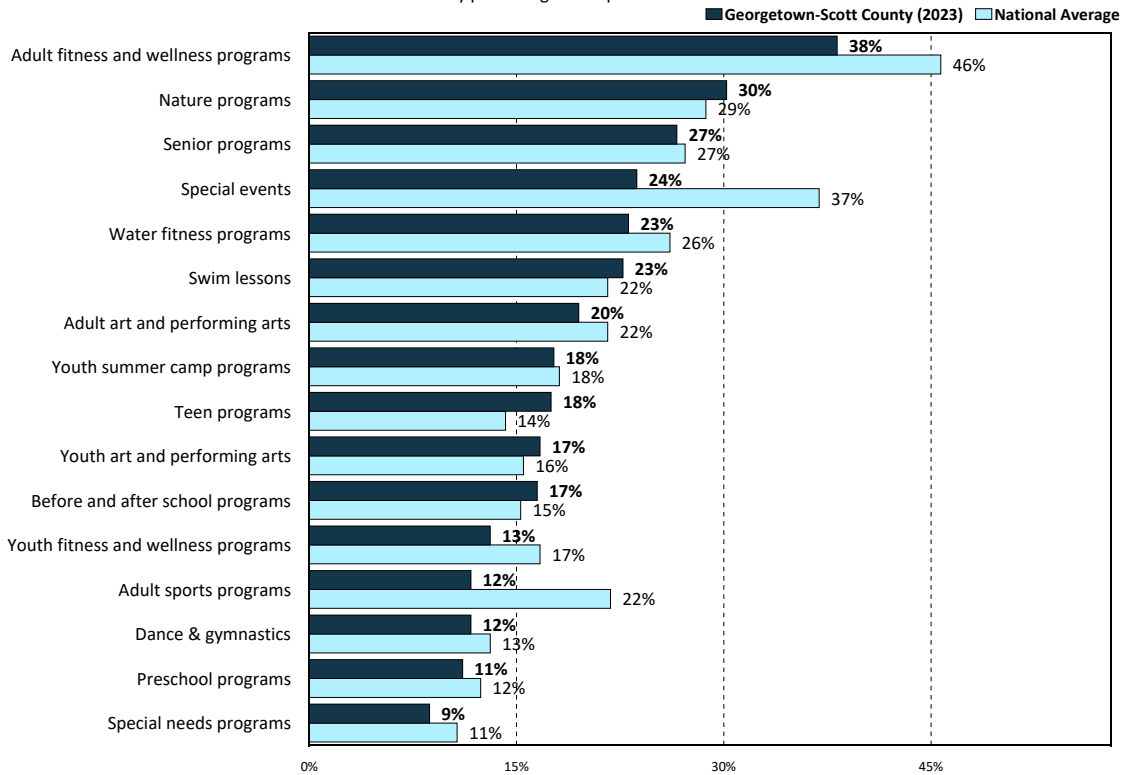


ETC Institute (2023)

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Respondents with Need for Recreation Programs

by percentage of respondents

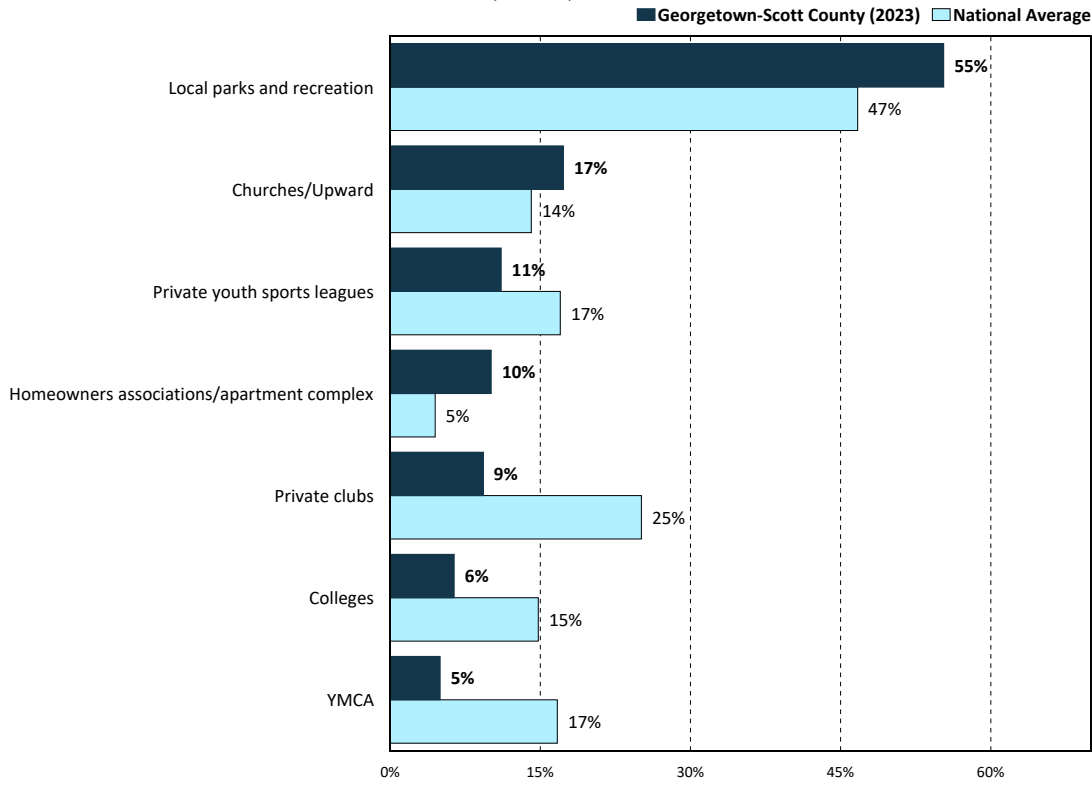


ETC Institute (2023)

40

Organizations Used for Recreation

by % of respondents



ETC Institute (2023)

41



4 Tabular Data

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q1. Approximately how often did you or members of your household visit Georgetown-Scott County parks and facilities during the past year?

Q1. How often did your household visit Georgetown-Scott County parks & facilities during past year

	Number	Percent
1 to 5 visits	118	23.5 %
6 to 10 visits	81	16.1 %
11-19 visits	57	11.3 %
20+ visits	207	41.2 %
Did not visit	32	6.4 %
Don't know	8	1.6 %
Total	503	100.0 %

WITHOUT DON'T KNOW
Q1. Approximately how often did you or members of your household visit Georgetown-Scott County parks and facilities during the past year? (without "don't know")

Q1. How often did your household visit Georgetown-Scott County parks & facilities during past year

	Number	Percent
1 to 5 visits	118	23.8 %
6 to 10 visits	81	16.4 %
11-19 visits	57	11.5 %
20+ visits	207	41.8 %
Did not visit	32	6.5 %
Total	495	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q2. From the following list, please check ALL of the parks and recreation facilities that you or members of your household have visited in the past 12 months.

Q2. All parks & recreation facilities your household has visited in past 12 months	Number	Percent
Brooking Park (formerly Scott Co. Park & Fair Grounds)	306	66.1 %
Cardome Park (Boat Ramp)	86	18.6 %
Eagle Creek Park (Sadieville-Boat Ramp)	16	3.5 %
Ed Davis Park	42	9.1 %
Ed Davis Learning Center	31	6.7 %
Finley Park	12	2.6 %
Lisle Road Soccer Complex	75	16.2 %
Lower Great Crossing Park	179	38.7 %
Marshall Park	93	20.1 %
Oser Landing Park	39	8.4 %
Oxford Park	53	11.4 %
Peninsula Park	31	6.7 %
Royal Springs Park	110	23.8 %
Scott County Community Park (Mefford Farm)	66	14.3 %
The Pavilion	242	52.3 %
Playground/Skate Park at the Pavilion	81	17.5 %
Suffoletta Park	105	22.7 %
Suffoletta Family Aquatic Center	130	28.1 %
Buffalo Springs Park (Stamping Round)	45	9.7 %
Cecil Doan Park (Sadieville)	11	2.4 %
Reservoir Park	34	7.3 %
Upper Great Crossing Park (Fields)	105	22.7 %
Yuko-en on the Elkhorn Park	172	37.1 %
Total	2064	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months?

<u>Q3. Top choice</u>	<u>Number</u>	<u>Percent</u>
Brooking Park (formerly Scott Co. Park & Fair Grounds)	126	27.2 %
Cardome Park (Boat Ramp)	11	2.4 %
Eagle Creek Park (Sadieville-Boat Ramp)	3	0.6 %
Ed Davis Park	3	0.6 %
Ed Davis Learning Center	1	0.2 %
Lisle Road Soccer Complex	21	4.5 %
Lower Great Crossing Park	46	9.9 %
Marshall Park	35	7.6 %
Oser Landing Park	2	0.4 %
Oxford Park	6	1.3 %
Peninsula Park	9	1.9 %
Royal Springs Park	9	1.9 %
Scott County Community Park (Mefford Farm)	15	3.2 %
The Pavilion	82	17.7 %
Playground/Skate Park at the Pavilion	15	3.2 %
Suffoletta Park	12	2.6 %
Suffoletta Family Aquatic Center	13	2.8 %
Buffalo Springs Park (Stamping Round)	4	0.9 %
Cecil Doan Park (Sadieville)	2	0.4 %
Reservoir Park	12	2.6 %
Upper Great Crossing Park (Fields)	10	2.2 %
Yuko-en on the Elkhorn Park	15	3.2 %
None chosen	11	2.4 %
Total	463	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months?

<u>Q3. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Brooking Park (formerly Scott Co. Park & Fair Grounds)	86	18.6 %
Cardome Park (Boat Ramp)	14	3.0 %
Ed Davis Park	6	1.3 %
Ed Davis Learning Center	4	0.9 %
Finley Park	1	0.2 %
Lisle Road Soccer Complex	10	2.2 %
Lower Great Crossing Park	33	7.1 %
Marshall Park	18	3.9 %
Oser Landing Park	13	2.8 %
Oxford Park	12	2.6 %
Peninsula Park	2	0.4 %
Royal Springs Park	11	2.4 %
Scott County Community Park (Mefford Farm)	15	3.2 %
The Pavilion	47	10.2 %
Playground/Skate Park at the Pavilion	14	3.0 %
Suffoletta Park	16	3.5 %
Suffoletta Family Aquatic Center	22	4.8 %
Buffalo Springs Park (Stamping Round)	7	1.5 %
Cecil Doan Park (Sadieville)	2	0.4 %
Reservoir Park	6	1.3 %
Upper Great Crossing Park (Fields)	26	5.6 %
Yuko-en on the Elkhorn Park	27	5.8 %
None chosen	71	15.3 %
Total	463	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months?

<u>Q3. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Brooking Park (formerly Scott Co. Park & Fair Grounds)	41	8.9 %
Cardome Park (Boat Ramp)	9	1.9 %
Eagle Creek Park (Sadieville-Boat Ramp)	2	0.4 %
Ed Davis Park	5	1.1 %
Ed Davis Learning Center	5	1.1 %
Finley Park	2	0.4 %
Lisle Road Soccer Complex	12	2.6 %
Lower Great Crossing Park	32	6.9 %
Marshall Park	11	2.4 %
Oser Landing Park	5	1.1 %
Oxford Park	7	1.5 %
Peninsula Park	5	1.1 %
Royal Springs Park	18	3.9 %
Scott County Community Park (Mefford Farm)	10	2.2 %
The Pavilion	36	7.8 %
Playground/Skate Park at the Pavilion	11	2.4 %
Suffoletta Park	13	2.8 %
Suffoletta Family Aquatic Center	24	5.2 %
Buffalo Springs Park (Stamping Round)	4	0.9 %
Cecil Doan Park (Sadieville)	3	0.6 %
Reservoir Park	4	0.9 %
Upper Great Crossing Park (Fields)	15	3.2 %
Yuko-en on the Elkhorn Park	30	6.5 %
None chosen	159	34.3 %
Total	463	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

SUM OF TOP 3 CHOICES**Q3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months? (top 3)**

<u>Q3. Sum of Top 3 Choices</u>	<u>Number</u>	<u>Percent</u>
Brooking Park (formerly Scott Co. Park & Fair Grounds)	253	54.6 %
Cardome Park (Boat Ramp)	34	7.3 %
Eagle Creek Park (Sadieville-Boat Ramp)	5	1.1 %
Ed Davis Park	14	3.0 %
Ed Davis Learning Center	10	2.2 %
Finley Park	3	0.6 %
Lisle Road Soccer Complex	43	9.3 %
Lower Great Crossing Park	111	24.0 %
Marshall Park	64	13.8 %
Oser Landing Park	20	4.3 %
Oxford Park	25	5.4 %
Peninsula Park	16	3.5 %
Royal Springs Park	38	8.2 %
Scott County Community Park (Mefford Farm)	40	8.6 %
The Pavilion	165	35.6 %
Playground/Skate Park at the Pavilion	40	8.6 %
Suffoletta Park	41	8.9 %
Suffoletta Family Aquatic Center	59	12.7 %
Buffalo Springs Park (Stamping Round)	15	3.2 %
Cecil Doan Park (Sadieville)	7	1.5 %
Reservoir Park	22	4.8 %
Upper Great Crossing Park (Fields)	51	11.0 %
Yuko-en on the Elkhorn Park	72	15.6 %
None chosen	11	2.4 %
Total	1159	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q4. Overall, how would you rate the physical condition of ALL the Georgetown-Scott County parks and facilities you have visited?

Q4. How would you rate physical condition of all Georgetown-Scott County parks & facilities

	Number	Percent
Excellent	75	16.2 %
Good	246	53.1 %
Fair	104	22.5 %
Poor	31	6.7 %
Not provided	7	1.5 %
Total	463	100.0 %

WITHOUT NOT PROVIDED
Q4. Overall, how would you rate the physical condition of ALL the Georgetown-Scott County parks and facilities you have visited? (without "not provided")

Q4. How would you rate physical condition of all Georgetown-Scott County parks & facilities

	Number	Percent
Excellent	75	16.4 %
Good	246	53.9 %
Fair	104	22.8 %
Poor	31	6.8 %
Total	456	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q5. Have you or other members of your household participated in any recreational programs offered by Georgetown-Scott County Parks and Recreation Department over the past 12 months?

Q5. Have you participated in any County recreational programs over past 12 months	Number	Percent
Yes	136	27.0 %
No	367	73.0 %
Total	503	100.0 %

Q5a. How would you rate the quality of these programs?

Q5a. How would you rate the quality of these programs?	Number	Percent
Excellent	25	18.4 %
Good	78	57.4 %
Fair	30	22.1 %
Poor	3	2.2 %
Total	136	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q6. For each of the following functions that could be performed by the Georgetown-Scott County Parks and Recreation Department, please indicate if you feel the function is very important, somewhat important, not important, or not sure.

(N=503)

	Very important	Somewhat important	Not important	Not sure
Q6-1. Providing places for outdoor sports programs	66.2%	24.9%	4.6%	4.4%
Q6-2. Providing places for indoor recreation & fitness activities	60.8%	31.2%	6.2%	1.8%
Q6-3. Providing programs for residents of all ages & families	78.1%	18.3%	1.6%	2.0%
Q6-4. Operating & maintaining parks & facilities	90.9%	7.4%	0.2%	1.6%
Q6-5. Allocating resources equally to different parts of the community	61.0%	28.4%	6.0%	4.6%
Q6-6. Providing trails & linear parks	56.9%	31.0%	8.2%	4.0%
Q6-7. Providing places for cultural programs (e.g., theater, arts, dance)	37.0%	41.4%	16.3%	5.4%
Q6-8. Providing programs for specific ages (e.g., seniors, teens)	54.1%	36.2%	6.2%	3.6%
Q6-9. Preserving the environment & providing open space/ green space	73.8%	20.3%	2.6%	3.4%

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide?

Q7. Top choice	Number	Percent
Providing places for outdoor sports programs	76	15.1 %
Providing places for indoor recreation & fitness activities	42	8.3 %
Providing programs for residents of all ages & families	86	17.1 %
Operating & maintaining parks & facilities	102	20.3 %
Allocating resources equally to different parts of the community	14	2.8 %
Providing trails & linear parks	52	10.3 %
Providing places for cultural programs (e.g., theater, arts, dance)	10	2.0 %
Providing programs for specific ages (e.g., seniors, teens)	32	6.4 %
Preserving the environment & providing open space/green space	78	15.5 %
None chosen	11	2.2 %
Total	503	100.0 %

Q7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide?

Q7. 2nd choice	Number	Percent
Providing places for outdoor sports programs	48	9.5 %
Providing places for indoor recreation & fitness activities	56	11.1 %
Providing programs for residents of all ages & families	61	12.1 %
Operating & maintaining parks & facilities	94	18.7 %
Allocating resources equally to different parts of the community	41	8.2 %
Providing trails & linear parks	62	12.3 %
Providing places for cultural programs (e.g., theater, arts, dance)	26	5.2 %
Providing programs for specific ages (e.g., seniors, teens)	39	7.8 %
Preserving the environment & providing open space/green space	53	10.5 %
None chosen	23	4.6 %
Total	503	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide?

<u>Q7. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Providing places for outdoor sports programs	53	10.5 %
Providing places for indoor recreation & fitness activities	55	10.9 %
Providing programs for residents of all ages & families	68	13.5 %
Operating & maintaining parks & facilities	65	12.9 %
Allocating resources equally to different parts of the community	41	8.2 %
Providing trails & linear parks	46	9.1 %
Providing places for cultural programs (e.g., theater, arts, dance)	29	5.8 %
Providing programs for specific ages (e.g., seniors, teens)	33	6.6 %
Preserving the environment & providing open space/green space	72	14.3 %
<u>None chosen</u>	<u>41</u>	<u>8.2 %</u>
Total	503	100.0 %

SUM OF TOP 3 CHOICES
Q7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide? (top 3)

<u>Q7. Sum of Top 3 Choices</u>	<u>Number</u>	<u>Percent</u>
Providing places for outdoor sports programs	177	35.2 %
Providing places for indoor recreation & fitness activities	153	30.4 %
Providing programs for residents of all ages & families	215	42.7 %
Operating & maintaining parks & facilities	261	51.9 %
Allocating resources equally to different parts of the community	96	19.1 %
Providing trails & linear parks	160	31.8 %
Providing places for cultural programs (e.g., theater, arts, dance)	65	12.9 %
Providing programs for specific ages (e.g., seniors, teens)	104	20.7 %
Preserving the environment & providing open space/green space	203	40.4 %
<u>None chosen</u>	<u>11</u>	<u>2.2 %</u>
Total	1445	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q8. From the following list, please check ALL the organizations that you and members of your household use for parks and recreation programs and facilities.

Q8. All the organizations your household uses for parks & recreation programs & facilities		
	Number	Percent
Private schools	22	4.4 %
Churches/Upward	87	17.3 %
Private youth sports leagues	56	11.1 %
YMCA	25	5.0 %
School district	116	23.1 %
Georgetown-Scott County Parks & Recreation	278	55.3 %
Organized sports organizations (SCYB, SCSC, GFC, SCYF, GFV, Stingrays, JOAD Archery, Georgetown Cricket Club, etc.)	121	24.1 %
Private clubs (tennis, health & fitness)	47	9.3 %
Neighboring cities/counties/state parks	137	27.2 %
Georgetown College	32	6.4 %
Homeowners associations/apartment complex	51	10.1 %
Other	17	3.4 %
<u>None, do not use any organizations</u>	<u>108</u>	<u>21.5 %</u>
Total	1097	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q9. From the list in Question 8, which TWO organizations do you and your household USE THE MOST for recreation and parks programs and facilities?

<u>Q9. Top choice</u>	<u>Number</u>	<u>Percent</u>
Private schools	4	0.8 %
Churches/Upward	27	5.4 %
Private youth sports leagues	15	3.0 %
YMCA	5	1.0 %
School district	36	7.2 %
Georgetown-Scott County Parks & Recreation	151	30.0 %
Organized sports organizations (SCYB, SCSC, GFC, SCYF, GFV, Stingrays, JOAD Archery, Georgetown Cricket Club, etc.)	69	13.7 %
Private clubs (tennis, health & fitness)	16	3.2 %
Neighboring cities/counties/state parks	33	6.6 %
Georgetown College	5	1.0 %
Homeowners associations/apartment complex	10	2.0 %
<u>None chosen</u>	<u>132</u>	<u>26.2 %</u>
Total	503	100.0 %

Q9. From the list in Question 8, which TWO organizations do you and your household USE THE MOST for recreation and parks programs and facilities?

<u>Q9. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Private schools	4	0.8 %
Churches/Upward	17	3.4 %
Private youth sports leagues	10	2.0 %
YMCA	5	1.0 %
School district	45	8.9 %
Georgetown-Scott County Parks & Recreation	73	14.5 %
Organized sports organizations (SCYB, SCSC, GFC, SCYF, GFV, Stingrays, JOAD Archery, Georgetown Cricket Club, etc.)	22	4.4 %
Private clubs (tennis, health & fitness)	17	3.4 %
Neighboring cities/counties/state parks	48	9.5 %
Georgetown College	12	2.4 %
Homeowners associations/apartment complex	13	2.6 %
<u>None chosen</u>	<u>237</u>	<u>47.1 %</u>
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

SUM OF TOP 2 CHOICES

Q9. From the list in Question 8, which TWO organizations do you and your household USE THE MOST for recreation and parks programs and facilities? (top 2)

<u>Q9. Sum of Top 2 Choices</u>	<u>Number</u>	<u>Percent</u>
Private schools	8	1.6 %
Churches/Upward	44	8.7 %
Private youth sports leagues	25	5.0 %
YMCA	10	2.0 %
School district	81	16.1 %
Georgetown-Scott County Parks & Recreation	224	44.5 %
Organized sports organizations (SCYB, SCSC, GFC, SCYF, GFV, Stingrays, JOAD Archery, Georgetown Cricket Club, etc.)	91	18.1 %
Private clubs (tennis, health & fitness)	33	6.6 %
Neighboring cities/counties/state parks	81	16.1 %
Georgetown College	17	3.4 %
Homeowners associations/apartment complex	23	4.6 %
<u>None chosen</u>	<u>132</u>	<u>26.2 %</u>
Total	769	

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q10. Please indicate whether you or your household members currently use each facility (or would like to use if available).

(N=503)

	Yes	No
Q10-1. Basketball courts (outdoor)	17.9%	82.1%
Q10-2. Canoe/kayak launch	35.6%	64.4%
Q10-3. Community gardens	31.8%	68.2%
Q10-4. Community/recreation centers	36.0%	64.0%
Q10-5. Disc golf courses	13.5%	86.5%
Q10-6. Dog parks (off-leash)	30.8%	69.2%
Q10-7. Fields-baseball/softball diamonds	18.9%	81.1%
Q10-8. Fields-multipurpose (soccer/lacrosse/football/etc.)	19.9%	80.1%
Q10-9. Field-indoor multipurpose fields	11.5%	88.5%
Q10-10. Fishing access	37.8%	62.2%
Q10-11. Fitness equipment/obstacle course (outdoor)	24.3%	75.7%
Q10-12. Fitness equipment (indoor)	28.0%	72.0%
Q10-13. Gymnasium/court space (indoor)	15.1%	84.9%
Q10-14. Large community parks	44.7%	55.3%
Q10-15. Natural areas/nature parks	56.7%	43.3%
Q10-16. Nature center	32.2%	67.8%
Q10-17. Pickleball courts	17.5%	82.5%
Q10-18. Picnic shelters/picnic areas	45.1%	54.9%
Q10-19. Playgrounds	42.7%	57.3%
Q10-20. Senior centers	20.9%	79.1%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q10. Please indicate whether you or your household members currently use each facility (or would like to use if available).

	Yes	No
Q10-21. Skate parks	10.3%	89.7%
Q10-22. Small neighborhood parks	34.2%	65.8%
Q10-23. Splash pads/spraygrounds	33.6%	66.4%
Q10-24. Special needs facilities	13.7%	86.3%
Q10-25. Stage or amphitheater (outdoor)	23.1%	76.9%
Q10-26. Swimming pools (indoor)	37.6%	62.4%
Q10-27. Swimming pools/aquatic centers (outdoor)	44.9%	55.1%
Q10-28. Tennis courts	12.3%	87.7%
Q10-29. Trails-mountain biking	15.1%	84.9%
Q10-30. Trails-multiuse	37.0%	63.0%
Q10-31. Trails-walking/hiking	60.2%	39.8%
Q10-32. Volleyball courts	9.1%	90.9%
Q10-33. Other	4.4%	95.6%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q10. If "yes," please identify what type of investment you would like to see in Georgetown and Scott County.

(N=495)

	Revitalization/upgrades to existing	New development	Both	No investment needed
Q10-1. Basketball courts (outdoor)	33.7%	22.9%	36.1%	7.2%
Q10-2. Canoe/kayak launch	32.3%	22.2%	33.5%	12.0%
Q10-3. Community gardens	23.0%	37.2%	35.8%	4.1%
Q10-4. Community/recreation centers	37.3%	22.8%	33.5%	6.3%
Q10-5. Disc golf courses	6.2%	72.3%	10.8%	10.8%
Q10-6. Dog parks (off-leash)	24.5%	27.3%	33.6%	14.7%
Q10-7. Fields-baseball/softball diamonds	38.6%	14.5%	41.0%	6.0%
Q10-8. Fields-multipurpose (soccer/lacrosse/football/etc.)	38.6%	11.4%	34.1%	15.9%
Q10-9. Field-indoor multipurpose fields	9.6%	42.3%	40.4%	7.7%
Q10-10. Fishing access	30.4%	19.9%	34.5%	15.2%
Q10-11. Fitness equipment/obstacle course (outdoor)	9.1%	65.5%	22.7%	2.7%
Q10-12. Fitness equipment (indoor)	33.3%	19.2%	31.7%	15.8%
Q10-13. Gymnasium/court space (indoor)	27.1%	22.0%	32.2%	18.6%
Q10-14. Large community parks	36.5%	16.8%	37.6%	9.1%
Q10-15. Natural areas/nature parks	21.2%	33.3%	38.0%	7.5%
Q10-16. Nature center	11.5%	54.0%	31.7%	2.9%
Q10-17. Pickleball courts	10.4%	63.6%	22.1%	3.9%
Q10-18. Picnic shelters/picnic areas	43.7%	16.2%	29.4%	10.7%
Q10-19. Playgrounds	39.4%	12.2%	39.9%	8.5%
Q10-20. Senior centers	22.5%	29.2%	40.4%	7.9%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q10. If "yes," please identify what type of investment you would like to see in Georgetown and Scott County.

	Revitalization/upgrades to existing	New development	Both	No investment needed
Q10-21. Skate parks	26.0%	26.0%	44.0%	4.0%
Q10-22. Small neighborhood parks	18.8%	35.1%	37.7%	8.4%
Q10-23. Splash pads/spraygrounds	16.6%	56.7%	23.6%	3.2%
Q10-24. Special needs facilities	12.9%	53.2%	30.6%	3.2%
Q10-25. Stage or amphitheater (outdoor)	10.7%	68.0%	19.4%	1.9%
Q10-26. Swimming pools (indoor)	34.9%	24.9%	24.3%	16.0%
Q10-27. Swimming pools/aquatic centers (outdoor)	26.7%	31.7%	32.2%	9.4%
Q10-28. Tennis courts	38.8%	10.2%	26.5%	24.5%
Q10-29. Trails-mountain biking	7.0%	46.5%	26.8%	19.7%
Q10-30. Trails-multiuse	16.1%	37.5%	37.5%	8.9%
Q10-31. Trails-walking/hiking	16.1%	40.1%	35.8%	8.0%
Q10-32. Volleyball courts	10.5%	44.7%	23.7%	21.1%
Q10-33. Other	21.1%	47.4%	26.3%	5.3%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household?

<u>Q11. Top choice</u>	<u>Number</u>	<u>Percent</u>
Basketball courts (outdoor)	8	1.6 %
Canoe/kayak launch	20	4.0 %
Community gardens	12	2.4 %
Community/recreation centers	11	2.2 %
Disc golf courses	2	0.4 %
Dog parks (off-leash)	30	6.0 %
Fields-baseball/softball diamonds	31	6.2 %
Fields-multipurpose (soccer/lacrosse/football/etc.)	21	4.2 %
Field-indoor multipurpose fields	3	0.6 %
Fishing access	20	4.0 %
Fitness equipment/obstacle course (outdoor)	5	1.0 %
Fitness equipment (indoor)	11	2.2 %
Gymnasium/court space (indoor)	1	0.2 %
Large community parks	20	4.0 %
Natural areas/nature parks	26	5.2 %
Pickleball courts	13	2.6 %
Picnic shelters/picnic areas	11	2.2 %
Playgrounds	27	5.4 %
Senior centers	14	2.8 %
Skate parks	10	2.0 %
Small neighborhood parks	7	1.4 %
Splash pads/spraygrounds	21	4.2 %
Special needs facilities	2	0.4 %
Stage or amphitheater (outdoor)	10	2.0 %
Swimming pools (indoor)	11	2.2 %
Swimming pools/aquatic centers (outdoor)	36	7.2 %
Tennis courts	4	0.8 %
Trails-mountain biking	4	0.8 %
Trails-multiuse	25	5.0 %
Trails-walking/hiking	59	11.7 %
Volleyball courts	6	1.2 %
<u>None chosen</u>	<u>22</u>	<u>4.4 %</u>
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household?

<u>Q11. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Basketball courts (outdoor)	8	1.6 %
Canoe/kayak launch	19	3.8 %
Community gardens	10	2.0 %
Community/recreation centers	12	2.4 %
Disc golf courses	9	1.8 %
Dog parks (off-leash)	25	5.0 %
Fields-baseball/softball diamonds	7	1.4 %
Fields-multipurpose (soccer/lacrosse/football/etc.)	8	1.6 %
Field-indoor multipurpose fields	6	1.2 %
Fishing access	30	6.0 %
Fitness equipment/obstacle course (outdoor)	12	2.4 %
Fitness equipment (indoor)	12	2.4 %
Gymnasium/court space (indoor)	3	0.6 %
Large community parks	19	3.8 %
Natural areas/nature parks	38	7.6 %
Nature center	5	1.0 %
Pickleball courts	7	1.4 %
Picnic shelters/picnic areas	17	3.4 %
Playgrounds	25	5.0 %
Senior centers	19	3.8 %
Skate parks	4	0.8 %
Small neighborhood parks	11	2.2 %
Splash pads/spraygrounds	20	4.0 %
Special needs facilities	2	0.4 %
Stage or amphitheater (outdoor)	8	1.6 %
Swimming pools (indoor)	17	3.4 %
Swimming pools/aquatic centers (outdoor)	34	6.8 %
Tennis courts	3	0.6 %
Trails-mountain biking	6	1.2 %
Trails-multiuse	17	3.4 %
Trails-walking/hiking	45	8.9 %
<u>None chosen</u>	<u>45</u>	<u>8.9 %</u>
Total	503	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household?

<u>Q11. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Basketball courts (outdoor)	2	0.4 %
Canoe/kayak launch	20	4.0 %
Community gardens	18	3.6 %
Community/recreation centers	12	2.4 %
Disc golf courses	6	1.2 %
Dog parks (off-leash)	10	2.0 %
Fields-baseball/softball diamonds	8	1.6 %
Fields-multipurpose (soccer/lacrosse/football/etc.)	10	2.0 %
Field-indoor multipurpose fields	4	0.8 %
Fishing access	18	3.6 %
Fitness equipment/obstacle course (outdoor)	13	2.6 %
Fitness equipment (indoor)	14	2.8 %
Gymnasium/court space (indoor)	4	0.8 %
Large community parks	16	3.2 %
Natural areas/nature parks	43	8.5 %
Nature center	16	3.2 %
Pickleball courts	7	1.4 %
Picnic shelters/picnic areas	15	3.0 %
Playgrounds	28	5.6 %
Senior centers	8	1.6 %
Skate parks	2	0.4 %
Small neighborhood parks	18	3.6 %
Splash pads/spraygrounds	11	2.2 %
Special needs facilities	5	1.0 %
Stage or amphitheater (outdoor)	15	3.0 %
Swimming pools (indoor)	22	4.4 %
Swimming pools/aquatic centers (outdoor)	23	4.6 %
Tennis courts	2	0.4 %
Trails-mountain biking	2	0.4 %
Trails-multiuse	13	2.6 %
Trails-walking/hiking	38	7.6 %
<u>None chosen</u>	<u>80</u>	<u>15.9 %</u>
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household?

<u>Q11. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Basketball courts (outdoor)	11	2.2 %
Canoe/kayak launch	15	3.0 %
Community gardens	13	2.6 %
Community/recreation centers	17	3.4 %
Disc golf courses	2	0.4 %
Dog parks (off-leash)	7	1.4 %
Fields-baseball/softball diamonds	3	0.6 %
Fields-multipurpose (soccer/lacrosse/football/etc.)	7	1.4 %
Field-indoor multipurpose fields	5	1.0 %
Fishing access	14	2.8 %
Fitness equipment/obstacle course (outdoor)	7	1.4 %
Fitness equipment (indoor)	5	1.0 %
Gymnasium/court space (indoor)	6	1.2 %
Large community parks	11	2.2 %
Natural areas/nature parks	33	6.6 %
Nature center	16	3.2 %
Pickleball courts	7	1.4 %
Picnic shelters/picnic areas	20	4.0 %
Playgrounds	15	3.0 %
Senior centers	11	2.2 %
Skate parks	2	0.4 %
Small neighborhood parks	17	3.4 %
Splash pads/spraygrounds	11	2.2 %
Special needs facilities	4	0.8 %
Stage or amphitheater (outdoor)	21	4.2 %
Swimming pools (indoor)	18	3.6 %
Swimming pools/aquatic centers (outdoor)	12	2.4 %
Tennis courts	3	0.6 %
Trails-mountain biking	5	1.0 %
Trails-multiuse	7	1.4 %
Trails-walking/hiking	35	7.0 %
Volleyball courts	1	0.2 %
<u>None chosen</u>	<u>142</u>	<u>28.2 %</u>
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

SUM OF TOP 4 CHOICES**Q11. Which FOUR of the facilities from the list in Question 10 are most important to your household? (top 4)**

Q11. Sum of Top 4 Choices	Number	Percent
Basketball courts (outdoor)	29	5.8 %
Canoe/kayak launch	74	14.7 %
Community gardens	53	10.5 %
Community/recreation centers	52	10.3 %
Disc golf courses	19	3.8 %
Dog parks (off-leash)	72	14.3 %
Fields-baseball/softball diamonds	49	9.7 %
Fields-multipurpose (soccer/lacrosse/football/etc.)	46	9.1 %
Field-indoor multipurpose fields	18	3.6 %
Fishing access	82	16.3 %
Fitness equipment/obstacle course (outdoor)	37	7.4 %
Fitness equipment (indoor)	42	8.3 %
Gymnasium/court space (indoor)	14	2.8 %
Large community parks	66	13.1 %
Natural areas/nature parks	140	27.8 %
Nature center	37	7.4 %
Pickleball courts	34	6.8 %
Picnic shelters/picnic areas	63	12.5 %
Playgrounds	95	18.9 %
Senior centers	52	10.3 %
Skate parks	18	3.6 %
Small neighborhood parks	53	10.5 %
Splash pads/spraygrounds	63	12.5 %
Special needs facilities	13	2.6 %
Stage or amphitheater (outdoor)	54	10.7 %
Swimming pools (indoor)	68	13.5 %
Swimming pools/aquatic centers (outdoor)	105	20.9 %
Tennis courts	12	2.4 %
Trails-mountain biking	17	3.4 %
Trails-multiuse	62	12.3 %
Trails-walking/hiking	177	35.2 %
Volleyball courts	7	1.4 %
None chosen	22	4.4 %
Total	1745	

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q12. Please indicate whether you or household members currently participate in each program (or would like to use if available).

(N=503)

	Yes	No
Q12-1. Adult classes (e.g., art, cooking, gardening)	37.0%	63.0%
Q12-2. Art & performing arts (adult)	19.5%	80.5%
Q12-3. Art & performing arts (youth)	16.7%	83.3%
Q12-4. Before & after school programs	16.5%	83.5%
Q12-5. Bicycle/pedestrian safety programs	8.7%	91.3%
Q12-6. Concerts/art performances	37.6%	62.4%
Q12-7. Dance & gymnastics	11.7%	88.3%
Q12-8. Festivals	51.1%	48.9%
Q12-9. Fishing, canoeing, or boating	40.0%	60.0%
Q12-10. Fitness & wellness programs (adult)	38.2%	61.8%
Q12-11. Fitness & wellness programs (youth)	13.1%	86.9%
Q12-12. Home school programs	8.5%	91.5%
Q12-13. Martial arts programs	11.3%	88.7%
Q12-14. Movies (outdoor)	29.8%	70.2%
Q12-15. Nature programs	30.2%	69.8%
Q12-16. Pet exercise programs	17.7%	82.3%
Q12-17. Preschool programs	11.1%	88.9%
Q12-18. Programs for persons ages 50+	26.6%	73.4%
Q12-19. Special events	23.7%	76.3%
Q12-20. Special needs programs	8.7%	91.3%

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q12. Please indicate whether you or household members currently participate in each program (or would like to use if available).

	Yes	No
Q12-21. Sports programs (adult)	11.7%	88.3%
Q12-22. Sports programs (youth)	26.4%	73.6%
Q12-23. Summer camp programs (youth)	17.7%	82.3%
Q12-24. Swim lessons	22.7%	77.3%
Q12-25. Swimming-recreational	37.2%	62.8%
Q12-26. Swimming & diving-competitive	5.6%	94.4%
Q12-27. Teen programs	17.5%	82.5%
Q12-28. Water fitness programs	23.1%	76.9%
Q12-29. Other	3.4%	96.6%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q12. If "yes," please identify what type of investment you would like to see in Georgetown and Scott County.

(N=465)

	Additional capacity or times/days	More variety of program offerings	Both	No change needed
Q12-1. Adult classes (e.g., art, cooking, gardening)	12.5%	33.8%	52.5%	1.3%
Q12-2. Art & performing arts (adult)	10.3%	35.6%	52.9%	1.1%
Q12-3. Art & performing arts (youth)	20.0%	27.1%	48.6%	4.3%
Q12-4. Before & after school programs	24.7%	26.0%	46.6%	2.7%
Q12-5. Bicycle/pedestrian safety programs	8.6%	31.4%	54.3%	5.7%
Q12-6. Concerts/art performances	20.6%	33.3%	43.6%	2.4%
Q12-7. Dance & gymnastics	19.2%	28.8%	34.6%	17.3%
Q12-8. Festivals	9.7%	36.7%	45.1%	8.4%
Q12-9. Fishing, canoeing, or boating	16.2%	21.6%	45.5%	16.8%
Q12-10. Fitness & wellness programs (adult)	17.4%	27.3%	45.3%	9.9%
Q12-11. Fitness & wellness programs (youth)	20.4%	24.1%	51.9%	3.7%
Q12-12. Home school programs	8.1%	37.8%	45.9%	8.1%
Q12-13. Martial arts programs	21.6%	23.5%	45.1%	9.8%
Q12-14. Movies (outdoor)	28.7%	23.3%	45.0%	3.1%
Q12-15. Nature programs	13.6%	28.8%	54.5%	3.0%
Q12-16. Pet exercise programs	16.3%	20.0%	56.3%	7.5%
Q12-17. Preschool programs	22.2%	22.2%	46.7%	8.9%
Q12-18. Programs for persons ages 50+	8.8%	26.5%	60.2%	4.4%
Q12-19. Special events	9.7%	29.1%	54.4%	6.8%
Q12-20. Special needs programs	5.7%	25.7%	62.9%	5.7%

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q12. If "yes," please identify what type of investment you would like to see in Georgetown and Scott County.

	Additional capacity or times/days	More variety of program offerings	Both	No change needed
Q12-21. Sports programs (adult)	19.6%	39.1%	37.0%	4.3%
Q12-22. Sports programs (youth)	26.7%	20.0%	41.7%	11.7%
Q12-23. Summer camp programs (youth)	20.8%	23.4%	50.6%	5.2%
Q12-24. Swim lessons	36.7%	22.4%	36.7%	4.1%
Q12-25. Swimming-recreational	28.7%	15.2%	44.5%	11.6%
Q12-26. Swimming & diving-competitive	30.4%	21.7%	30.4%	17.4%
Q12-27. Teen programs	16.5%	29.1%	50.6%	3.8%
Q12-28. Water fitness programs	31.6%	14.3%	51.0%	3.1%
Q12-29. Other	25.0%	18.8%	50.0%	6.3%

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board?

Q13. Top choice	Number	Percent
Adult classes (e.g., art, cooking, gardening)	67	13.3 %
Art & performing arts (adult)	14	2.8 %
Art & performing arts (youth)	7	1.4 %
Before & after school programs	10	2.0 %
Bicycle/pedestrian safety programs	1	0.2 %
Concerts/art performances	35	7.0 %
Dance & gymnastics	4	0.8 %
Festivals	42	8.3 %
Fishing, canoeing, or boating	36	7.2 %
Fitness & wellness programs (adult)	26	5.2 %
Fitness & wellness programs (youth)	2	0.4 %
Home school programs	6	1.2 %
Martial arts programs	4	0.8 %
Movies (outdoor)	7	1.4 %
Nature programs	17	3.4 %
Pet exercise programs	16	3.2 %
Preschool programs	5	1.0 %
Programs for persons ages 50+	13	2.6 %
Special events	4	0.8 %
Special needs programs	4	0.8 %
Sports programs (adult)	7	1.4 %
Sports programs (youth)	30	6.0 %
Summer camp programs (youth)	6	1.2 %
Swim lessons	20	4.0 %
Swimming-recreational	25	5.0 %
Swimming & diving-competitive	3	0.6 %
Teen programs	11	2.2 %
Water fitness programs	11	2.2 %
None chosen	70	13.9 %
Total	503	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board?

<u>Q13. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Adult classes (e.g., art, cooking, gardening)	31	6.2 %
Art & performing arts (adult)	10	2.0 %
Art & performing arts (youth)	5	1.0 %
Before & after school programs	7	1.4 %
Bicycle/pedestrian safety programs	4	0.8 %
Concerts/art performances	46	9.1 %
Dance & gymnastics	6	1.2 %
Festivals	54	10.7 %
Fishing, canoeing, or boating	30	6.0 %
Fitness & wellness programs (adult)	36	7.2 %
Fitness & wellness programs (youth)	6	1.2 %
Home school programs	3	0.6 %
Martial arts programs	2	0.4 %
Movies (outdoor)	15	3.0 %
Nature programs	19	3.8 %
Pet exercise programs	5	1.0 %
Preschool programs	7	1.4 %
Programs for persons ages 50+	20	4.0 %
Special events	6	1.2 %
Special needs programs	4	0.8 %
Sports programs (adult)	5	1.0 %
Sports programs (youth)	12	2.4 %
Summer camp programs (youth)	10	2.0 %
Swim lessons	10	2.0 %
Swimming-recreational	22	4.4 %
Swimming & diving-competitive	2	0.4 %
Teen programs	4	0.8 %
Water fitness programs	12	2.4 %
None chosen	110	21.9 %
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board?

