



Phone: (502) 863-7865

Fax: (502) 867-3710

Board Meeting

AGENDA

August 19, 2024

The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on August 19, 2024, at 5:30 pm at the Pavilion, 140 Pavilion Drive, Georgetown KY.

1. Call to Order and Roll Call
2. Approval of Agenda
3. Public Comments
4. Consent Agenda
 - A. Approval of the minutes for the July 15, 2024, Board Meeting
5. Bills for approval
6. Old Business
 - A. Rename Ed Davis Park-Drew Beckett
7. New Business
 - A. Approval of 2024-25 School Contract-Drew Beckett
 - B. Capital Expense Overage-Drew Beckett
 - C. Strategic Plan Approval-Drew Beckett
8. Staff Reports
 - A. Bookkeepers Report – Vicki Miller
 - B. Assistant Directors Report- Ed Maynard
 - C. Directors Report- Drew Beckett
 - i. Administration
 - ii. Facilities/Parks
 - iii. Programs
9. Board Member's Comments
10. Adjournment

Georgetown Scott County Parks and Recreation

Minutes

July 15, 2024

5:30 pm

- 1) Call to Order and Roll Call; Sharon Flynt called the July 15, 2024, Parks and Recreation Board meeting to order. Ron Flannery, Temple Juett, Dale Stowe, Bill Hamilton, Turrón Happy and Sharon Flynt were present. Others present Drew Beckett, Ed Maynard, Katie Posey, Tina Lilly, Vicki Miller, Bryan Parker, Terry Thomas, Peter Wilson, Ben Willis and Darnell Christopher
- 2) Approval of Agenda: Sharon Flynt requested the July 15, 2024, meeting agenda to be approved. D.T. Wells requested additional items to be placed on the agenda. Item G under New Business will be Brookings Park basketball court, Item H will be the Blessing Box Request and Item I will be discussing renaming Ed Davis Park. Bill Hamilton made the motion to accept the agenda seconded by Temple Juett. The motion was unanimously approved.
- 3) Public Comments: N/A
- 4) Consent Agenda:
 - A. Approval of minutes for the June 17, 2024, Board Meeting. Bill Hamilton made a motion to approve the minutes, seconded by Dale Stowe. The motion was unanimously approved.
- 5) Bills for Approval. D.T. Wells requested the bills to be approved. Turrón Happy made a motion to approve the bills, seconded by Sharon Flynt. The motion was unanimously approved.
- 6) Old Business:
 - A. ADA Access Update - Scott County Park Pond – Ben Willis. He sent an email to each Board Member about ADA Accessibility. He suggested that we move forward and obtain quotes from Vendors. Create a pavement extension from the walking trail down to pond. Request a wooden ramp. Dale Stowe made a motion for Director Drew Beckett to get quotes for the wooden ramp to have ADA accessibility to the pond, seconded by Ron Flannery. The motion was unanimously approved.
- 7) New Business:
 - A. Cricket Report – Seith Hitesh presented financial information. They have 32 members. 6 kids in-training. They are taking kids to Louisville to join the Cricket Hub USA. They have no website but a Facebook page. Adults ages mid 20's to 40's.
 - B. Run Wild Fall XC Classic – DT Wells spoke on new elementary cross-country program in each school. They participated in Double S Stampede, but they don't need the kids anymore. They are looking to host an event on October 12, 2024. Sharon Flynt made motion to allow them to host an event and Temple Juett seconded. The motion was unanimously approved.
 - C. Update Facility Maintenance Manager Job Description – Drew Beckett presented the new job description with minor changes. Ron Flannery motion to accept the new job description and Dale Stowe seconded. The motion was unanimously approved.