<u>Q13. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Adult classes (e.g., art, cooking, gardening)	23	4.6 %
Art & performing arts (adult)	10	2.0 %
Art & performing arts (youth)	6	1.2 %
Before & after school programs	4	0.8 %
Bicycle/pedestrian safety programs	1	0.2 %
Concerts/art performances	22	4.4 %
Dance & gymnastics	12	2.4 %
Festivals	35	7.0 %
Fishing, canoeing, or boating	31	6.2 %
Fitness & wellness programs (adult)	21	4.2 %
Fitness & wellness programs (youth)	7	1.4 %
Home school programs	5	1.0 %
Martial arts programs	9	1.8 %
Movies (outdoor)	15	3.0 %
Nature programs	23	4.6 %
Pet exercise programs	11	2.2 %
Preschool programs	4	0.8 %
Programs for persons ages 50+	26	5.2 %
Special events	10	2.0 %
Special needs programs	6	1.2 %
Sports programs (youth)	6	1.2 %
Summer camp programs (youth)	13	2.6 %
Swim lessons	16	3.2 %
Swimming-recreational	23	4.6 %
Swimming & diving-competitive	3	0.6 %
Teen programs	7	1.4 %
Water fitness programs	7	1.4 %
None chosen	147	29.2 %
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board?

<u>Q13. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Adult classes (e.g., art, cooking, gardening)	19	3.8 %
Art & performing arts (adult)	10	2.0 %
Art & performing arts (youth)	4	0.8 %
Before & after school programs	8	1.6 %
Bicycle/pedestrian safety programs	1	0.2 %
Concerts/art performances	19	3.8 %
Dance & gymnastics	5	1.0 %
Festivals	27	5.4 %
Fishing, canoeing, or boating	19	3.8 %
Fitness & wellness programs (adult)	16	3.2 %
Fitness & wellness programs (youth)	4	0.8 %
Home school programs	5	1.0 %
Martial arts programs	3	0.6 %
Movies (outdoor)	22	4.4 %
Nature programs	17	3.4 %
Pet exercise programs	11	2.2 %
Preschool programs	4	0.8 %
Programs for persons ages 50+	26	5.2 %
Special events	16	3.2 %
Special needs programs	1	0.2 %
Sports programs (adult)	4	0.8 %
Sports programs (youth)	8	1.6 %
Summer camp programs (youth)	8	1.6 %
Swim lessons	9	1.8 %
Swimming-recreational	12	2.4 %
Swimming & diving-competitive	2	0.4 %
Teen programs	12	2.4 %
Water fitness programs	13	2.6 %
None chosen	198	39.4 %
Total	503	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

SUM OF TOP 4 CHOICES

Q13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board? (top 4)

<u>Q13. Sum of Top 4 Choices</u>	<u>Number</u>	<u>Percent</u>
Adult classes (e.g., art, cooking, gardening)	140	27.8 %
Art & performing arts (adult)	44	8.7 %
Art & performing arts (youth)	22	4.4 %
Before & after school programs	29	5.8 %
Bicycle/pedestrian safety programs	7	1.4 %
Concerts/art performances	122	24.3 %
Dance & gymnastics	27	5.4 %
Festivals	158	31.4 %
Fishing, canoeing, or boating	116	23.1 %
Fitness & wellness programs (adult)	99	19.7 %
Fitness & wellness programs (youth)	19	3.8 %
Home school programs	19	3.8 %
Martial arts programs	18	3.6 %
Movies (outdoor)	59	11.7 %
Nature programs	76	15.1 %
Pet exercise programs	43	8.5 %
Preschool programs	20	4.0 %
Programs for persons ages 50+	85	16.9 %
Special events	36	7.2 %
Special needs programs	15	3.0 %
Sports programs (adult)	16	3.2 %
Sports programs (youth)	56	11.1 %
Summer camp programs (youth)	37	7.4 %
Swim lessons	55	10.9 %
Swimming-recreational	82	16.3 %
Swimming & diving-competitive	10	2.0 %
Teen programs	34	6.8 %
Water fitness programs	43	8.5 %
None chosen	70	13.9 %
Total	1557	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q14. Please check ALL of the improvements you would like to see at Georgetown and Scott County parks.

Q14. All improvements you would like to see at

<u>Georgetown-Scott County parks</u>	<u>Number</u>	<u>Percent</u>
Park entrance signs	115	22.9 %
Parking	127	25.2 %
Sidewalks	99	19.7 %
Drinking fountains	177	35.2 %
Restrooms	334	66.4 %
Trail lighting	147	29.2 %
Natural areas	191	38.0 %
Dog park	109	21.7 %
Playground equipment	156	31.0 %
Bike racks	36	7.2 %
Picnic shelters	177	35.2 %
Picnic tables/benches	181	36.0 %
Outdoor basketball courts	61	12.1 %
Sports fields lighting	59	11.7 %
Fishing piers	121	24.1 %
Handicap accessibility	78	15.5 %
Sand volleyball courts	43	8.5 %
Park security lighting	152	30.2 %
<u>Other</u>	<u>42</u>	<u>8.3 %</u>
Total	2405	

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q15. Please check ALL of the ways you prefer to learn about Georgetown-Scott County programs or activities.

Q15. All the ways you prefer to learn about Georgetown-Scott County programs or activities	Number	Percent
Newspaper	114	22.7 %
Fliers	87	17.3 %
Word of mouth	90	17.9 %
Website	292	58.1 %
Email	213	42.3 %
Seasonal Program Guide	178	35.4 %
P&R Happenings Newsletter	84	16.7 %
Visited or called a Parks Department office	50	9.9 %
Georgetown-Scott County Government	49	9.7 %
Radio/television	72	14.3 %
Social networking (Facebook, Twitter, etc.)	327	65.0 %
Organized sports organization	43	8.5 %
Schools	102	20.3 %
Other	5	1.0 %
Total	1706	

Q15-14. Other

Q15-14. Other	Number	Percent
Text	2	40.0 %
Facebook	1	20.0 %
Yearly calendar	1	20.0 %
Georgetown Mom's page	1	20.0 %
Total	5	100.0 %

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q16. If you had \$100 in new funding, how would you allocate the \$100 among the following types of parks and recreation facilities in Georgetown and Scott County?

	Mean
Acquisition of land for open space/green space	13.56
Development of walking & biking trails	19.90
Improvements/maintenance of existing parks, playgrounds, & picnic areas	23.26
Improvements/construction of new game fields (e.g., softball, soccer, baseball, lacrosse)	8.21
Development of new outdoor parks & recreation facilities (e.g., playgrounds, shelters)	11.33
Development of new indoor recreation facilities (e.g., gyms, exercise equipment, pools)	9.79
New or improved skate park	3.57
New pickleball courts	4.63
Other	5.75

Q17. What would encourage you and your household to participate in more offerings by Georgetown-Scott County Parks and Recreation?

Q17. What would encourage you to participate in more offerings by Georgetown-Scott County Parks & Recreation

	Number	Percent
Addition of desired programs	192	38.2 %
Addition of shade features	158	31.4 %
Additional hours/days of operation	113	22.5 %
Additional/improved seating	91	18.1 %
Better marketing/promotion	115	22.9 %
Development of desired facilities	150	29.8 %
Improved accessibility	44	8.7 %
Improved customer service by staff	44	8.7 %
Improved maintenance	149	29.6 %
Improved security	88	17.5 %
Improvement of existing facilities	189	37.6 %
More convenient program locations	55	10.9 %
Transportation to programming	25	5.0 %
More parking	55	10.9 %
More/improved restrooms	190	37.8 %
New parks/facilities closer to home	98	19.5 %
Reduced fees	117	23.3 %
None	20	4.0 %
Other	13	2.6 %
Total	1906	

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q18. How strongly would you support a tax to fund the development and operations of the types of parks, recreation, trails, programming and facilities and activities that are most important to you and members of your household?

Q18. How strongly would you support a tax to fund development & operations of parks, recreation, trails, programming, facilities, & activities

	Number	Percent
Strongly support	85	16.9 %
Moderately support	214	42.5 %
Moderately oppose	58	11.5 %
Strongly oppose	71	14.1 %
Not sure	62	12.3 %
<u>Not provided</u>	<u>13</u>	<u>2.6 %</u>
Total	503	100.0 %

WITHOUT NOT PROVIDED

Q18. How strongly would you support a tax to fund the development and operations of the types of parks, recreation, trails, programming and facilities and activities that are most important to you and members of your household? (without "not provided")

Q18. How strongly would you support a tax to fund development & operations of parks, recreation, trails, programming, facilities, & activities

	Number	Percent
Strongly support	85	17.3 %
Moderately support	214	43.7 %
Moderately oppose	58	11.8 %
Strongly oppose	71	14.5 %
Not sure	62	12.7 %
Total	490	100.0 %

 Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q19. What is your race/ethnicity?

<u>Q19. Your race/ethnicity</u>	<u>Number</u>	<u>Percent</u>
Asian or Asian Indian	9	1.8 %
Black or African American	28	5.6 %
American Indian or Alaska Native	2	0.4 %
White or Caucasian	449	89.3 %
Native Hawaiian or other Pacific Islander	1	0.2 %
Hispanic, Spanish, Latino/a/x	23	4.6 %
<u>Other</u>	<u>5</u>	<u>1.0 %</u>
Total	517	

Q19-7. Self-describe your race/ethnicity:

<u>Q19-7. Self-describe your race/ethnicity</u>	<u>Number</u>	<u>Percent</u>
Multi-racial	2	40.0 %
German, Black, and American Indian	1	20.0 %
Slavic	1	20.0 %
<u>Mixed</u>	<u>1</u>	<u>20.0 %</u>
Total	5	100.0 %

Q20. Counting yourself, how many people in your household are...

	<u>Mean</u>	<u>Sum</u>
number	3.03	1502
Under 5 years	0.22	107
5-9 years	0.22	108
10-14 years	0.28	140
15-19 years	0.18	90
20-24 years	0.10	50
25-34 years	0.30	151
35-44 years	0.46	227
45-54 years	0.38	189
55-64 years	0.36	181
65+ years	0.52	259

Georgetown-Scott County Parks and Recreation Needs Assessment Survey Results

Q21. What is your annual household income?

Q21. Your annual household income	Number	Percent
Less than \$25K	51	10.1 %
\$25K to \$49,999	54	10.7 %
\$50K to \$74,999	77	15.3 %
\$75K to \$99,999	80	15.9 %
\$100K+	95	18.9 %
Choose not to respond	146	29.0 %
Total	503	100.0 %

WITHOUT CHOOSE NOT TO RESPOND**Q21. What is your annual household income? (without "choose not to respond")**

Q21. Your annual household income	Number	Percent
Less than \$25K	51	14.3 %
\$25K to \$49,999	54	15.1 %
\$50K to \$74,999	77	21.6 %
\$75K to \$99,999	80	22.4 %
\$100K+	95	26.6 %
Total	357	100.0 %

Q22. Are you a full-time student at Georgetown College?

Q22. Are you a full-time student at Georgetown College	Number	Percent
Yes	2	0.4 %
No	501	99.6 %
Total	503	100.0 %

Q23. Are you or any members of your household pass holders of the Pavilion?

Q23. Are you or any members of your household pass holders of the Pavilion	Number	Percent
Yes	94	18.7 %
No	409	81.3 %
Total	503	100.0 %

A graphic consisting of a white circle with a dark blue outline containing the number '5', followed by a dark blue horizontal bar with the text 'Open-Ended Responses' in white.

5 Open-Ended Responses

Open-Ended Question Responses

Q8—"Other": Please check ALL the organizations that you and members of your household use for parks and recreation programs and facilities.

- alumni picnics
- Boy Scouts of America
- Community picnics 3-4 times per year.
- Dog park
- Dog park
- Dog parks at Great Crossing. Walking trail at Scott County park. The dog park desperately need shade.
- employer campus
- Fairs
- Kentuckians for the Commonwealth/Rolling Bluegrass Chapter and local NAACP
- KYMBA, Skullbusters
- Planet Fitness, Dog parks
- Play dates with friends
- Riders up wheels a rolling Georgetown
- Scouts
- Scouts
- Swimming at the pavilion.
- TMMK walking trails, Legacy Trail

Q10—"Other": Please indicate whether you or your household members currently use each facility (or would like to use if available).

- | | |
|---|---|
| <ul style="list-style-type: none"> • Archery range • ATV trails • Batting Cages like they have at Lake Reba Park • Bike paths for non- mountain bikes. A place to leisurely ride bikes on a bike "sidewalk" of sort. • Bowling alley • Buffalo Springs Pk • community parks • Cricket field. • golf course • Horse riding trails. • Horseback riding | <ul style="list-style-type: none"> • Horseback riding • Indoor archery space for youth and adults. • indoor dog park • Outdoor movies. • Outdoor pool, no splash pad. • outdoor walking track • rc track, pump track • Trails for equine use • Trails for horseback riding. • walking track • YMCA or lower fees. Pavilion is too expensive. |
|---|---|

Q12—“Other”: Please indicate whether you or household members currently participate in each program (or would like to use if available).

- Buffalo Springs Pk
- evening fitness
- Family activities/events
- Heated therapy pool for those with arthritis and joint issues to exercise. This would be beneficial to improve independence and mobility. Would also increase participation and members to facilities.
- Horse shows.
- Horseback riding
- Horseback riding.
- Indoor Tennis courts
- Kids learning center (wildlife, aquatic wildlife) indoor spaces (trampoline and balloon parks (jumping variety)
- more pools
- pet training
- Pickle ball teams, racket ball courts
- Pickleball
- Please extend the Legacy Trail into town or other areas of the county. That would be a great investment for the community
- Sidewalks along US highways for pedestrians
- Softball Fields
- YMCA

Q14—“Other”: Please check ALL of the improvements you would like to see at Georgetown and Scott County parks.

- A new fence around the perimeters of the parks. Chain link is just old and nasty. Our Community needs a nicer fence. It just needs a new update
- Archery range for indoor season
- Better maintenance all around.
- Better up-keep of the parks. Mulch and more trash cans, etc.
- Clearly post that no parking is allowed on the grass or on the walking paths. This is a big problem at Scott county Brooking Park.
- Equine trails and facilities.
- Field Quality
- Fix the skatepark property
- Heated therapy pool to improve mobility and independence
- Horse trails.
- Indoor archery shooting range.
- Larger Waterpark with longer hours
- Lighting , I have called many times over 2of the 4 lights being out in the softball parking lot area, I started calling 3 years ago . Homeless people living in their vehicles in the parking lot and threatening the people who use the park .
- Lights on the skatepark and a street/plaza style addition to the skatepark
- Marshall park as a whole, but more specifically the softball Fields. They need to be completely redone and a softball complex needs to be built.
- More and better pickleball courts, Improved and better exercise equipment, Outdoor pool
- More areas for horseback riding, since we live in horse country it would be nice to have areas to ride them (personal horses)

- More horse events.
- More trails
- More walking and bicycling trails
- NASP archery is huge in this county and there is a great need for an indoor practice range. the county has over 300 student archers. it could be greater but there isn't an easily accessible practice range.
- new up to date horseshoe courts at the Scott County Park, the old Croquet court, can put 8 courts in the space, rest room on sight.
- New weights for the fitness classes. The existing ones are in terrible condition and the storage rack does not work week. It's awkward to get the weights in and out and people pinch their fingers frequently.
- Non-paved trails for running and hiking.
- Outdoor pickleball.
- Outdoor pool.
- Paddle ball, courts, and tennis walls
- Pickle ball courts
- Pickleball
- Pickleball
- Pickleball
- Pickleball courts need to be added inside and outside. It is the #1 sport that is growing by leaps and bounds and Georgetown is way behind on having enough facilities. A group of us have been playing at the Pavilion for several years and we are getting more and more people both young and old that want to play but are limited due to not having enough courts or limited on the times we can play. When school is out we are pushed aside even though we have been supporting the Pavilion. The outside courts at Brooking need to be resurfaced and the nets are to high. New courts would be a big benefit and bring outside competition instead of us having to go to other counties to play and spend money on gas and food in their counties instead of ours.
- Please make your website actually usable. This is the thing I hate the most and everyone I know complains about
- Please, please, please renovate and upgrade Marshall Park. Our softball facilities are so far behind facilities in other communities and look run down. Marshall Park needs the quality of facilities as found at Great Crossing Park's fields. Also, please overhaul or develop a new outdoor aquatic center. My family never wants to go to Suffoletta: the lazy river is always broken down, and the water in the pool is kept so cold that no one enjoys it.
- pool is often closed
- Pool safety (maintain consistent, safe, chlorine levels), Additional teen/adult activities, such as corn hole, shuffleboard or other activities for all fitness levels. Fix the dugouts at Marshall Park. More activities on the northeast side of town.
- put up dog waste bags in park
- skateboard
- softball fields get better
- splash pad
- Water feature at Yuko-En needs algae control. Red bridge needed repainting when I last visited.

Q16—"Other": If you had \$100 in new funding, how would you allocate the \$100 among the following types of parks and recreation facilities in Georgetown and Scott County?

- 18 hole disc golf
- 18 hole Disc Golf course & Radio Control car course.
- absolutely need another pool. Indoor/outdoor capable
- Any other things that may come out of all of the above but not may not be listed.
- Archery indoor range
- Boat ramps, fishing piers, other stream access.
- Build a YMCA/YWCA.
- Clean up and stocking of ponds.
- community gardens
- Creating recreation centers near ALL schools
- Dog park
- Dog park
- Dog park shelter shade
- Equine trails and facilities.
- Fishing docks/ramps
- Handicap accessibility
- Improve access to the pool/pavilion.
- Improved and larger suffoletta aquatic center
- improvements at dog parks
- Indoor archery range
- Indoor archery range
- Indoor archery space
- Kayak launches. The current cement ones are crazy slick!
- Lifeguards for slide so it can be run daily, more swim classes for children
- maintain boat ramps
- Maintenance to existing issues and security cameras!
- More dog parks.
- More fishing areas along Elkhorn Creek
- more spaces to fish
- Nature information, backyard gardening, and community garden spaces.
- Nature trails or areas
- New fence
- New outdoor water park
- New, larger dog park with more agility course
- "Outdoor amphitheater/concert venue \$15
- Summer camps \$10
- Additional adult classes (cooking, personal finance, kayaking, scuba certification, water aerobics, etc.) \$10
- Youth classes (cooking, art, ballet, personal finance, etc.) \$10"
- Outdoor pools

- Outdoor pools
- outdoor swimming
- Parks, water parks, and sports fields/programs on the forgotten north side of the county.
- Pickleball
- Planting trees, bushes, and flowers
- playground near sutton place subdivision so kids won't have to use their driveways for basketball.
- Please make your website informational and useful! It's been a crap show for 9 years!
- Professional development of staff.
- Programming that doesn't involve the organization sports. 200-300 dollars to play a tease sport is outrageous. T-shirt and safety gear No frills team sports
- Racquetball courts
- Restrooms with handicap parking accessible.
- Senior citizen facility and programs
- seniors PM exercise
- Splash pad
- Splash pad
- Splash pad
- splash pads and neighborhood parks
- Spray grounds
- toward an indoor archery range since we have to go to another county to practice during the cold months
- Trash pick up program quarterly throughout the county.
- unforeseen flexible expenses to go to land acquisition or maintenance pending on needs
- Upkeep; classes and programs for seniors
- Volleyball courts
- Volleyball courts sand or anything for the public
- Work with existing groups to help support trails at the reservoir Riders up and Skullbusters
- You need a buffer for unexpected costs

Q17—"Other": What would encourage you and your household to participate in more offerings by Georgetown-Scott County Parks and Recreation?

- As a relatively new resident, I have little knowledge of the smaller community parks or Facilities. There is little signage. I finally found the community park, but it appeared to be significantly neglected.
- discounts for seniors
- dog training classes
- More Equine events.
- More horse trails.
- Pickleball
- Reliable posting of events and facility times on social media when there are sudden changes or events
- Sidewalks leading to Oxford park

- Please make youth sports available on days other than Sundays. Our family chooses to worship on this day and has been largely unable to participate in sports (especially for older kiddos) due to practices and games on Sundays. Also, please “revamp” GFC...the leadership, communication, etc. is lacking. OR, offer an alternative for soccer other than GFC.
- Somewhere to workout besides the pavilion. It's too loud. Too crowded. Too many children running around unattended. When I walk in the doors of that place, I immediately want to run right back out, it's total chaos in there and it's the only place I'm able to go work out. Also, the last time I was there, the equipment was shoddy, and not enough to go around. I had to go either really early or really late so I could have a turn.
- splash pad and new recreational swimming pool with true swimming space
- Sports programs/activities relevant to our children's ages.
- YMCA

Q24—“Are there any other suggestions you have to improve parks and recreation opportunities in Georgetown and Scott County?”

- A community space near downtown that would be accessible to kids and people of all ages and be able to host a variety of events, concerts, festivals. (See Owensboro, KY riverfront park system for reference)
- A disc golf course, The college baskets are in disrepair and only playable when school is out.
- A variety of program offerings, more gardens, upkeep. Plenty of benches, programs for night shift workers
- Acquire more natural areas
- Actives and parks for the community
- Add more lessons for swimming classes for youth and adults. Add lights to the new cricket field to play later at night.
- Additional dog parks
- All recreational facilities should have restroom facilities.
- An outdoor swimming pool is needed, with some shade provided. Small indoor theatre, more teen activities
- Anytime I have called the Parks & Req or Pavilion to inquire about programs... The STAFF can NEVER answer any information or tell you about a program such as swim lessons, dance, gymnastics... They always tell me to call back. There needs to be flyers at the pavilion and correct information on the website. This is the minimum.
- Bathrooms at the park next to suffoleta and the football fields next to them as well!! I HATE taking my children into the portable potty... and when I take all 3 of my kids to the park by myself it's basically impossible and I'm not going to leave them outside to use it. It's not safe at all.
- Be better partners with local community groups that need facilities and would bring revenue to your facilities if you would let them.
- better customer service by staff
- Better dog play areas. More trails
- Better maintenance, more primitive trails at scull busters
- Better sports fields, better/bigger outdoor pool facility

- Brookings Park had a lot of mud from worn away areas in mulch which caused underground tarp to come up and start getting messed up. Proactively taking care of this could prevent it from happening again.
- Build a new water park like the one in Frankfort. Ours is way too small
- Can we get our conservation easement back instead of mass expansion of housing developments? More green space in the city limits needs to be preserved. Hiking trails need to be maintained and more created.
- cheaper rates at Pavilion
- Check drivers license/IDs at the pavilion, and only did give discounts to people in Scott County! I have friends that come here and use the facility from other counties! For free essentially, because I pay the taxes and then I have to pay to go use it, they just pay the usage fee.
- Clean Restrooms and shelters in every park!
- CLEAN THEM PLEASE
- Clean up the Scott County playground.
- continue improvements at Lisle Rd soccer complex. improved field surfaces and lights
- Conversion of railroad tracks that are no longer in use to walking trails (Rails to Trails). More development of greenways throughout the city and county.
- Definitely need more shade
- Develop a bike/walking trail to connect the Legacy Trail in Fayette County to the future Heritage Trail in Grant county. Bike trails.
- Developing an indoor sporting complex and investing in improvement/creation of outdoor soccer/baseball/football fields would create the ability for Scott county to host tournaments in each of these sports which would create revenue for all of Scott county. Look at Elizabethtown's sports complex. It's amazing and draws a lot of revenue to their area.
- Doing a great job!!
- Don't neglect the skatepark and listen when we tell you there a problem. I can't believe nobody's fell through the ramps and been seriously injured.
- Expand the maintenance department, more people and training
- Expand youth programs, build, acquire more facilities if that factors into expansion of programs.
- Extend Legacy Trail
- Extend the legacy trail!!
- extend trails , improve restrooms
- Extended hours and lanes for swimming laps at pavilion. If you don't follow the rules and code of conduct they should loose their pass.
- Extension of Legacy Trail into G'town. More multiuse trails like Brookings Park.
- fix softball fields in Marshall park and let us use the great crossing softball fields more
- For the love, a splash pad!!
- Heated therapy pool
- Help get rid of the dam at Great Crossing. A more natural flow will help improve the fishing for years to come. It will provide a more natural stream and an awesome walking trail along a natural waterway.
- I enjoy the walking track and exercise equipment. My wife uses the pool and exercise classes.

- I feel that there should be more opportunities for the kids to play softball and baseball here. We need better pools. We have so much land and no things for the kids. Scott County sends so much money to Lexington and that money could be ours.
- I lived in Rochester man for ten years. A park/biking trail ran through the city. Each neighborhood had a park. Here I drive up to an hour and a half to hike, explore, stay healthy. I've lived in six states, and Georgetown's outdoor recreation is severely anemic.
- I love to go to the reservoir park but don't know how to get there. I ask on a FB post but no one from Parks and recreation replied.
- I would like to see the cabins at royal spring park repaired. The cabins are a big part of Georgetown's history and when I look at them I am ashamed of what out of town visitors see. I made several attempts to get something done with the past administration and I truly believe no one from parks and recreation staff ever checks on the park. Mayor Prather met with me a few year's ago and I heard nothing back about my concerns.
- I would love a bike trail and walking trail , more pools to swim in as well maybe one out closer to Walmart's side.
- I would love a hiking trail in Georgetown similar to Raven's Run. I'd also like more green spaces, perhaps reclaiming underused parking lots, vacant lots etc. for community gardens and such.
- I would love to see a multi use bike/ walking trail running adjacent to 25 to sadieville. That route is very beautiful and needs to be preserved and utilized as a designed means of travel. Dedicated wide sidewalks/ pike paths are necessary for further development of pedestrian and bike traffic. Especially when tying into rural areas.
- I would love to see more general picnic tables that are not at shelters. Directions and signs can also be improved. I did not know the name of Peninsula Park or Brookings until I googled them. The walking trails are fantastic
- I would really like to see a natural play space developed in town, There is a plot of land near my home that is marked as park land that has so many possibilities. Some of my favorite places to visit in my previous town were just places to be in nature, and community projects to gets kids out in nature. I do not feel nearly the community I did there in Georgetown and I really miss that.
- Improve dog parks with adequate shade or shelter. Impose the aggressive dog on the large dog side. Maybe security cameras. More walking trails. Bathroom facilities
- Improve Suffoletta park facilities like restrooms, add a picnic shelter, security lighting for visitors (and law enforcement at night), and allow more public access to Great Crossing baseball fields.
- Improved and visible security
- Improvements to the running of the girls softball league.
- Increase waste management services, full trash cans/overflowing garbage should not be the first thing seen when you enter a park.
- It seems like a the Pavilion has a lot of staff but they often are just looking at their phones when there are things which need to be done, like ensuring there are cleaning wipes for the fitness equipment, etc.
- Just figure out how to keep the pests out of the park.
- Just to reiterate the need to renovate Marshall Park and renovate/replace Suffoletta Family Aquatic Center.

- keep bike riders off the walking paths, almost got hit one day walking around the path that has always been for walkers.
- Keep the trees that are there if possible.
- Keep those soft ball tournament peoples out of the street and stop them from walking out in front of cars on Sam pollock drive , to take up money!!! They need to understand that is a public street and so in Marshall park drive!
- Larger dog park.
- Legacy trail extension :)
- Lisle road soccer fields need continued development and improvement. More kids use those fields than any other field around and the conditions are terrible. Would also love to see an archery range similar to Frankfort's Cove Springs park
- look at reasons why folks leave for recreation, replicate for Scott Co
- Maintain what we have. Children need to be active outdoors, not in front of a screen
- Make a concrete skatepark. Less maintenance.
- Make an indoor shooting range for the archers when it is indoor season.
- Make ed David park closed at dark to clean the drug dealers out of the park
- Make more places for kids and maps to find them.
- Manage it BETTER with the funds you have. Taxes are already high enough. Better management will make a better experience for everyone. Clean house. Get new people in there that can do better.
- Marshall Fields needs to be revamped.
- Marshall park fields are in a major need to be updated or complete new fields!
- Marshall Park is in need of handicap access and parking for fields 3 and 4. Seniors need YMCA pool- indoor and outdoor.
- Marshall park softball fields are horrible. If I had my day I would let the Scott Co Softball Club play games/practices at the very nice fields at Great Crossing Park. Upgrade Marshall Park fields or tear them out if nothing is going to improve with them.
- Marshall park, handicap spots are being used by everyone. Needs enforced. Not safe for elderly to walk a great distance to get to field.
- More accessible trash and recycling containers, hopefully this will improve people leaving their rubbish on the ground.
- More assistance to Stamping Ground, Buffalo Springs park
- More miles of walking, hiking and biking trails are needed in Georgetown. A longer distance trail would be of great health benefit to residents in Scott County. If you build it, they will come...
- more open walking trails and outdoor options
- More outdoor pickleball courts.
- More pickleball courts indoors and out
- more programs
- More public parks for neighborhoods with free access to outdoor basketball courts.
- More signage.
- More swimming lessons available.
- More wooded longer walking trails

- My daughter was at the Pavilion and the wall of the kiddie pool fell in. That is not acceptable, scary.
- More walking- hiking trails More family activities at these facilities. Also. Our teens are in great need of safe healthy things to do here that are affordable whether you are a “member” or not. Not every kid wants to do soccer basketball or softball etc. how about rock climbing walls An urban ninja type of class. Especially during summer and breaks. Our kids don’t have a lot to do here!
- My family would enjoy an off leash dog park at Marshall Park; we walk there from the neighborhood daily and it would be great to have that available give our dog more exercise; I believe many others in the neighborhood would say the same
- My house would really like to have an active youth tennis association. The addition of indoor tennis courts would help for winter as the only other indoor courts are on the far south side of Lexington.
- Need a larger and deeper outdoor pool. Maybe add a wave pool. More programs for senior citizens
- Need a separate line at outdoor pools for people with passes. Do not think it is necessary to stand in line for 30 minutes or more in the hot sun if you have paid for a pass.
- Need an Olympic swimming pool. Need more seating, more picnic facilities, definitely water and restrooms, more lakes and water access to the creek
- Need another picnic shelter or two.
- Need better organization and communication in the SCSC
- Need larger areas for dogs and more walking paths like Great Crossing.
- Need more small gathering places in neighborhoods.
- Need the bike path completed from Georgetown to the Horse park.
- Neighborhood parks need improvements, esp. in the Colony. Cheaper prices for paid events.
- New facilities are in place, but miss managed and not maintained.
- New fencing around the park
- New playground equipment
- Nicer indoor space for pickleball with a little less lighting so you don't get a glare.
- Offer more programs to support the special needs community.
- Offer student discounts for college kids!
- Open the programs up to include the public.
- Our parks are embarrassing. bad conditions. We do not offer many activities. Parks get trashed. We need an outdoor pool
- Park bathrooms are terrible.
- Pavilion needs far better management, we have had so many issues with the swim lesson program and a birthday party there.
- Peninsula Park, pave the walking path and plant more trees for shade.
- pickleball courts., more and better MTB trails
- play grounds near new subdivisions.
- Playground by great crossing high school would be amazing.
- Please be sure the parks and programs are most accessible to the lowest income and minority populations. They are often underserved and deserve more

- Playgrounds are poorly maintained and haven't been updated in years. Soccer fields have been under construction for 2 years which has caused fields to be over used and are now in poor condition. The Suffoletta aquatic center needs an expansion to include a pool that can actually be swam in. The current splash pool isn't good for older kids or adults. Juniper Hills has a much better facility. However Suffoletta is much cleaner. Until recently there have been no youth tennis programs and we have had to go to other counties to participate in clinics.
- Please consider environmental impact of any new development. Avoid increasing light pollution, maintain animal habitats and trees. We are losing so much of the natural beauty of Scott County through development.
- Please explore adding non-paved trails to great crossings and other parks. These are much better for running. Also if possible it would be great to purchase the property for a park along Elkhorn creek near white oak village. It does not seem that Georgetown/Scott county really leverages/exploits the possibilities that Elkhorn creek presents. It could really be a source of distinctiveness for the community with festivals surrounding it.
- Please extend the Legacy Trail
- please renovate Brooking park and develop a splash pad area there
- Please, please, upgrade your site!!!
- Pool hours (indoor and outdoor) are too limited.
- Put the fish back at the playground
- Put up dog waste bags in park or do not allow dogs.
- Remove the dam at Great Crossing and return that section of the Elkhorn to its natural state. Improve Royal spring park and its bourbon history
- replace Croquet Courts with Horseshoe Courts
- Restroom, handicap accessible.
- restrooms, drinking fountains
- Scott county park is outdated. Gang signs, old slides and playground.
- Seating at parks (benches closer to play areas), improved condition at parks (mulch and trash cans to help with littering).
- Shade over outdoor bleachers at all outdoor sports areas
- Sidewalks for pedestrians along roadsides
- Signs and directions as to where the parks are located.
- Skate park is dangerous the park is outdated and looks like no one takes care of it.
- skate spots in town for those who can't get to Pavilion skate park. Disc golf, 18 hole course, pump track. Radio control course
- Some of this isn't you, it's us; we're recovering from long Covid and have busy work schedules; that limits our outdoor recreational time a lot.
- Souffletta needs a real pool, with diving boards and more slides. The Pavilion needs outdoor swimming facilities for Spring/Summer recreational use. Put a water feature up by Sadieville and sports facilities on the northside also. Everything in this county is for the downtown or southside. We are ignored on the north, even though we pay plenty in property taxes.
- Splashed please! And a deep pool for diving and swim team at outdoor suffoletta please! Thank you

- Stop cutting trees in all park!!!! Large park like Brooking Park are very under utilized. It's mostly just lawn. I suggest to add an arboretum , trees, bench and activities to attract residents.
- Strongly enforce no swimming at boat ramps
- Suffoletta aquatic center needs to be open until 7-8pm. Closing at 5pm is a major disservice to working parents who can't get their kids to the pool until after 5. We travel to Lexington now where the pool is open until dark, it's cheaper and we spend money at the snack bar. Open suffoletta!
- Suffoletta needs warmer water.
- Take some of the school tax that we pay on everything and put it into the parks for Scott County.
- Teens need improved activities. Skate park is a must, basketball courts, inexpensive teen programing... more to keep our teens healthy active and engaged (and away from drugs). The future of our community is only as healthy as our youth.
- The board is doing a good job.
- The central parking lot at Charles Brooking Park that is nearest to the playground is a little rough in places and just needs some spot maintenance. The bathroom facilities need a little bit of a facelift as well. The Great Crossing dog park needs some more lights that allow better visibility in the evenings, as well as some sort of man made shade structure. Had for dogs (and humans) to enjoy the park in the warm months when there is no shelter from direct sunlight. This wasn't as huge of a need when the big trees were there to provide shade, however those got cut down.
- The development of an outdoor pool, bathrooms at all fields (soccer, football), shade and fences around playgrounds
- The dog park has no shade and is on a hillside, should have picked a flatter area
- The fastest growing sport is pickleball, this should be the priority.
- The Pavilion Pool is drastically in need of maintenance. The pool was closed to perform "maintenance" in 2022, but a ring of black dirt still remains around both pools. The bottoms of the pools are rough from all of the construction dust and/or it could use a resurfacing. We go to Paris YMCA to swim as the facility is so much nicer. The park facilities are Sub-par at best. Toyota is in our town - we should have the BEST facilities around. Our soccer facilities need major TLC - with paved parking for all fields. Citizen's taxes should not be raised as our GMWSS bills have already increased. There are grants that the city can apply for.
- The restrooms are always locked at upper Great Crossing park.
- The restrooms need better maintenance and locks on the doors.
- The website is not usable then you have to call the pavilion they have no idea what's going on!!
- There are no natural trails in Georgetown compared to park like raven run or the arboretum in Lexington. Georgetown also needs a youth center comparable to the pavilion. Or the pavilion needs to be expanded to support youth facilities. Another indoor swimming pool would be nice as swimming teams routinely occupy the pavilion preventing the general public from using the pool.
- There are plenty of parks and trails, most could use some additional or better infrastructure for more people to use them. No reason to add more when the existing ones are not being fully utilized.
- There is a downed tree blocking canoe/kayak access upstream at the sadieville boat ramp that needs to be removed.

- There is a need for a playground at Great Crossings park. Many families with multiple children while one plays ball would appreciate it.
- Trash pick up events!!!!!!!!!!!!!! Encourage the community!!!!!! Advertise it!!!!!!!!!!
- Try to put some bills and taxes on corporations in the county as was promised instead of raising our taxes huge amounts as you have been doing the last few years.
- Volleyball courts
- Walking trails through town to the various parks a recreational sites with connections to the Legacy trail.
- Walking trails with smooth surfaces for seniors. Better lighting at night, safety walk with a doc program
- We desperately need a splash pad in Georgetown. Also, my family regularly travels to the outdoor park in Winchester. I would love to see something like that in Georgetown. As of now, the Brooking Park playground needs mulch and weeding.
- We have enough parks, you need to lower the cost for the pavilion, it is too expensive.
- We just something for adults and kids and teens to have something to do around scott co to do. Been like this since I was a kid. Help us out. I'm not the only one that wants this.
- We live in the Northern end of the county. Too many programs are canceled without notice so we just quit coming. Too much time invested for nothing. Facility use(pool & indoor walking track) isn't covered by our Silver Sneakers only programs. But that is all covered by the Y in Fayette County. We are often up there so we use their facilities and programs.
- We love the parks and programs.
- We need a splash park
- We need an outdoor pool for swimming! A community water park. The Pavilion is nice but the water is too cold and chlorine levels at times are way to strong (burning our eyes and the smell so strong).
- We need an outdoor swimming pool dedicated to just swimming. It can be used by lap swimmers and swim team especially.
- We need more equine facilities, this is the horse capital but it is not equine friendly
- We should be allowed to use the Great Crossings baseball and softball fields. Very sad the girls had to finish out the season on the fields they were forced to use. Coaches had to mow the grass. No dugouts, no parking, it was very unsafe to say the least.
- We would love for sports programs to be offered for ages 2 and 3 rather than having to wait until child is 4.
- Work to connect Legacy Trail from horse park to hwy 460.
- Would like to see more programs offered for the working class 5:30 pm and after or on weekends.
- Would love to see agility equipment in the Great Crossing dogpark as well as a strong effort to create grass cover at the entrance of the large dog side. Also more seating areas.
- Yes the baseball/softball fields at great crossing park needs to be accessible to local teams. K think it's wrong that we paid taxes to have it built and cannot even use the facility!
- Your locker rooms are not cleaned regularly. With the current situation of recovering from Covid the staff are cleaning or sanitizing your facilities properly.

6 Survey Instrument



Georgetown-Scott County Parks and
Recreation
140 Pavilion Drive

Phone: (502) 863-7865 · Fax: (502) 867-3710 · www.gscparks.com ·
gscparks@gscparks.com

**A Few Minutes of Your Time Will Help Make Georgetown and Scott County a
Better Place to Live, Work, and Play!**

Dear Georgetown and/or Scott County Resident:

The Georgetown-Scott County Parks and Recreation Department is undertaking a comprehensive study of its **recreation, programs, and parks** – a Parks and Recreation Strategic Master Plan. We will be looking at our current offerings and planning for future needs.

The enclosed survey is an important part of this process. **Your household was one of a limited number selected at random to receive this survey. It will only take about 10 minutes to complete. Your responses will remain confidential.**

We need to hear from you to make good decisions about community needs. Please complete and return your survey within the **next two weeks**.

Our Master Plan Consultants, Brandstetter Carroll Inc. of Lexington, has selected ETC Institute, an independent consulting company, to compile the confidential data received. Once received, the results will be presented to the Master Plan Steering Committee. Return your completed survey in the enclosed postage-paid envelope addressed to ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061.

If you prefer to take the survey over the web, the address is GSCParkSurvey.org.

For more information, contact Kimberly Rice, Parks Director.

Sincerely,

A handwritten signature in black ink that reads "Kimberly Rice". The signature is written in a cursive style.

Kimberly Rice
Parks Director



2023 Georgetown-Scott County Parks and Recreation Survey

The Georgetown-Scott County Parks and Recreation Board would like your input to help determine parks and recreation priorities for our community. This survey will take approximately 10 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid, return-reply envelope. We greatly appreciate your time!

1. Approximately how often did you or members of your household visit Georgetown-Scott County parks and facilities during the past year?

- (1) 1 to 5 visits (3) 11-19 visits (5) Did not visit [Skip to Question 5.]
 (2) 6 to 10 visits (4) 20 or more visits (9) Don't know [Skip to Question 5.]

2. From the following list, please check ALL of the parks and recreation facilities that you or members of your household have visited in the past 12 months.

- | | |
|--|--|
| <input type="checkbox"/> (01) Brooking Park (formerly Scott Co. Park & Fair Grounds) | <input type="checkbox"/> (13) Royal Springs Park |
| <input type="checkbox"/> (02) Cardome Park (Boat ramp) | <input type="checkbox"/> (14) Scott County Community Park (Mefford Farm) |
| <input type="checkbox"/> (03) Eagle Creek Park (Sadieville-boat ramp) | <input type="checkbox"/> (15) The Pavilion |
| <input type="checkbox"/> (04) Ed Davis Park | <input type="checkbox"/> (16) Playground/Skate Park at the Pavilion |
| <input type="checkbox"/> (05) Ed Davis Learning Center | <input type="checkbox"/> (17) Suffoletta Park |
| <input type="checkbox"/> (06) Finley Park | <input type="checkbox"/> (18) Suffoletta Family Aquatic Center |
| <input type="checkbox"/> (07) Lisle Road Soccer Complex | Parks by Others |
| <input type="checkbox"/> (08) Lower Great Crossing Park | <input type="checkbox"/> (19) Buffalo Springs Park (Stamping round) |
| <input type="checkbox"/> (09) Marshall Park | <input type="checkbox"/> (20) Cecil Doan Park (Sadieville) |
| <input type="checkbox"/> (10) Oser Landing Park | <input type="checkbox"/> (21) Reservoir Park |
| <input type="checkbox"/> (11) Oxford Park | <input type="checkbox"/> (22) Upper Great Crossing Park (Fields) |
| <input type="checkbox"/> (12) Peninsula Park | <input type="checkbox"/> (23) Yuko-en on the Elkhorn Park |

3. Which THREE of the facilities from the list in Question 2 did you visit the most in the last 12 months? [Please write in the numbers below for your 1st, 2nd, and 3rd most visited facilities using the numbers in Question 2 above, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ NONE

4. Overall, how would you rate the physical condition of ALL the Georgetown-Scott County parks and facilities you have visited?