- D. Approving Hiring Policy Change – Drew Beckett has been updating the policies. The updates will be tabled until next month’s meeting. The Board has empowered the Director to hire and fire. Temple Juett motion to allow the Director to hire and fire and Ron Flannery seconded. The motion was unanimously approved.
 - E. Quarter 2 Marketing Report – Courtlyn Ledesma presented the quarterly report. Needing to increase Website traffic, Improve internal brand, and increase revenue. Float Fest will be August 3, 2024, and Movies at the Park showing the Barbie Movie.
 - F. Friends of the Park Appointee – Ed Maynard. Since Bill Hamilton is no longer able to represent Parks & Rec on the Friends of the Park Board, we are seeking another board member to represent. The meeting will be held once a month on a Thursday. The group motion to appoint Dale Stowe. The motion was unanimously approved.
 - G. Brooking Park basketball court – Drew Beckett spoke on the basketball courts having been paved, fencing corrected and lights done. The courts need to be painted and backboards hung. There were two (2) quotes presented. One for \$22,045.00 and one for \$12,430.00. Ron Flannery made a motion to accept the \$12,430 bid and Sharon Flynt seconded. The motion was unanimously approved.
 - H. Blessing Box Request at EDLC – Mr. Stike requested to do an August project for the community. The Blessing Box will be stocked with can goods. The Board suggest that Tina Lilly be asked about the location of the box. Tina spoke about working with this gentleman on the location. Turron Happy made motion to allow the Blessing Box to place at EDLC and Sharon Flynt seconded. The motion was unanimously approved.
 - I. Renaming Ed Davis Park – Darnell Christopher presented a petition to change Ed Davis Park to Boston Memorial Community Park. This will be tabled until next month’s meeting.
- 8) Staff Reports:
- A. Bookkeeper Report – Vicki Miller informed the board that the current balance is 1,333,987.51 vs last year’s 1,831,282.83. VIP and Auditor met before the board meeting. We need to wash at least \$8,700 so the June reconciliation to be good.
 - B. Asst. Director’s Report – Ed Maynard

EDLC Program Report:

Daily participants: 1,142
 Rentals: 200
 Meetings: 14
 Assist Basketball League: 1,456
 Juneteenth: 255
 KidzWorld Camp: 29
 Sheriff’s Office Camp: 50

Total EDLC Attendance including programs, non-participants, and rental: 3,146

Pavilion:

Program Attendance: 2,910
Daily Passes: 10,478
Annual Memberships: 3,383

Total Pavilion Attendance including programs, passes, non-participants, and rental: 18,218

Suffoletta Family Aquatic Center:

SFAC Season Passes Sold to Date: 582
SFAC Season Passes Sold 2023: 547
SFAC Revenue Through June 30, 2024: \$121,110.31
SFAC Revenue through June 30, 2023: \$51,384.64
SFAC Daily Admissions: 14,842
SFAC Total Attendance: 17,891

Jam Fest – July 12th We had All Star Game. Honored the coaches. Also, had a DJ and inflatables.

Spray & Play with the Scott Co Fire Dept at the Pavilion. 30 kids participated.

Skate Event – July 20th. Asking for food donations for AMEN House.

Paint Wars – July 28th

C. Director's Report – Drew Beckett

Mowing Contracts have been signed and approved. Mowing services have started at Oxford Park and Cardome.

Shutdown in September 2024 – Need lighting/doors in swimming area.

Working on quotes for capital projects

Filter media will be changed and tanks cleaned.

The PA system will be upgraded.

EDLC playground – Safety Inspection was done. The Maintenance Dept corrected the issues until the equipment can be replaced. Grant to replace the equipment is in Frankfort. Waiting for final approval and the money to be issued to Parks & Rec. Inspection have been completed at the other Parks.

GSC Parks and Recreation Strengths and Areas for Improvement
*Provided from staff July, 2024

Strengths

- The diversity of our staff, many different strengths and support each other (7)
- Planning and implementing large events (3)
- Our facilities (Pavilion, SFAC, EDLC) are clean, well taken care of and look nice (2)
- We can improve our community through our work (2)
- Everything always ends up coming together, might be chaos behind the scenes, but the public product turns out well.
- Providing recreational and fitness programming for seniors and non-working families
- Making do with what we have.
- Our maintenance teams
- We offer a broad range of activities for all age groups
- Great potential for growth, both professionally and as a department
- Support from city/county officials
- Leadership is heading in the right direction
- Efficiency

Areas for Improvement

- Communication (6)
- How we market our programs, better use of the website, community unaware of what we do, more community partnerships (3)
- Following rules and policies (3)
- Job descriptions don't address the actual position. Compensation doesn't always match the work. Expectations are not always clear. (2)
- Efficiency/time management (2)
- Words matching actions
- Consistency
- Recreational programming for working families, youth, and children in the facility
- Need more space as our department grows
- Following through with items/staying motivated
- Staff morale, teamwork from the entire team. Usually the negative gets shared, not always positive things that happen
- Unrealistic workload for management/maintenance staff
- Need a better system for donations/sponsorships

9) Board Member Comments – D.T Wells and Drew Beckett met with the City of Georgetown this morning. Planning to meet with the

County, also.

10) Adjournment – Ron Flannery made a motion to adjourn seconded by Temple Juett. The motion was unanimously approved.

11) Resolutions:

RES#25-001 - Dale Stowe made a motion for Director Drew Beckett to get quotes for the wooden ramp to have ADA accessibility to the pond, seconded by Ron Flannery. The motion was unanimously approved.

RES#25-002 - Run Wild Fall XC Classic – DT Wells spoke on new elementary cross-country program in each school. They participated in Double S Stampede but they don't need the kids anymore. They look to host an event on October 12, 2024. Sharon Flynt motion to allow them to host an event and Temple Juett seconded. The motion was unanimously approved.

RES#25-003 - Update Facility Maintenance Manager Job Description – Drew Beckett presented the new job description with minor changes. Ron Flannery motion to accept the new job description and Dale Stowe seconded. The motion was unanimously approved.

RES#25-004 - Temple Juett motion to allow the Director to hire and fire and Ron Flannery seconded. The motion was unanimously approved.

RES#25-005 – Friends of the Park Appointee – Ed Maynard. Since Bill Hamilton is no longer able to represent Parks & Rec on the Friends of the Park Board, we are seeking another board member to represent. The meeting will be held once a month on a Thursday. The group motion to appoint Dale Stowe. The motion was unanimously approved.

RES#25-006 – Drew Beckett spoke on the basketball courts having been paved, fencing corrected and lights done. The courts need to be painted and backboards hung. There were two (2) quotes presented. One for \$22,045.00 and one for \$12,430.00. Ron Flannery made a motion to accept the \$12,430 bid and Sharon Flynt seconded. The motion was unanimously approved.

RES#25-007 - Blessing Box Request at EDLC – Mr. Swiclette requested to do an August project for the community. The Blessing Box will be stocked with canned goods. The Board suggest that Tina Lilly be asked about the location of the box. Tina spoke about working with this gentleman on the location. Turrón Happy made motion to allow the Blessing Box to place at EDLC and Sharon Flynt seconded. The motion was unanimously approved.

Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 2488 Batch Description: Prepayments: 2025 Monthly Gas Bill July 2024

Journal Date: 8/19/2024 Posted Date: 8/7/2024

Control Total: \$86.22

Check Number	Payment Type	Pay To Pay To Address	Invoice Number	Payment Description	Printed	Voided	Payment Amount
0000000319		Columbia Gas of Kentucky	0050004 July 2024	Prepaid Invoice: 2025 Monthly Gas Bill July 2024			\$86.22
EFT - Whitaker Bank PO Box 4660 Carol Stream, IL 60197-4629							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount	
0050004	J 07/23/2024	1	106891370050004 1240 Cincinnati Rd.	100-523-10600-52253	PO 2025-00088, Line 2	\$86.22	
Batch 2488 Total:							\$86.22

Payment Batch Report

Batch ID: 2489 Batch Description: Prepayments: 2025 Monthly Gas Bill July 2024
 Journal Date: 8/19/2024 Posted Date: 8/7/2024

Control Total: \$1,164.72

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Payment Amount				
0000000320		Columbia Gas of Kentucky		0030006 July 2024	Cashed Printed Voided	\$1,164.72				
EFT - Whitaker Bank				PO Box 4660 Carol Stream, IL 60197-4629	Prepaid Invoice: 2025 Monthly Gas Bill July 2024					
Invoice #				Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Yes	Purchase Order Line	Invoice Line Amount
0030006 J	07/23/2024	1	106891370020006	140 Pavilion Drive (96%)	100-523-10300-52253	PO 2025-00088, Line 3			\$1,118.13	
0030006 J	07/23/2024	2	10689137002006	140 Pavilion Drive (4% Admin)	100-523-10100-52253	PO 2025-00088, Line 4			\$46.59	