- (4) Excellent (3) Good (2) Fair (1) Poor

5. Have you or other members of your household participated in any recreational programs offered by Georgetown-Scott County Parks and Recreation Department over the past 12 months?

- (1) Yes [Answer Questions 5a.] (2) No [Skip to Question 6.]

5a. How would you rate the quality of these programs?

- (4) Excellent (3) Good (2) Fair (1) Poor

6. For each of the following functions that could be performed by the Georgetown-Scott County Parks and Recreation Department, please indicate if you feel the function is very important, somewhat important, not important, or not sure by circling the corresponding number.

Type of Function	Very Important	Somewhat Important	Not Important	Not Sure
01. Providing places for outdoor sports programs	4	3	2	1
02. Providing places for indoor recreation and fitness activities	4	3	2	1
03. Providing programs for residents of all ages and families	4	3	2	1
04. Operating and maintaining parks and facilities	4	3	2	1
05. Allocating resources equally to different parts of the community	4	3	2	1
06. Providing trails and linear parks	4	3	2	1
07. Providing places for cultural programs (e.g., theater, arts, dance)	4	3	2	1
08. Providing programs for specific ages (e.g., seniors, teens)	4	3	2	1
09. Preserving the environment and providing open space/green space	4	3	2	1

7. Which THREE of the functions listed in Question 6 do you think should be most important for Georgetown-Scott County Parks and Recreation to provide? [Please write in the numbers below for your 1st, 2nd, and 3rd choices using the numbers from the list in Question 6 above.]

1st: ____ 2nd: ____ 3rd: ____

8. From the following list, please check ALL the organizations that you and members of your household use for parks and recreation programs and facilities.

- ____ (01) Private schools
- ____ (02) Churches/Upward
- ____ (03) Private youth sports leagues
- ____ (04) YMCA
- ____ (05) School District
- ____ (06) Georgetown-Scott County Parks and Recreation
- ____ (07) Organized sports organizations (SCYB, SCSC, GFC, SCYF, GFV, Stingrays, JOAD Archery, Georgetown Cricket Club, etc.)
- ____ (08) Private clubs (tennis, health and fitness)
- ____ (09) Neighboring cities/counties/state parks
- ____ (10) Georgetown College
- ____ (11) Homeowners associations/apartment complex
- ____ (12) Other: _____
- ____ (13) None, do not use any organizations

9. From the list in Question 8, which TWO organizations do you and your household USE THE MOST for recreation and parks programs and facilities? [Write in the numbers from the list in Question 8 for the TWO agencies you use most.]

1st: ____ 2nd: ____

10. Please indicate whether you or your household members currently use each facility (or would like to use if available). Then please identify what type of investment you would like to see in Georgetown and Scott County (one type per facility).

Type of Facility	Do you use or want to use this facility?		What type of investment you would like to see?			
			Revitalization/ upgrades to existing	New development	Both	No investment needed
01. Basketball courts (outdoor)	Yes	No	4	3	2	1
02. Canoe/kayak launch	Yes	No	4	3	2	1
03. Community gardens	Yes	No	4	3	2	1
04. Community/recreation centers	Yes	No	4	3	2	1
05. Disc golf courses	Yes	No	4	3	2	1
06. Dog parks (off-leash)	Yes	No	4	3	2	1
07. Fields - baseball/softball diamonds	Yes	No	4	3	2	1
08. Fields - multipurpose (soccer/lacrosse/football/etc.)	Yes	No	4	3	2	1
09. Field - indoor multipurpose fields	Yes	No	4	3	2	1
10. Fishing access	Yes	No	4	3	2	1
11. Fitness equipment/obstacle course (outdoor)	Yes	No	4	3	2	1
12. Fitness equipment (indoor)	Yes	No	4	3	2	1
13. Gymnasium/court space (indoor)	Yes	No	4	3	2	1
14. Large community parks	Yes	No	4	3	2	1
15. Natural areas/nature parks	Yes	No	4	3	2	1
16. Nature center	Yes	No	4	3	2	1
17. Pickleball courts	Yes	No	4	3	2	1
18. Picnic shelters/picnic areas	Yes	No	4	3	2	1
19. Playgrounds	Yes	No	4	3	2	1
20. Senior centers	Yes	No	4	3	2	1
21. Skate parks	Yes	No	4	3	2	1
22. Small neighborhood parks	Yes	No	4	3	2	1
23. Splash pads/spraygrounds	Yes	No	4	3	2	1
24. Special needs facilities	Yes	No	4	3	2	1
25. Stage or amphitheater (outdoor)	Yes	No	4	3	2	1
26. Swimming pools (indoor)	Yes	No	4	3	2	1
27. Swimming pools/aquatic centers (outdoor)	Yes	No	4	3	2	1
28. Tennis courts	Yes	No	4	3	2	1
29. Trails - mountain biking	Yes	No	4	3	2	1
30. Trails - multiuse	Yes	No	4	3	2	1
31. Trails - walking/hiking	Yes	No	4	3	2	1
32. Volleyball courts	Yes	No	4	3	2	1
33. Other: _____	Yes	No	4	3	2	1

11. Which FOUR of the facilities from the list in Question 10 are most important to your household?
[Using the numbers in the left hand column of Question 10 above, please write in the numbers below for your 1st, 2nd, 3rd and 4th choices, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ 4th: _____ NONE

12. Please indicate whether you or household members currently participate in each program (or would like to use if available). Then please identify what type of investment you would like to see in Georgetown and Scott County (one type per activity).

Type of Program	Do you attend or want to attend?		What type of investment you would like to see?			
			Additional Capacity or Times/Days	More Variety of Program Offerings	Both	No change needed
01. Adult classes (e.g., art, cooking, gardening)	Yes	No	4	3	2	1
02. Art and, performing arts (adult)	Yes	No	4	3	2	1
03. Art and performing arts (youth)	Yes	No	4	3	2	1
04. Before and after school programs	Yes	No	4	3	2	1
05. Bicycle/pedestrian safety programs	Yes	No	4	3	2	1
06. Concerts/art performances	Yes	No	4	3	2	1
07. Dance and gymnastics	Yes	No	4	3	2	1
08. Festivals	Yes	No	4	3	2	1
09. Fishing, canoeing, or boating	Yes	No	4	3	2	1
10. Fitness and wellness programs (adult)	Yes	No	4	3	2	1
11. Fitness and wellness programs (youth)	Yes	No	4	3	2	1
12. Home school programs	Yes	No	4	3	2	1
13. Martial arts programs	Yes	No	4	3	2	1
14. Movies (outdoor)	Yes	No	4	3	2	1
15. Nature programs	Yes	No	4	3	2	1
16. Pet exercise programs	Yes	No	4	3	2	1
17. Preschool programs	Yes	No	4	3	2	1
18. Programs for persons ages 50+	Yes	No	4	3	2	1
19. Special events	Yes	No	4	3	2	1
20. Special needs programs	Yes	No	4	3	2	1
21. Sports programs (adult)	Yes	No	4	3	2	1
22. Sports programs (youth)	Yes	No	4	3	2	1
23. Summer camp programs (youth)	Yes	No	4	3	2	1
24. Swim lessons	Yes	No	4	3	2	1
25. Swimming - recreational	Yes	No	4	3	2	1
26. Swimming and diving - competitive	Yes	No	4	3	2	1
27. Teen programs	Yes	No	4	3	2	1
28. Water fitness programs	Yes	No	4	3	2	1
29. Other: _____	Yes	No	4	3	2	1

13. Which FOUR of the activities and recreation programs listed in Question 12 would you and members of your household participate in more often if more programming was provided by the Parks and Recreation Board? [Using the numbers in the left hand column of Question 12 above, please write in the numbers below for your 1st, 2nd, 3rd and 4th choices, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ 4th: _____ NONE

14. Please check ALL of the improvements you would like to see at Georgetown and Scott County parks.

- | | | |
|---|---|--|
| <input type="checkbox"/> (01) Park entrance signs | <input type="checkbox"/> (08) Dog park | <input type="checkbox"/> (15) Fishing piers |
| <input type="checkbox"/> (02) Parking | <input type="checkbox"/> (09) Playground equipment | <input type="checkbox"/> (16) Handicap accessibility |
| <input type="checkbox"/> (03) Sidewalks | <input type="checkbox"/> (10) Bike racks | <input type="checkbox"/> (17) Sand volleyball courts |
| <input type="checkbox"/> (04) Drinking fountains | <input type="checkbox"/> (11) Picnic shelters | <input type="checkbox"/> (18) Park security lighting |
| <input type="checkbox"/> (05) Restrooms | <input type="checkbox"/> (12) Picnic tables/benches | <input type="checkbox"/> (19) Other: _____ |
| <input type="checkbox"/> (06) Trail lighting | <input type="checkbox"/> (13) Outdoor basketball courts | |
| <input type="checkbox"/> (07) Natural areas | <input type="checkbox"/> (14) Sports fields lighting | |

15. Please check ALL of the ways you prefer to learn about Georgetown-Scott County programs or activities.

- | | |
|---|---|
| <input type="checkbox"/> (01) Newspaper | <input type="checkbox"/> (08) Visited or called a Parks Department office |
| <input type="checkbox"/> (02) Fliers | <input type="checkbox"/> (09) Georgetown-Scott County Government |
| <input type="checkbox"/> (03) Word of mouth | <input type="checkbox"/> (10) Radio/Television |
| <input type="checkbox"/> (04) Website | <input type="checkbox"/> (11) Social networking (Facebook, Twitter, etc.) |
| <input type="checkbox"/> (05) Email | <input type="checkbox"/> (12) Organized sports organization |
| <input type="checkbox"/> (06) Seasonal Program Guide | <input type="checkbox"/> (13) Schools |
| <input type="checkbox"/> (07) P&R Happenings Newsletter | <input type="checkbox"/> (14) Other: _____ |

16. If you had \$100 in new funding, how would you allocate the \$100 among the following types of parks and recreation facilities in Georgetown and Scott County? [Please be sure your total adds up to \$100.]

- \$ _____ Acquisition of land for open space/green space
 - \$ _____ Development of walking and biking trails
 - \$ _____ Improvements/maintenance of existing parks, playgrounds, and picnic areas
 - \$ _____ Improvements/construction of new game fields (e.g., softball, soccer, baseball, lacrosse)
 - \$ _____ Development of new outdoor parks and recreation facilities (e.g., playgrounds, shelters)
 - \$ _____ Development of new indoor recreation facilities (e.g., gyms, exercise equipment, pools)
 - \$ _____ New or improved skate park
 - \$ _____ New pickleball courts
 - \$ _____ Other: _____
- \$ 100 TOTAL**

17. What would encourage you and your household to participate in more offerings by Georgetown-Scott County Parks and Recreation?

- | | |
|--|---|
| <input type="checkbox"/> (01) Addition of desired programs | <input type="checkbox"/> (11) Improvement of existing facilities |
| <input type="checkbox"/> (02) Addition of shade features | <input type="checkbox"/> (12) More convenient program locations |
| <input type="checkbox"/> (03) Additional hours/days of operation | <input type="checkbox"/> (13) Transportation to programming |
| <input type="checkbox"/> (04) Additional/improved seating | <input type="checkbox"/> (14) More parking |
| <input type="checkbox"/> (05) Better marketing/promotion | <input type="checkbox"/> (15) More/improved restrooms |
| <input type="checkbox"/> (06) Development of desired facilities | <input type="checkbox"/> (16) New parks/facilities closer to home |
| <input type="checkbox"/> (07) Improved accessibility | <input type="checkbox"/> (17) Reduced fees |
| <input type="checkbox"/> (08) Improved customer service by staff | <input type="checkbox"/> (18) None |
| <input type="checkbox"/> (09) Improved maintenance | <input type="checkbox"/> (19) Other: _____ |
| <input type="checkbox"/> (10) Improved security | |

18. How strongly would you support a tax to fund the development and operations of the types of parks, recreation, trails, programming and facilities and activities that are most important to you and members of your household?

- | | | |
|---|--|---------------------------------------|
| <input type="checkbox"/> (5) Strongly support | <input type="checkbox"/> (3) Moderately oppose | <input type="checkbox"/> (1) Not sure |
| <input type="checkbox"/> (4) Moderately support | <input type="checkbox"/> (2) Strongly oppose | |

Demographics**19. What is your race/ethnicity?** (01) Asian or Asian Indian (05) Native Hawaiian or other Pacific Islander (02) Black or African American (06) Hispanic, Spanish, Latino/a/x (03) American Indian or Alaska Native (99) Other: _____ (04) White or Caucasian**20. Counting yourself, how many people in your household are...**Under 5 years: 15 - 19 years: 35 - 44 years: 65+ years: 5 - 9 years: 20 - 24 years: 45 - 54 years: 10 - 14 years: 25 - 34 years: 55 - 64 years: **21. What is your annual household income? [Optional]** (1) Less than \$25,000 (3) \$50,000 to \$74,999 (5) \$100,000 or more (2) \$25,000 to \$49,999 (4) \$75,000 to \$99,999 (6) Choose not to respond**22. Are you a full-time student at Georgetown College? (1) Yes (2) No****23. Are you or any members of your household pass holders of the Pavilion?** (1) Yes (2) No**24. Are there any other suggestions you have to improve parks and recreation opportunities in Georgetown and Scott County?**

25. Would you be willing to participate in future surveys sponsored by Georgetown and Scott County? (1) Yes [Please answer Q25a.] (2) No**25a. Please provide your contact information.**

Mobile Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed return-reply envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

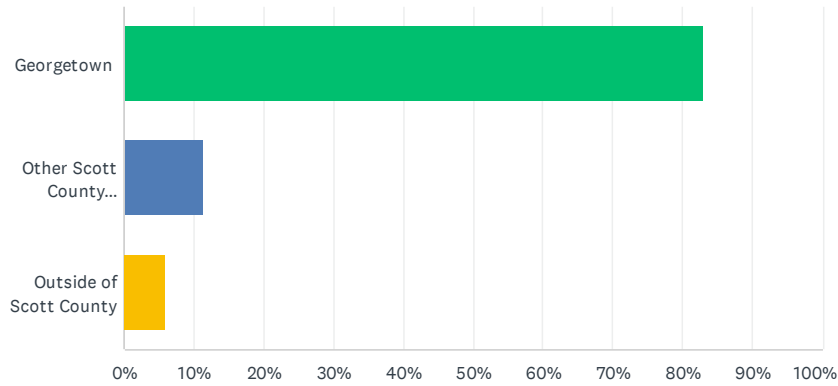
Your responses will remain completely confidential. The information to the right will ONLY be used to help identify the level of need and priorities in your area. Thank you!

APPENDIX G - WEB SURVEY REPORT

Georgetown-Scott County Parks and Recreation Master Plan Survey

Q1 Where do you live?

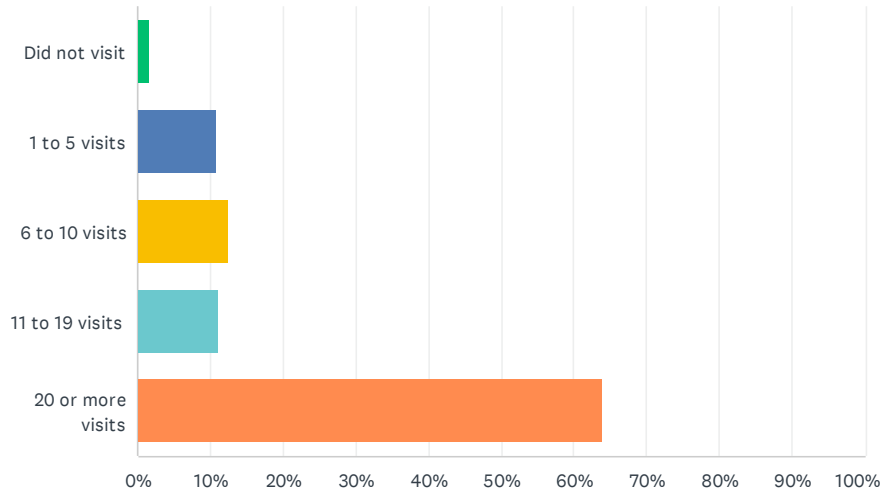
Answered: 1,551 Skipped: 0



ANSWER CHOICES	RESPONSES	
Georgetown	82.85%	1,285
Other Scott County community	11.28%	175
Outside of Scott County	5.87%	91
TOTAL		1,551

Q2 How often did you or any member of your household visit parks or recreation facilities in Georgetown-Scott County during the PAST YEAR?

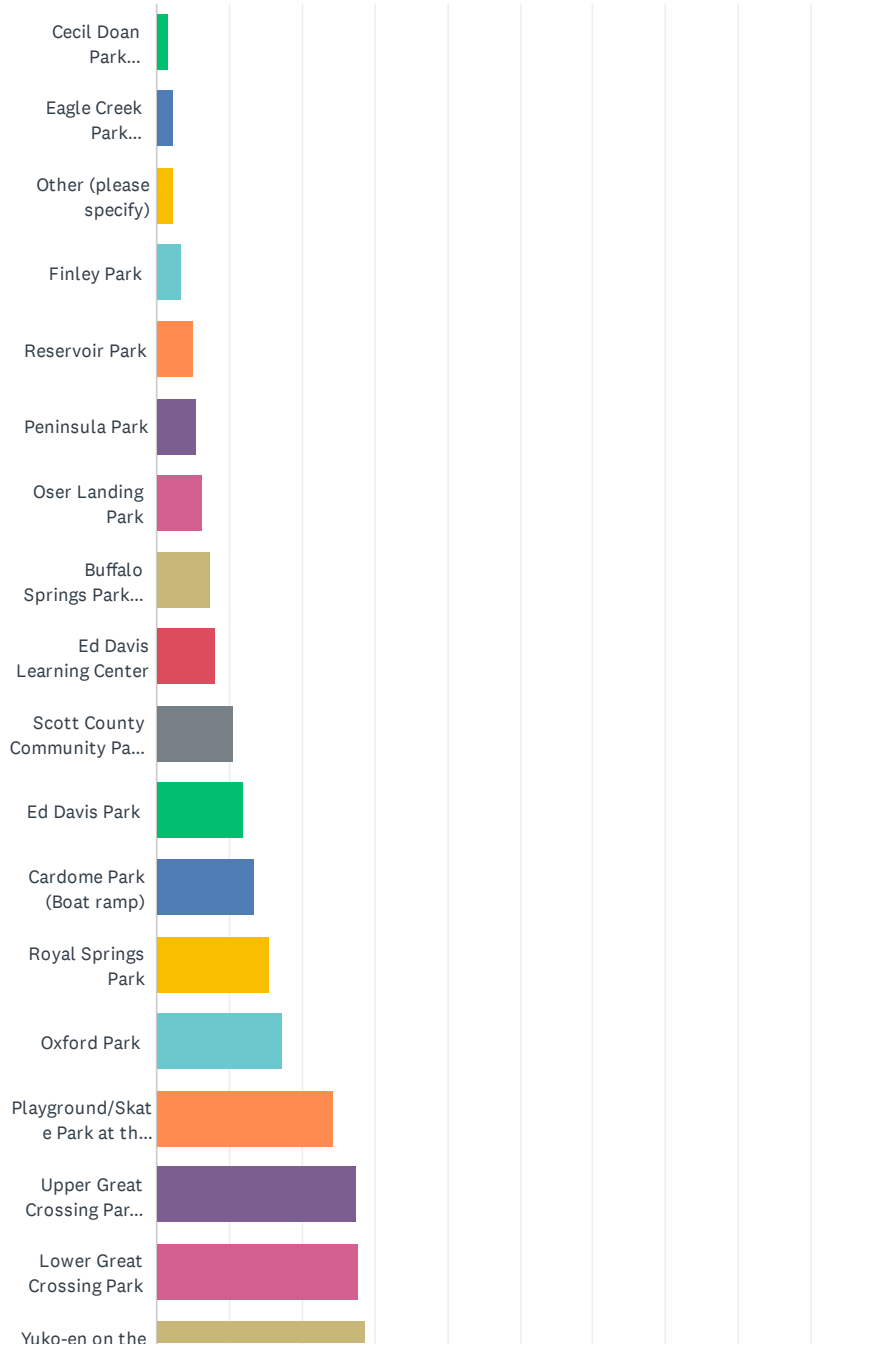
Answered: 1,548 Skipped: 3



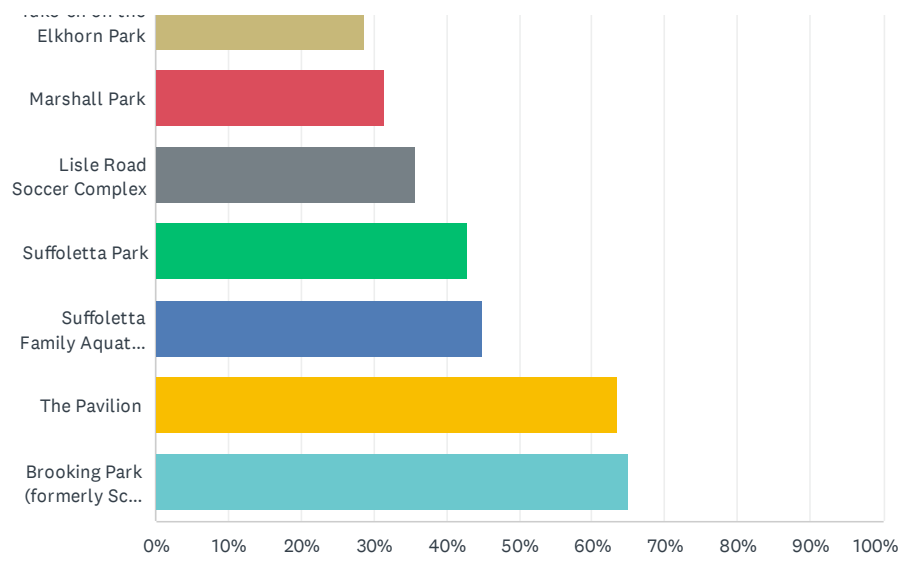
ANSWER CHOICES	RESPONSES	
Did not visit	1.68%	26
1 to 5 visits	10.79%	167
6 to 10 visits	12.60%	195
11 to 19 visits	11.05%	171
20 or more visits	63.89%	989
TOTAL		1,548

Q3 From the following list, please check ALL of the parks and recreation facilities that you or members of your household have visited in the past year.

Answered: 1,536 Skipped: 15



Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey

ANSWER CHOICES	RESPONSES	
Cecil Doan Park (Sadieville)	1.69%	26
Eagle Creek Park (Sadieville-boat ramp)	2.34%	36
Other (please specify)	2.34%	36
Finley Park	3.39%	52
Reservoir Park	5.01%	77
Peninsula Park	5.47%	84
Oser Landing Park	6.38%	98
Buffalo Springs Park (Stamping round)	7.36%	113
Ed Davis Learning Center	8.07%	124
Scott County Community Park (Mefford Farm)	10.61%	163
Ed Davis Park	11.91%	183
Cardome Park (Boat ramp)	13.35%	205
Royal Springs Park	15.63%	240
Oxford Park	17.19%	264
Playground/Skate Park at the Pavilion	24.22%	372
Upper Great Crossing Park (Fields)	27.60%	424
Lower Great Crossing Park	27.67%	425
Yuko-en on the Elkhorn Park	28.78%	442
Marshall Park	31.51%	484
Lisle Road Soccer Complex	35.81%	550
Suffoletta Park	42.77%	657
Suffoletta Family Aquatic Center	44.92%	690
The Pavilion	63.48%	975
Brooking Park (formerly Scott Co. Park & Fair Grounds)	65.10%	1,000
Total Respondents: 1,536		

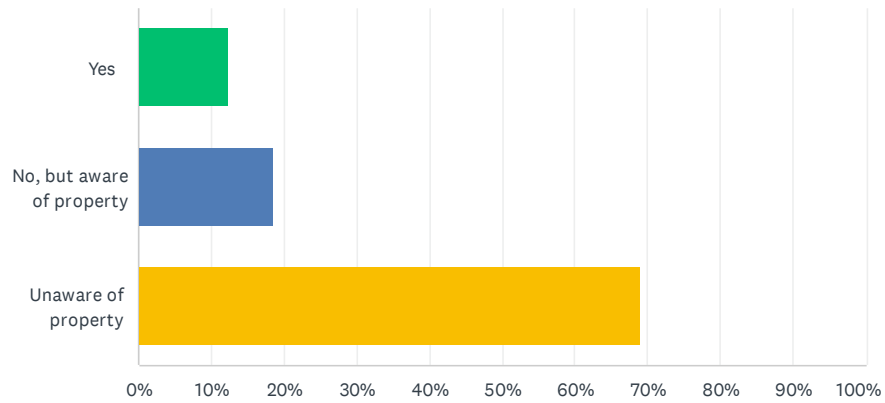
#	OTHER (PLEASE SPECIFY)	DATE
1	Skate park	7/12/2023 4:50 PM
2	Scott softball club field	6/27/2023 2:15 PM
3	Skullbuster	6/22/2023 9:12 PM
4	Skull busters	6/22/2023 9:12 PM
5	Skull buster	6/22/2023 9:12 PM
6	Doan park	6/10/2023 1:03 PM
7	Great crossing dog park	6/9/2023 2:51 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

8	Marshall Park	6/6/2023 10:04 AM
9	Skatepark. Make a new concrete park it'll last longer with less maintenance. Just tear the old one down at this point.	5/20/2023 2:23 AM
10	Skullbusters	5/19/2023 10:11 PM
11	Great crossing Dog park, Skullbuster	5/19/2023 11:54 AM
12	If Skullbusters is part of Reservoir then we went there.. Looking for more walking / hiking paths with shade and feel more like nature, where you don't fear getting shot by hunters.	5/19/2023 9:57 AM
13	Would visit if the skatepark was safe	5/16/2023 8:38 PM
14	Bicycle lane	5/16/2023 2:16 PM
15	The skatepark	5/16/2023 12:46 AM
16	Assorted Softball fields	5/15/2023 1:46 PM
17	Great Crossing Park	5/15/2023 6:53 AM
18	Dog park by Great Crossing	5/14/2023 7:13 PM
19	Skull buster bike trails	5/14/2023 4:08 PM
20	Great Crossing Park	5/13/2023 10:17 PM
21	Baseball fields behind GMS	5/13/2023 7:13 AM
22	Great Crossings Park	5/11/2023 4:22 PM
23	Flood plains	5/11/2023 5:46 AM
24	Great Crossing	5/10/2023 10:48 PM
25	GFC soccer	5/10/2023 7:43 PM
26	Lakeview park	5/10/2023 4:47 PM
27	Great Crossings park and Soccer fields	5/10/2023 1:53 PM
28	Great crossing	5/10/2023 12:30 PM
29	Brooking park	5/10/2023 11:46 AM
30	Pavilion park is our favorite!	5/10/2023 11:18 AM
31	Great crossing baseball complex	5/10/2023 10:19 AM
32	Backstops park	5/10/2023 9:53 AM
33	Robinson Lane Dam	5/10/2023 9:29 AM
34	Park	5/9/2023 7:25 PM
35	Scyfootballfields	5/8/2023 5:58 PM
36	Skate park	5/8/2023 4:10 PM

Q4 Have you or other members of your household visited the Reservoir Property?

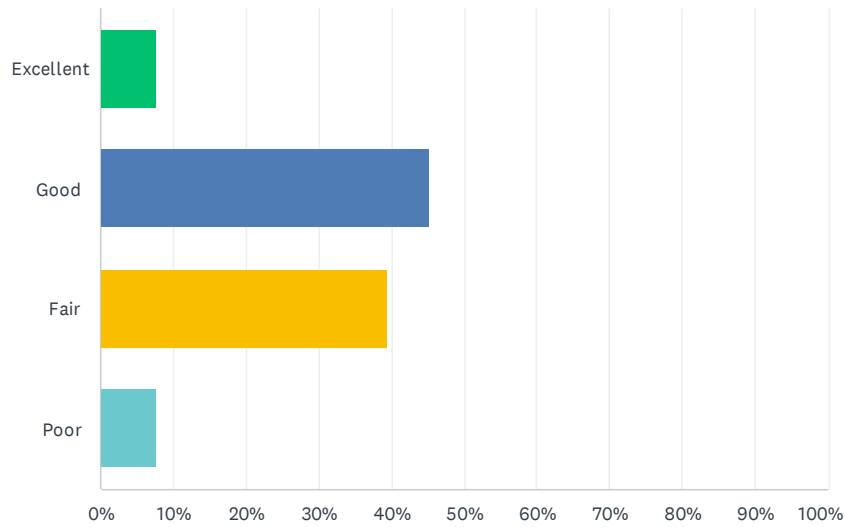
Answered: 1,541 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	12.46%	192
No, but aware of property	18.49%	285
Unaware of property	69.05%	1,064
TOTAL		1,541

Q5 Overall, how would you rate the physical condition of ALL the Georgetown-Scott County parks and facilities you have visited?

Answered: 1,544 Skipped: 7

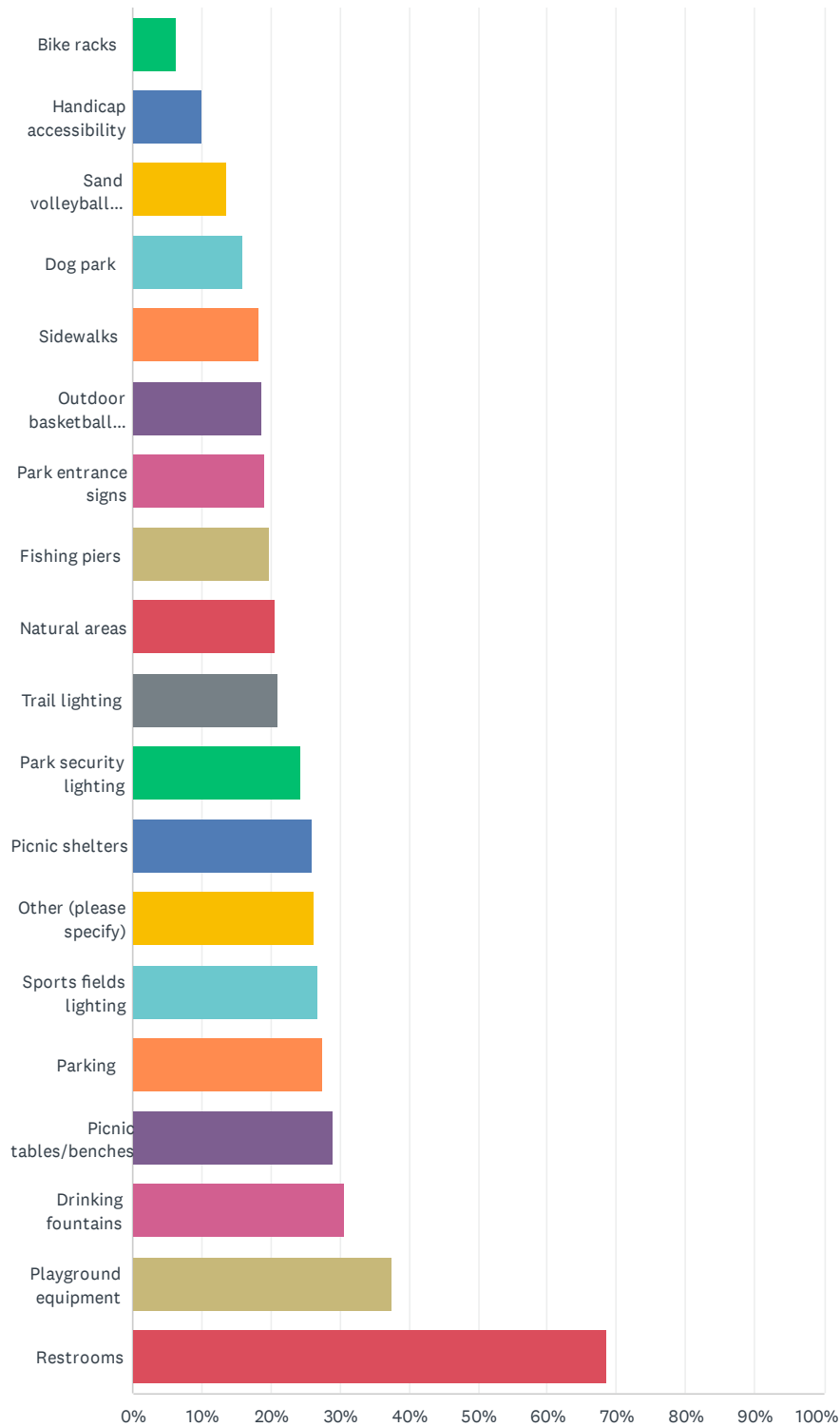


ANSWER CHOICES	RESPONSES	
Excellent	7.64%	118
Good	45.14%	697
Fair	39.51%	610
Poor	7.71%	119
TOTAL		1,544

Q6 Please check ALL improvements you would like to see at Georgetown and Scott County parks.

Answered: 1,398 Skipped: 153

Georgetown-Scott County Parks and Recreation Master Plan Survey



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ANSWER CHOICES	RESPONSES
Bike racks	6.29% 88
Handicap accessibility	10.09% 141
Sand volleyball courts	13.73% 192
Dog park	15.95% 223
Sidewalks	18.24% 255
Outdoor basketball courts	18.81% 263
Park entrance signs	19.10% 267
Fishing piers	19.74% 276
Natural areas	20.74% 290
Trail lighting	21.17% 296
Park security lighting	24.25% 339
Picnic shelters	26.11% 365
Other (please specify)	26.32% 368
Sports fields lighting	26.97% 377
Parking	27.47% 384
Picnic tables/benches	29.04% 406
Drinking fountains	30.76% 430
Playground equipment	37.63% 526
Restrooms	68.67% 960
Total Respondents: 1,398	

#	OTHER (PLEASE SPECIFY)	DATE
1	Soccer fields Grass and leveling	7/26/2023 7:23 PM
2	Outdoor swimming pool more than suffoletta. Something we can actually swim in without the standing over each other in a small section that's only 4 feet.	7/20/2023 12:13 AM
3	Warmer water at suffoletta & maybe an expansion of the water park	7/19/2023 11:06 PM
4	Better outdoor swimming facilities that aren't always closed for repairs and have ice cold water	7/19/2023 11:06 PM
5	Splash pad	7/19/2023 11:01 PM
6	Warmer water in the pools at soufaletta	7/19/2023 9:59 PM
7	Suffoletta needs a total revamp! Driving to Frankfort or Lexington is unfortunate but our pool is ice cold and could be 10000 times better!	7/19/2023 9:13 PM
8	Events for kids. Along with updated skatepark. The lack of kid and teen activity is Scott co biggest flaws	7/16/2023 5:18 PM
9	Disc golf course	7/14/2023 7:13 PM
10	You all need to fix up the skate park. Many Injuries have happened due to poor upkeep and no preventive maintenance	7/12/2023 4:51 PM

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11	More and easier access to put kayaks in the elkhorn	7/12/2023 1:18 PM
12	more security at all locations	7/10/2023 4:44 PM
13	Pickleball Courts	7/10/2023 4:33 PM
14	Pickleball Courts	7/10/2023 4:25 PM
15	Trash pick up	7/10/2023 12:13 PM
16	Pickle ball courts	7/8/2023 9:12 AM
17	Splash pad. I'm not aware of a free one in Georgetown	7/7/2023 7:06 AM
18	Baseball and softball field improvements	7/6/2023 5:00 PM
19	The tennis courts at Brooking need to be totally redone. Also at Ed Davis, every time I go there are people parked along the narrow driveway with their car doors open standing out there visiting with each other. It makes us very hard to get into the parking lot and create a dangerous situation. I always hate going there for fear that I'm going to hit someone or a car.	7/6/2023 2:00 PM
20	Trees	7/5/2023 5:30 PM
21	Pickleball courts	7/5/2023 3:36 PM
22	Shuffleboard courts	7/5/2023 1:12 PM
23	Marshall Park Softball Fields	7/5/2023 11:58 AM
24	Pickleball Courts	7/5/2023 10:09 AM
25	Pickleball courts	7/4/2023 3:02 PM
26	Kayak/canoe launch and courtesy docks	7/4/2023 1:34 PM
27	More bicycle trails	7/3/2023 8:27 PM
28	Splash Park	7/1/2023 5:06 PM
29	Splash pads	6/29/2023 8:47 PM
30	Improve softball fields	6/29/2023 6:48 PM
31	Designated outdoor lighted Pickle Ball Courts	6/29/2023 6:09 PM
32	Dugouts properly fixed at Marshall park	6/29/2023 12:51 PM
33	Park hours	6/29/2023 8:26 AM
34	Nature and hiking trails	6/29/2023 8:25 AM
35	Water bottle refill stations, sun shades, rubber matting	6/28/2023 12:34 PM
36	Splash pad	6/27/2023 5:55 PM
37	Fields at softball club	6/27/2023 2:15 PM
38	New mulch for playgrounds	6/26/2023 4:21 PM
39	More Asphalt walking paths. More loops, options	6/24/2023 1:13 PM
40	Pickleball courts	6/24/2023 11:14 AM
41	Indoor tennis, frisbee golf	6/23/2023 8:31 PM
42	Nsurfb	6/22/2023 9:13 PM
43	Archery area	6/22/2023 2:03 PM
44	Build the Reservoir	6/21/2023 5:59 PM
45	Bigger water park with wave pool	6/20/2023 10:08 PM
46	More exercise rooms	6/16/2023 8:48 AM
47	Pool facilities updated, pool chairs, playground maintenance	6/15/2023 12:11 PM

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48	More shaded areas for walking	6/13/2023 12:55 PM
49	Dugouts at Marshall park	6/12/2023 8:04 PM
50	Fishing piers	6/10/2023 1:04 PM
51	Hiking trails	6/9/2023 3:35 PM
52	Trashcans	6/8/2023 5:33 PM
53	Environmental education information	6/7/2023 11:47 AM
54	Swimming pool for brooking park	6/6/2023 1:17 PM
55	Windows or some kind of ventilation in the pavilion. The chlorine is too intense for everyone's eyes	6/6/2023 12:37 PM
56	Marshall park needs so much.....	6/6/2023 12:05 PM
57	softball fields needs better	6/6/2023 10:05 AM
58	Bigger water park with an Olympic size pool	6/5/2023 10:07 PM
59	Normal sized outdoor public pool- for swimming, not just playing.	6/5/2023 3:27 PM
60	Need more entertainment for adults. Outdoor water Park with rides, lap pool, diving board, slides etc	6/5/2023 2:50 PM
61	Improvements to pool and splash pad installed	6/5/2023 2:41 PM
62	Bigger swimming pool	6/5/2023 12:28 PM
63	An outdoor lap pool, cleaner updated facilities (the Pavillion is looks very gross), more swim lesson offerings	6/5/2023 11:47 AM
64	Splash pad	6/4/2023 10:00 PM
65	Build more walking trails in the Great Crossing Park	6/3/2023 7:45 AM
66	splashpad	6/1/2023 12:17 AM
67	Softball fields @Marshall field are terrible in general	5/30/2023 11:07 AM
68	Outdoor swim lap lane pool	5/26/2023 8:19 AM
69	The "Japanese" garden is in name only. SO MUCH could be done there. It's a great location.	5/25/2023 12:26 PM
70	Outdoor pool	5/25/2023 10:43 AM
71	The weight rooms are often without wipes to clean the equipment. The weights used for fitness classes are old, worn out and difficult to keep separated by weight. New wons are needed and a better system to store them. So many people name hurt fingers getting them out of the slots and putting them away.	5/25/2023 10:24 AM
72	Splash pad pleeeeeeease	5/24/2023 11:48 AM
73	Splash pad!!	5/24/2023 9:57 AM
74	Warmer temperatures at the water park, outdoor pool	5/23/2023 10:12 AM
75	All of Marshall park. It's an embarrassment.	5/23/2023 9:40 AM
76	Girls softball fields are awful !!! Rec league is a mess.	5/23/2023 8:06 AM
77	Full size outdoor swimming pool, theater	5/22/2023 10:39 PM
78	Sidewalk from pleasant valley to oxford park	5/22/2023 6:30 PM
79	Walkway at the bridge. It's unsafe to pass to get to the park and I've seen many people almost get hit trying to get to the park from pleasant valley	5/22/2023 1:50 PM
80	Need sidewalks to Oxford	5/22/2023 12:27 PM
81	Path from pleasant valley to the park	5/22/2023 9:03 AM

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82	Big Mac machine	5/22/2023 8:40 AM
83	Sidewalk leading from pleasant valley neighborhood to Oxford park	5/22/2023 7:19 AM
84	Please, please put in sidewalks to and from Oxford Park. I can't tell you how many parents with Littles in a stroller or worse trying to ride bikes across that bridge on Oxford rd and playing frogger sky cars going 50mph. There is nearly a half mile of park front property and neighborhood access that has no sidewalks. Just try pushing a double stroller in 9 in tall grass on a muddy bask to avoid cars that are not looking for you with no separation of a curb or a shoulder to buffer you. It's terrifying!	5/22/2023 6:57 AM
85	Skate park seems neglected.	5/22/2023 12:03 AM
86	Drainage at Scott Co. Park, more mulch, replace broken playground equipment, add playground to Peninsula park. Add Bathrooms with running water.	5/21/2023 11:25 PM
87	Would love to have a large splash pad as Jacobson park does in Lexington.	5/21/2023 10:49 PM
88	Splash pads! Hiking areas. Also just more info on the locations.	5/21/2023 9:18 PM
89	less police	5/21/2023 8:27 PM
90	Fences around playgrounds that are near parking lots or roads	5/21/2023 7:56 AM
91	Great Crossing Park has become an uncomfortable place to walk/run due to the large number of dogs allowed to run without a leash. Can we please get some signs that remind owners to keep their pets leashed? Also, I often see bags of dog waste. Perhaps more trash cans available for disposal?	5/20/2023 9:01 PM
92	More walking trails	5/20/2023 6:10 PM
93	Splash pad	5/20/2023 3:44 PM
94	More walking trails	5/20/2023 3:30 PM
95	Our ball fields here in Scott County fail in comparison to the complexes we have been to with travel ball in other communities. Our softball fields at Marshall Park especially need attention. More lights, seating and walking areas at parks would be great as well. I also would like to see more pool/water options besides Suffoletta. The water there is always cold, it is closed a lot and we usually prefer to travel to another community.	5/20/2023 3:04 PM
96	Archery range	5/20/2023 2:15 PM
97	A water fountain with a water bottle fill up	5/20/2023 9:54 AM
98	Splash pad	5/20/2023 8:40 AM
99	Pickleball courts	5/20/2023 7:01 AM
100	Skatepark. Use some of that toyota money.	5/20/2023 2:23 AM
101	Bathrooms at Marshall Park. A new skatepark or fix the current one.	5/20/2023 12:16 AM
102	Adult outdoor pool	5/19/2023 10:01 PM
103	Splash pad, sensory areas for children with autism (sand / play area) , more fence area around play grounds , cameras , bright lighting, more safety at the skate board park , later curfew for the kids (during the summer for older teens since they nothin for them to do here , children's explorium	5/19/2023 9:13 PM
104	Addition of splash park in Georgetown	5/19/2023 1:35 PM
105	Please heat the pools at Suffoletta. We'd love to use them but can't because the kids' lips turn blue from the cold most days, even when it's hot outside.	5/19/2023 11:56 AM
106	more trails formed and information about them to the public.. I knew skullbusters but really don't know anything about what is possible in the reservoir area	5/19/2023 9:59 AM
107	SPLASH PAD (look into Lawrenceburg's)	5/18/2023 10:53 PM
108	Sidewalks around baseball fields, concrete pads for chairs instead of mud and dust. Surrounding counties much better developed for visitor traffic, seating and parking. Ours are	5/18/2023 2:26 PM