Batch 2489 Total: \$1,164.72

Payment Batch Report

Batch ID: 2490 Batch Description: Prepayments: 2025 Monthly Gas Bill July 2024
 Journal Date: 8/5/2024 Posted Date: 8/7/2024

Control Total: \$86.22

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Payment Amount
					Cashed Printed Voided	
0000000321		Columbia Gas of Kentucky		0040005 July 2024	Prepaid Invoice: 2025 Monthly Gas Bill July 2024	\$86.22
EFT - Whitaker Bank PO Box 4660 Carol Stream, IL 60197-4629						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Yes	Purchase Order Line Invoice Line Amount
0040005	07/23/2024	1	106891370040005 146 Ed Davis Lane	200-523-10200-52253		PO 2025-00088, Line 1 \$86.22
Batch 2490 Total:						\$86.22

Payment Batch Report

2	07/15/2024	1	KDWZ Deli Sandwiches Week 6 & 7	100-521-29300-52013	PO 2025-00147, Line 1					\$1,445.50
3	08/06/2024	1	KDZW Deli Sandwiches for Week 8	100-521-29300-52013	PO 2025-00146, Line 1					\$563.50
0000200771			Busy Bee's Inflatables LLC		Inflatables Rental for JAM Fest 7-12-2024					\$550.00

Checks - Whitaker Bank 462 Bradley Court Lexington, KY 40508

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
JAMFEST	07/12/2024	1	Inflatables Rental for JAM Fest 7-12-2024	200-521-27200-53355	PO 2025-00081, Line 1	\$550.00
0000200774			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$149.98

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
13500620	08/01/2024	1	200 Airport Rd./ SFAC	100-523-10500-52243	PO 2025-00091, Line 4	\$149.98
0000200776			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$129.99

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
13501070	08/01/2024	1	100 Fairgrounds Rd./ Concession Building	100-523-10601-52243	PO 2025-00091, Line 2	\$129.99
0000200772			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$149.98

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
13501360	08/01/2024	1	1240 Cincinnati Rd./ Outdoor Maintenance Building	100-523-10600-52243	PO 2025-00091, Line 3	\$149.98
0000200773			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$536.97

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
13501300	08/01/2024	1	140 Pavilion Drive/ Pavilion (96%)	100-523-10300-52243	PO 2025-00091, Line 6	\$515.49
13501300	08/01/2024	2	140 Pavilion Drive/Pavilion (4% Administrative)	100-523-10100-52243	PO 2025-00091, Line 7	\$21.48
0000200775			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$240.75

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
13500940	08/01/2024	1	151 Ed Davis Lane/ Ed Davis Learning Center	200-523-10200-52243	PO 2025-00091, Line 5	\$240.75
0000200777			Charter Communications	2025 Monthly Cable/Internet Bill July 2024		\$104.98

Checks - Whitaker Bank PO Box 6030 Carol Stream, IL 60197-6030

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
03003830	08/01/2024	1	325 Louie B Nunn Dr./ Suffoletta Park	100-523-10616-52243	PO 2025-00091, Line 1	\$104.98
0000200778			Crown Trophy	Assist Basketball Sponsorship Plaques		\$370.00

Payment Batch Report

Checks - Whitaker Bank 2680 Wilhite Drive Lexington, KY 40503

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
93676	07/08/2024	1	Assist Basketball Sponsorship Plaques Qty:6 & Lase	200-521-28200-53215	PO 2025-00080, Line 1	\$360.00
93831	07/22/2024	1	Drew Beckett Name Plate For Board Meetings	100-521-10100-53015	PO 2025-00085, Line 1	\$10.00

0000200779 Georgetown Municipal Water

Checks - Whitaker Bank P.O. Box 640 Georgetown, KY 40324-0640

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
July 2024	07/15/2024	1	05751-001 200 Jacobs Dr./SFAC	100-523-10500-52273	PO 2025-00092, Line 1	\$9,797.14
July 2024	07/15/2024	2	07178-001 162-165 Scroggins Dr./ Batting Cage	100-523-10616-52273	PO 2025-00092, Line 2	\$55.05
July 2024	07/15/2024	3	07178-002 Louie B Nunn Dr./ Field #1	100-523-10616-52273	PO 2025-00092, Line 3	\$28.16
July 2024	07/15/2024	4	07178-003 162-165 Scroggins Dr./ Field #2 & #4	100-523-10616-52273	PO 2025-00092, Line 4	\$20.16
July 2024	07/15/2024	5	07178-004 Louie B Nunn Dr./ Field #3	100-523-10616-52273	PO 2025-00092, Line 5	\$20.16
July 2024	07/15/2024	6	07178-005 162-165 Scroggins Dr./ Picnic Shelter	100-523-10616-52273	PO 2025-00092, Line 6	\$337.17
July 2024	07/15/2024	7	07178-006 Louie B Nunn Dr./ Concession Stand	100-523-10616-52273	PO 2025-00092, Line 7	\$36.02
July 2024	07/15/2024	8	07178-007 Horse Shoe Pit	100-523-10616-52273	PO 2025-00092, Line 8	\$19.08
July 2024	07/15/2024	9	14441-001 Royal Spring Park	100-523-10617-52273	PO 2025-00092, Line 9	\$20.16
July 2024	07/15/2024	10	14441-002 S. Water St. Park	100-523-10617-52273	PO 2025-00092, Line 10	\$20.21
July 2024	07/15/2024	11	14464-001 151 Ed Davis Lane	200-523-10200-52273	PO 2025-00092, Line 11	\$202.77
July 2024	07/15/2024	12	14464-002 145 Ed Davis Lane	100-523-10604-52273	PO 2025-00092, Line 12	\$28.16
July 2024	07/15/2024	13	14505-001 1260 Cincinnati Pike	100-523-10600-52273	PO 2025-00092, Line 13	\$19.06
July 2024	07/15/2024	14	14505-002 1240 Cincinnati Pike	100-523-10600-52273	PO 2025-00092, Line 14	\$36.02
July 2024	07/15/2024	15	14505-003 0 Long Lick Entrance	100-523-10600-52273	PO 2025-00092, Line 15	\$20.16
July 2024	07/15/2024	16	14505-004 140 Pavilion Dr./Upstairs/ Skatepark (100-523-10300-52273	PO 2025-00092, Line 16	\$253.39
July 2024	07/15/2024	17	14505-004 140 Pavilion Dr./Upstairs/ Skatepark (100-523-10100-52273	PO 2025-00092, Line 17	\$2.56
July 2024	07/15/2024	18	14505-005 140 Pavilion Dr. (99%)	100-523-10300-52273	PO 2025-00092, Line 18	\$9,626.38
July 2024	07/15/2024	19	14505-005 140 Pavilion Drive (1%)	100-523-10100-52273	PO 2025-00092, Line 19	\$97.24
July 2024	07/15/2024	20	14505-006 Marshall Drive Park	100-523-10609-52273	PO 2025-00092, Line 20	\$84.83
July 2024	07/15/2024	21	14505-007 200 Airport Rd./ Parks & Rec	100-523-10609-52273	PO 2025-00092, Line 21	\$360.25
July 2024	07/15/2024	22	14515-001 Scott County Park	100-523-10618-52273	PO 2025-00092, Line 22	\$19.02
July 2024	07/15/2024	23	14505-008 Long Lick Pike	100-523-10618-52273	PO 2025-00092, Line 23	\$19.02

0000200780 John Deere Financial

Checks - Whitaker Bank PO Box 4450 Carol Stream, Illinois 60197-4550

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Ticket #18	07/03/2024	1	New USA flag (4x6ft)	100-521-10300-53215	PO 2025-00018, Line 1	\$29.69
Ticket #18	07/03/2024	2	New USA flag (4x6ft)	200-521-10200-53215	PO 2025-00018, Line 2	\$29.69
Ticket #18	07/03/2024	3	2-2.5 gallon weedkiller	100-522-10500-53735	PO 2025-00018, Line 3	\$339.98