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	shameful.	
109	Skatepark converted to concrete	5/18/2023 12:32 PM
110	Hard court Volleyball	5/18/2023 10:11 AM
111	Skateboard Area	5/17/2023 9:37 PM
112	Splash pad, shaded seating,	5/17/2023 8:52 PM
113	Softball fields	5/17/2023 11:53 AM
114	Increase the hours open	5/17/2023 9:53 AM
115	Updated concrete skate park that will last longer and need less maintenance. Lighting for people to skate a night.	5/17/2023 12:25 AM
116	The water park needs a complete overhaul. There is nothing for the big kids to do there.	5/16/2023 10:18 PM
117	Bathrooms in Pavilion- hand dryers, locks etc	5/16/2023 10:15 PM
118	Pickleball courts	5/16/2023 9:32 PM
119	Skate park, playground at Scott co. Park	5/16/2023 9:31 PM
120	Signs indicating distance on walk paths	5/16/2023 9:22 PM
121	Bigger outdoor pool facilities	5/16/2023 9:19 PM
122	Softball field overhaul	5/16/2023 9:01 PM
123	Skatepark fixed	5/16/2023 8:53 PM
124	Skatepark	5/16/2023 8:38 PM
125	50M pool	5/16/2023 6:37 PM
126	Skate park	5/16/2023 5:53 PM
127	Parking at Suffoletta	5/16/2023 3:19 PM
128	Better outdoor pool for older kids .	5/16/2023 3:13 PM
129	Pickleball Courts	5/16/2023 2:18 PM
130	More designated bicycle lanes	5/16/2023 2:18 PM
131	Better upkeep of the girls softball fields.	5/16/2023 2:02 PM
132	Whole skatepark	5/16/2023 1:50 PM
133	Turf Soccer Fields and Lights	5/16/2023 1:19 PM
134	Skatepark	5/16/2023 11:05 AM
135	place to run radio control crawlers	5/16/2023 10:18 AM
136	Pickleball courts	5/16/2023 8:38 AM
137	Indoor facilities	5/16/2023 7:58 AM
138	Rc park/track	5/16/2023 1:59 AM
139	RC crawler course	5/16/2023 1:35 AM
140	Skate park	5/16/2023 12:47 AM
141	Bigger dog parks with dog water fountains	5/16/2023 12:46 AM
142	Skatepark Remodel	5/16/2023 12:19 AM
143	More soccer goals for playing outside the Lisle rd complex	5/15/2023 10:22 PM
144	Pickle ball courts	5/15/2023 10:19 PM
145	Better kayak access/ramps or docks	5/15/2023 9:49 PM

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146	Skatepark	5/15/2023 9:48 PM
147	Skatepark	5/15/2023 9:48 PM
148	Skatepark ramp	5/15/2023 9:42 PM
149	Skate Park	5/15/2023 9:03 PM
150	Skate Park	5/15/2023 9:01 PM
151	A new skatepark	5/15/2023 8:57 PM
152	Rc crawler course	5/15/2023 8:56 PM
153	Rc course/track	5/15/2023 8:45 PM
154	New skate park	5/15/2023 8:05 PM
155	Skate BMX bike park	5/15/2023 8:02 PM
156	New 50M pool	5/15/2023 7:01 PM
157	50m pool	5/15/2023 2:08 PM
158	improve our volleyball courts!	5/15/2023 1:35 PM
159	You are doing a good job.	5/15/2023 12:07 PM
160	Splash pad	5/15/2023 11:26 AM
161	Additional parking at SCYB park.	5/15/2023 11:13 AM
162	Pickle Ball	5/15/2023 11:12 AM
163	Splash pads	5/15/2023 11:05 AM
164	Trails	5/15/2023 7:26 AM
165	Ground under equipment improvements at park (brooking)	5/15/2023 6:15 AM
166	Pickleball courts	5/14/2023 9:45 PM
167	Pickleball courts	5/14/2023 8:02 PM
168	SKATE RAMP IMPROVEMENTS	5/14/2023 4:33 PM
169	More affordable activities: splash park	5/14/2023 4:10 PM
170	The lawn care/ mulch at brookings park	5/14/2023 4:09 PM
171	The softball fields at Marshall park and I'm terrible condition. They need to be reworked up. The dirt could be drug more or even replaced. Field 2 also does not drain properly and floods with any rain	5/14/2023 1:49 PM
172	Improvement on dug outs, restroom conditions and overall fields at Marshall park	5/14/2023 11:49 AM
173	Dedicated Pickleball courts!! We are the only local county that does not have dedicated courts. This would be a great benefit for our county!	5/14/2023 10:58 AM
174	New pickleball only courts	5/14/2023 10:28 AM
175	Regular outside pool	5/14/2023 10:24 AM
176	Softball fields	5/14/2023 9:33 AM
177	Pickleball courta	5/14/2023 9:22 AM
178	Archery range	5/14/2023 9:15 AM
179	Pickleball	5/14/2023 8:41 AM
180	The softball fields at Marshall and Brooking.... Come on... we have TWO teams that are more and more competitive in our state and the facilities are a joke... even GC park isn't being as well taken care of as it was before....	5/14/2023 8:28 AM

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181	Marshall park fields	5/14/2023 8:26 AM
182	Access to Great Crossing softball fields	5/14/2023 8:25 AM
183	Interactive Splash pads	5/14/2023 8:15 AM
184	Pickleball courts	5/14/2023 7:38 AM
185	Properly built dugouts for Marshall park. Why we have a phenomenal softball park at Great Crossing and the school teams are forced to use subpar fields and facilities is beyond ridiculous.	5/14/2023 7:33 AM
186	Pickleball courts	5/14/2023 7:28 AM
187	Splash pad	5/14/2023 7:18 AM
188	Pickleball courts	5/14/2023 7:11 AM
189	Why do middle schools have to prep their own fields?	5/14/2023 6:58 AM
190	Softball fields improvement.	5/14/2023 1:49 AM
191	More fields for practices for rent	5/14/2023 12:44 AM
192	Dugouts, all fields are terrible condition	5/14/2023 12:44 AM
193	Marshall park softball fields are a disaster. No cages, no sidewalks, poor bathrooms. Shameful how softball fields are cared for and maintained.	5/14/2023 12:25 AM
194	Our pools need to be expanded. So many people crowded into a small space.	5/13/2023 10:52 PM
195	New softball fields/dugouts	5/13/2023 10:49 PM
196	Splash Pad	5/13/2023 10:14 PM
197	Splash pad in area behind pavilion. Trash picked up at Scott county playground regularly / weeds picked and mulched	5/13/2023 10:13 PM
198	Volleyball league at Pavillion	5/13/2023 10:02 PM
199	Pickle ball court	5/13/2023 10:02 PM
200	Better connected multi-use trails	5/13/2023 9:08 PM
201	Rebuilt dugouts at softball fields	5/13/2023 8:24 PM
202	Volleyball at Pavilion	5/13/2023 8:06 PM
203	Water sprinkler system for kids to run through.	5/13/2023 7:58 PM
204	Bring bleachers back to pavilion!!!!!!	5/13/2023 7:04 PM
205	I think you have very good facilities	5/13/2023 12:43 PM
206	As much upkeep and repairs as possible to the softball fields at Marshall Park.	5/13/2023 12:32 PM
207	50m pool	5/13/2023 10:49 AM
208	Cars on sidewalks, people using the park as a golf course.	5/13/2023 10:38 AM
209	AEDs at all sports fields at minimum, and at playground	5/13/2023 9:31 AM
210	AED, CPR Training at sports facilities	5/13/2023 9:07 AM
211	AED at all parks	5/13/2023 8:42 AM
212	Pickleball courts. Limb up and expose more of Elkhorn Creek. Beautify this tremendous resource!!	5/13/2023 8:41 AM
213	Splash pad	5/13/2023 8:35 AM
214	50m pool; sidewalk a fields	5/13/2023 8:32 AM
215	Fencing, concrete pads and sidewalks at Suff, 50 meter pool	5/13/2023 8:27 AM

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216	Update and replace or refurbish skatepark ramps at The Pavilion. They are unsafe with bolts exposed and fraying surfaces.	5/12/2023 11:02 PM
217	Clean the Japanese gardens so it doesn't stink	5/12/2023 9:58 PM
218	Landscaping, tree care, wild trees growing in middle pine trees. Pine trees branches over reaching into private property.	5/12/2023 9:29 PM
219	Marshall park field desperately need updated and redone!!!!	5/12/2023 8:22 PM
220	Community Vegetable garden	5/12/2023 7:43 PM
221	More and better pickle ball courts, both inside and out	5/12/2023 6:57 PM
222	Splashing pad	5/12/2023 6:52 PM
223	Cleanliness, outdoor pickleball courts with lighting (not tennis courts pretending to be pickleball courts)	5/12/2023 6:38 PM
224	Mowing in the park is damaging grass especially around trees	5/12/2023 6:33 PM
225	Skate Park	5/12/2023 6:19 PM
226	Remodel suffoletta water park. Frankfort and Richmond 10 times better.	5/12/2023 6:13 PM
227	Baseball fields and concession stand.	5/12/2023 5:59 PM
228	Splash pad for kids	5/12/2023 5:26 PM
229	LANDSCAPING! The grass is always overgrown and the park mulch is awful. So disappointing	5/12/2023 5:24 PM
230	Upgrade fields at Marshall Park.....too many rainouts	5/12/2023 5:21 PM
231	Splash pads	5/12/2023 5:16 PM
232	Out door 50m pool	5/12/2023 5:11 PM
233	Lisle Field conditions are terrible, and the restrooms are unusable.	5/12/2023 6:15 AM
234	up to date baseball fields	5/11/2023 7:04 PM
235	Better Baseball/Softball fields	5/11/2023 4:47 PM
236	Better bathroom facilities at Suffoletta Park	5/11/2023 4:30 PM
237	Baseball fields are a significant need	5/11/2023 4:10 PM
238	Fixing up the baseball fields behind the middle school like the nice new baseball fields at great crossing	5/11/2023 3:19 PM
239	dedicated pickleball courts	5/11/2023 2:36 PM
240	Improvements to the soccer fields- better turf, flat surfaces	5/11/2023 2:13 PM
241	The ball park parking lots need more lighting	5/11/2023 12:26 PM
242	Bath Rooms	5/11/2023 11:00 AM
243	The soccer fields are an embarrassment	5/11/2023 10:59 AM
244	Outdoor swimming with pool large enough for kids to swim. Soufoletta is nice but there is not much room for the kids to gain experience with swim in deeper waters	5/11/2023 9:38 AM
245	Marshall Park needs a full renovation. Even a little rain causes games to be cancelled for an entire day and sometimes 2. I would like to see more use of Great Crossing for Rec ball for softball and continued use for baseball. I have a tballer who played nearly 50% of his games there, while my daughters were only able to play softball there last starting last weekend. We avoided a rain out because of this change, while all of the teams scheduled that day at MP were cancelled. If our taxpayer money was used to build GCP then our kids playing in the county recreational league should get the benefit of using it. Suffoletta could stand some improving, but Marshall Park should definitely be the priority. Our girls deserve at least equal playing facilities as our boys.	5/11/2023 9:28 AM
246	A few artificial turf fields	5/11/2023 12:58 AM

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247	Everything basically dropping the ball in every capacity	5/10/2023 11:07 PM
248	Level soccer fields with full turf.	5/10/2023 10:51 PM
249	Robert Lonnie Suffoletta Park needs to be more handicap accessible, specifically around the Training League 1st base side. Also, we are in dire need of an AED at our facility. Park security lights is an issue. I coordinate two leagues and I'm out there in the dark by myself quite a bit. We need more lighting in the parking lots and walkways all around the park.	5/10/2023 10:13 PM
250	Lisle road improvements finished. Synthetic playing surface please!!	5/10/2023 10:05 PM
251	Pickle all court, bike trails	5/10/2023 9:45 PM
252	Pickleball courts	5/10/2023 9:35 PM
253	Improve fencing	5/10/2023 9:05 PM
254	Lisle road fields seeded and maintained	5/10/2023 8:53 PM
255	Better parking and bathroom facilities at Suffoletta baseball fields	5/10/2023 8:50 PM
256	Soccer fields please!!!!	5/10/2023 8:30 PM
257	Parking especially at suffaletta park	5/10/2023 8:03 PM
258	Walking trails, skate park updates, playground equipment improvement (more unique features, water features, etc.), more places to fish	5/10/2023 7:50 PM
259	Skate park at pavilion needs work	5/10/2023 7:30 PM
260	General upkeep, Marshall Park is a dump, needles and trash surround every field. It's lack of upkeep was a direct contributor to the storm damage it suffered.	5/10/2023 7:24 PM
261	Leveling soccer fields at Lisle road complex	5/10/2023 6:42 PM
262	Basketball nets and soccer goals	5/10/2023 6:39 PM
263	More soccer fields	5/10/2023 6:36 PM
264	Turf fields and lights at Lysle Rd Soccer Complex	5/10/2023 6:34 PM
265	We need more dedicated and marked parking areas at the soccer field. Seating or canopies would be nice but not a big issue	5/10/2023 6:21 PM
266	More walking trails	5/10/2023 6:07 PM
267	50m pool	5/10/2023 5:45 PM
268	More lanes for the Super Sharks	5/10/2023 4:26 PM
269	Vending at parks that host recreational sports and practices	5/10/2023 2:50 PM
270	Baseball and softball fields need major attention if Great Crossing fields are not available for games	5/10/2023 2:32 PM
271	Baseball field quality	5/10/2023 2:31 PM
272	Add archery range	5/10/2023 2:13 PM
273	The Lisle Road Soccer Complex needs restrooms, many more trash cans, and security cameras (too much vandalism for far too long)	5/10/2023 12:34 PM
274	Baseball fields - we need another one. We need a sports facility like Elizabethtown. Our Suffoletta Baseball Park needs serious updating. Great Crossing fields are great but hardly ever used - why?	5/10/2023 12:20 PM
275	Turf soccer fields	5/10/2023 12:00 PM
276	There needs to be better signage designating which fields at the Suffoletta Major ball park. Weeds are TERRIBLE during the summer at Brooking.	5/10/2023 11:43 AM
277	Futsal Soccer Field, Walking Trails	5/10/2023 11:43 AM
278	I understand employment/ help... but the mowing has been subpar	5/10/2023 11:42 AM

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279	Soccer fields are in terrible condition.	5/10/2023 11:41 AM
280	Indoor Pool hours increased and open when it says they will be open	5/10/2023 11:38 AM
281	condition of soccer fields	5/10/2023 11:37 AM
282	More seating for parents	5/10/2023 11:18 AM
283	Community actually getting to use Great Crossing Softball fields other just like the tennis courts there	5/10/2023 11:03 AM
284	I know the soccer complex is not finished, but the current conditions are horrible. The new section by Lemons Mill Elementary is nothing but weeds ad I fear will be no better than what we have now. It is embarrassing to bring in teams from outside our community to participate in such terrible conditions.	5/10/2023 11:03 AM
285	We need an arena that can be used for basketball, indoor soccer, concerts, graduations, etc.	5/10/2023 10:55 AM
286	Better turf maintenance at lisle road soccer. Levelness of fields	5/10/2023 10:49 AM
287	Soccer complex needs amenities, such as restrooms.	5/10/2023 10:43 AM
288	Improved soccer field maintenance	5/10/2023 10:35 AM
289	More baseball/softball fields are MUCH needed for not only our youth leagues but for the ability to host games/tournaments here and keep money here in Georgetown and bring in MUCH more revenue for all of the businesses in Georgetown.	5/10/2023 10:32 AM
290	All fields	5/10/2023 10:31 AM
291	Splash pad	5/10/2023 10:30 AM
292	splash pad, and having the weeds around the park maintained	5/10/2023 10:23 AM
293	Move Scott county baseball to great crossings or build new facility with better entrance and parking. Be nice to also purchase the gravel lot and land next to tball field and put in a proper parking lot with a basketball court for community and lights	5/10/2023 10:22 AM
294	SHADE ON THE PLAYGROUNDS!!	5/10/2023 10:20 AM
295	Lisle Road soccer fields are heavily used and need some maintenance	5/10/2023 10:15 AM
296	The soccer fields are horrendous. I know they are building new fields but they have let weeds and moles take over.	5/10/2023 10:14 AM
297	Splaskpad/spray ground! Even something snack for kids to cool off in the summer	5/10/2023 10:13 AM
298	Suffoletta needs better access and more bathrooms	5/10/2023 10:07 AM
299	Pools to be fixed and add more water parks/pools	5/10/2023 10:07 AM
300	Outdoor swimming pools other than suffoletta, longer hours for suffoletta and pools for working parents/families	5/10/2023 10:06 AM
301	Repair the damns on Elkhorn please do not just tear them down	5/10/2023 10:02 AM
302	Please improve the area for horses! This could really bring money in to Scott co!	5/10/2023 10:01 AM
303	Regular access to the fields at Great Crossing. Suffaletta is horrible! Not sure why SCYB has majority of games played at Suffaletta when we have a very nice new and well maintained facility that we as tax payers have paid for.	5/10/2023 10:01 AM
304	Trash cleanup	5/10/2023 9:59 AM
305	Grass and trash clean up. There are usually high weeds and tons of trash	5/10/2023 9:54 AM
306	Additional bike trails (extend Legacy Trail to Georgetown)	5/10/2023 9:54 AM
307	Lisle Road PortaPottys are in very poor condition and aren't managed well. The soccer fields need a lot of attention - there isn't much grass and the fields are lumpy and difficult to play on.	5/10/2023 9:52 AM
308	Trash, which is out of your control. I believe it's due to homeless individuals or people without kids that are causing the trash.	5/10/2023 9:48 AM

Georgetown-Scott County Parks and Recreation Master Plan Survey

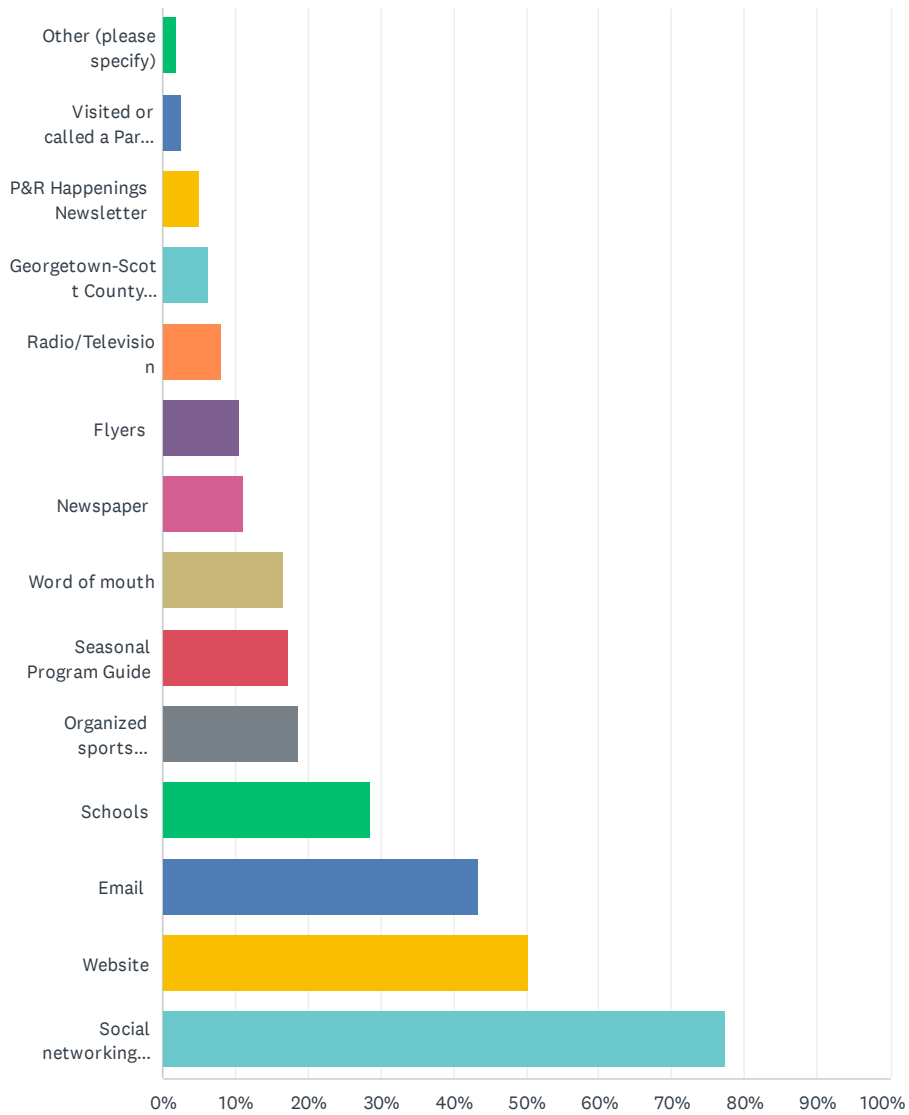
309	I would love to have a free splash pad in Georgetown. I drive my four kids to Lexington several times a week in the summer because our water park is often overcrowded. And the water there is often too cold for them in May.	5/10/2023 9:46 AM
310	PLEASE update the skate park. It is unsafe for use and honestly an eye sore at this point.	5/10/2023 9:44 AM
311	Skatepark	5/10/2023 9:44 AM
312	Fresh wood chips in the play areas.	5/10/2023 9:43 AM
313	Turf soccer field	5/10/2023 9:35 AM
314	The playgrounds are very poorly maintained (mulch, broken equipment, holes) compared to aALL surrounding counties. We go to other counties instead. The soccer fields parking entrances are rough dirt holes that 4wheel drive is almost a requirement	5/10/2023 9:35 AM
315	Hiking/walking trails	5/10/2023 9:34 AM
316	parking and restroom improvements at soccer fields would be nice	5/10/2023 9:33 AM
317	More hiking/jogging trails	5/10/2023 9:33 AM
318	Softball fields need a major update	5/10/2023 9:30 AM
319	Performing Arts Space!!!!!!!!!!!!	5/10/2023 9:29 AM
320	Turf fields for soccer	5/10/2023 9:28 AM
321	Improved lawn care/ Maintenance. Soccer fields specifically need better grass and parking.	5/10/2023 9:28 AM
322	Turf and Futsal court	5/10/2023 9:27 AM
323	Marshall Park fields and such need major work.	5/10/2023 9:27 AM
324	Trash cans at soccer fields	5/10/2023 9:26 AM
325	Na	5/9/2023 7:26 PM
326	swimming pool	5/9/2023 3:48 PM
327	Pool for swim team	5/9/2023 1:30 PM
328	Pool	5/9/2023 1:23 PM
329	Better pool care.	5/9/2023 12:32 PM
330	Recurring Pavilion closures	5/9/2023 10:24 AM
331	Pool	5/9/2023 8:07 AM
332	Pool improvements(need 50m LC pool) and more lanes for swim teams	5/8/2023 10:34 PM
333	Security cameras	5/8/2023 9:52 PM
334	More pools	5/8/2023 8:17 PM
335	50m pool	5/8/2023 8:07 PM
336	More baseball fields with better facilities	5/8/2023 7:03 PM
337	Marshall park needs restrooms instead of portal pottys	5/8/2023 7:00 PM
338	Bathrooms at the baseball field and marshall field!!	5/8/2023 6:50 PM
339	Weedeating	5/8/2023 6:22 PM
340	50m pool, more lanes for practice	5/8/2023 4:20 PM
341	Marshall Field	5/8/2023 4:15 PM
342	50 meter swimming pool, outdoor competition pool	5/8/2023 4:15 PM
343	Skate park	5/8/2023 4:11 PM
344	Covers over the play ground so the equipment don't get so hot from sun.	5/8/2023 4:11 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

345	Seating at the ball parks	5/8/2023 4:09 PM
346	Would love to see Marshall Park updated for sports events. It's so hard, for older people to use porta potties	5/8/2023 4:07 PM
347	Dugouts after they were destroyed, no needles that you have to remove before letting your children have access, equal attention to the girls' fields compared to what the boys get	5/8/2023 3:57 PM
348	The restrooms are disgusting. I'm those facilities	5/8/2023 3:50 PM
349	Restrooms for the youth football fields	5/8/2023 3:27 PM
350	Pickleball courts	5/8/2023 3:12 PM
351	Better upkeep of portapotties	5/8/2023 3:08 PM
352	Football fields need work!	5/8/2023 3:03 PM
353	Olympic Outdoor Pool	5/8/2023 3:00 PM
354	Bathrooms needed at the football field for football since softball one is often closed during our games and the porta potty are rancid and the field need real bathrooms like the baseball parks	5/8/2023 2:48 PM
355	Upgraded drainage for all sports fields at marshall and suffoletta	5/8/2023 2:48 PM
356	Field repair and maintenance is desperately needed at Lisle Road Soccer complex. Our fields are embarrassing compared to other clubs around the region!	5/8/2023 2:46 PM
357	Why can softball and baseball have restrooms but football gets nasty ports potties	5/8/2023 2:45 PM
358	H	5/8/2023 2:44 PM
359	softball fields need a lot of work (Marshall park)	5/8/2023 2:43 PM
360	The skate park needs a lot of work	5/8/2023 2:42 PM
361	Baseball and football fields bleachers and upkeep	5/8/2023 2:40 PM
362	Extend legacy trail and sidewalk on 25 to the high school	5/8/2023 2:36 PM
363	50 m pool! More swim options	5/8/2023 12:56 PM
364	50 meter pool	5/8/2023 12:27 PM
365	50m pool	5/8/2023 12:18 PM
366	A new 50 meter swimming pool	5/8/2023 12:07 PM
367	Flat grass space without a dedicated sports use	5/8/2023 10:31 AM
368	New 50M pool. More baseball fields	5/8/2023 10:15 AM

Q7 Please CHECK ways you prefer to learn about facilities, programs, activities, or events.

Answered: 1,386 Skipped: 165



Georgetown-Scott County Parks and Recreation Master Plan Survey

ANSWER CHOICES	RESPONSES	
Other (please specify)	1.95%	27
Visited or called a Parks Department office	2.53%	35
P&R Happenings Newsletter	5.12%	71
Georgetown-Scott County Government	6.42%	89
Radio/Television	8.08%	112
Flyers	10.68%	148
Newspaper	11.18%	155
Word of mouth	16.59%	230
Seasonal Program Guide	17.17%	238
Organized sports organization	18.83%	261
Schools	28.64%	397
Email	43.43%	602
Website	50.22%	696
Social networking (Facebook, Twitter, etc.)	77.34%	1,072
Total Respondents: 1,386		

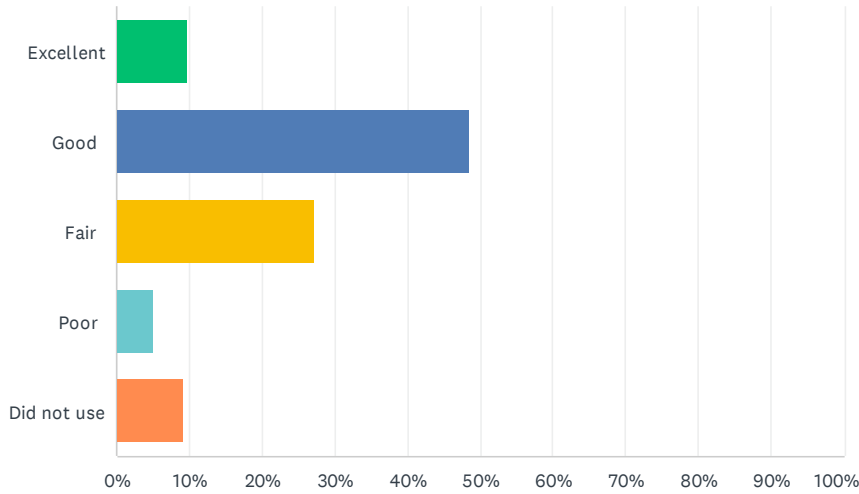
#	OTHER (PLEASE SPECIFY)	DATE
1	News	7/12/2023 4:51 PM
2	Road signs	7/10/2023 10:38 AM
3	Annual schedule of events	7/7/2023 11:02 PM
4	Scott County Recreation App	6/29/2023 6:09 PM
5	Bed	6/22/2023 9:13 PM
6	Email	6/10/2023 1:04 PM
7	It would be nice to receive notifications by text or email when they're is an unscheduled change in operating hours, such as during storms or equipment breakdowns.	5/25/2023 10:24 AM
8	I	5/22/2023 8:40 AM
9	na	5/21/2023 8:27 PM
10	Skatepark	5/20/2023 2:23 AM
11	Oh	5/17/2023 9:36 PM
12	Library newsletter	5/16/2023 12:06 PM
13	Idc	5/16/2023 12:47 AM
14	Flyers and Bulletin boards at Pavilion	5/15/2023 2:34 PM
15	postboards	5/15/2023 1:35 PM
16	Pickleball	5/14/2023 8:41 AM
17	50m pool	5/13/2023 8:32 AM
18	Text message	5/12/2023 8:22 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

19	Facebook	5/12/2023 8:19 PM
20	Library noticeboard	5/12/2023 7:43 PM
21	Face book	5/12/2023 6:57 PM
22	Parents that care	5/10/2023 11:07 PM
23	Social media	5/10/2023 6:36 PM
24	Club soccer communication	5/10/2023 12:59 PM
25	Definitely feel there is a need for increased communication about what's available	5/10/2023 12:07 PM
26	Speaking	5/9/2023 7:26 PM
27	Individual programs.. I. E. Baseball groups	5/9/2023 11:48 AM

Q8 How would you rate the quality of recreation programs you or members of your household used over the past year?

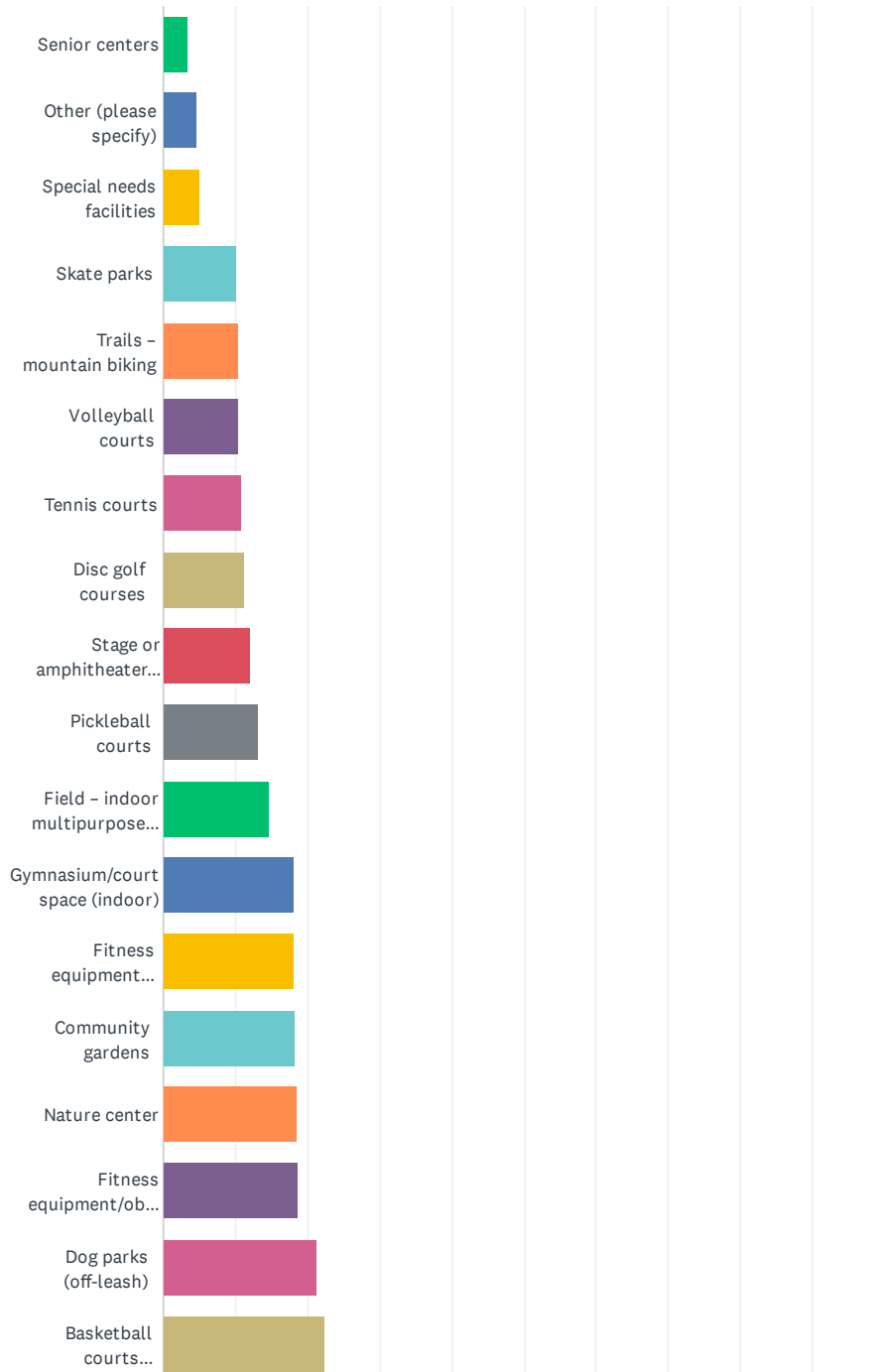
Answered: 1,386 Skipped: 165



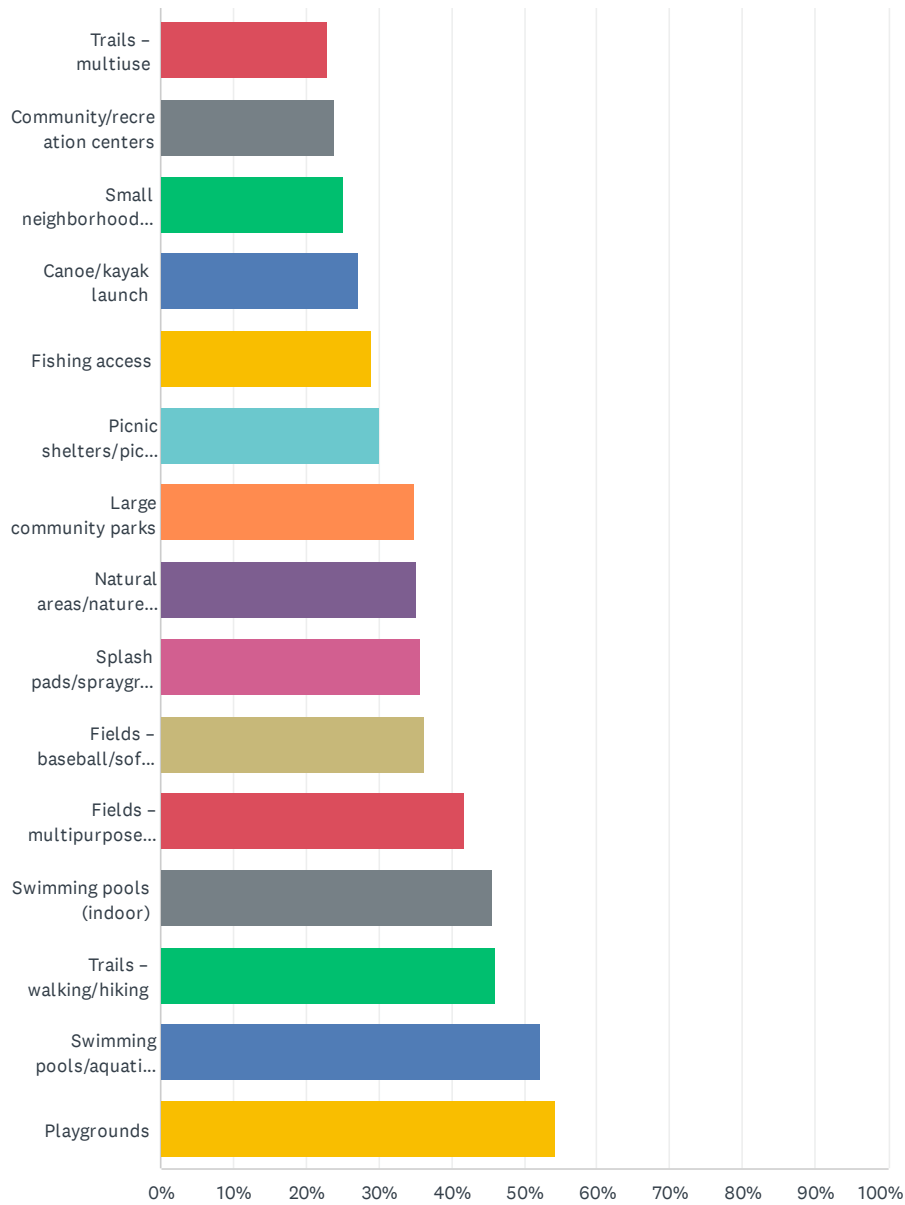
ANSWER CHOICES	RESPONSES	
Excellent	9.74%	135
Good	48.63%	674
Fair	27.20%	377
Poor	5.19%	72
Did not use	9.24%	128
TOTAL		1,386

Q9 Please indicate whether you or household members currently use each facility (or would like to use if available).

Answered: 1,365 Skipped: 186



Georgetown-Scott County Parks and Recreation Master Plan Survey



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ANSWER CHOICES	RESPONSES	
Senior centers	3.52%	48
Other (please specify)	4.69%	64
Special needs facilities	5.13%	70
Skate parks	10.33%	141
Trails – mountain biking	10.40%	142
Volleyball courts	10.55%	144
Tennis courts	10.84%	148
Disc golf courses	11.36%	155
Stage or amphitheater (outdoor)	12.09%	165
Pickleball courts	13.26%	181
Field – indoor multipurpose fields	14.73%	201
Gymnasium/court space (indoor)	18.02%	246
Fitness equipment (indoor)	18.10%	247
Community gardens	18.39%	251
Nature center	18.53%	253
Fitness equipment/obstacle course (outdoor)	18.75%	256
Dog parks (off-leash)	21.25%	290
Basketball courts (outdoor)	22.49%	307
Trails – multiuse	22.93%	313
Community/recreation centers	23.96%	327
Small neighborhood parks	25.20%	344
Canoe/kayak launch	27.25%	372
Fishing access	28.94%	395
Picnic shelters/picnic areas	30.04%	410
Large community parks	34.95%	477
Natural areas/nature parks	35.09%	479
Splash pads/spraygrounds	35.82%	489
Fields – baseball/softball diamonds	36.34%	496
Fields – multipurpose (soccer/lacrosse/football/etc.)	41.83%	571
Swimming pools (indoor)	45.71%	624
Trails – walking/hiking	46.08%	629
Swimming pools/aquatic centers (outdoor)	52.23%	713

Georgetown-Scott County Parks and Recreation Master Plan Survey

Playgrounds Total Respondents: 1,365	54.29%	741
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#	OTHER (PLEASE SPECIFY)	DATE
1	Miniature golf	7/14/2023 7:17 PM
2	Shuffleboard courts	7/5/2023 1:13 PM
3	bike trails	7/5/2023 10:10 AM
4	extend legacy trail	7/5/2023 10:04 AM
5	Would like an actual outdoor swimming pool	6/29/2023 8:49 PM
6	Archery practice center	6/29/2023 12:53 PM
7	Reservoir lake	6/21/2023 6:00 PM
8	More tennis courts. Free splash park	6/14/2023 8:29 AM
9	Volleyball courts	6/10/2023 1:05 PM
10	Playgrounds, splashpad, bathrooms with running water	5/21/2023 11:29 PM
11	Arboretum type space- feels safer	5/21/2023 4:45 PM
12	Bike park!	5/20/2023 11:21 PM
13	Rental space for hosting private events	5/20/2023 9:04 PM
14	Theatre for community plays/local musicians to perform	5/20/2023 9:38 AM
15	Would love something like the arboretum	5/20/2023 8:33 AM
16	You only have one skatepark so that should say skate park not parks.	5/20/2023 2:24 AM
17	Need more trails too	5/19/2023 9:15 PM
18	Please make a place where kids under 16 can exercise. My son wants to run on the treadmills at the Pavilion with me and isn't allowed.	5/19/2023 11:58 AM
19	Swim teams treated like 3rd class sport even though they pay for use of facility. Extremely limited times for swim team practice and diving practice. Again, bottom of the list for surrounding counties. Monies seem to be appropriated to whatever sports board members children participate in.	5/18/2023 2:32 PM
20	Horse trails - Reservoir	5/16/2023 10:16 PM
21	Senior classes yoga	5/16/2023 3:15 PM
22	More posts on Social Media	5/16/2023 2:19 PM
23	Turf soccer fields with lights	5/16/2023 1:19 PM
24	Radio controlled car area	5/16/2023 11:37 AM
25	Rc track	5/16/2023 5:57 AM
26	Rc crawler course	5/15/2023 8:57 PM
27	BMX track	5/15/2023 8:01 AM
28	Indoor theatre/stage (desperately needed for a wide variety of events and performances)	5/14/2023 7:17 PM
29	More AFFORDABLE	5/14/2023 4:11 PM
30	Playing pickleball on tennis courts.	5/14/2023 11:00 AM
31	Archery range	5/14/2023 9:16 AM
32	Need practice diamonds for rent	5/14/2023 12:45 AM
33	Splash parks	5/13/2023 9:42 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

34	50m pool	5/13/2023 10:50 AM
35	50m pool	5/13/2023 8:34 AM
36	Just in general, all facilities could use updates and upgrades. Bathrooms are in terrible condition. We deserve cleaner, working, efficient restrooms. I hate taking my 8 year old and 3 year old into a nasty bathroom. It makes any experience anywhere terrible. Also my kids love the water park. But there is no where near enough things for them to do there. We used to purchase memberships but they just kept getting bored and was ready to leave after 1 hour or so, so therefore I stopped purchasing the membership. The parking lot is bigger the. The water park. There is so much room for better improvements and other activities.	5/13/2023 12:44 AM
37	Paved bike paths, 14 -20 mile loop	5/12/2023 6:43 PM
38	Indoor theater	5/12/2023 6:27 PM
39	Clay target shooting, kids' basketball league	5/12/2023 6:21 PM
40	We literally don't have a splash pad. We have very few parks for the amount of subdivisions that are being built and is what we do have is in terrible shape. My kids love the skatepark and are always disappointed at nailpops, uneven and unsafe boards, foul language graffiti (actual encouraging graffiti would be awesome!!) and	5/12/2023 5:27 PM
41	GFC fields	5/10/2023 10:28 PM
42	Need more baseball fields! Our town is growing so fast and we need more baseball fields to accommodate all these league players.	5/10/2023 10:16 PM
43	Pavilion membership is too expensive for most, and the aquatic center doesn't even have an adequate pool.	5/10/2023 8:52 PM
44	My family and friends would love a playground with a rocky creek bed, similar to Legacy Grove in Winchester or the arboretum in Lexington. Would like to see more for older kids, such as improved skate park, more outdoor basketball courts, nature trails, etc.	5/10/2023 7:57 PM
45	Soccet	5/10/2023 7:44 PM
46	INDOOR BASKETBALL! PLEASE! FOR THE KIDS AND FOR YOUTH BASKETBALL!	5/10/2023 6:34 PM
47	More splashpads please! The one in Frankfort is awesome, but we hate having to drive there.	5/10/2023 6:31 PM
48	Horse trails	5/10/2023 4:14 PM
49	We REALLY need a better aquatic center with a full-size pool outdoors.	5/10/2023 12:09 PM
50	Don't use bc they are poor!!	5/10/2023 11:04 AM
51	Baseball field	5/10/2023 10:23 AM
52	Can I emphasize splash pads again? You won't find a single mom who doesn't want one	5/10/2023 10:16 AM
53	Boat Ramps,	5/10/2023 10:03 AM
54	Horse arena	5/10/2023 10:02 AM
55	Sole Indoor soccer facility-with turf and multiple courts	5/10/2023 9:46 AM
56	BMX /pump track for bikes	5/10/2023 9:45 AM
57	Performing Arts Space (again) - The arts ARE recreation and vital for our community. Falling Springs in Versailles has the right idea!	5/10/2023 9:30 AM
58	Turf soccer fields	5/10/2023 9:29 AM
59	Na	5/9/2023 7:26 PM
60	Need outdoor 50M long course pool for swim teams	5/8/2023 10:36 PM
61	50m pool	5/8/2023 7:17 PM
62	Marshall Arts	5/8/2023 4:43 PM
63	Outdoor competition swimming pool	5/8/2023 4:17 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

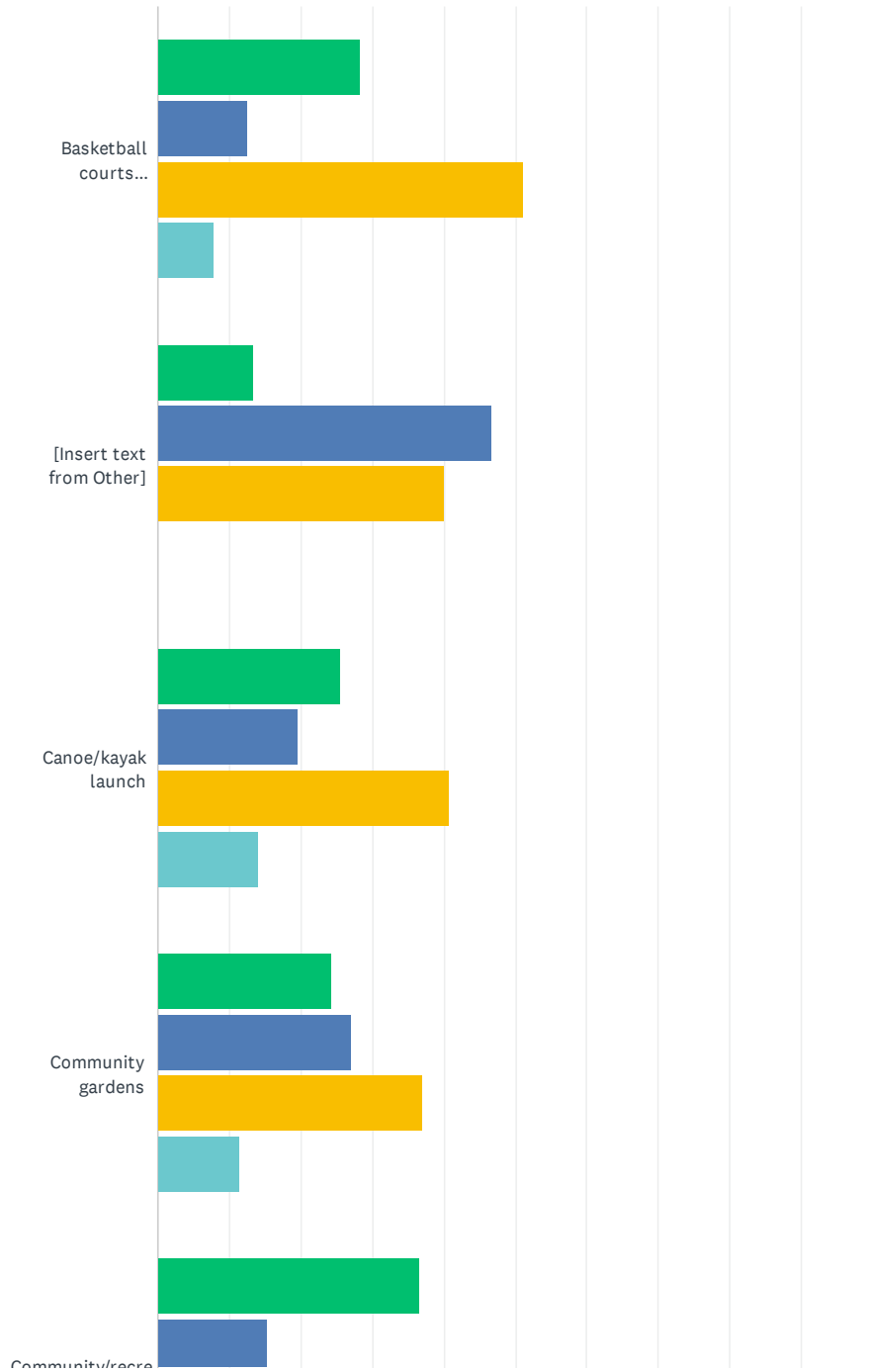
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Splash pads, fountains for kids

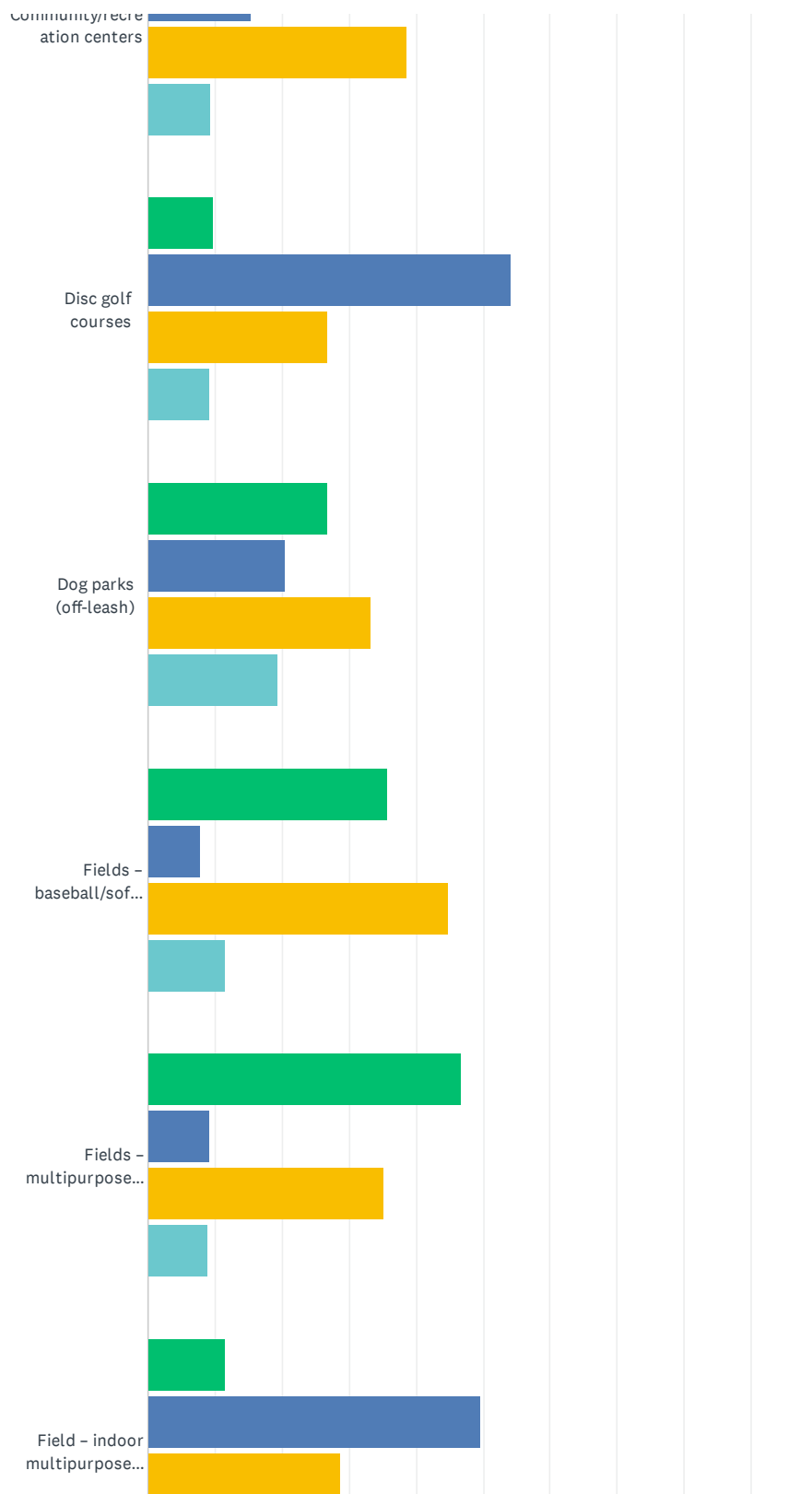
5/8/2023 4:12 PM

Q10 For these facilities, what kind of investment would you like to see in Georgetown-Scott County?

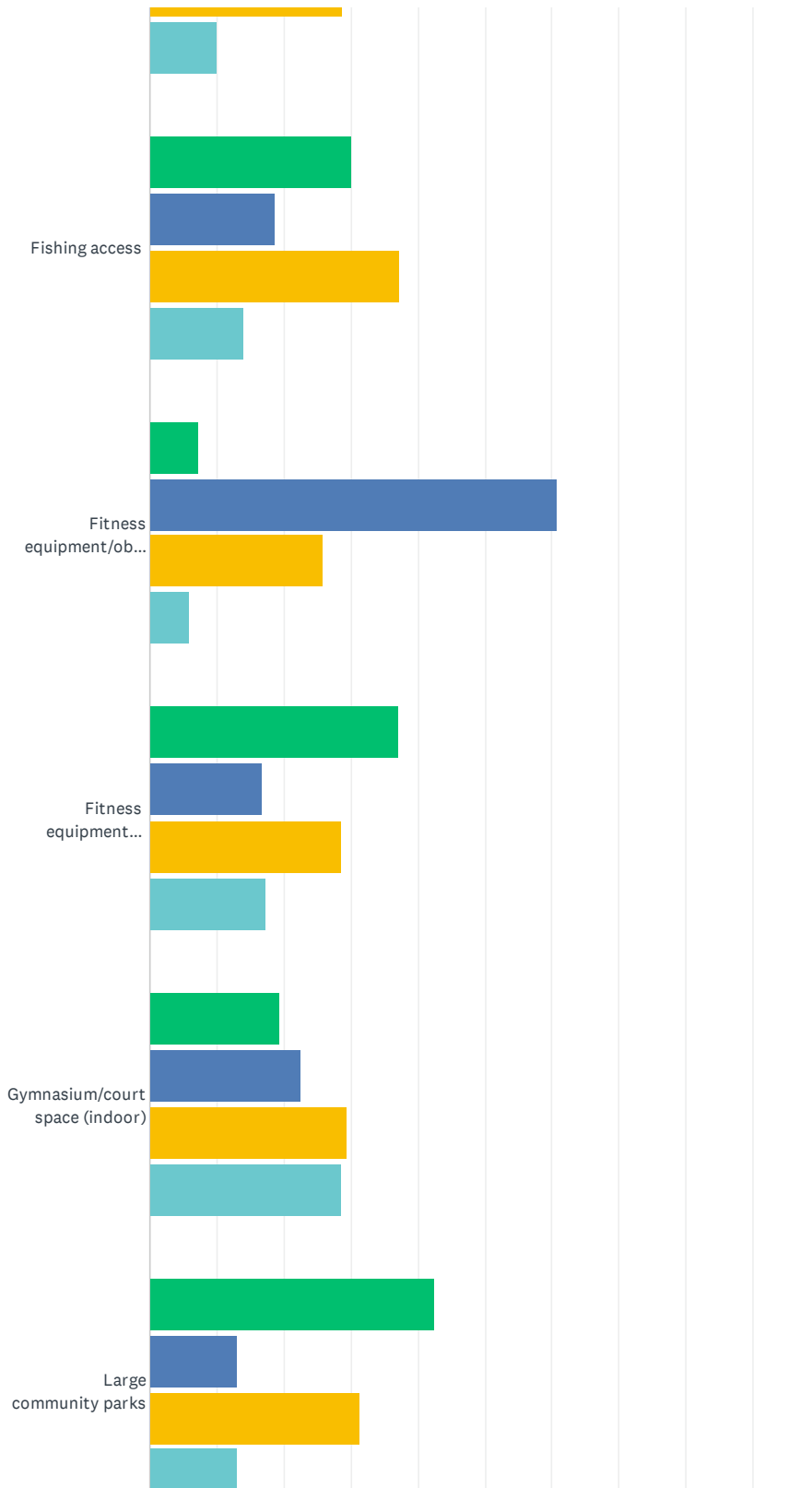
Answered: 1,292 Skipped: 259



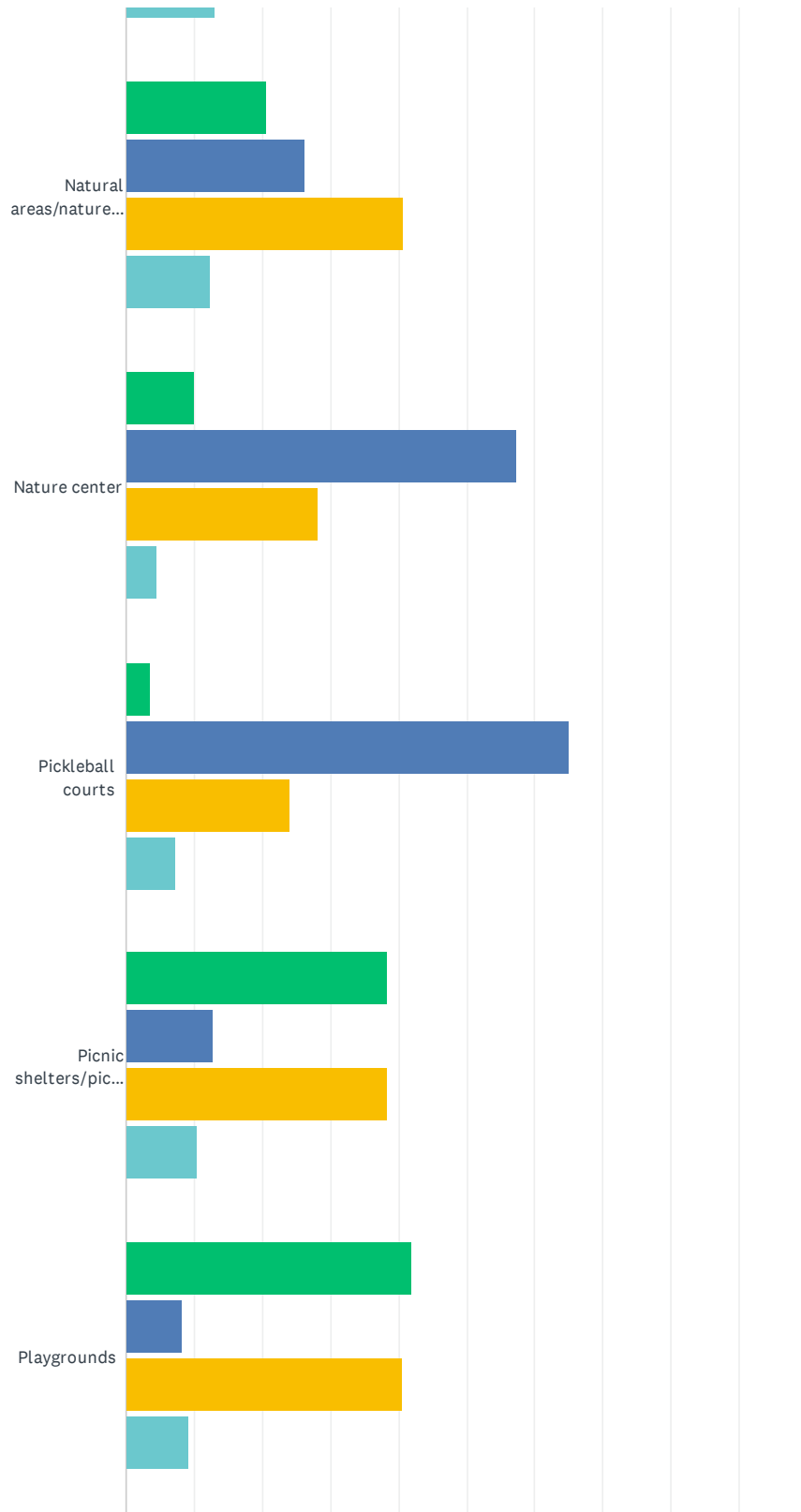
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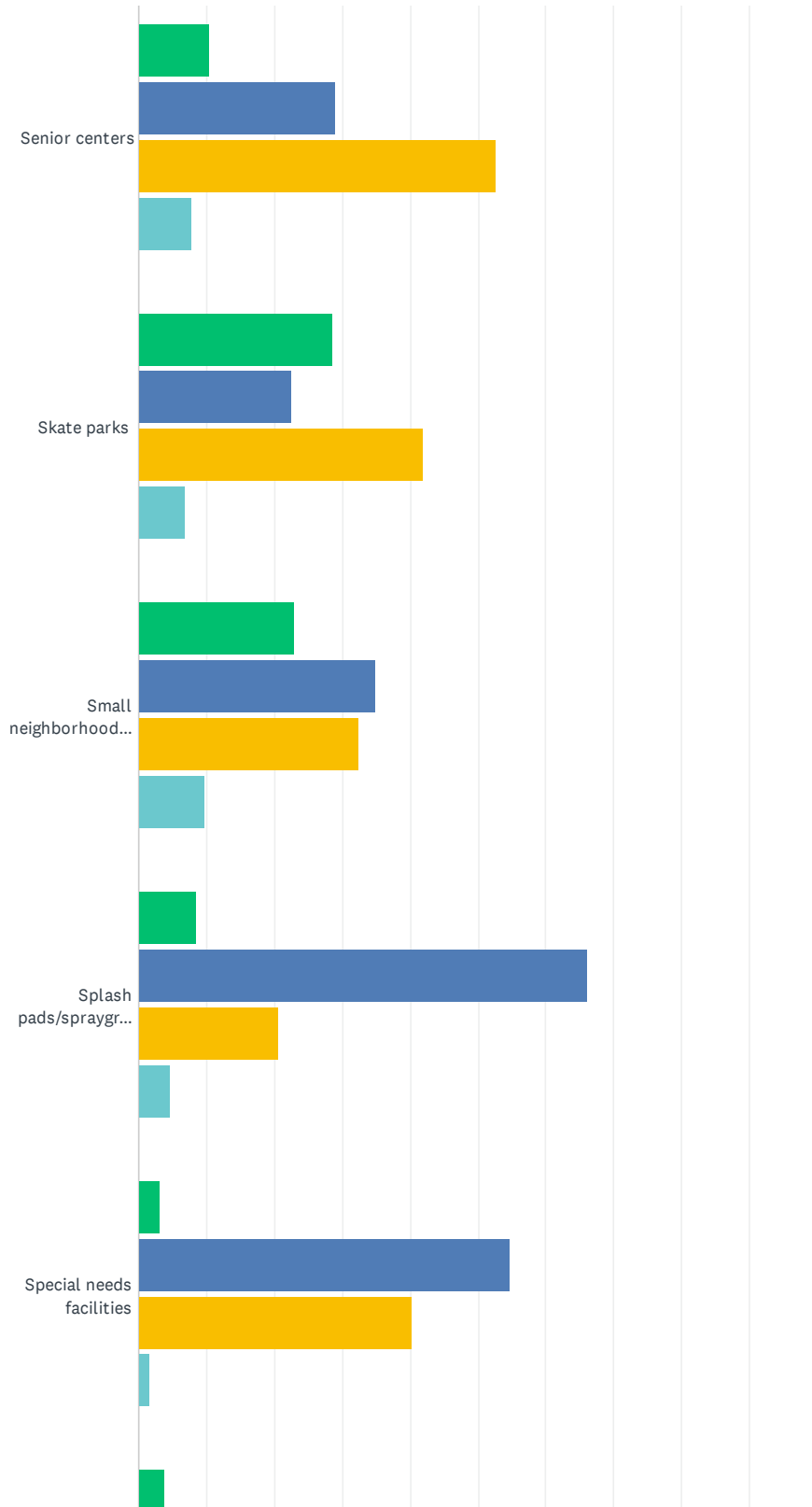
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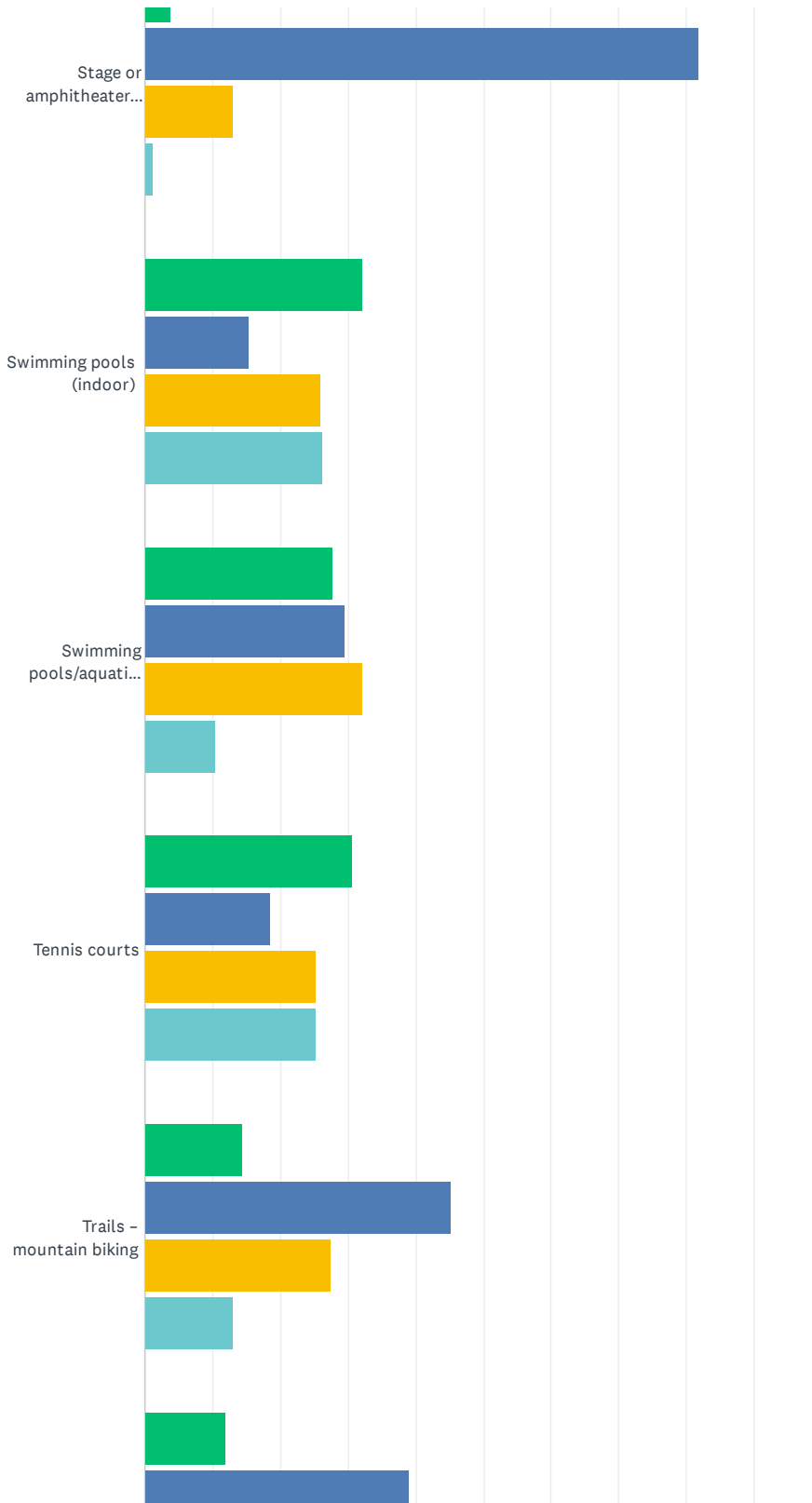
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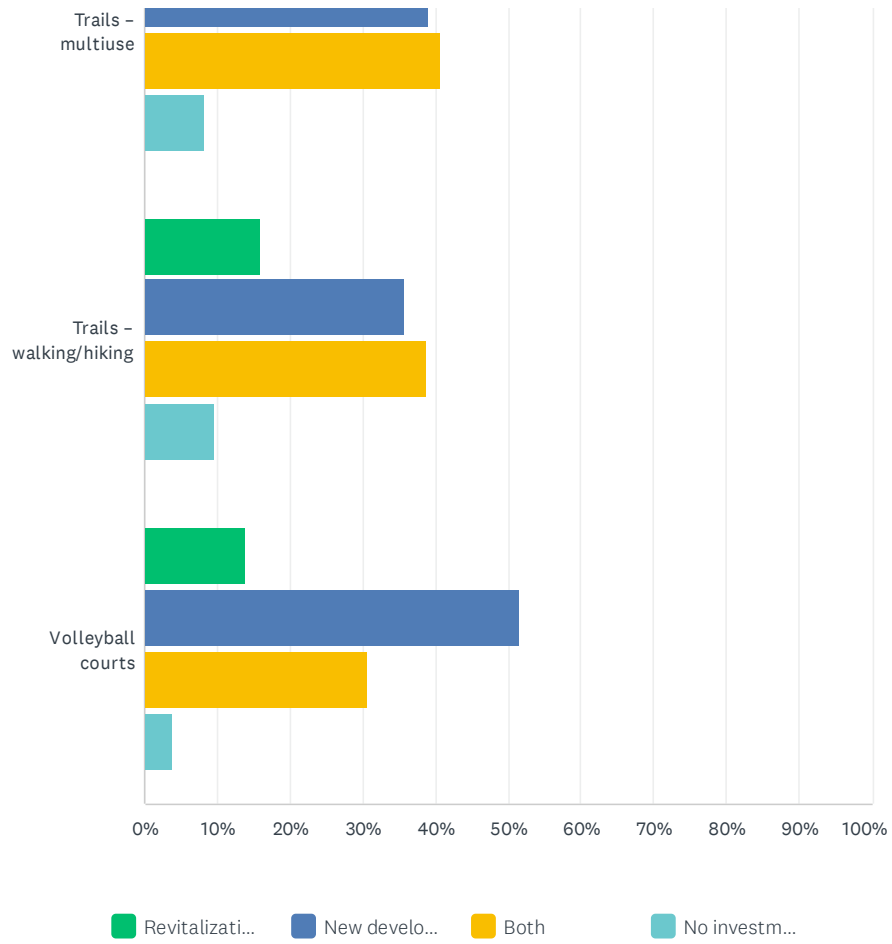
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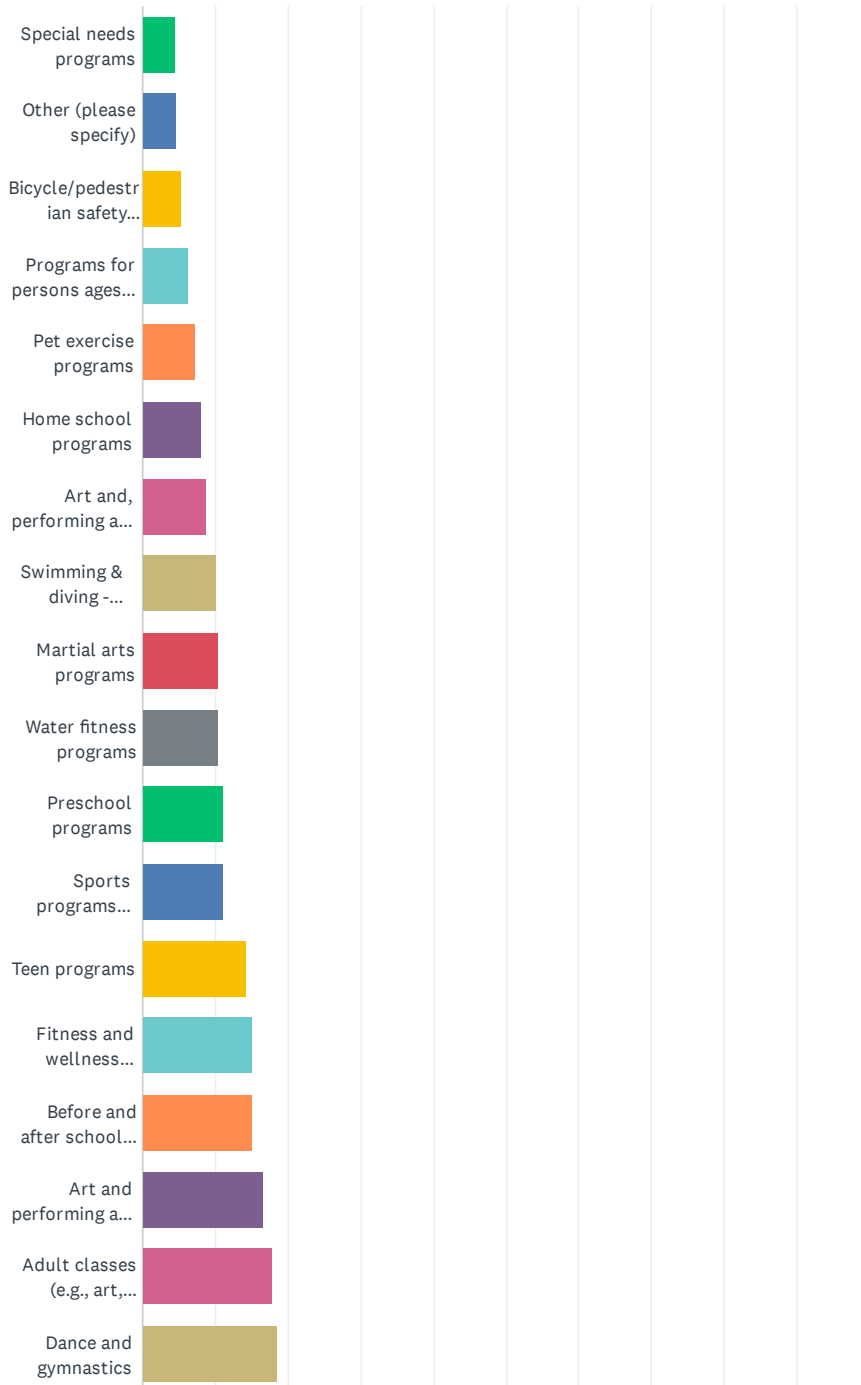
	REVITALIZATION/UPGRADES TO EXISTING	NEW DEVELOPMENT	BOTH	NO INVESTMENT NEEDED	TOTAL
Basketball courts (outdoor)	28.26% 78	12.68% 35	51.09% 141	7.97% 22	276
[Insert text from Other]	13.33% 8	46.67% 28	40.00% 24	0.00% 0	60
Canoe/kayak launch	25.51% 87	19.65% 67	40.76% 139	14.08% 48	341
Community gardens	24.34% 55	26.99% 61	37.17% 84	11.50% 26	226
Community/recreation centers	36.58% 109	15.44% 46	38.59% 115	9.40% 28	298
Disc golf courses	9.86% 14	54.23% 77	26.76% 38	9.15% 13	142
Dog parks (off-leash)	26.89% 71	20.45% 54	33.33% 88	19.32% 51	264
Fields – baseball/softball diamonds	35.82% 163	7.91% 36	44.84% 204	11.43% 52	455
Fields – multipurpose (soccer/lacrosse/football/etc.)	46.73% 250	9.16% 49	35.14% 188	8.97% 48	535
Field – indoor multipurpose fields	11.60% 21	49.72% 90	28.73% 52	9.94% 18	181
Fishing access	29.97% 107	18.77% 67	37.25% 133	14.01% 50	357
Fitness equipment/obstacle course (outdoor)	7.33% 17	60.78% 141	25.86% 60	6.03% 14	232
Fitness equipment (indoor)	37.09% 79	16.90% 36	28.64% 61	17.37% 37	213
Gymnasium/court space (indoor)	19.35% 42	22.58% 49	29.49% 64	28.57% 62	217
Large community parks	42.44% 188	13.09% 58	31.38% 139	13.09% 58	443
Natural areas/nature parks	20.59% 90	26.32% 115	40.73% 178	12.36% 54	437
Nature center	10.09% 23	57.46% 131	28.07% 64	4.39% 10	228
Pickleball courts	3.61% 6	65.06% 108	24.10% 40	7.23% 12	166
Picnic shelters/picnic areas	38.32% 146	12.86% 49	38.32% 146	10.50% 40	381
Playgrounds	42.01% 292	8.35% 58	40.43% 281	9.21% 64	695
Senior centers	10.53% 4	28.95% 11	52.63% 20	7.89% 3	38
Skate parks	28.57% 38	22.56% 30	42.11% 56	6.77% 9	133
Small neighborhood parks	22.96%	34.91%	32.39%	9.75%	

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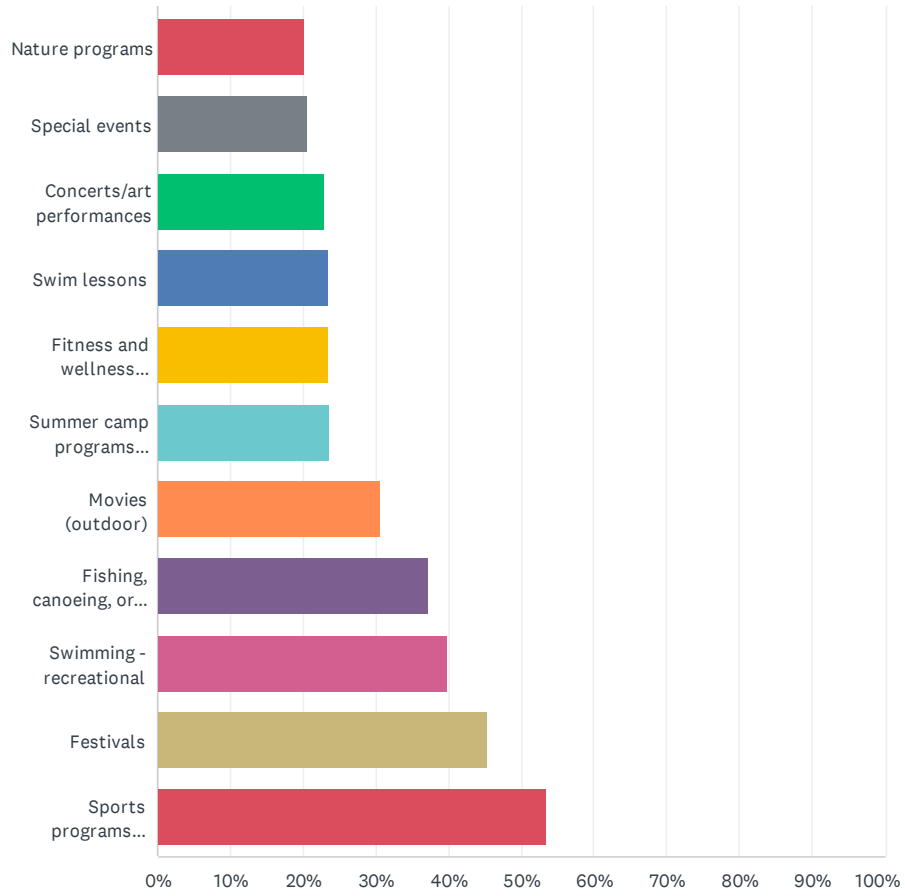
	73	111	103	31	318
Splash pads/spraygrounds	8.46% 39	66.16% 305	20.61% 95	4.77% 22	461
Special needs facilities	3.23% 2	54.84% 34	40.32% 25	1.61% 1	62
Stage or amphitheater (outdoor)	3.87% 6	81.94% 127	12.90% 20	1.29% 2	155
Swimming pools (indoor)	32.29% 186	15.45% 89	26.04% 150	26.22% 151	576
Swimming pools/aquatic centers (outdoor)	27.80% 186	29.60% 198	32.14% 215	10.46% 70	669
Tennis courts	30.77% 40	18.46% 24	25.38% 33	25.38% 33	130
Trails – mountain biking	14.52% 18	45.16% 56	27.42% 34	12.90% 16	124
Trails – multiuse	11.93% 34	38.95% 111	40.70% 116	8.42% 24	285
Trails – walking/hiking	15.92% 92	35.81% 207	38.75% 224	9.52% 55	578
Volleyball courts	13.85% 18	51.54% 67	30.77% 40	3.85% 5	130

Q11 Please indicate whether you or household members currently participate in each program (or would like to use if available).