0000200781 Lexington Children's Museum

Checks - Whitaker Bank 440 W. Short Street Lexington, KY 40507

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
40604-020	06/04/2024	1	KDZW Field Trip 6-4-2024	100-521-29300-52013	PO 2025-00075, Line 1	\$50.00
40604-021	07/01/2024	1	KDZW Field Trip 7-10-2024	100-521-29300-52013	PO 2025-00074, Line 1	\$90.00
40604-22	07/24/2024	1	KDZW Field Trip 7-24-24	100-521-29300-52013	PO 2025-00072, Line 1	\$45.00
40604-23	07/01/2024	1	KDZW Field Trip 8-1-2024	100-521-29300-52013	PO 2025-00073, Line 1	\$120.00

0000200781 Lexington Children's Museum

Checks - Whitaker Bank 440 W. Short Street Lexington, KY 40507

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
40604-020	06/04/2024	1	KDZW Field Trip 6-4-2024	100-521-29300-52013	PO 2025-00075, Line 1	\$50.00
40604-22	07/24/2024	1	KDZW Field Trip 7-24-24	100-521-29300-52013	PO 2025-00072, Line 1	\$45.00
40604-23	07/01/2024	1	KDZW Field Trip 8-1-2024	100-521-29300-52013	PO 2025-00073, Line 1	\$120.00

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Payment Batch Report

0000200782	Checks - Whitaker Bank	Mario McIntyre 2857 Sandersville Rd Lexington, KY 40511	100	DJ/Comedian FAFSA Tailgate Party				\$675.00
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
100	08/01/2024	1	DJ/Comedian FAFSA Tailgate Party	200-526-27200-52023	PO 2025-00150, Line 1	\$675.00		
0000200783	Checks - Whitaker Bank	Nextiva Inc. P.O. Box 207330 Dallas, TX 75320-7330	40003368700	2025 Monthly Office Phone Fees				\$955.37
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
40003368	07/21/2024	1	Pavilion (96%)	100-523-10300-52223	PO 2025-00089, Line 1	\$602.93		
40003368	07/21/2024	2	Pavilion (4% Administrative)	100-523-10100-52223	PO 2025-00089, Line 2	\$24.98		
40003368	07/21/2024	3	SFAC	100-523-10500-52223	PO 2025-00089, Line 3	\$64.32		
40003368	07/21/2024	4	Outdoor Maintenance Building	100-523-10600-52223	PO 2025-00089, Line 4	\$64.32		
40003368	07/21/2024	5	Ed Davis Learning Center	200-523-10200-52223	PO 2025-00089, Line 5	\$198.82		
0000200784	Checks - Whitaker Bank	Oswalt & Sons Lawncare	99, 101, 102	Mowing/Trimming @ Oxford Park on 7-9-2024				\$610.00
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
101	07/25/2024	1	Mowing & Trimming Cardome Park 7-25-2024	100-526-10602-52999	PO 2025-00139, Line 1	\$160.00		
102	07/25/2024	1	Mowing & Trimming Oxford Park 7-25-24	100-526-10612-52999	PO 2025-00138, Line 1	\$225.00		
99	07/09/2024	1	Mowing/Trimming @ Oxford Park on 7-9-2024	100-526-10612-52999	PO 2025-00087, Line 1	\$225.00		
0000200785	Checks - Whitaker Bank	Pratt's Lawn & Landscape, INC.	6129, 6130	Mowing & Trimming @ Ed Davis Park July 16,23 & 30				\$1,350.00
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
6129	07/31/2024	1	Mowing & Trimming @ Ed Davis Park July 16,23 & 30	100-526-10604-52999	PO 2025-00133, Line 1	\$900.00		
6130	07/31/2024	1	Mowing & Trimming @ Oser Landing Park July 16, 22,	100-526-10611-52999	PO 2025-00134, Line 1	\$450.00		
0000200786	Checks - Whitaker Bank	Republic Services #993 PO Box 9001099 Louisville, KY 40290-1099	0993-003209937	2025 Monthly Trash Removal Services				\$2,989.24
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
0993-0032	07/25/2024	1	140 Pavilion Dr./Pavilion	100-526-10300-52283	PO 2025-00090, Line 1	\$502.95		
0993-0032	07/25/2024	2	200 Airport Rd./SFAC	100-526-10500-52283	PO 2025-00090, Line 2	\$999.41		
0993-0032	07/25/2024	3	800 E. Jackson Street/ Outdoor Maintenance	100-526-10600-52283	PO 2025-00090, Line 3	\$1,486.88		
0000200787	Checks - Whitaker Bank	Swank Motion Pictures Inc 2844 Paysphere Circle Chicago, IL 60674	RG 3692417, RG 3692417	August MIP Shipping Fees				\$545.00
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
RG 36924	07/26/2024	1	August MIP Shipping Fees	100-526-27613-54317	PO 2025-00140, Line 1	\$30.00		
RG 36924	07/26/2024	1	August MIP Wonka 8/09 @ Pavilion Park	100-526-27613-54317	PO 2024-00677, Line 1	\$515.00		
0000200788	Checks - Whitaker Bank	United Rentals (North America), Inc.	223121164-016, 223127478-014, 223295135-004, 223127795-013, 235658298-001, 230533696-007, 231960468-005, 223146315-013, 236148000-001, 231233951-006,	2025 Monthly Portable Toilet Rental				\$6,467.01
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount		
RG 36924	07/26/2024	1	August MIP Wonka 8/09 @ Pavilion Park	100-526-27613-54317	PO 2024-00677, Line 1	\$515.00		