Answered: 1,198 Skipped: 353



Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey

ANSWER CHOICES		RESPONSES
Special needs programs		4.42% 53
Other (please specify)		4.59% 55
Bicycle/pedestrian safety programs		5.43% 65
Programs for persons ages 50+		6.43% 77
Pet exercise programs		7.26% 87
Home school programs		8.10% 97
Art and, performing arts (adult)		8.76% 105
Swimming & diving - competitive		10.18% 122
Martial arts programs		10.43% 125
Water fitness programs		10.43% 125
Preschool programs		11.10% 133
Sports programs (adult)		11.10% 133
Teen programs		14.27% 171
Fitness and wellness programs (youth)		15.11% 181
Before and after school programs		15.19% 182
Art and performing arts (youth)		16.61% 199
Adult classes (e.g., art, cooking, gardening)		17.86% 214
Dance and gymnastics		18.53% 222
Nature programs		20.28% 243
Special events		20.70% 248
Concerts/art performances		23.12% 277
Swim lessons		23.37% 280
Fitness and wellness programs (adult)		23.54% 282
Summer camp programs (youth)		23.62% 283
Movies (outdoor)		30.63% 367
Fishing, canoeing, or boating		37.40% 448
Swimming - recreational		39.90% 478
Festivals		45.49% 545
Sports programs (youth)		53.59% 642
Total Respondents: 1,198		
#	OTHER (PLEASE SPECIFY)	DATE
1	Kayak rentals	7/14/2023 7:24 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

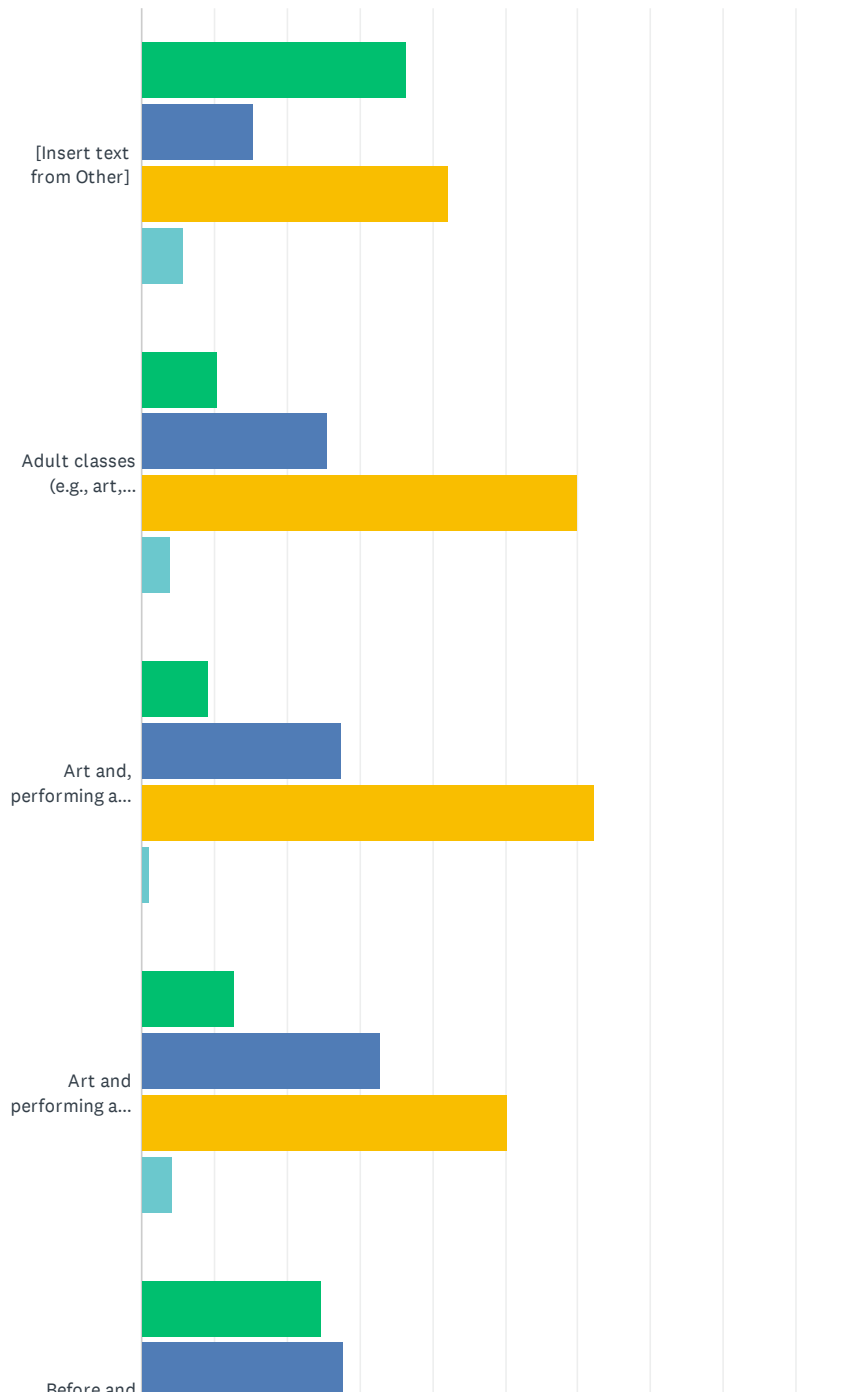
2	pickleball leagues	7/10/2023 4:28 PM
3	Pickleball programs	7/6/2023 7:46 PM
4	Legacy trail, pickleball	7/5/2023 10:11 AM
5	Pickleball	6/24/2023 11:16 AM
6	Tennis courts	6/24/2023 9:58 AM
7	Tennis for kids & adults	6/17/2023 9:45 PM
8	Teen programs	6/10/2023 1:07 PM
9	Youth volleyball	5/27/2023 5:37 PM
10	Outdoor full size pool	5/21/2023 12:38 AM
11	Rollerblade trails	5/20/2023 10:06 PM
12	Please keep in mind that there are so many autistic/disabled children in Scott county who do get left out of organized sports. Something for them would be amazing!	5/20/2023 12:24 PM
13	Recreational sports	5/20/2023 9:44 AM
14	Make a skatepark.	5/20/2023 2:25 AM
15	Need more for kids to do/ developments of community gardens/ skate park / sand box for sensory / children's museum / exploriums/ gated fence areas with cameras/ more lightening / more classes / more things to do/ home work help / kids dances / kids museums / water splash pads/	5/19/2023 9:19 PM
16	More summer activities for preteens and teens	5/19/2023 12:02 PM
17	Yoga, especially outdoor yoga	5/17/2023 8:29 PM
18	No sports program because they got so bad we didn't continue	5/17/2023 11:54 AM
19	Soccer	5/17/2023 7:10 AM
20	Skateboarding events	5/16/2023 8:41 PM
21	Skatepark	5/16/2023 11:05 AM
22	Pickleball tournaments	5/16/2023 8:42 AM
23	Rc	5/16/2023 4:26 AM
24	Skateboarding	5/16/2023 12:21 AM
25	Pickelball	5/14/2023 9:48 PM
26	Volleyball	5/14/2023 9:37 PM
27	Pickleball	5/14/2023 8:06 PM
28	Pavilion walking area	5/14/2023 5:21 PM
29	We would like to see sufoletta water park have less spraying and warmer water.	5/14/2023 4:15 PM
30	Pickleball leagues	5/14/2023 11:02 AM
31	Outdoor pickleball courts	5/14/2023 10:29 AM
32	Volleyball league adult and youth	5/14/2023 8:03 AM
33	Young kid activities	5/13/2023 10:58 PM
34	Teen programs are needed	5/13/2023 10:55 PM
35	Would like to see more group fitness dance and strength classes in the evenings	5/13/2023 9:34 PM
36	Teen programing in Scott county is lacking. We need things for teens to do other. Many of our teens who are not playing competitive sports are breaking laws or using substances.	5/13/2023 8:30 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

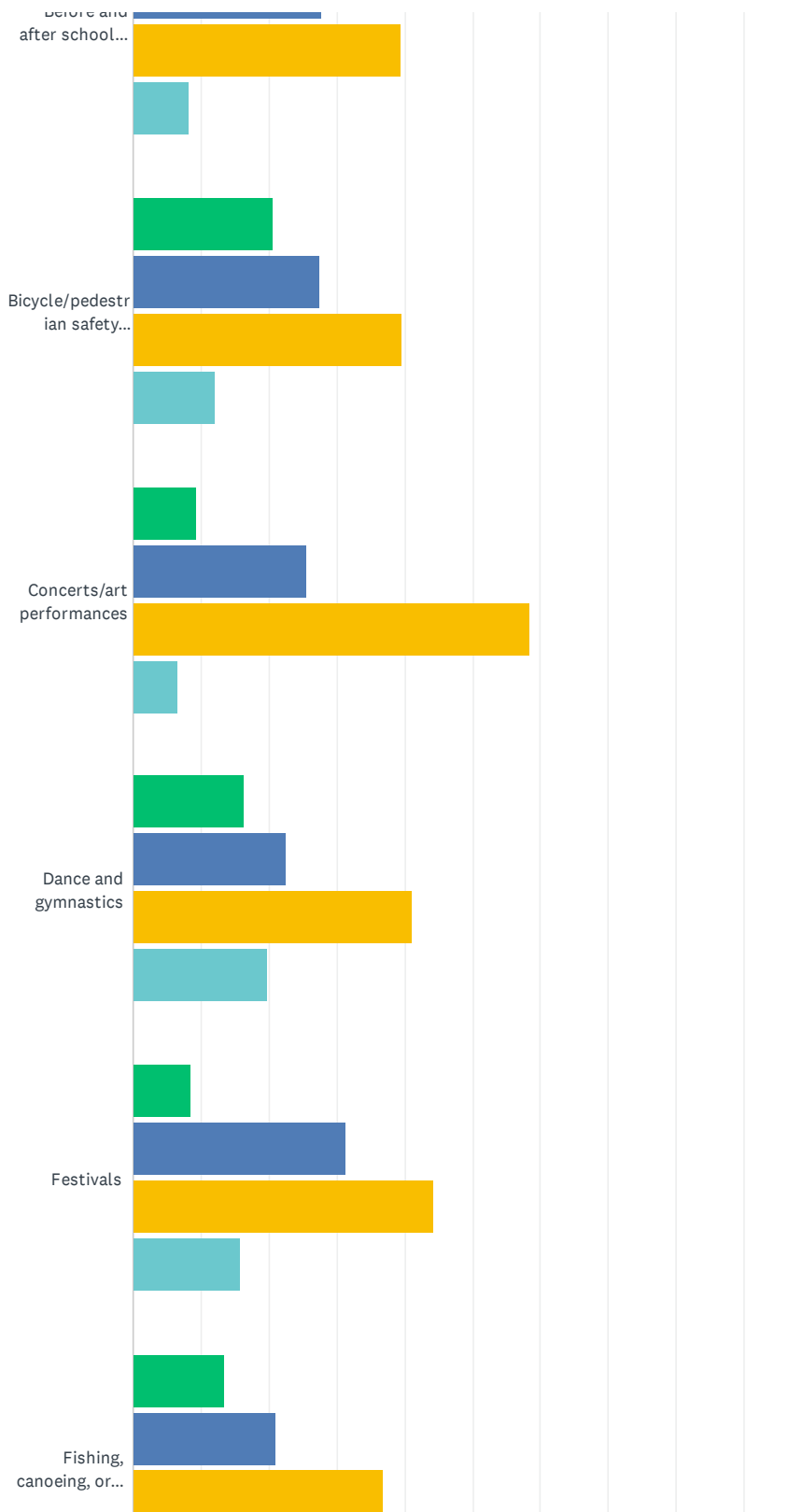
37	I would like to have an adult volleyball league	5/13/2023 8:21 PM
38	Pickleball leagues	5/13/2023 8:46 AM
39	50m pool	5/13/2023 8:36 AM
40	There is so little for people to do in Georgetown	5/12/2023 7:45 PM
41	Pickleball	5/12/2023 7:00 PM
42	Pickleball League, run by a pro pickleball player, not by Parks and Rex	5/12/2023 6:45 PM
43	My family (and many other of our homeschool friends) would love to see more home school programs (or programs open to all kids) in the early afternoon hours, between 12-4. We would be interested in recreation or educational classes focused on art, nature, STEM activities.	5/10/2023 8:07 PM
44	Basketball - recreational	5/10/2023 7:34 PM
45	Soccer	5/10/2023 4:23 PM
46	Baseball and basketball	5/10/2023 12:23 PM
47	None	5/10/2023 10:08 AM
48	Scott Co Youth baseball and basketball	5/10/2023 9:59 AM
49	GFC soccer	5/10/2023 9:30 AM
50	I	5/10/2023 9:28 AM
51	Na	5/9/2023 7:27 PM
52	We participate in more events in another county because this one isn't the best option for us	5/9/2023 10:28 AM
53	Skate park please	5/8/2023 4:14 PM
54	Adult volleyball league	5/8/2023 3:13 PM
55	Skateboarding	5/8/2023 2:45 PM

Q12 For these PROGRAMS, what kind of investment would you like to see in Georgetown-Scott County?

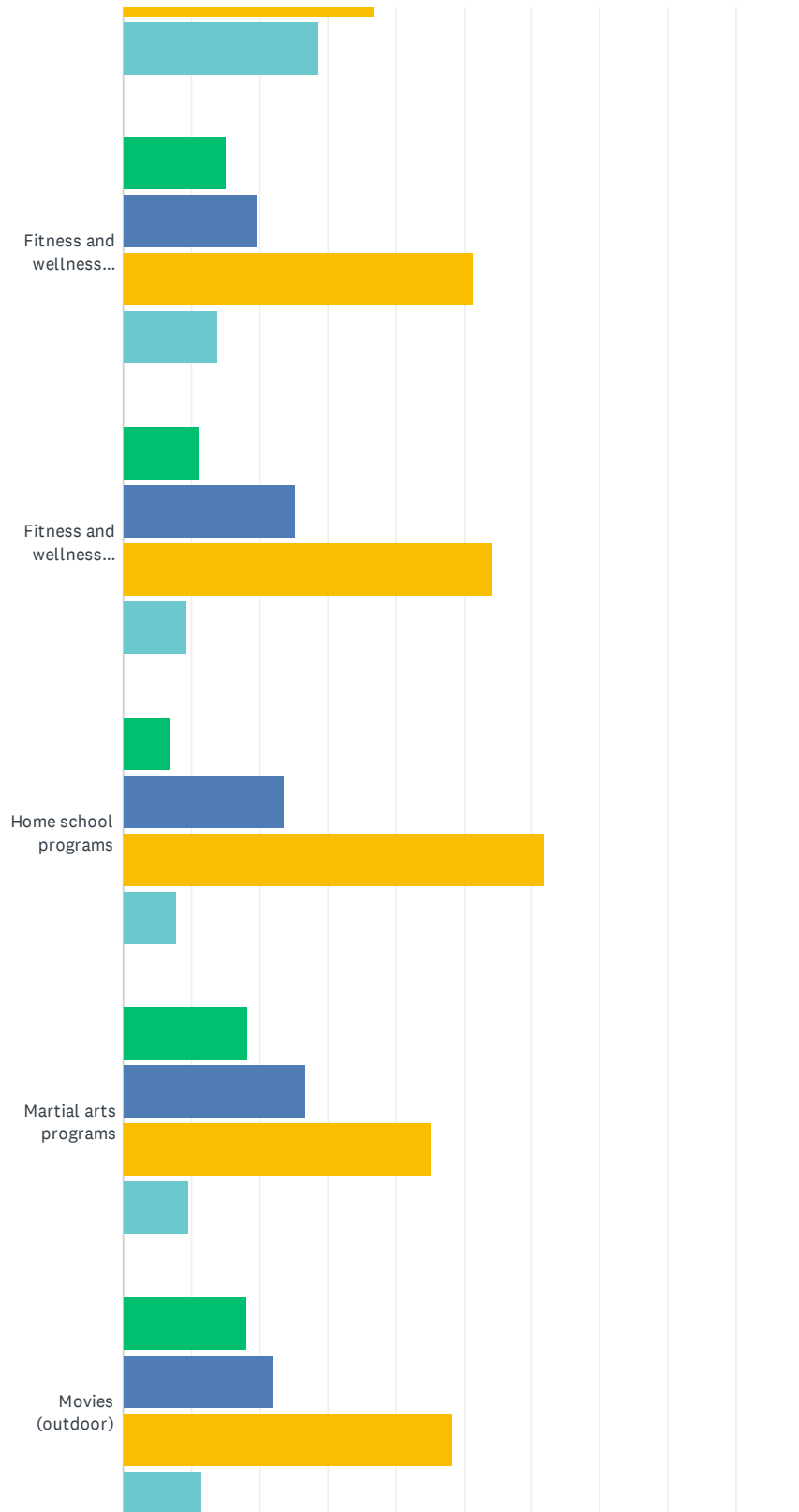
Answered: 1,133 Skipped: 418



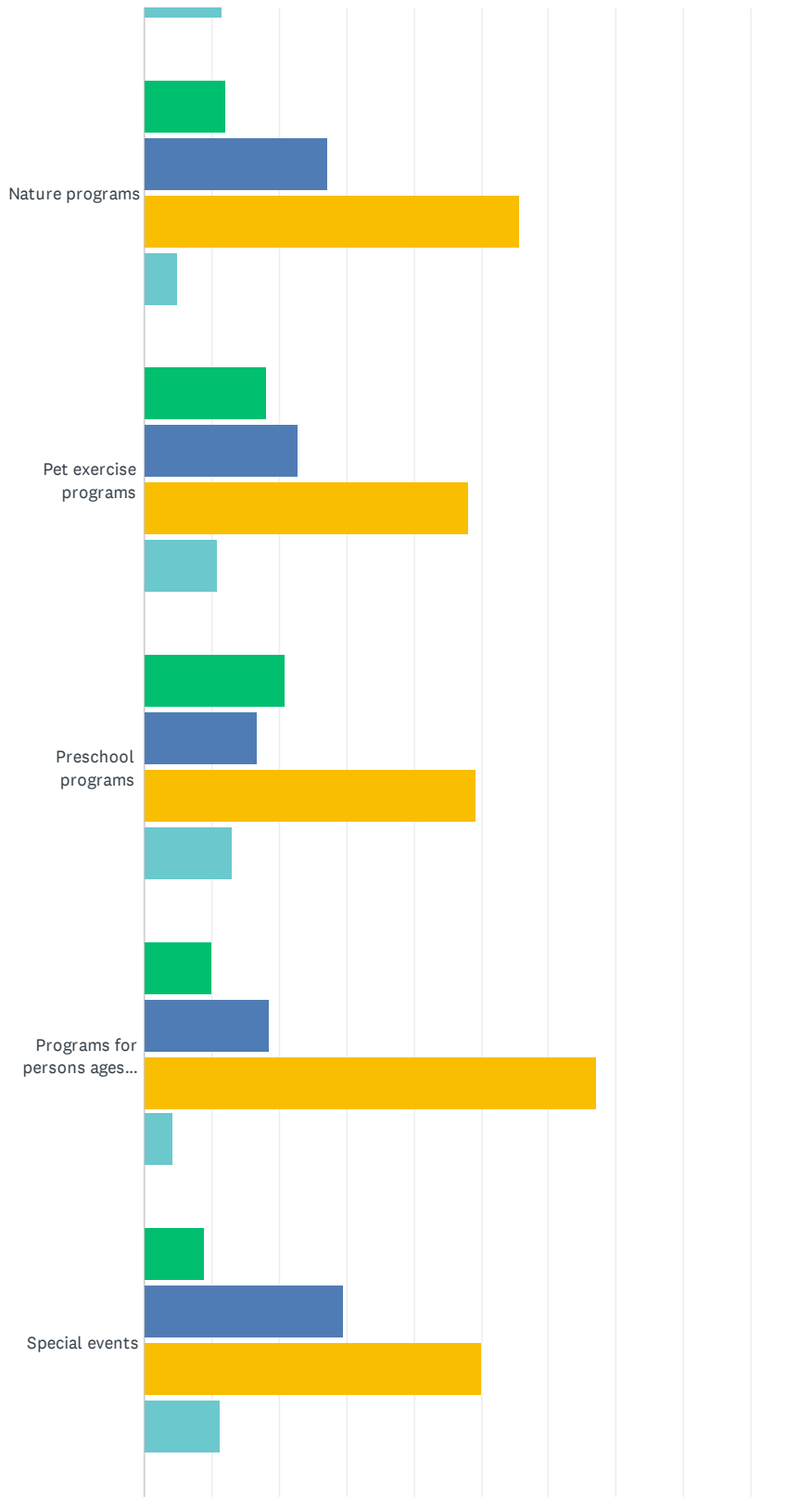
Georgetown-Scott County Parks and Recreation Master Plan Survey



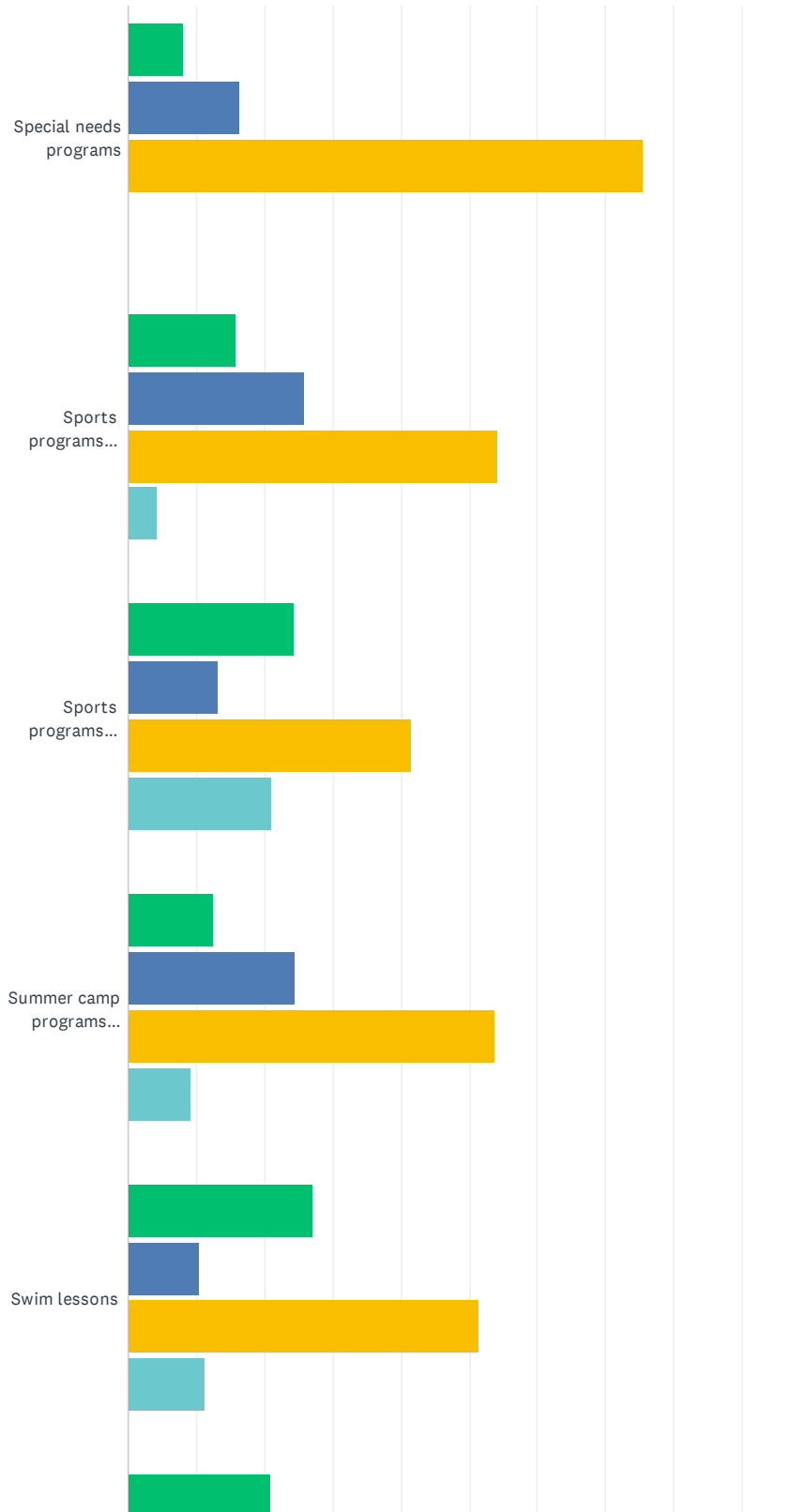
Georgetown-Scott County Parks and Recreation Master Plan Survey



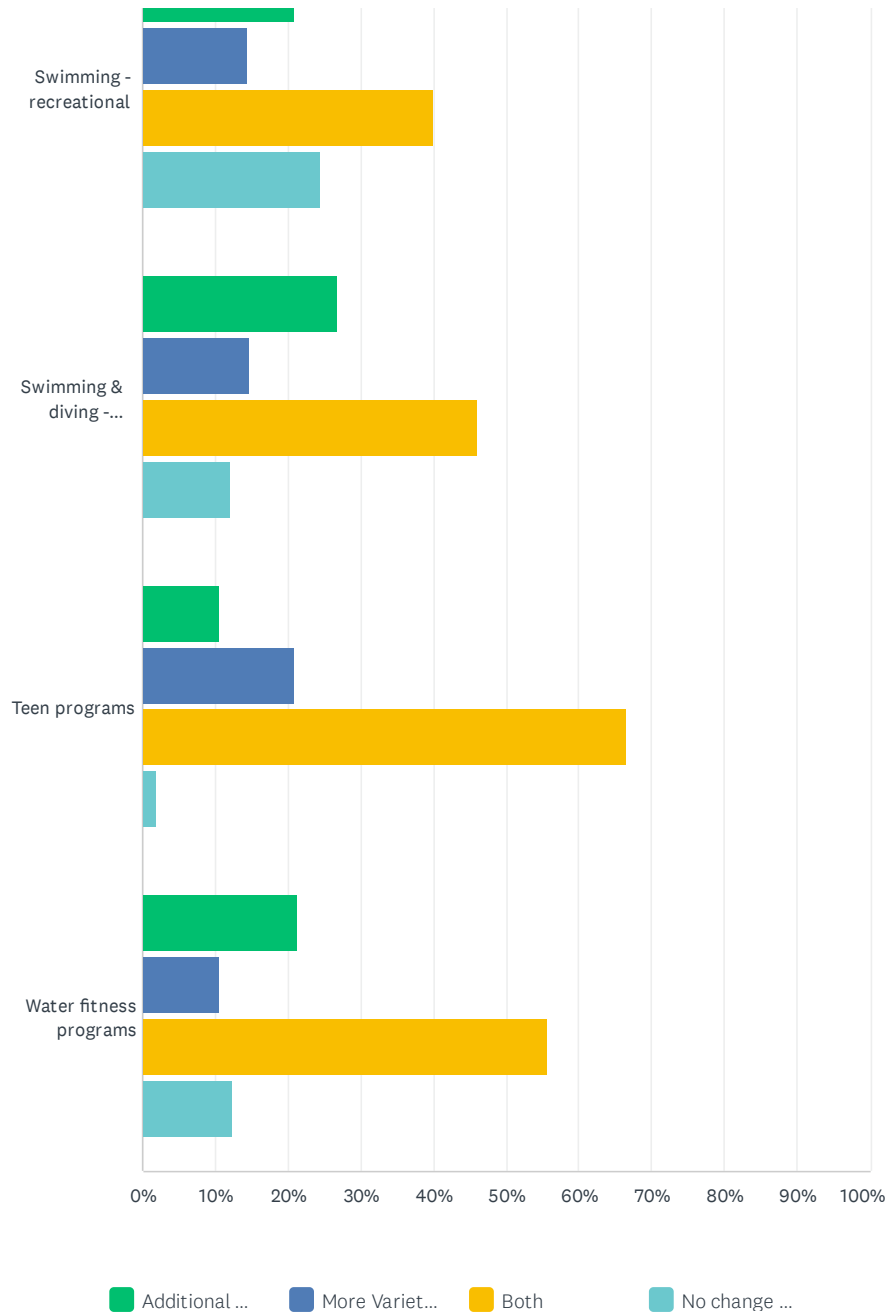
Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey

	ADDITIONAL CAPACITY OR TIMES/DAYS	MORE VARIETY OF PROGRAM OFFERINGS	BOTH	NO CHANGE NEEDED	TOTAL
[Insert text from Other]	36.54% 19	15.38% 8	42.31% 22	5.77% 3	52
Adult classes (e.g., art, cooking, gardening)	10.50% 21	25.50% 51	60.00% 120	4.00% 8	200
Art and, performing arts (adult)	9.18% 9	27.55% 27	62.24% 61	1.02% 1	98
Art and performing arts (youth)	12.70% 24	32.80% 62	50.26% 95	4.23% 8	189
Before and after school programs	24.71% 42	27.65% 47	39.41% 67	8.24% 14	170
Bicycle/pedestrian safety programs	20.69% 12	27.59% 16	39.66% 23	12.07% 7	58
Concerts/art performances	9.41% 24	25.49% 65	58.43% 149	6.67% 17	255
Dance and gymnastics	16.43% 34	22.71% 47	41.06% 85	19.81% 41	207
Festivals	8.58% 44	31.38% 161	44.25% 227	15.79% 81	513
Fishing, canoeing, or boating	13.37% 56	21.00% 88	36.99% 155	28.64% 120	419
Fitness and wellness programs (adult)	15.06% 39	19.69% 51	51.35% 133	13.90% 36	259
Fitness and wellness programs (youth)	11.18% 19	25.29% 43	54.12% 92	9.41% 16	170
Home school programs	6.74% 6	23.60% 21	61.80% 55	7.87% 7	89
Martial arts programs	18.26% 21	26.96% 31	45.22% 52	9.57% 11	115
Movies (outdoor)	18.18% 62	21.99% 75	48.39% 165	11.44% 39	341
Nature programs	12.11% 27	27.35% 61	55.61% 124	4.93% 11	223
Pet exercise programs	18.07% 15	22.89% 19	48.19% 40	10.84% 9	83
Preschool programs	20.97% 26	16.94% 21	49.19% 61	12.90% 16	124
Programs for persons ages 50+	10.00% 7	18.57% 13	67.14% 47	4.29% 3	70
Special events	9.05% 21	29.74% 69	50.00% 116	11.21% 26	232
Special needs programs	8.16% 4	16.33% 8	75.51% 37	0.00% 0	49
Sports programs (adult)	15.83% 19	25.83% 31	54.17% 65	4.17% 5	120
Sports programs (youth)	24.25% 145	13.21% 79	41.47% 248	21.07% 126	598

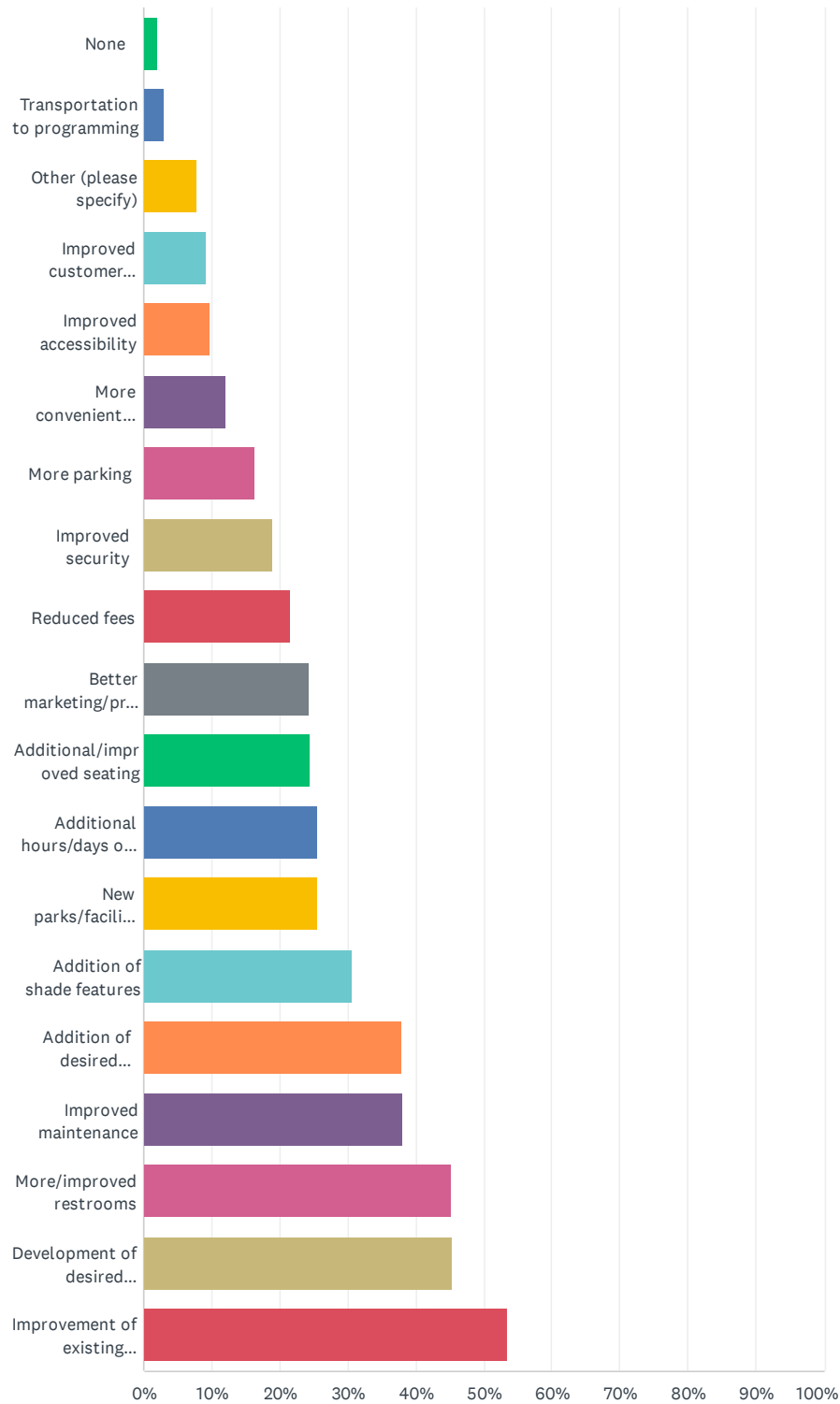
Georgetown-Scott County Parks and Recreation Master Plan Survey

Summer camp programs (youth)	12.59% 34	24.44% 66	53.70% 145	9.26% 25	270
Swim lessons	27.03% 70	10.42% 27	51.35% 133	11.20% 29	259
Swimming - recreational	20.84% 94	14.41% 65	40.13% 181	24.61% 111	451
Swimming & diving - competitive	26.96% 31	14.78% 17	46.09% 53	12.17% 14	115
Teen programs	10.76% 17	20.89% 33	66.46% 105	1.90% 3	158
Water fitness programs	21.24% 24	10.62% 12	55.75% 63	12.39% 14	113

Q13 What would encourage you to take better advantage of parks and recreation offerings by Georgetown-Scott County?

Answered: 1,172 Skipped: 379

Georgetown-Scott County Parks and Recreation Master Plan Survey



Georgetown-Scott County Parks and Recreation Master Plan Survey

ANSWER CHOICES	RESPONSES
None	2.13% 25
Transportation to programming	2.99% 35
Other (please specify)	7.85% 92
Improved customer service by staff	9.13% 107
Improved accessibility	9.73% 114
More convenient program locations	12.12% 142
More parking	16.47% 193
Improved security	18.94% 222
Reduced fees	21.59% 253
Better marketing/promotion	24.23% 284
Additional/improved seating	24.57% 288
Additional hours/days of operation	25.60% 300
New parks/facilities closer to home	25.60% 300
Addition of shade features	30.72% 360
Addition of desired programs	37.97% 445
Improved maintenance	38.23% 448
More/improved restrooms	45.31% 531
Development of desired facilities	45.39% 532
Improvement of existing facilities	53.58% 628
Total Respondents: 1,172	

#	OTHER (PLEASE SPECIFY)	DATE
1	Warmer pool, more activities at water park	7/19/2023 11:11 PM
2	The weight room could use a improvement, some Incline Bench's will fall apart on you mid lift	7/12/2023 4:53 PM
3	Key would be an actual pool, And a park on the east side of georgetown	7/5/2023 5:37 PM
4	Shuffleboard courts	7/5/2023 1:14 PM
5	Woods with trails to walk the dogs. More natural areas and trails in general, continue Legacy trail into Scott County.	6/30/2023 4:58 PM
6	nine	6/17/2023 9:51 PM
7	More pool options especially in summer for adults and not just children.	6/7/2023 10:51 PM
8	Better ventilation for the pavilion. The chlorine is too intense	6/6/2023 12:38 PM
9	Splash pad please	5/24/2023 9:59 AM
10	Warmer water temperatures for pools!	5/23/2023 10:36 AM
11	Warmer water at the water park—when the kids complain it's too cold, it's too cold. Also, the ability to go in/out for the day; especially if we can't bring in food/drink despite dietary restrictions	5/23/2023 10:16 AM

Georgetown-Scott County Parks and Recreation Master Plan Survey

12	Safe walk to Oxford park from pleasant valley	5/22/2023 10:19 AM
13	Sidewalk to park	5/22/2023 7:32 AM
14	The water is too cold at all the pools (pavilion and suffoletta).	5/21/2023 11:38 PM
15	People that know what they are doing and will respond	5/21/2023 5:09 PM
16	More security and monitoring of poor behavior of patrons	5/21/2023 8:03 AM
17	I'm not even sure where all the parks are or what they offer. A more detailed description available on the website would be nice. I enjoy the walking trails and hiking, I live in stamping ground and have to drive to Georgetown if I want to use the parks trails.	5/20/2023 3:35 PM
18	Update the website to reflect current hours and events	5/20/2023 10:01 AM
19	Why don't you have me design the skatepark. I'm 30 and skated my whole life. They always mess up parks like Berryhill in lexington. Way too advanced for most people. Weird design. Or they put in prefab terrible small obstacles. Like kirklevington. You all don't know what you're doing or maybe hand it off to a semi capable skatepark builder but they don't understand what the area needs like I do. Or the current trends in skateboarding that would require a different design.	5/20/2023 2:28 AM
20	The playground at Brookings Park needs to be replaced.	5/19/2023 10:20 PM
21	Programs for preteens/teens, programs for special needs adults, warmer outdoor pools, Special Olympics swim team,	5/19/2023 12:07 PM
22	I think volleyball would be a good addition for teens since it is becoming a big activity... also an archery range (indoor if possible) but outdoors at the reservoir could be easier or outback at the pavillion .	5/19/2023 10:06 AM
23	Lighting in skatepark	5/18/2023 12:36 PM
24	New bigger water park	5/17/2023 7:12 AM
25	Skate park that is in an area more accessible to kids	5/17/2023 12:45 AM
26	restrooms clean and fully stocked with soap	5/16/2023 9:29 PM
27	Better oversight of programs. Some programs are being ran by unqualified people that need to be removed. Suffoletta water park is in dire need of upgrading.	5/16/2023 9:21 PM
28	A safe skatepark	5/16/2023 8:42 PM
29	50M pool	5/16/2023 6:38 PM
30	More senior classes Bette times more instructor variety!	5/16/2023 3:22 PM
31	More bicycle paths	5/16/2023 2:23 PM
32	Updated skatepark	5/16/2023 11:06 AM
33	Please add a bmx/ rc track or a rc rock crawler garden	5/16/2023 12:35 AM
34	New 50M pool	5/15/2023 7:03 PM
35	50M pool	5/15/2023 2:11 PM
36	Better access to fields for sports. Access is very limited.	5/15/2023 1:49 PM
37	Bike trails	5/15/2023 10:23 AM
38	Place to play or practice soccer/baseball in the rain	5/15/2023 8:05 AM
39	Scott County NEEDS a performing arts space...a dedicated theatre space	5/14/2023 9:52 PM
40	Later hours on Sunday	5/14/2023 5:24 PM
41	Suffaletta needs warmer water	5/14/2023 4:19 PM
42	Outdoor pickleball courts	5/14/2023 10:30 AM
43	Access to Great Crossing softball fields	5/14/2023 8:30 AM

Georgetown-Scott County Parks and Recreation Master Plan Survey

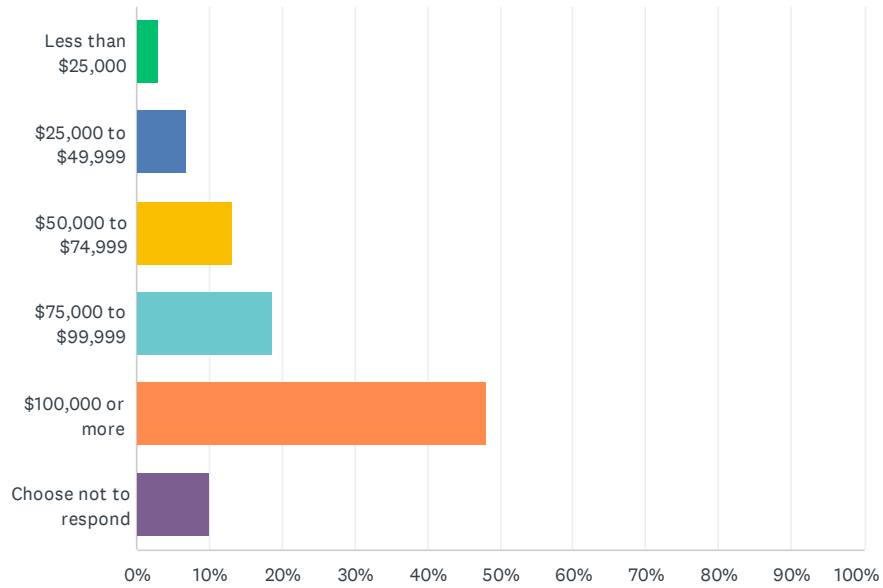
44	Better website, more cohesive communication across platforms	5/14/2023 8:22 AM
45	Better promotion of what's available.	5/14/2023 7:16 AM
46	Outdoor lap pool	5/14/2023 6:38 AM
47	More adult oriented programs and/or adult only times to use facilities	5/13/2023 7:08 PM
48	Cooperation with other community programs like swim team; better oversight and management of pavilion	5/13/2023 8:41 AM
49	50m pool	5/13/2023 8:38 AM
50	Pavilion needs more space for fitness programs	5/12/2023 10:17 PM
51	More and better Pickleball courts	5/12/2023 7:01 PM
52	Better Parks and Rec management	5/12/2023 6:47 PM
53	You have a beautiful facility for senior water arobic classes but the pool maintenance was just not acceptable this year. Must do a better job!!	5/12/2023 6:13 PM
54	we need more parks and activities for kids! Splash pads, playgrounds, climbing, hiking and walking trails!	5/12/2023 5:39 PM
55	Lisle Rd Soccer field need a lot of work	5/12/2023 6:21 AM
56	outdoor pickleball courts	5/11/2023 2:43 PM
57	Add a fifty meter pool next to suffoletta	5/11/2023 8:14 AM
58	More information about current offerings	5/10/2023 8:26 PM
59	Better hours and the outdoor pool being at a normal temp	5/10/2023 8:14 PM
60	Playgrounds within neighborhoods, huger quality training for volunteer coaches, splash pads, and better quality instruction for Pavilion classes.	5/10/2023 1:15 PM
61	Better communication of sporting sign ups	5/10/2023 1:05 PM
62	Connect legacy trail to downtown	5/10/2023 1:03 PM
63	The outdoor pool and splash area needs to be updated. The lazy river is closed half the time due to leaks or other reasons.	5/10/2023 12:54 PM
64	Add garbage cans to peninsula park, add vehicle barriers to peninsula park, add vehicle barriers to Scott county park	5/10/2023 12:00 PM
65	\$130 for wee ball is ridiculous. \$1300 per team and 10 teams in the league. Plus all the other leagues- WHERE DOES ALL MONEY GO?!	5/10/2023 11:49 AM
66	More access to fields for non league teams- it's so ridiculous to see a brand new complex sit empty for as much as it does. Grow with the community. Leagues aren't they only way people are playing sports these days. People who pay taxes should have the same access	5/10/2023 11:06 AM
67	Update the website With program times and dates	5/10/2023 10:38 AM
68	Would love to see a park near the Homestead development	5/10/2023 10:29 AM
69	Too expensive	5/10/2023 10:12 AM
70	Better leadership, New Director and Assistant	5/10/2023 10:10 AM
71	Use of Great Crossing Fields!	5/10/2023 10:04 AM
72	Longer season, more oppotunity for training instead of just playing sports	5/10/2023 10:00 AM
73	Info. We don't receive or hear much about what is going on or what is available	5/10/2023 9:57 AM
74	Main desires- free splash pad, more indoor gyms for youth basketball leagues, indoor soccer league, public outdoor pool like we used to have where this is a full pool to swim in and a toddler area	5/10/2023 9:51 AM
75	Major need of indoor soccer facility	5/10/2023 9:49 AM

Georgetown-Scott County Parks and Recreation Master Plan Survey

76	Na	5/9/2023 7:28 PM
77	Take child care assistance	5/9/2023 6:00 AM
78	Security	5/8/2023 9:57 PM
79	Better dissemination of information	5/8/2023 8:32 PM
80	50m pool	5/8/2023 7:19 PM
81	Better upkeep and bathrooms!!! My three yr old pooped his pants because we couldn't get home in time and there were not bathrooms	5/8/2023 6:03 PM
82	Bathrooms at Marshall field	5/8/2023 4:15 PM
83	Better restrooms	5/8/2023 3:53 PM
84	To be able to walk the indoor track for free. No membership required.	5/8/2023 3:09 PM
85	Parking	5/8/2023 2:58 PM
86	We need something closer to northern Scott county area. People in sadieville have to drive across county to reach field access. 2 softball fields and 2 baseball fields would be perfect and a flat spot for either football or soccer.	5/8/2023 2:55 PM
87	Real bathrooms at Marshall Park	5/8/2023 2:51 PM
88	The restroom issue is huge.	5/8/2023 2:50 PM
89	Programs are so expensive you can't afford to attend	5/8/2023 2:45 PM
90	Coaches willing to actually coach and hold practices	5/8/2023 12:45 PM
91	more time for competitive swimming lanes	5/8/2023 12:39 PM
92	New 50M pool	5/8/2023 10:18 AM

Q14 What is your annual household income?

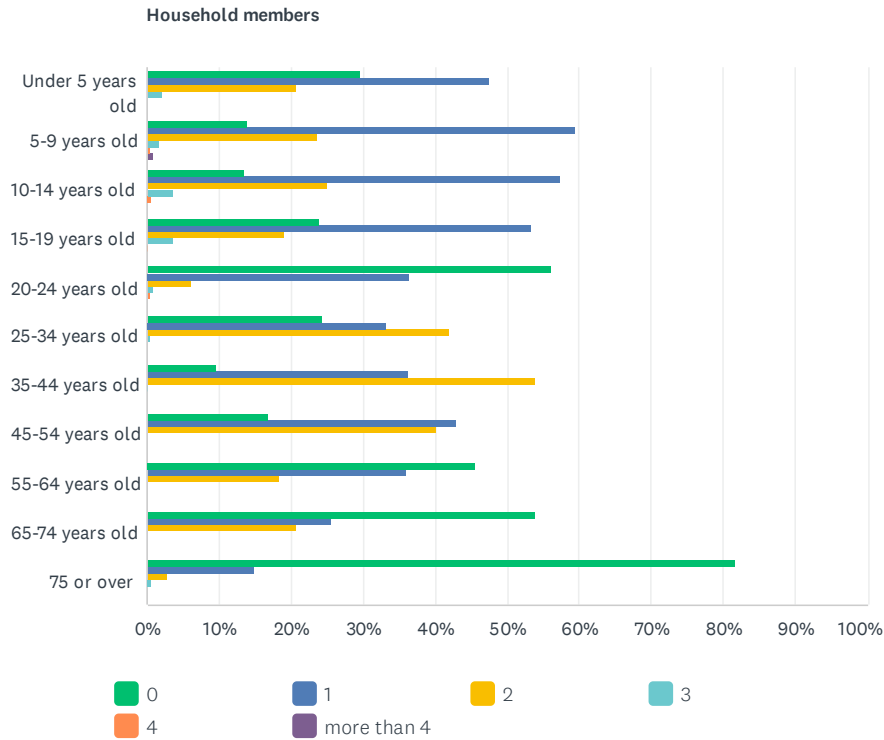
Answered: 1,233 Skipped: 318



ANSWER CHOICES	RESPONSES	
Less than \$25,000	2.92%	36
\$25,000 to \$49,999	6.89%	85
\$50,000 to \$74,999	13.22%	163
\$75,000 to \$99,999	18.73%	231
\$100,000 or more	48.26%	595
Choose not to respond	9.98%	123
TOTAL		1,233

Q15 Counting yourself, how many people in your household are of the following ages?

Answered: 1,222 Skipped: 329



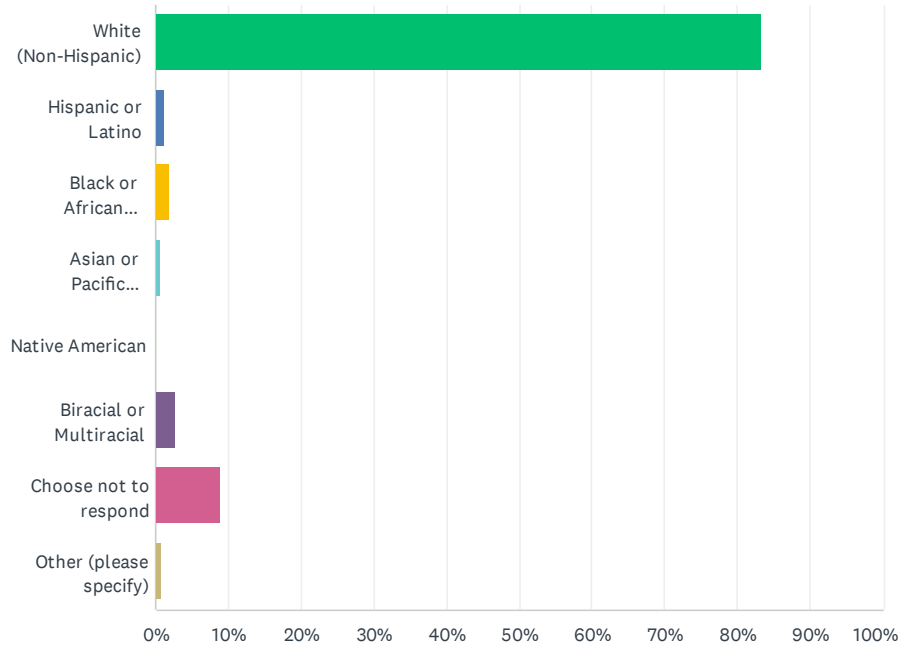
Georgetown-Scott County Parks and Recreation Master Plan Survey

Household members							
	0	1	2	3	4	MORE THAN 4	TOTAL
Under 5 years old	29.61% 151	47.65% 243	20.59% 105	2.16% 11	0.00% 0	0.00% 0	510
5-9 years old	13.86% 92	59.49% 395	23.64% 157	1.81% 12	0.45% 3	0.75% 5	664
10-14 years old	13.37% 79	57.36% 339	25.04% 148	3.55% 21	0.68% 4	0.00% 0	591
15-19 years old	23.98% 94	53.32% 209	18.88% 74	3.57% 14	0.26% 1	0.00% 0	392
20-24 years old	55.98% 117	36.36% 76	6.22% 13	0.96% 2	0.48% 1	0.00% 0	209
25-34 years old	24.27% 100	33.25% 137	41.99% 173	0.49% 2	0.00% 0	0.00% 0	412
35-44 years old	9.50% 66	36.26% 252	53.96% 375	0.29% 2	0.00% 0	0.00% 0	695
45-54 years old	16.89% 74	42.92% 188	40.18% 176	0.00% 0	0.00% 0	0.00% 0	438
55-64 years old	45.65% 105	36.09% 83	18.26% 42	0.00% 0	0.00% 0	0.00% 0	230
65-74 years old	53.92% 110	25.49% 52	20.59% 42	0.00% 0	0.00% 0	0.00% 0	204
75 or over	81.56% 115	14.89% 21	2.84% 4	0.71% 1	0.00% 0	0.00% 0	141

Georgetown-Scott County Parks and Recreation Master Plan Survey

Q16 What is your race/ethnicity? (Optional)

Answered: 1,190 Skipped: 361



ANSWER CHOICES	RESPONSES
White (Non-Hispanic)	83.45% 993
Hispanic or Latino	1.34% 16
Black or African American	2.02% 24
Asian or Pacific Islander	0.67% 8
Native American	0.00% 0
Biracial or Multiracial	2.77% 33
Choose not to respond	8.91% 106
Other (please specify)	0.84% 10
TOTAL	1,190

#	OTHER (PLEASE SPECIFY)	DATE
1	Irish American	5/22/2023 12:13 AM
2	4 white, 1 brown	5/14/2023 8:06 AM
3	50m pool	5/13/2023 8:43 AM
4	Caucasian	5/10/2023 6:45 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

5	American citizen	5/10/2023 10:37 AM
6	Not important	5/10/2023 10:11 AM
7	Na	5/9/2023 7:29 PM
8	I'm	5/8/2023 8:22 PM
9	I'm	5/8/2023 5:20 PM
10	Multi-racial	5/8/2023 4:20 PM

Georgetown-Scott County Parks and Recreation Master Plan Survey

Q18 What else would you like for Georgetown to consider for the Parks and Recreation Master Plan?

Answered: 505 Skipped: 1,046

#	RESPONSES	DATE
1	Would love soccer field updates as soon as possible.	7/26/2023 7:27 PM
2	Additional space or concession building on the pavilion property to expand space for programs and basketball	7/20/2023 12:21 AM
3	Na	7/20/2023 12:18 AM
4	Indoor playground possibly, larger pool at suffoletta, better descriptions and easier browsing of classes and programs offered	7/19/2023 11:49 PM
5	Update and improve the current water aquatic center the water is always cold. The pavilion needs updated and improved hours and add something outdoors for them like a water park.	7/19/2023 11:12 PM
6	There is a phenomenal park in Winchester called Legacy Grove that I would love to see emulated in Scott County.	7/19/2023 11:07 PM
7	PLEASE give us a new pool for next summer. Our town is always expanding and we should be able to afford something 2x as nice as juniper hills	7/19/2023 9:52 PM
8	Better water park!!!!!!!	7/19/2023 9:18 PM
9	Renovation of the aquatic pool to be similar to the one in Frankfort.	7/19/2023 8:54 PM
10	An outdoor weight room. Nothing like lifting while getting tan	7/12/2023 4:54 PM
11	The elkhorn could be a great recreation opportunity but there's big stretches that are difficult to access	7/12/2023 1:23 PM
12	conservation for fishing areas	7/10/2023 4:56 PM
13	conservation for fishing areas	7/10/2023 4:49 PM
14	dedicated pickleball courts please	7/10/2023 4:29 PM
15	I would like to see improvements on trails and landscapes.	7/9/2023 5:32 AM
16	A larger outdoor pool that teens and adults could swim in.	7/8/2023 9:18 AM
17	Annual newsletter stating schedule of events More hiking trails and kayak access spots	7/7/2023 11:23 PM
18	I REALLY wish we had a splash pad area that had free access. Suffoletta is conveniently located for me, but the hours are so limited that I can't make it before closing once I get off work during the week and it's too crowded on the weekend. I have to drive to masterson station to take my kids to a splash pad. Overall, I really appreciate what we have in Georgetown and it's well maintained, but that's what I'd love to see on the master plan. I also find it extremely difficult to get information thru the website and some things seem to be outdated.	7/7/2023 10:23 PM
19	An outdoor lane pool and diving facility	7/7/2023 7:00 PM
20	How to engage more inner city children in sports programs	7/6/2023 5:04 PM
21	I love The Pavilion but it always seems like the pool area is dirty. There are always bandaids and trash on the pool deck especially under the slide and steps to the slide. If the guards ever got in the pool and looked at it from the perspective of the patrons they'd see it's a mess. You can't see those things by just walking around.	7/6/2023 2:09 PM
22	Would love to see access to legacy trail in Georgetown.... With an associated park with shade, picnic access and lots of parking... this would bring tremendous revenue to Georgetown. This	7/5/2023 5:44 PM

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should be a key goal for parks and recreation... Also with legacy trail or not, the east side of Georgetown is desperate for a decent sized park with walking or biking trails...

23	More indoor Pickleball courts along with outdoor. Trash in the outdoor areas is a problem.	7/5/2023 3:49 PM
24	Too many people driving on grass. We need more parks.	7/5/2023 12:30 PM
25	Upgrades to Marshall Park	7/5/2023 11:56 AM
26	softball fields with accessible bathrooms and concessions	7/5/2023 11:53 AM
27	Legacy trail extended to Georgetown. dedicated pickleball courts and more time to play pickleball at the pavilion	7/5/2023 10:12 AM
28	developing bike trails for beginner and moderate riders. dedicated pickleball courts (not relined tennis courts). More time allotted for pickleball at the pavilion - currently basketball & day care takes priority.	7/5/2023 10:08 AM
29	New softball fields	7/5/2023 10:01 AM
30	Playground, more benches/cook out area at the great crossing park. Definitely some bathrooms.	7/4/2023 7:31 AM
31	Please add more multiuse trails to connect the various parks. Encourage the community to walk and ride bikes. Have a bicycle rental facility at lisle road so when the legacy trail connects it will provide a recreational activity that family's can enjoy. Become a destination for bicycle tourists.	7/3/2023 8:35 PM
32	Right now, me and my friends consider Georgetown pretty boring. The only interesting entertainment we've heard of is the cat cafe and the movie theater. I think live concerts and an amphitheater would be great additions to our city.	7/3/2023 6:13 PM
33	The special needs community in Scott county	7/2/2023 10:39 AM
34	Expanding Legacy trail into Georgetown, better communication of programs and facilities, more natural areas for hiking, biking and horseback riding	6/30/2023 5:04 PM
35	Making the softball fields better, girls games get canceled all the time due to weather. But because of the baseball fields have tarps/ being in better condition they still can play.	6/30/2023 12:26 PM
36	What we would love most would be a nature trail similar to McConnell Springs in Lexington and a splash pad for kids. Even better if they are close to the Rocky Creek area and include an area where my daughter can practice riding her bike and a new playground.	6/30/2023 10:22 AM
37	I would love to see an outdoor pool, another aquatic center on opposite side of town or county area, several splash pads at a few of the parks	6/29/2023 8:53 PM
38	Please consider Adult sports programs. Basketball baseball/softball, etc	6/29/2023 7:25 PM
39	Financial help for children in low income households to play sports	6/29/2023 7:12 PM
40	Splash pad, improved softball fields or more use of Great Crossing	6/29/2023 6:53 PM
41	Surrounding counties recreational programs are or have already invested in the fastest growing sport in America, Pickle Ball. Based upon the progress these counties have made in providing designated and maintaining outdoor courts as well as blocking additional time for indoor play, Scott County is far behind. "If you build it they will come."	6/29/2023 6:19 PM
42	Plan on more small neighborhood parks between subdivisions. Or require subdivision developers to include neighborhood parks.	6/29/2023 8:46 AM
43	Better field conditions at the Scott county softball club. The girls stand in a hole to bat.	6/27/2023 2:17 PM
44	We need a theater/concert venue. Both indoors and outdoors.	6/26/2023 6:24 PM
45	More walking hiking trails either dirt or asphalt	6/24/2023 1:19 PM
46	Tennis	6/24/2023 10:01 AM
47	Reservoir lake	6/21/2023 6:03 PM
48	Nothing at this time.	6/21/2023 4:26 PM

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49	We need a splash pad, swimming pool facility that is more accessible/affordable	6/20/2023 9:43 AM
50	Adult leagues. Over 35	6/19/2023 8:48 PM
51	I cannot think of anything else. Thank you for asking for the community what we'd possibly like to see & have in Georgetown. It's a nice city to live in.	6/18/2023 5:28 PM
52	Update webpages	6/17/2023 9:52 PM
53	Better water park. Longer hours. Another line for pass holders. Heated pool the water is always wayyyyy too cold. The water park needs so many upgrades and additions. The chairs are all old. The food isn't good and super expensive.	6/17/2023 4:38 PM
54	I would really like summer programs for special needs kids	6/14/2023 12:41 PM
55	A free splash park Food trucks or inflatables on movie nights More youth sport options A boot camp for adults interested in weight loss More swimming options	6/14/2023 9:18 AM
56	More hiking trails please and trash clean up at the creek trail in the colony which we walk on almost everyday	6/13/2023 1:04 PM
57	Marshall park is used all the time by the local schools and traveling softball teams. I believe this park should look just as good as the fields at great crossing. The dugouts are not built yet and the fields/park are not in the best condition. If the park could mimic what they did at great crossings I believe more travel teams would want to rent it out for tournaments. It should also be a reflection of how great parks and rec is and the city of Georgetown. Currently it looks run down.	6/12/2023 8:09 PM
58	Wind garden	6/11/2023 6:41 AM
59	Hiking trails	6/10/2023 10:39 AM
60	Please preserve as much green space as possible. I want Georgetown to maintain its charm and not become suburbia. We also need hiking trails that are different difficulties.	6/9/2023 3:38 PM
61	connect and expand the trail along the Elkhorn creek.	6/9/2023 2:56 PM
62	Small parks are overlooked. Peninsula Park has very few benches, and the benches we do have are falling apart and crappy. We also have very few plants or trees so it can be hot most of the trail due to little shade.	6/8/2023 5:51 PM
63	Stop focusing on the larger parks. Peninsula park is used by a lot of people and is extremely in need of attention, please.	6/8/2023 3:13 PM
64	Summer options with another outdoor pool that also supports retired couples, older couples and adults with no children. The outdoor pool in the summer would be great for programs for adults without having to use the indoor pool only. It is too crowded when school is out and people want to enjoy the outdoor pool in the summer when doing water programs. It should offer open swim, water activities for adults in the morning then families can come in and offer more events in the evening a couple days a week like they are doing with the aqua jogging. This was a great idea. Also to have an instructor come in and show some pointers.	6/7/2023 11:00 PM
65	More walking trails, free yoga or Zumba classes for adults	6/7/2023 12:32 AM
66	Splash pad. A big water park like Kentucky splash. Add something to Oxford park	6/6/2023 7:59 PM
67	To have pool and more activities for brooking park	6/6/2023 1:25 PM
68	Better ventilation system for the chlorine to go out into. Or at least open the doors some	6/6/2023 12:39 PM
69	Public shooting range at veterans memorial wma.	6/6/2023 12:14 PM
70	A new garden area, a huge outside pool area. More trails.	6/5/2023 11:14 PM
71	Would love to have a bigger outdoor water park due to Georgetown growing rapidly as a community.	6/5/2023 10:32 PM
72	Outdoor exercise equipment for adults at Brooking Park	6/5/2023 10:29 PM
73	Bigger water park and heated pool	6/5/2023 10:13 PM
74	A walking/biking path that connects from Walmart, passing RSMS & AME, down past The	6/5/2023 8:43 PM

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Colony entrance and into town.		
75	More walking trails with shade, plants, flower gardens	6/5/2023 6:27 PM
76	WD40 the swings	6/5/2023 6:21 PM
77	We need more entertainment, outdoor, and healthy choices for adults, teens and our families.	6/5/2023 3:32 PM
78	Again- an outdoor public pool (not water park) for swimming.	6/5/2023 3:30 PM
79	More staffing for field maintenance! They are doing a great job but can't keep up with the growth. I often see just one or two people doing all the work at the parks when I'm with my kids. Though they're working so hard and so well I'm sure more hands (especially during busy season) would help a lot!	6/5/2023 2:48 PM
80	Make a better schedule!!	6/5/2023 1:42 PM
81	We need another outdoor pool, the town has multiplied and our parks aren't adjusting well at all.	6/5/2023 1:05 PM
82	We either need a bigger pool with diving boards or added to the suffoletta water park. It stays way to crowded and you can't swim, all you can do is wave in the water. There needs to be more space for chairs and more umbrella options. Also theft is becoming more of a problem. I have had somebody go through my bag and steal ear buds out even with it being fully zipped up and eat buds hidden under items.	6/5/2023 12:55 PM
83	Outdoor water park/pool with diving boards. Or just a big pool for outdoor swimming.	6/5/2023 12:34 PM
84	Normal, olympic size outdoor pool	6/5/2023 8:21 AM
85	Splash pad please! And add a big pool to the outdoor pool area, and please more maintenance/security to existing parks/playgrounds	6/4/2023 10:06 PM
86	We'd love to see some splash pads!	6/1/2023 12:23 AM
87	Free splash pad/ water park	5/31/2023 1:12 PM
88	Please make Brooking Park/all parks safer for kids to play. My son, at 2 yrs old, along with the kids playing near him, was assaulted (some sexually), by a creepy teenager who was prowling near the kids. The teenager knew the adults had trouble viewing the kids at all times and had probably come before to assault/abuse their young victims. This is a serious problem. Most kids are afraid to report abuse because they think they will be in trouble or not believed. My son didn't report until years later-he was afraid to tell me. These dangerous predatory people are not welcome in Scott County, or at any place families should be safe and protected.	5/30/2023 9:57 AM
89	Another outdoor pool is needed. We continue to grow and one is not enough to support the community	5/27/2023 6:16 PM
90	Volleyball Club or League	5/27/2023 5:41 PM
91	Bigger outdoor swimming facility most people from Georgetown go to Frankfort to swim because it offers so much more. A sidewalk on Oxford road from subdivisions would be a helpful addition as well.	5/26/2023 7:54 PM
92	A real Japanese garden with water features etc..	5/25/2023 12:31 PM
93	Adding an outdoor pool at Suffoletta where swim lessons can be given and swim teams can practice and/or compete	5/25/2023 10:48 AM
94	It seems like there is a lot of staff for the Pavilion facility. Often times they are just sitting around on their phones when it's apparent there are jobs that need to be attended to, such as ensuring there are wipes for the exercise equipment, garbage cans which need emptying, etc. Maybe staffing could be looked at as a way to save some money which could be used for upgrades. It would also be nice if the front desk staff were more informed to answer questions. If a fitness instructor is going to be gone, let the staff know who is replacing their class or if the class has been canceled. Communication is a major issue at the Pavilion. Daily fees are very expensive. It's a deterrent for someone who is visiting family to have such high fees just to try to get some fitness in during their stay.	5/25/2023 10:42 AM
95	Splash pad	5/24/2023 11:51 AM
96	Extending the sidewalk from pleasant valley neighborhood to Oxford park. That's a narrow	5/23/2023 10:18 PM

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	stretch of road and dangerous. It will be safer for the walks residents and their families take to get to Oxford Park	
97	How about a " Greenbelt "around the city?	5/23/2023 6:25 PM
98	More splash pads and aquatic features.	5/23/2023 3:22 PM
99	Just a large variety of playground equipment for different skill levels. More Shaded/ covered areas. Possibly an indoor park/ kids ninja/ climbing course.	5/23/2023 11:20 AM
100	We DESPERATELY need to include a heater or something to the outdoor SFAC pool to allow a more fun and safer swimming environment for everyone including young children!!	5/23/2023 10:39 AM
101	The pool situation is a hot mess. I quit bringing my children due to a number of reasons: affordability, operation hours, water temperature, lack of willingness to accommodate food restrictions amongst other reasons. There are constant needles and such being found at the playgrounds around the area to the point where I won't hardly take my kids anymore. I feel more confident taking my kids downtown Louisville or Lexington or Cincinnati than I do in Georgetown and that's sad.	5/23/2023 10:20 AM
102	Stop sitting in the pavilion ignoring the girls of our community. Support Marshall park and the young ladies playing there. MANY people in the softball world think of parks and rec very negatively in Scott county. The new fields at Great Crossing are equally frustrating to the area softball folks. We'd all be happy if you bulldozed it flat as it's of zero use to local players and parents (you know, the people that help pay for it), stop paying someone to only keep it up (and it looks horrible) and add Marshall to their list. Other cities our size do things wildly better to support our girls.	5/23/2023 9:46 AM
103	Girls softball rec league and softball as a whole should be getting more attention and effort from Scott county ! The high school field has needed a dugout gate and concession stand door for 2 years and still hasn't been replaced !!!	5/23/2023 8:10 AM
104	Holding 2-4 craft fairs a year or art fairs - strictly handmade items.	5/23/2023 7:08 AM
105	No	5/22/2023 11:24 PM
106	A side walk connecting Pleasant Valley and Oxford park to where we could walk to the park without having to walk on the main road.	5/22/2023 6:35 PM
107	We need more restrooms near ball fields at Marshall Park, it is not convenient, esp for seniors.	5/22/2023 2:50 PM
108	I haven't been out to Scott county park this year because every time I went last year grass was growing in the play areas and trash was everywhere. Very unkept for such a beautiful park. The park on Oxford is our go to and it would be nice if something could be added there for kids	5/22/2023 1:55 PM
109	Better shade, sitting areas, and parking at small neighborhood parks	5/22/2023 9:09 AM
110	More camps and activities for our youth middle school especially	5/22/2023 8:55 AM
111	Wendys next to my house	5/22/2023 8:42 AM
112	Swimming pools	5/22/2023 8:35 AM
113	Scott County has so much beautiful nature. It would be wonderful to have more places to encourage people to get out and enjoy it, like a nature center with programs and hiking trails and making kayaking/canoing accessible for everyone. The Skullbuster trails are wonderful but they are not well known. I think more hiking and kayaking would also be a great tourism draw. In town, we really need a free splash pad. Our family and so many families we know regularly drive to Masterson Station or Jacobson Park in Lexington for the splash pads and really nice playgrounds.	5/22/2023 7:47 AM
114	More safe hiking trails to and from neighborhoods, and more neighborhood parks. Also a splash pad would be amazing!!!	5/22/2023 7:06 AM
115	Build 50 meter pool	5/22/2023 6:50 AM
116	More outside movies this summer	5/22/2023 6:04 AM
117	Please consider take into consideration that this city is growing and our population numbers are increasing significantly. Our children have limited facilities to use, and the ones they do	5/22/2023 1:22 AM

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currently have either need to be revamped or expanded/additional location. We need a place specifically targeted towards teenagers. With the drug pandemic growing we need to offer more safe and engaging environments to help parents keep them off the streets.

118	Parking improvements needed at skullbuster. Rebuild the skatepark. Skatepark must be done right or it will just be a nasty hangout for unsupervised juveniles. Good lighting and an enforced curfew.	5/22/2023 12:13 AM
119	Heating pool water to comfortable temperature. Adding bathrooms with running water at playgrounds. Adding splash pad in Georgetown, adding playground at peninsula park.	5/21/2023 11:42 PM
120	I would love to see a splash pad attached to a park of ours that was fenced in with seating and shade.	5/21/2023 10:54 PM
121	Fenced in play areas. Having a variety of fenced playgrounds is really nice with smaller children. Splash pads next to playgrounds and shelter houses make great birthday locations. We rent one each year in Lexington for my sons birthday bc we don't have that option here.	5/21/2023 9:26 PM
122	Would like a place for miniature golf, bowling, and a skating rink. If possible.	5/21/2023 8:54 PM
123	Yes	5/21/2023 5:09 PM
124	Archery ranges - Archery is the fastest growing sport and we have a lot of schools participating now Splash pad Better grounds maintenance at parks - weeds, mulch, equipment, irrigation to prevent wash outs and standing water on playgrounds	5/21/2023 5:02 PM
125	I'd like an online resource showing what facilities are available at each park. If you have one I've never been able to find it.	5/21/2023 8:59 AM
126	The most pressing issues are with the fences around parks near parking lots, and security to make sure that family-oriented events are not soured by the behavior of unmonitored teenagers or foolish acting adults.	5/21/2023 8:09 AM
127	Shade and better seating at the outdoor pool. It's not usable space. Also, the shade made is way to high so it's not helpful. A LOT of Umbrella tables are needed.	5/21/2023 7:31 AM
128	An ampa theater, drive in movie theater, teen rec center	5/21/2023 1:03 AM
129	Public outdoor pool that is not a splash pad/lazy river	5/21/2023 12:40 AM
130	PLEASE upgrade the Lisle road soccer complex. It's embarrassing to have club teams from different cities constantly comment about playing on a sloped field (15). The new additional field progress is moving SO slowly, and are glorified fields of weeds. If we want to grow our soccer program, we need a respectable facility! (Or even some indoor fields!!) Please update the playground equipment at Brooking park!! Pieces keep getting removed but never updated or fixed! It was nice 10 years ago when I moved here, but now is just falling apart! Would love to see the addition of some pickleball courts around town, as well as the addition of a cool bike park/trails! Also, please either update or tear down that eye sore of a skate park! It's really actually unsafe at this point anyways and something needs to be done about it! A new aquatic outdoor facility would be awesome (we usually go to Juniper Hill in Frankfort bc it's amazing but would love to stay local!!) My family LOVES the outdoors and are total supporters of parks & rec! We would love to see some more areas dedicated to nature preserves/hiking (we love cove springs and west sixth farm in Frankfort!) As well as more overall activities for kids to do. As big as Georgetown has gotten, our city consistently fails to expand any opportunities for kids around here!	5/20/2023 11:43 PM
131	New things to do! Arcade, better water park, outdoor movies, etc.	5/20/2023 11:27 PM
132	Splash pad!!	5/20/2023 7:31 PM
133	Children to have things to do!	5/20/2023 5:08 PM
134	Redo brooking park play ground as well as the pier on the pond it's dangerous and rotting wood	5/20/2023 2:19 PM
135	An outdoor and indoor performance venue for theater, music and dance.	5/20/2023 1:33 PM
136	Splash pads, NEW softball fields- get rid of Marshall Park they are horrible! Re do Scott County park it is in terrible condition	5/20/2023 12:37 PM
137	New equipment for the brookings park	5/20/2023 12:26 PM

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138	A splash pad (Morehead has a great one) - new play grounds	5/20/2023 11:39 AM
139	Georgetown is a historic and beautiful city. But over the years, with an increase in population, it's beauty is slowly fading. All that gets built is more apartment buildings to accommodate the growing number of people living in scott county. And that is the only thing being built to accommodate our growing community. There's 1 public outdoor aquatic center. And it gets so over crowded in the summer, it makes for a miserable trip, dugouts at sports fields, still missing roofs for shading, public bathrooms at parks looking like they haven't been touched in months.	5/20/2023 10:04 AM
140	I'd just be happy with a better way to find out what's going on other than going to the Pavilion in person of checking Facebook. The website would be the best.	5/20/2023 10:02 AM
141	NA	5/20/2023 9:40 AM
142	Outdoor Amphitheater for plays, concerts, etc	5/20/2023 9:32 AM
143	Me designing a concrete skatepark.	5/20/2023 2:30 AM
144	New or improved softball fields	5/20/2023 12:20 AM
145	I would love to see a splash pad in Georgetown.	5/19/2023 11:18 PM
146	A playground and sprayground as well as some picnic shelters at Great Crossings Park would be wonderful!! A nature type park like Legacy Grove in Winchester.	5/19/2023 10:22 PM
147	We would really love an additional outdoor pool/aquatic that is larger and deeper. You can't really swim at the existing aquatic center as it's always super crowded	5/19/2023 10:06 PM
148	Water parks and splash pads are greatly needed. The two we have are too small considering the county population growth	5/19/2023 9:59 PM
149	It has already been mentioned in here but definitely a splash pod—I hear that mentioned more than anything else by moms in the community!	5/19/2023 9:54 PM
150	Another outdoor pool for bigger kids to actually swim during the summer weather. Or a splash pad (free) is always a big want around here. But, I am overly happy with the opportunities and properties that are already available. I think you all do such a fabulous job of taking care of our community.	5/19/2023 9:42 PM
151	Fenced in areas , better lighting , cameras , sensory area , splash pad , kids explorium, better skate park and expansion, lower cost for classes, more things for special needs , more free fishing, sand box	5/19/2023 9:23 PM
152	Heater for the outdoor pool. splash pad. More movies in the park. More summer events while kids are out of school.	5/19/2023 8:57 PM
153	Putting restrooms at football drills fields and parks would be ideal (like Oxford).	5/19/2023 1:44 PM
154	Please focus on physical fitness for preteens and teens. Some kids want to work out in a gym setting and there's no place in Georgetown for them to do it.	5/19/2023 12:10 PM
155	to keep older kids in mind, middle and high school ages. ways to get into nature with safe access.. I love the Legacy trail but people don't respect walker/ runners and it gets too hot in the summer no trees... I think if nature trails could be developed there could be more business for intown.. and even opportunities for a mom and pop style sandwich shop around the reservoir when used by more people..There could be an opportunity for the friends of the parks to start hiking clubs that could help improve the trails etc.. Maybe some yoga in the park etc...	5/19/2023 10:12 AM
156	More community events & festivals. Performing arts with community involvement outdoor movies in summer, cheaper or free activities to bring families out and together	5/19/2023 2:43 AM
157	Take into consideration future investment of the quality of what you will be doing. Georgetown is a city, Scott county is a county, but nevertheless the two are part of the bigger picture and need to be shown care and maintenance.	5/19/2023 12:26 AM
158	More dedicated bike/multi-use trails. Connect Georgetown to the Legacy Trail please!!	5/18/2023 6:39 PM
159	50 meter competition swimming pool. Concrete pads/ sidewalks around and to baseball fields. Increases use of baseball fields for youth baseball at Great Crossings. Renovation of concession stand area at Suffaeto Fields.	5/18/2023 2:39 PM

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160	More Volleyball courts available more adults recreational sports	5/18/2023 10:16 AM
161	More outdoor options- a nice arboretum/walking trail. Splash pads for kids. Repair or remove the skate park. It is in bad condition. The pavilion is way overpriced and limits who can join. Bike trails would also be nice.	5/17/2023 11:32 PM
162	Why do Scott countians choose to drive to parks in Lexington? Do parks support Georgetown demographics? Parks thrive when they are busy - how to attract more people to parks? Consolidate development focus to one main park? LOTS of acerage, but still not a "destination". Focus on placemaking.	5/17/2023 9:02 PM
163	I would like more Soccer Fields.	5/17/2023 12:11 PM
164	Softball is such a major sport in this county, and to have middle school and high school fields ran by the county seems crazy. Middle school needs a designated practice/play area. One with a DUGOUT [REDACTED]. It's a brand new facility and looks awful. Especially since us as residents rarely get to use it. It all needs to be re-done and more accessibility to use it. Other than the "lottery"	5/17/2023 11:57 AM
165	New water park like Frankfort. Need a bigger and better outdoor water facility	5/17/2023 7:12 AM
166	More options for youth sports	5/17/2023 6:44 AM
167	Skate park somewhere around downtown Georgetown	5/17/2023 12:53 AM
168	Please consider adding or making improvements to the outdoor water park. There are not activities and things are broken or closed.	5/16/2023 10:23 PM
169	Improve what you have	5/16/2023 10:20 PM
170	Please expand the water park!!! It needs more pools and slides. Maybe make a lazy river that goes around the whole park instead of a little section. Also, redo the skatepark and make one out of concrete at the park or something. We need a concrete skate park. I Also want more flower gardens and outdoor gym equipment.	5/16/2023 10:03 PM
171	Marshal Park needs major upgrades or a new softball facility. Our youth are important to our future and the girls have less than adequate facilities. Also the out door aquatic center should be expanded to avoid patrons going to other cities and spending money there instead of keeping it in our community.	5/16/2023 9:40 PM
172	Skate park renovation, it's a hazard and I see people using it every single time I go to the pavillion, 3- 4 days a week. Several people use it and more would!	5/16/2023 9:36 PM
173	more restrooms and more walking trails	5/16/2023 9:31 PM
174	Stricter regulations and oversight of programs under Parks and Rec department.	5/16/2023 9:22 PM
175	Building a new skatepark, unfortunately where we live we don't have a skate park. We travel to areas nearby (usually up to 1.5 hrs). Skate events can draw crowds and attention which can be great for local businesses as well. It gives the youth an opportunity to express themselves.	5/16/2023 8:46 PM
176	Organized volleyball	5/16/2023 7:57 PM
177	We NEED a 50M pool. More pools	5/16/2023 6:39 PM
178	Redo the skate park. It's dangerous!	5/16/2023 5:57 PM
179	I would not consider putting any money into the Baseball fields. As these fields are being used and ran for Travel Baseball programs instead of Rec leagues. Rec league is having issues getting field time due to increase use by the Travel programs that should have and purchase their on field and Times. Georgetown Mavericks to not pay to use these facilities they are free for who knows why. Rec league baseball in georgetown has gone down the drain thanks in part to the people running the Scott County Baseball League. All their kids are on these travel teams so they do not care about Rec league any longer.	5/16/2023 4:29 PM
180	When someone pays \$80 to reserve a shelter you should have access to a restroom or told the restrooms will be locked. Coaching and staff should be better vetted to show some interest in what they are coaching.	5/16/2023 4:27 PM
181	Better times for senior classes and more variety. Adding another building for additional classes and storage!	5/16/2023 3:25 PM

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182	As Scott County continues to grow it's infrastructure, it needs to designate outdoor facilities for people to enjoy. Think about adding bike paths to its construction of streets, parks and neighborhoods. It would do wonders our community.	5/16/2023 2:27 PM
183	Pickleball Courts	5/16/2023 2:22 PM
184	I grew up in Georgetown and have been skating the skatepark since day 1. I quit going really about 4 years ago because no one would upkeep the park. It's absolutely not safe for anyone and have seen and almost got really hurt myself on everything wrong.	5/16/2023 1:54 PM
185	Sports facility to accommodate regional tournaments for soccer, baseball, lacrosse, etc on a recreational level and proper fields so children can participate without transportation or price for club teams being a barrier to participate.	5/16/2023 12:38 PM
186	All parks need an upgrade, especially Scott county park. (By high school, across from dominos)	5/16/2023 12:28 PM
187	Gardening workshops - wildlife talks	5/16/2023 12:16 PM
188	The addition of a large outdoor pool, and the addition of county splash pads or small wading pools. (Great Crossings park? Near the new Justice center/near the Farmers Market?)	5/16/2023 11:01 AM
189	Scott Count needs a massive indoor multipurpose facility. The biggest need is for SCY Basketball. We are limited due to being under the school systems policies and procedures.	5/16/2023 8:50 AM
190	Pickleball Courts!!	5/16/2023 8:45 AM
191	Indoor facilities for soccer	5/16/2023 8:04 AM
192	More Disc Golf courses. Disc golf is a growing sport. Have only one place to play, and have to drive 30 mins to play on other courses	5/16/2023 6:45 AM
193	Rc tracks	5/16/2023 6:01 AM
194	Just to have a Rc park	5/16/2023 4:28 AM
195	Trails, rock garden for use by Radio Controlled crawler enthusiasts	5/16/2023 1:45 AM
196	New larger dog park.	5/16/2023 12:49 AM
197	Rc track/ rock crawler garden for rc cars	5/16/2023 12:36 AM
198	REVAMPING THE SKATEPARK OR BUILDING A NEW ONE!!	5/16/2023 12:22 AM
199	Cheaper rates, bigger outdoor pools, newer playground equipment	5/15/2023 10:48 PM
200	Free splashpark to make water fun available to everyone	5/15/2023 10:25 PM
201	We need a Splash Pad and more activities are needed for our little ones, human and furry!	5/15/2023 10:14 PM
202	New skate park! It's becoming more popular again and will keep kids from other bad activities. An area for motor sports. MLS is in town and know I several families with dirt bikes and ATVs. Would be nice to have a place close and different to ride at.	5/15/2023 10:07 PM
203	New/ renovated skatepark	5/15/2023 9:54 PM
204	I personally and a lot of others think that the skatepark needs to be redone and added too me and my middle school friend skate there almost every day at least 2 days a week average 4 but the ramps and park are so old and poor. Thank you !!!	5/15/2023 9:54 PM
205	I would like for them to fix the skatepark it's in a really bad condition right now and needs fixed asap.	5/15/2023 9:47 PM
206	Splash pad/spray ground in Georgetown, connected to an update playground (like Masterson Station & Jacobson Park) that's free. Also, improved baseball fields for the youth league. The setup is inconvenient, it's poorly taken care of by the city, & most things are outdated & a hazard, like our electric & water. A baseball facility like Great Crossing Parks baseball facility would bring in more youth players, & make the cost worth it to families. Especially the layout, of bathrooms & concessions central to all fields & home plates. Our kids deserve that.	5/15/2023 9:24 PM
207	Please revitalize the skate park. It is falling apart and unsafe.	5/15/2023 9:09 PM

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208	Minimize spending...the revenues should cover the expenses of the program otherwise it shouldn't be undertaken.	5/15/2023 9:07 PM
209	Rebuild of the skatepark	5/15/2023 8:59 PM
210	Rc course and track. Something for 4x4 rock crawler Rc trucks and a track for go fast Rc trucks/cars (open range, circle track, ramps/jumps, Rc drag strip)	5/15/2023 8:51 PM
211	We need to work with Georgetown football club to develop new youth soccer fields. What they have currently is not well maintained and parking is terrible. I would love to see you guys build a new soccer complex.	5/15/2023 8:29 PM
212	NEW SKATE PARK, 18 HOLE DISC GOLF COURSE, PUMP TRACK used by all bikes, skateboards, rollerskates, scooters. & a Radio Control car course	5/15/2023 8:14 PM
213	A new concrete skate park for adults, youth and kids to use	5/15/2023 8:09 PM
214	More nature trails/bike and jogging trails	5/15/2023 7:54 PM
215	Splash pads	5/15/2023 7:51 PM
216	We NEED an Olympic sized pool.	5/15/2023 7:03 PM
217	volleyball courts, inside and outside sand pits	5/15/2023 4:18 PM
218	I believe that georgetown/Scott County parks are in relatively good condition however, I marked only fair because the Ed Davis learning center could use major updating. My son attended cooking classes there and it is not in the best area. It definitely steered us away from movies in the park. The cooking class facilities aren't great and neither is the parking.	5/15/2023 2:58 PM
219	I would like lighted Soccer Fields and toilets at the soccer fields.	5/15/2023 2:41 PM
220	Need a new 50M pool	5/15/2023 2:12 PM
221	Volleyball programs-events-improved sand courts too!	5/15/2023 1:42 PM
222	Girls volleyball is very popular in Scott County and we would love to see more clubs/leagues throughout the year.	5/15/2023 1:24 PM
223	SCYB has outgrown its facilities. Additional fields are required to meet our enrollment needs. Additional Peking is necessary at current Suffoletta fields. An accident is going to occur with cars and pedestrians parking and walking all the way up the road to GMS. Handicap accessible parking is needed by the red barn. Elderly and disabled persons cannot get to the Minor field or red barn.	5/15/2023 11:22 AM
224	Outdoor concert pavillion	5/15/2023 10:57 AM
225	More softball fields	5/15/2023 10:35 AM
226	Bike trails	5/15/2023 10:24 AM
227	New small neighborhood parks on the east side of town - east of the interstate. It is an undeserved area of the city for parks.	5/15/2023 10:18 AM
228	Develop a pump track with a BMX track	5/15/2023 8:06 AM
229	Georgetown truly needs a performing arts space for live theatre and music.	5/14/2023 9:54 PM
230	More swim time available at the pavillion	5/14/2023 9:52 PM
231	I loved working out at the Pavillion but it is now so expensive I can't afford a membership anymore and that's a shame because I really enjoyed it	5/14/2023 8:03 PM
232	Indoor theatre and/or stage	5/14/2023 7:22 PM
233	Vollyball	5/14/2023 5:33 PM
234	The last time we visited the park by Cardome the grounds were beautiful but in need of some TLC. We love the Pavilion and I plan to use it a lot more when I retire soon. My wife asks for more adult classes on evenings and weekends, please.	5/14/2023 5:30 PM
235	Additional ponds for fishing. Multipurpose indoor facility for soccer(turf field) and indoor tennis courts.	5/14/2023 5:25 PM

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236	Greater accessibility to o formation about programs. More updates on social media,etc.	5/14/2023 5:09 PM
237	A free slash pad in scott county park.	5/14/2023 4:21 PM
238	More facilities, better maintained, and more affordable.	5/14/2023 4:15 PM
239	Walking/jogging paths from downtown to both major parks Downtown should be walkable from Great Crossing Park and Scott county park	5/14/2023 1:22 PM
240	Marshall park is not a good reflection of Scott County. All three of our middle school softball teams have to play there and host players/parents from other towns. It's not a park to be proud of and is often neglected. When the wind storm took out the dugouts this spring, they were not replaced for the season and continue to not be replaced. This is shelter for our children and a necessity for play. Also, if girls softball can't reserve fields at the boys baseball complex, we should not have to allow boys baseball to take up the softball fields. Also, the fact that the complex at Great Crossing is not available to our school teams and local teams is RIDICULOUS! Shame on the county government for using tax payer dollars to build it and then not let all tax payers use it! More fields are needed. Better fields are needed.	5/14/2023 12:11 PM
241	Would love a community low cost/free splash pad area for smaller children!	5/14/2023 11:40 AM
242	For me, Pickleball courts are my number one priority. Currently we have to play on improvised tennis courts or drive to Paris, Frankfort or Lexington to play. Please consider this in your new budget for your retired residents.	5/14/2023 11:17 AM
243	Outdoor pickleball courts	5/14/2023 10:31 AM
244	Field availability for softball programs in the county including travel ball teams.	5/14/2023 10:25 AM
245	Allowing the softball fields to be booked for softball as first dibs instead of giving just baseball first dibs. We are in a generation where softball is now just as important as baseball and has just as many fans coming to watch play as baseball does. Giving teams the ability to use softball fields for practice means giving them the ability to get better, by getting better that's going to bring in more fans to watch, more fans to watch means more money. Fans are going to flock to good games, and Georgetown has some awesome softball teams. It's an inconvenience for softball players to have to practice for one hour 6:30pm or later bc the baseball teams have the fields tied up. I also think the bathrooms need to be updated an more stalls. Plenty of times we have come to watch/play and wait in long lines at the women's bathroom or have to stand in dirty toilet water bc a toilet is leaking.	5/14/2023 10:09 AM
246	A large outdoor swimming pool for teens/adults!	5/14/2023 9:36 AM
247	Access to Great a Crossing softball fields. We pay taxes for these fields but not able to play on them. Nicest fields in town and don't have access. Completely ridiculous. We played there twice this year because of the dugouts blowing over at Marshal Park, I'm assuming. Should be able to use them for at least middle school games.	5/14/2023 8:33 AM
248	Definitely connect through to the bike trail/legacy trail, add a splash pad or water features around town, more fun activities open to all	5/14/2023 8:24 AM
249	Youth sports facilities	5/14/2023 8:15 AM
250	More accessible to softball teams	5/14/2023 8:09 AM
251	Splash pad big enough for community	5/14/2023 8:07 AM
252	Please do a better job of keeping up with the bathrooms at sporting events. It would be great if we had actual bathrooms at all of the places. But if we have to have porta potties, please make sure they are maintained. They are disgusting and are rarely kept up with.	5/14/2023 8:06 AM
253	I would like Parks and Rec to consider allowing the middle school softball teams to use the Great Crossing Park Softball Facility for their games during their season. We ran in to an interesting and unfortunate situation this year after the major storms in the beginning of March. Losing the dugouts was a major issue considering the weather the teams were having to endure that early in the season. It was unacceptable and there are MANY families who feel the same way. The Great Crossing Softball Facility is a beautiful set of fields that does not get utilized that early in the season. Playing on those fields and hosting our middle school games represents Scott County and the talent and passion this county has for the game. Softball in this community is huge. It was an absolute embarrassment seeing these other counties and	5/14/2023 8:03 AM

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teams come in this year and question why in the world we had to play on the Marshall park fields and not the other GC fields that community tax dollars paid for. Please be aware that this is a BIG issue for the softball community in this town. Pay attention and look at the history of softball in this county. The girls and high school programs are too good to have shotty fields to play on and host. The fact that you are allowing baseball teams now practice on a facility that was solely intended to used for softball is also an extremely sore spot. Give the girl athletes an opportunity for them to have a place they can call theirs. Those fields were not built for anything but softball. Also, It is my understanding that in the years past, parks and Rec helped maintain the fields at Marshall park and assisted to prep the fields for middle school play. This year it was not the case. Our Coach VOLUNTEERS who already spend countless hours at practices and games with our girls were now expected to show up even earlier to mow the grass, drag the fields, and line the fields prior to the already early start times of 5:30 games. Why is that? It truly did put our coaches in a very tough spot with their jobs and their time. This is something that needs to be looked at considering there is a hired full-time maintenance person for the great crossing fields that do not get used except for paid events. Thank you so much for this survey and please do consider these comments, and please do consider asking the softball community about it.

254	Competitive 50 meter indoor/outdoor pool	5/14/2023 7:48 AM
255	Outdoor Pickleball courts!	5/14/2023 7:41 AM
256	We would LOVE a splash pad/outdoor water play for our community. Upgrades for current Scott County Park (where the orange fish equipment used to be).	5/14/2023 7:22 AM
257	Emergency equipment, portable defibrillator at all youth games	5/14/2023 5:07 AM
258	Splash pad! Something similar to Legacy Park in Winchester.	5/14/2023 2:25 AM
259	More Practice facilities for rental for softball. Don't let baseball teams rent softball fields. Offer baseball softball fields as a secondary rental if available. Same for softball for baseball fields.	5/14/2023 12:49 AM
260	Indoor pools	5/14/2023 12:38 AM
261	Please build more baseball and softball fields! And maintain the ones you have. Marshall park is a mess!	5/14/2023 12:28 AM
262	Please please make a splash pad for the kids that is in an area such as Scott co (brooking park) park. I had heard it was slotted for the Ed Davis center area and we were there with the outdoor movie night and it was very poorly attended and we ended up leaving because of the adults that lived in the area that were present and walking through the parking lot looking through car windows. I will not be going there again.	5/13/2023 11:06 PM
263	Playground at great crossings park	5/13/2023 11:00 PM
264	Center of town , arcade for kids.	5/13/2023 10:59 PM
265	Splash pad	5/13/2023 10:19 PM
266	Please put in a free splash pad in a safe part of town!	5/13/2023 10:18 PM
267	Volleyball league	5/13/2023 10:05 PM
268	An actual,outdoor swimming pool	5/13/2023 9:56 PM
269	Better public aquatic center. So much potential here in Georgetown. They need to expand what they have and fix the lazy river that keeps having a leak. It would bring more people in. The older kids are board in water to their knees and one slide.	5/13/2023 9:48 PM
270	Amphitheater, Splash park, Indoor and/or outdoor Arboretum type space.	5/13/2023 9:48 PM
271	Covid really showed how little outdoor recreation area is available in Georgetown/Scott County. Instead of developing all of the beautiful natural areas, invest in making them available for a well connected trail/ park system that will make it community healthier	5/13/2023 9:22 PM
272	Would like the water park to turn into an all day destination. Add mini golf, a few batting cages, etc. keep it open late on Fri/sat with dive in movies, etc.	5/13/2023 8:46 PM
273	We need more spaces in more accessible locations. We need things for our youth to do in all neighbors not just those that are financially privileged.	5/13/2023 8:32 PM

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274	I would like for them to consider letting our 90 to 100 kids be part of the volleyball program	5/13/2023 8:24 PM
275	The current volleyball program seems to exist to better the travel team/clubs already in existence. If you enroll with no skill, there is little attention or aid given to those truly wanting to learn for fun. Even a less-structured, age-appropriate pick up game time would be a beneficial program for our family.	5/13/2023 8:23 PM
276	Add a volleyball program for boys and girls as well as adults that actually plays in Scott County	5/13/2023 8:21 PM
277	Develop programs with community entities who are looking to improve living for at risk individuals (children, youth and adults\$.	5/13/2023 8:10 PM
278	Splash pad for the kids.	5/13/2023 8:05 PM
279	Swim teams should get better treatment. Stop closing the pools that prevents summer swim from happening. Allow the high school swim team to practice in the evening. The swim teams are given horrible treatment compared to other sports in Georgetown. Many kids rely on your facility for their sport	5/13/2023 7:07 PM
280	We need updated sports facilities where tournaments and events can be held. We need accessible fields for our kids to use. We expect state championship level high school Teams but we need updated fields and facility for them to use. We also need to better utilize Great Crossing fields. They are over projected and unavailable for the kids in our county.	5/13/2023 7:05 PM
281	Keep communicating!	5/13/2023 12:48 PM
282	The new ball fields at Great Crossings should have more access to the local community and recreational sports like softball. Travel ball is fine when it doesn't take away from local sporting events. Taxpayer dollars funded the project even with the understanding money is made off rental.	5/13/2023 12:39 PM
283	THERE NEEDS TO BE AN AED AT EVERY FACILITY. CPR AND FIRST AID TRAINING FOR ALL HEAD COACHES AT A MINIMUM!!!	5/13/2023 10:37 AM
284	AED access	5/13/2023 9:36 AM
285	Leverage Elkhorn Creek with beautification from road visibility areas by upgrading road bridge fencing to more visually pleasing, clearing brush to create more creek access, more walking/linear park spaces along Elkhorn. Could utilize prison labor in conjunction with Sheriff and GPD	5/13/2023 8:56 AM
286	AED available at every youth sport. Coaches/assistant coaches knowing CPR	5/13/2023 8:45 AM
287	50m POOL For swim team! ; New fencing for Suff; accessible sidewalk and new bleachers.	5/13/2023 8:43 AM
288	50 meter pool; concrete pads and sidewalks at suff	5/13/2023 8:43 AM
289	Splash pad location close to town	5/13/2023 8:39 AM
290	Additional baseball/ softball facilities Fine arts programming for adults and youth	5/13/2023 7:17 AM
291	More things for smaller kids to do, specifically 1-5 years of age, and more things for families together to do.	5/13/2023 12:49 AM
292	Georgetown-Scott County Parks and Recreation, please use whatever current budget or government grants, etc. you have for improvements/maintenance of our parks/recreation areas and do not tax us residents anymore than we already are. Unfortunately we now cannot afford anymore increases to improve/fix Georgetown/Scott County.	5/13/2023 12:06 AM
293	Lex has done a great job w splash pads, and Jacobson park w large lake snd nature scape. Also something like tgr children garden at the arboretum would be great	5/12/2023 10:16 PM
294	Clean the Japanese garden	5/12/2023 10:08 PM
295	Increase current facility maintenance and landscaping. Would like marked hiking/walking trails. Day camping sites with fire pits and grills.	5/12/2023 9:42 PM
296	No alcoholic beverages when attending youth games/sports/events. Perhaps posting signs prohibiting this. We assume it's not allowed, maybe it is	5/12/2023 9:21 PM
297	Price of participation in activities. The Pavillion is way to expensive.	5/12/2023 9:10 PM

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298	Updating and making the skate park cleaner and safer with new equipment. Scott county youth baseball fields is in desperate need of new and improved bathrooms. A centralized location to all the fields would be ideal.	5/12/2023 9:06 PM
299	More activity centre's for families to participate. Outdoor bowling, Beach volley Ball, community vegetable garden	5/12/2023 7:48 PM
300	Do not build more until you can maintain what you already have.	5/12/2023 6:48 PM
301	Bike paths.	5/12/2023 6:41 PM
302	We need more nature trails & Areas. Bring your existing facilities up to standards before building new facilities.	5/12/2023 6:32 PM
303	I would like to see people stop parking on grass at the beautiful lakes! The property is beautiful but the vehicles are going to ruin the grass.	5/12/2023 6:24 PM
304	A new outside aquatic center. Richmond, Lexington, Frankfort have updated bigger complexes. They are booked out every weekend with one in/one out policies. That is taking directly from Scott county. Residents are taking their money to surrounding counties for kid activities.	5/12/2023 6:22 PM
305	A new baseball/softball complex, if done well and large enough, would be able to be rented out for large tournaments and bring in A LOT of money for the county. Elizabethtown is a great site to base one off of. Travel ball is such a money maker and a new site would offer new jobs. Renting fields out for practices throughout the week would also make money.	5/12/2023 6:14 PM
306	Continue to build out and work on Lisle Road soccer complex!	5/12/2023 6:09 PM
307	The size that Scott County is and how fast it's growing. All the mentioned parks for Scott co are incredibly too small for the size of the community that attends and frequents the parks. Too many kids on ball teams, too many people for such small pool facilities. No splash pads, the threat of no even continuing one in Sadleville. No real family/community/ family activities for kids- everyone leaves for Lexington.	5/12/2023 6:05 PM
308	Please consider a much needed renovation for our youth baseball and softball facilities. Possibly even a joint relocation of the fields. The restrooms at Sufoletta are not easily accessible for all fields. The playground could use updating. More seating for fans would be greatly appreciated for the Rookie Field and Training League Field (these fields are the only fields my family have utilized thus far). Parking is a nightmare due to the volume of people during the spring season. This particular park is frequented by a large part of this community. Compared to other counties and nearby towns, our baseball facility is far from par. In a town this size and with as many children that utilize the program, this should be at the top of your list. Great Crossing Baseball Park is a beautiful facility, it is very frustrating to me that it is so under-utilized during the spring baseball season for the Scott County league program. I am partial to the baseball fields, but the football fields are very out of date as well. There is no restroom other than portables that are filthy. Seating is imperative for the smaller fields. Our youth deserves more in a county this size.	5/12/2023 5:56 PM
309	PLEASE consider more parks in general, more green space for kids to run, fly kites, Places to ride bikes, scooters and skateboards, Basketball, volleyball, tennis. A large splash pad or two! Our only water park charges and it's expensive if you don't have a pool or access to one, and crowded since it's the only one. It's also small so it gets boring quickly.	5/12/2023 5:41 PM
310	I would like baseball games to start happening at the new great crossing park. This facility is phenomenal, however it is not used near enough. Practice should happen at Sufoletta ball park and all games should be occurring at the new great crossing park. It is crazy that this is not happening.	5/12/2023 5:40 PM
311	I think splash pads would be great. We love your playgrounds, but on hot days have to drive to Lexington for their free splash pads	5/12/2023 5:29 PM
312	Multiple splash pads across the county. We travel to lexington a few times a month to utilize their splash pads and parks because they are there and in better condition than what Scott county has to offer!	5/12/2023 5:20 PM
313	Build a 50m pool	5/12/2023 5:17 PM
314	Additional development to peninsula park and full servicing bathrooms (not portable toilets) at the soccer and football fields	5/12/2023 1:11 PM

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315	Parks expansion by new high school/long lick pike	5/12/2023 12:21 PM
316	additional baseball and softball fields at Great Crossings and Brooking parks	5/12/2023 11:58 AM
317	Main priority is restrooms at Marshall Park, specifically during football games. The portalets are TERRIBLE, usually dirty and no paper.	5/12/2023 10:55 AM
318	Astro turf the soccer fields and add bathrooms and parking.	5/12/2023 6:22 AM
319	Most of the parks really need more upkeep. Lack of mulch on playgrounds is a real need. Restroom facilities are often gross and vandalized. Graffiti is a big problem in most of the parks we've visited	5/11/2023 10:04 PM
320	Implementing volunteer programs and police enforcing the rules regarding being in parks after dark.	5/11/2023 8:39 PM
321	We need need new development on baseball fields ASAP	5/11/2023 4:52 PM
322	Bathroom faculties at Sufflettos. Bleachers to sit on	5/11/2023 4:35 PM
323	New baseball and softball facilities are desperately needed. Both sports are at high demand. Suffoletta and Marshall park have a lack of parking, restrooms are not always open making visitors and players having to go to another location. Middle and high school teams have to use these field due to schools not having field. New facilities are needed or current ones need to be updated.	5/11/2023 3:30 PM
324	just development of some facilities that could be used for large tournaments pulling people from potentially other states to complete at.	5/11/2023 2:12 PM
325	They need more lighting at night at the baseball fields and need to only have one main entrance into the park. Need to keep the neighborhood behind the park out of the baseball fields. So that they can stay nice	5/11/2023 12:32 PM
326	Mini golf- chip and putt- outdoor arena-paddle boats-archery range- shooting range-outdoor summer music talent contest/shows- Free swimming lessons because it could save lives	5/11/2023 11:23 AM
327	Capital planning	5/11/2023 11:02 AM
328	Please build a pool with enough space for kids to swim outside in summer. We have no real options for actual swimming without paying huge private membership fees or traveling out of the county.	5/11/2023 9:46 AM
329	Summer baseball And pleeeeeeeeeeease give us some ACTUAL bathrooms!!!	5/11/2023 9:38 AM
330	Update to Suffoletta Park Complete renovation of Marshall Park More use of Great Crossing Park for rec ball	5/11/2023 9:34 AM
331	GFC soccer field are in poor condition!	5/11/2023 8:43 AM
332	Scott county NEEDS to build a fifty meter pool for the swim team. It is necessary.	5/11/2023 8:15 AM
333	Free access water play areas (splash pads etc.) Edible gardens Updated playground equipment Fenced in playground areas. This makes it easier to keep watch of multiple smaller children.	5/11/2023 7:40 AM
334	Sports complex baseball softball bring in outside tournaments like Harrodsburg mt sterling lancaster Stanford and Nicholasville do brings money in please try to do this	5/10/2023 11:14 PM
335	Close the parks no one uses and put focus on new development. We have so much opportunity but spread our resources over too many little used areas.	5/10/2023 11:03 PM
336	More baseball fields for our youth, more lighting, and handicap accessibility at Robert Lonnie Suffoletta Memorial Park. Thank you very much!!!	5/10/2023 10:25 PM
337	The GFC fields at Lisle Rd need a lot more work. They started a full renovation but did not complete it. Compatible complexes in other counties exceed ours by far, causing many parents to take their kids elsewhere for competitive and recreational sports. Please finish projects that you start. Also, playground equipment needs repaired.	5/10/2023 10:11 PM
338	Park has spent past couple years on improving Lisle road complex, but field still struggling to grow grass and still not playable. Growing program and number of kids means current usable	5/10/2023 10:10 PM

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space now really stressed. Needs investment (seed, rest, etc). Turf surface would allow for multi use and rest/time to invest in other fields.

339	I would like to see the Brookings Park revitalized. The playground equipment is worn and often covered with graffiti. The mulch is spotty. It is popular enough to be the crown jewel of the city's playgrounds. It would be a great place for a climbing feature and/or a sprayground. I often drive to Lexington, Louisville or Cincinnati for these kinds of parks. As a runner, I'd love to have outdoor exercise equipment next to the walking path. It would also be nice to include some experiential art like at Wellington Park in Lexington. I'd love to see the bridge mural updated to remove graffiti and the once colored wooden bridge next to the parking lot fixed up. The park needs more color to be inviting rather than sad. I'm to help take care of the park, I'd like to have family volunteer days to clean up, plant flowers or decorate the park. I feel that this would help the community feel more connected in caring for the space. I'd also like volunteer opportunities for my small children to teach them about helping their community. I would also like more monarch way stations to help the butterfly population.	5/10/2023 9:29 PM
340	More unpaved trail hiking / camping	5/10/2023 8:28 PM
341	Splash pad for kids! Please!!! In Georgetown.	5/10/2023 8:15 PM
342	Indoor multi use facility for basketball and volleyball. Place to host tournaments that could be rented for a reasonable rate so the community could use it for fundraisers. Something like SportsCenter in Lexington.	5/10/2023 7:39 PM
343	Our community does not have the infrastructure to support currently the residents of Scott Co, let alone all the new builds and apartments being added by the minute.	5/10/2023 7:32 PM
344	The softball Program could really benefit from competent leadership and a massive overhaul of Marshall Park. The program has been more or less ran into the ground post Covid. Someone with actual parks/softball experience in a leadership position has oils be hugely beneficial.	5/10/2023 7:30 PM
345	Finishing of Legacy Trail	5/10/2023 7:30 PM
346	Lisle Rd soccer area needs attention, it is pathetic for our kids to play in an area that is so poorly taken care of. The fields are a mess, no parking and no bathrooms. Embarrassing for our community.	5/10/2023 7:25 PM
347	Better youth baseball facilities is a must. The current facilities are outdated and outgrown by our kids but would make descent practice facilities in addition to new facilities. We should have a youth baseball facility equivalent to Elizabethtowns facility.	5/10/2023 7:25 PM
348	Improvement on all the fields and parks	5/10/2023 7:18 PM
349	Would love to see continued major improvements to the Lisle Road Soccer fields to bring some of those larger soccer tournaments to Georgetown! This bring great business to our community!	5/10/2023 7:00 PM
350	Splash Pad!!! Up keep. No wood chips!! Hurt , Have my degree in Recreation and they are several improvements Georgetown could benefit from.	5/10/2023 6:51 PM
351	Turf fields at Lisle road complex and leveling all other fields, also better organization for basketball court use at the Pavillion currently when we go there are younger kids running around and disrupting practice for other more serious athletes and their parents are no where to be found.	5/10/2023 6:48 PM
352	You need shelters and concessions stands at the soccer fields or have food trucks, ice trucks come to the fields for the kids	5/10/2023 6:46 PM
353	Something like lake Reba in Richmond	5/10/2023 6:45 PM
354	More youth programs	5/10/2023 6:45 PM
355	Extension of the walking /bike trail from Lexington through Scott County to the reservoir	5/10/2023 6:40 PM
356	More splash pads please. The summertime is hot!	5/10/2023 6:35 PM
357	More parks Cleaner areas at the big park	5/10/2023 6:31 PM
358	Tennis lessons for kids	5/10/2023 6:29 PM
359	Na	5/10/2023 6:22 PM

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360	I'd love to see the Lisle Road Soccer Complex built out to include trails/paths, an indoor training facility, lighting, etc. Oh, and the grass is HORRIBLE right now :)	5/10/2023 6:14 PM
361	More walking trails	5/10/2023 6:13 PM
362	Smaller neighborhood parks, improve walk ability	5/10/2023 6:10 PM
363	Really need to finish up the Lisle road improvements. It's a mess out there.	5/10/2023 6:08 PM
364	Better communication for sports recreational league and better recognition for volunteer coaches	5/10/2023 5:40 PM
365	Splash pad in Georgetown!	5/10/2023 4:42 PM
366	New water park like Frankfort!	5/10/2023 3:51 PM
367	Sports fields need a major upgrade or new fields that parks and rec can use. The fields at great crossing are great but seem to be mainly for travel ball	5/10/2023 2:35 PM
368	Better baseball fields and more fields.	5/10/2023 2:34 PM
369	Lighting, turf fields, trails	5/10/2023 1:58 PM
370	Turf fields to have during bad weather	5/10/2023 1:57 PM
371	Recreational youth soccer through GFC is a massive program. Would be nice to see more support - earth work to improve fields, lights, parking, etc.	5/10/2023 1:40 PM
372	nothing	5/10/2023 1:37 PM
373	More theater and drama options for youth especially	5/10/2023 1:31 PM
374	Putting turf under all existing playgrounds. The cost is upfront, but it's low maintenance after that. The drainage is excellent, it's softer to land on than mulch, it's less messy than mulch, and it looks beautiful all year round. Marshall park needs some serious love too. Either that or let the Rec girls play more often at Great Crossing. Our local girls deserve to play on beautiful fields as much as I out of town travel teams do! These are our community girls!	5/10/2023 1:19 PM
375	The Scott County Youth baseball president needs to go. He is not helpful, nor effective at his role and does not have integrity with his words. He says one thing and does the other.	5/10/2023 1:18 PM
376	The current playground with an ADA ramp is inaccessible because of the mulch ground surface. You must look at full accessibility across your sites, not just the equipment itself.	5/10/2023 1:16 PM
377	Trail along Elkhorn, any opportunities for rail-to-trail.	5/10/2023 1:05 PM
378	Development of turf fields or Bermuda grass fields and restrooms at Lisle Rd	5/10/2023 1:03 PM
379	I feel like there should be 2 outdoor pool places because the current one gets over crowded and you can't really swim. You can hardly walk in the pool when it is full.	5/10/2023 12:56 PM
380	New FRP storefront windows and doors at Rec Center Indoor Pool. Security cameras/motion sensor lighting, better fencing, (maybe even camouflaged tire spike strips) at Lisle Road Soccer Complex to stop vandalism. The Lisle Road Soccer Complex should also have restrooms. It is sad that soccer is the most popular youth sport, but there are only two port-o-potty's in the whole complex (and no trash cans). The private party area of Suffoletta Aquatic Center should not be outside of the fenced in area.	5/10/2023 12:50 PM
381	Run our own baseball and softball travel tournaments to keep the money in the county.	5/10/2023 12:49 PM
382	not sure	5/10/2023 12:39 PM
383	Basketball programs with more youth capacity -an outdoor lap pool -an updated Suffoletta Aquatic Center with working pools all summer -improvement to Suffoletta baseball fields - nature center for kids and adults to be built -better walking and hiking trails	5/10/2023 12:26 PM
384	I hear it all the time and I agree, we have so much growth in this county, but not enough activities and opportunities for our kids. For example, for 4-H camp, there was literally a line an hour before the building opened for sign ups and camp completely filled the day it opened with kids being turned away. That's a clear indication that more camp spaces are needed or more than one week offered. When I was growing up, 4-H was robust and had pages and pages of classes for us to try. Now, there are only a handful of classes. Our neighboring communities	5/10/2023 12:20 PM

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offer more for families and kids, like Frankfort. Look at their water park compared to ours! Look at the number of public pools in Fayette compared to Scott. We constantly have to travel to find activities for our kids like enrichment classes. Look at the Living Arts and Science Center. Why can't we have something similar here? I am thrilled that the soccer complex is getting revamped as in our travels for games, our kids see and play at such nice facilities and see the difference in the investment those communities make in their kids as compared to ours. We also need nature trail, hiking and kayak options for families.

385	Clean the garbage from all your parks. without enough trash collection facilities littering is a real problem.	5/10/2023 12:16 PM
386	More adult organized sports leagues and more outgoing information about them.	5/10/2023 12:15 PM
387	A theatre space, indoor preferably.	5/10/2023 12:11 PM
388	Need more sports/activity opportunities and more options for kids!	5/10/2023 12:07 PM
389	Fix the Brookling Park slides and fish that have been removed.	5/10/2023 11:55 AM
390	It was extremely irritating when my daughters wee ball game were at Suffoletta Major and there is NO SIGNAGE saying where or what leagues are on which fields.	5/10/2023 11:51 AM
391	The Suffoletta baseball fields need updating with additional parking and more accessible restrooms. Often, only port-a-potties are open and are not cleaned regularly. Parking is very difficult when multiple games are going on. The baseball fields across from Scott County Park could be better utilized as well	5/10/2023 11:27 AM
392	Splash pad would be awesome! Better parking at the baseball fields and more seating at playgrounds.	5/10/2023 11:24 AM
393	Not sure if this is applicable here, but a more affordable option for Baseball pictures (Triple Play Productions). The company chosen for the soccer teams (Events Imaging and Awards) was much more reasonable with better options. Thank you!	5/10/2023 11:16 AM
394	Please consider addressing the condition of the GFC fields. It would be nice if the club could host tournaments and create revenue for the community. The condition of the fields is embarrassing even for hosting other clubs for regular season games. It is difficult for the kids to train, there is a huge mole problem with holes. The fields aren't level, grass is sparse, and upkeep seems to be lacking in general.	5/10/2023 11:12 AM
395	Quit letting home town boys run the leagues down. Give opportunity for all teams in the community. Also provide girls a basketball opportunity. This county is too big to not have a girls basketball league b	5/10/2023 11:09 AM
396	Fix how rough the soccer fields are	5/10/2023 11:03 AM
397	An indoor arena that could host different events, such as concerts, Regional (Scott,GC), Conference (Georgetown College) Basketball Tournaments, etc.	5/10/2023 11:02 AM
398	Turf fields with lights for soccer, lacrosse, football. Large indoor facilities for those sports as well. Would help other communities to want to come practice or play league during poor weather or cold months. Could partner with other county parks and rec for leagues.	5/10/2023 11:00 AM
399	No	5/10/2023 10:47 AM
400	It would be fantastic if there were smaller neighborhood parks that folks could walk to - for example Bradford place has a TON of homes - but any place for kids to play requires a car (as the closest park is Suffoletta and it's not safe to walk there) Suffoletta also doesn't have great options for those under five (it would be great if there was a separate structure for the under 5's that isn't so high up) if you want to know race AND ethnicity you need to change question 16 to make it choose all that apply. Hispanic/Latino is an ethnicity not a race - generally speaking - those who identify as Hispanic/Latino ethnicity select white for race.	5/10/2023 10:46 AM
401	Budget priorities in my opinion: 1) Increased parking for baseball at the Suffoletta fields. 2) Paving of more parking at the Lisle Road soccer fields. 3) Construction of an amphitheater for concerts/plays/etc.	5/10/2023 10:42 AM
402	We had to go all the way to Lexington for swim lessons because the P&R website did not show any classes were available during a time that worked for two working parents to take their kids. Very disappointed that we could not support our local community.	5/10/2023 10:40 AM

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403	Please unlock the bathrooms at the old baseball fields next to the Southern and GMS schools	5/10/2023 10:39 AM
404	Why are there new youth baseball Fiordland that the tax payers funded/fund yet the rec leagues are not permitted to use them.	5/10/2023 10:37 AM
405	Splash pad	5/10/2023 10:33 AM
406	N/A	5/10/2023 10:29 AM
407	A large splash pad with a revamp of the current playground would be utilized by many in the community. I would like to see a facility on the end of town near connection road.	5/10/2023 10:28 AM
408	Splash Park would be amazing!	5/10/2023 10:28 AM
409	Hand over control of baseball and softball league to the high schools. The leagues are a mess and losing kids to travel which will cost the schools state championships as hood players are quitting or going to Lexington and Frankfort	5/10/2023 10:26 AM
410	Lacrosse for kids	5/10/2023 10:24 AM
411	Third times the charm. A splash pad	5/10/2023 10:22 AM
412	More cost-efficient opportunities for children and youth opportunities.	5/10/2023 10:18 AM
413	Scott County Park playground is disgusting and outdated, all of the equipment is dated and filthy. The park has been there and has not been renovated since I was a child. I dont like taking my kids to that park because of how dirty and poorly maintained it is.	5/10/2023 10:15 AM
414	More playgrounds and walking trails. SWIMMING POOLS	5/10/2023 10:13 AM
415	- Connect Georgetown to The Legacy Trail - Prioritize SCYBaseball on the Great Crossing baseball field complex - Consider building a convention center - improve lighting at the tennis courts across from Scott Co High School - create handicapped accessible kayak / canoe put in and take out at all boat docks. - Create hiking trails. Re-open the trail that goes behind the colony subdivision - create an outdoor swimming pool (not a splash park, a pool)	5/10/2023 10:13 AM
416	Just fix and add more pools	5/10/2023 10:12 AM
417	Continued upgrades to the new GFC complex-expansion for future tournaments which would bring in revenue.	5/10/2023 10:10 AM
418	Improved parking at baseball and soccer fields Updated playground equipment and the materials used under the playgrounds	5/10/2023 10:09 AM
419	Na	5/10/2023 10:08 AM
420	Elkhorn creek.... Replace the dams and DO NOT just tear them down	5/10/2023 10:08 AM
421	Please consider an equine arena- money can be charged for use. We need this!!!	5/10/2023 10:05 AM
422	Please consider lengthening the youth football and baseball seasons. Seasons are shortened due to travel ball but many families are unable to afford the expense of travel sports. Also consider offering a youth sports conditioning class.	5/10/2023 10:02 AM
423	Maintenance of Lisle Road soccer fields is my #1 concern. My son plays for GFC and my husband is on the board. These two groups need a plan for maintenance - our facilities are being grown, but the current facilities are in awful shape. We play soccer all over the state, and our fields are in far worse shape than any we visit.	5/10/2023 10:02 AM
424	- large level smooth concrete recreational area - safe easily accessible walking trails or loops, - 5+ acre dog parks, I would like to be able to walk my dog long distances off leash. Great crossing dog park is a joke. Plenty of room and rolling open fields but decided to tuck it away on a muddy hill. Whoever gave the ok on that has never owned a dog and has never been to a successful dog park.	5/10/2023 10:02 AM
425	News - info of what is offered	5/10/2023 9:58 AM
426	Please please please add more for the kids to do to encourage them to get outdoors! The soccer complex on lisle road needs major work - for the amount of money we pay for a select league, playing on a sloped field is an embarrassment- the front landscaping needs work as well. The new fields that were supposed to be added are now just a field of dead grass and	5/10/2023 9:55 AM

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weeds. If we want to have a respectable football club, we need a respectable facility. Adding a BMX/pump track for bikes would be awesome, fix the run down skate park, add more parks with actual wooded hiking trails, a dog park that's not on the side of a hill (with more seating/trees). The suffoletta pool needs updating - it's always closed down and feels like they shuttle the water in straight off a glacier- we go to Versailles water park over Georgetown because of the facilities.

427	Capping the GFC soccer league like they do basketball. My husband coaches in three leagues and the beginning of the season always seems so chaotic scrambling for coaches and schedules in response to the high number of kids signed up. Recommend getting coach volunteers first (and really early), then capping those teams at 10 or 14 (depending on the league) and then shutting down registration once full.	5/10/2023 9:53 AM
428	Pool indoor trampoline/fun activities place	5/10/2023 9:52 AM
429	Indoor soccer facility for year round training and winter soccer programs to prevent traveling to Lexington Nov-March	5/10/2023 9:51 AM
430	A place for Teens to go - Teen activities. Make the facilities more available to the public.	5/10/2023 9:51 AM
431	All about the playgrounds! Our playground facilities are FAR from the quality offered in surrounding counties. From cleanliness, maintenance, equipment, security, Scott county is nowhere near what is offered in other counties. Would love to be able to stay in Scott county for these facilities. And no splash pad. Also, soccer field parking is a monstrosity. Massive holes, huge ditches to drive through, holes in fields, etc.	5/10/2023 9:45 AM
432	More money invested in Lisle Road Soccer fields. Lights, turf field, nice grass,	5/10/2023 9:42 AM
433	A program for families to exchange sports equipment where I could donate used equipment or trade it for other used equipment. For example, my son plays soccer and grew out of cleats that were barely even used for a season. It would have been nice to be able to "trade" his smaller cleats in for a larger pair and give his old cleats to be used by another family. Same for soccer balls as he changed to the next size. I know other sports would also benefit from something like this.	5/10/2023 9:41 AM
434	More leagues for girls basketball	5/10/2023 9:40 AM
435	Ways to make the Suffoletta Aquatic Center warmer, more practice spaces for youth baseball, additional/upgraded cheer & dance programs, more childcare options before/after school	5/10/2023 9:40 AM
436	Soccer complex	5/10/2023 9:37 AM
437	OUR YOUTH SPORTS LEAGUES DESPARATELY NEEDS AEDS AVAILABLE FOR EVERY FACILITY. HEAD COACHES AT A MINIMUM NEED TO BE CPR CERTIFIED BY THE PARKS AND REC.	5/10/2023 9:36 AM
438	Update what we currently	5/10/2023 9:35 AM
439	The very real needs of improvements and/or development of the facilities used for youth sports. These kids are the future of Scott County and they need a safe and friendly environment that they can learn and grow. We are currently doing them a disservice especially in the softball program.	5/10/2023 9:34 AM
440	A performing arts space is necessary for the growth and support of existing artists in our community. Too many have to travel to other cities for these opportunities as Versailles, Winchester and Lexington all have facilities that cater to these needs.	5/10/2023 9:33 AM
441	Extend legacy trail	5/10/2023 9:31 AM
442	Destination sports complex that can host large events would be beneficial to the community.	5/10/2023 9:31 AM
443	We are in desperate need of a multipurpose indoor facility for soccer, track, volleyball, etc. We also need an additional or better water park/facility to deal with our growing population	5/10/2023 9:30 AM
444	Na	5/9/2023 7:29 PM
445	Creating soccer and Football fields for flag and tackle at the new Great Crossings location	5/9/2023 5:59 PM
446	Make the swimming area better. It is very outdated and the life guards are terrible.	5/9/2023 3:51 PM
447	Upgraded Marshall park softball fields they are embarrassing and the board that runs it are not	5/9/2023 2:16 PM

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	good people	
448	50M pool and/or additional lanes outside	5/9/2023 1:33 PM
449	I would love to see the development of a new pool.	5/9/2023 1:27 PM
450	Better tables in royal spring park and more of them. Just a couple more. Also more security, a lot of homeless people sleep in the park.	5/9/2023 12:56 PM
451	50 meter competitive pool to host swim regionals	5/9/2023 12:08 PM
452	Combined membership for Pavillion and Suffoletta to allow for access to outdoor pool in the summer	5/9/2023 8:12 AM
453	State of Kentucky is offering child care assistance for anyone working in child care or at a non-profit. When asking didn't people they respond that Georgetown doesn't take a lot of people with that. Lexington's after school programs and summer programs is all apart of the program. Would Georgetown consider	5/9/2023 6:02 AM
454	Upgrades to the baseball facilities. Allowing the use of Great Crossing park for more baseball games.	5/8/2023 10:44 PM
455	Please allow more pools space and lanes for the indoor pool for our swim teams. They could grow the program so much, but are limited by lanes and time. We also need an outdoor 50 M long course pool. Pool space in central KY is really limited. We could have a huge program if we had people willing to work with the swim teams!	5/8/2023 10:40 PM
456	Youth summer program and youth sports improvements	5/8/2023 9:49 PM
457	More dependable and user-friendly scoreboards for baseball. More indoor basketball gyms.	5/8/2023 9:03 PM
458	We need a 50 meter outdoor pool for our swim team and swim meets	5/8/2023 8:55 PM
459	More fenced in play areas for smaller children	5/8/2023 8:50 PM
460	Adult sports leagues, more information and signage about trails and nature areas (I know there are many just no info on them)	5/8/2023 8:21 PM
461	More tennis programs!	5/8/2023 7:52 PM
462	Lights for softball field and bathrooms at football field	5/8/2023 7:28 PM
463	A 50m pool	5/8/2023 7:19 PM
464	I would like to see lacrosse added	5/8/2023 6:43 PM
465	How members of the community can assist with volunteer services. There are costs involved that could help soften the overall budget if they are donated. Perhaps noting the most important line items that will be addressed within the budget and then some line items that were close to being included that could be covered if we help pitch in to provide.	5/8/2023 6:37 PM
466	Improved Swim Lessons/Facilities, Additional Basketball Facilities, Better care of Lisle Soccer Complex Fields, Upgrading the Skate Park to concrete, Pockleball Courts, Tennis Program	5/8/2023 6:18 PM
467	We've got to get moving fast on this Georgetown is booming with young families and it's frustrating to have to drive to Lexington! for a half decent park	5/8/2023 6:04 PM
468	Separation of big and little kids parks. The big kids come and kinda intimidate the little ones.	5/8/2023 4:18 PM
469	Please new skate park for my sons. Bathrooms at Marshall field for football season.	5/8/2023 4:17 PM
470	No smoking signs during youth sports. Referees need traditional referee attire.	5/8/2023 4:15 PM
471	Longer seasons for youth football and baseball. Seasons are cut short for travel tournaments but most families can't afford the expenses of a travel team.	5/8/2023 4:10 PM
472	Suffoletta Aquatic Park has gone completely downhill since Covid (even though that should have no impact on these issues). First of all, it's too crowded. There needs to be a limit on how many people can enter at one time. There is also no structure or oversight of swimmers. There are constantly children, some being teenagers, horse playing/jumping into pool around smaller children. There is vaping in non-smoking areas and total disrespect for the people around them. During this time, the lifeguards are choosing to not address the issues and allow	5/8/2023 4:06 PM

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it to continue to happen. Last summer, there were multiple people swimming in their underwear AND clothing!!! This is not appropriate or sanitary. The pool is constantly not functioning properly and the water is way too cold, even on the hottest of days. There needs to be so many changes there or else Juniper Hills will continue to get the business of families who care about their children being safe while able to enjoy a nice public pool.

473	Please invest in the restrooms at the parks facilities.	5/8/2023 3:54 PM
474	Expand the aquatic center , add indoor bathrooms and running water to the Marshall park football fields	5/8/2023 3:38 PM
475	Field improvements for football and soccer with nice restrooms.	5/8/2023 3:27 PM
476	Move all softball from Marshall park to Great Crossing park	5/8/2023 3:17 PM
477	Bathrooms at football fields and improved parking there. Pickleball courts added	5/8/2023 3:17 PM
478	Please please please put bathrooms in at the football fields and more bleacher seats.	5/8/2023 3:16 PM
479	extension of the Legacy trail into Scott County.	5/8/2023 3:14 PM
480	Better outdoor pool. Something like Juniper Hill pool in Frankfort	5/8/2023 3:11 PM
481	We need an outdoor pool for competitive swimming and for the teens of our community. We also need playground equipment at the new Great Crossing Park.	5/8/2023 3:08 PM
482	Sports programs are growing and would love to see an athletics complex like neighboring counties. Restrooms are needed at Marshall park horribly.	5/8/2023 3:06 PM
483	There is a huge movement in softball, volleyball and lacrosse in our county with little to no access to field/court usage. A facility needs to be made specifically for volleyball. Can be something small, two court capacity. So many times our school volleyball players get pushed out of gym because of basketball, sorry but no sport is more important than the other. Basketball should not reign supreme over others. There needs to be a way that citizens of Scott county can see availability of the fields and be able to rent them. Technology is here, parks and rec needs to find a way to make it available. The "backstops" as we all call them across from Dog park can easily be turned into fields. Right now they are a waste, make profitable and useful. There are resources out there for funds thru multiple Donors, especially when it comes to youth sports, health, education and mental health. I have coaches in this county for 8 years now, both rec and travel. I have listened and heard people thru out the years. They want improvements, they want security and most importantly they want somewhere there kids can playball.	5/8/2023 3:06 PM
484	Skate park stuff, Georgetown's is terrible	5/8/2023 3:03 PM
485	Parking	5/8/2023 2:59 PM
486	Adult softball coed league, I'm in a league in Lexington, but one in Georgetown would be good if enough people participated.	5/8/2023 2:58 PM
487	Our kids need more safe things to do, there's hardly anything in town for kids without paying an arm and leg for different camps and programs.	5/8/2023 2:53 PM
488	More trails	5/8/2023 2:53 PM
489	New baseball fields in different location than they are now due to aged and parking for rookie/training/minor etc. bathroom building for the Marshall football fields	5/8/2023 2:52 PM
490	Restrooms with plumbing are a MUST!	5/8/2023 2:51 PM
491	yMCA like program with upgraded facilities and a variety of classes and trainers. Bathroom facilities at Marshall park. More outdoor summer activities for youth/teens. Pickle ball events.	5/8/2023 2:51 PM
492	Programs are now so expensive that we can't no longer attend or be a part of and this is most true of families with multiple kids. You have priced us out of participation.	5/8/2023 2:48 PM
493	We would love to see a new skatepark. Skating is my kids life and we have to travel to other cities to skate safely.	5/8/2023 2:48 PM
494	Splash pads, shade at youth football fields, more bathrooms, walking/running/hiking trails in/around Georgetown proper with measured distances, Overall Georgetown is a great city and	5/8/2023 2:46 PM

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very family friendly when it comes to parks and rec. thank you all for what you do and trying to make it better.

495	Adding bathrooms to the fields where youth sports are being played	5/8/2023 2:43 PM
496	Baseball and softball facility such as the new one at Great Crossing park that local kids can utilize more often. Overall improvements to the upkeep and maintenance of the existing parks - mowing, fence repair, walking track repair, etc	5/8/2023 2:41 PM
497	Upgrading the pools	5/8/2023 1:03 PM
498	Outdoor 50 m lap pool. Outdoor diving	5/8/2023 1:02 PM
499	50m outdoor pool and more pool time and lanes for competitive swimming	5/8/2023 12:43 PM
500	Build an additional pool, for competitive aspects/practices only.	5/8/2023 12:38 PM
501	Would love to see the summer swim program add a 50m pool that will draw people from all over central and northern Kentucky.	5/8/2023 12:35 PM
502	Construction of a 50 meter swimming pool, increased pool time and lane space for the swim teams at the Pavilion.	5/8/2023 12:09 PM
503	It is time for baseball to get improvements and upgrades. It is by far the best run youth sports program in Georgetown. There is not even a close second. The facilities are bad. It was a breath of fresh air getting to experience Great Crossing this past weekend for games. No one cutting through the park on mopeds or bikes, it was very accessible for the handicap and older population. Suffoletta is not accessible at all. YOU NEED BETTER FACILITIES for the youth of Georgetown/Scott County. The youth are most overlooked population in this town. Very sad and disheartening.	5/8/2023 11:34 AM
504	We need to offer more opportunities for kids to be involved in pool activities and support our area teams from High School to club teams. There is a huge need for competitive swimming pool in this area.	5/8/2023 11:14 AM
505	New 50m Olympic size pool and more baseball fields. Be able to use Great Crossing Park.	5/8/2023 10:19 AM