Payment Batch Report

2312339951-005, 232044587-007,
232878836-004, 233967458-003,
226962190-010, 233399533-004,
230533710-006

Checks - Whitaker Bank P.O. Box 100711 Atlanta, GA 30384-0711

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
22312116	07/11/2024	1	Marshall Park Portable Toilet Rental Fees Inv #22	100-526-10609-52293	PO 2025-00098, Line 1	\$125.00
22312747	07/11/2024	1	Scott County Park Toilet Rental Fees Inv #2231274	100-526-10618-52293	PO 2025-00098, Line 2	\$95.00
22312779	07/11/2024	1	Oxford Park Portable Toilet Rental Fees Inv #22312	100-526-10612-52293	PO 2025-00098, Line 5	\$95.00
22314631	07/12/2024	1	Pavilion Park Portable Toilet Rental Fees Inv #223	100-526-10613-52293	PO 2025-00098, Line 6	\$140.00
22666219	07/19/2024	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3	\$140.00
23053369	07/11/2024	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3	\$213.86
23053371	07/11/2024	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3	\$236.15
23123395	07/02/2024	1	Lisle Rd Soccer Complex Portable Toilet Rental Fee	100-526-10608-52293	PO 2025-00098, Line 4	\$695.00
23123395	07/30/2024	1	Lisle Rd Soccer Complex Portable Toilet Rental Fee	100-526-10608-52293	PO 2025-00098, Line 4	\$695.00
23196046	07/19/2024	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3	\$96.00
23204458	07/23/2024	1	Horse Shoe Pit Portable Toilet Rental Fees Inv #22	100-526-10616-52293	PO 2025-00098, Line 7	\$333.00
23287883	07/16/2024	1	Scott County Park Toilet Rental Fees Inv #2231274	100-526-10618-52293	PO 2025-00098, Line 2	\$96.00
23329513	07/25/2024	1	Marshall Park Portable Toilet Rental Fees Inv #22	100-526-10609-52293	PO 2025-00098, Line 1	\$96.00
23339953	07/27/2024	1	Great Crossing Park	100-526-10606-52293	PO 2025-00098, Line 8	\$192.00
23396745	07/12/2024	1	Horse Shoe Pit Portable Toilet Rental Fees Inv #22	100-526-10616-52293	PO 2025-00098, Line 7	\$141.00
23565829	07/01/2024	1	Portable Toilet Rentals For SCSC Tournament	100-526-10600-52293	PO 2025-00008, Line 1	\$403.00
23614800	07/11/2024	1	Repair Costs To Damaged Units @ Brooking Park due	100-526-10601-52023	PO 2025-00158, Line 1	\$2,675.00
0000200789			Verizon Wireless	2025 Monthly Salary/F-Time Cell Phone Bill July 24		\$1,061.62

Checks - Whitaker Bank P.O. Box 16810 Newark, NJ 07101-6810

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
99697725	08/15/2024	1	Administration Salary/F-Time Cell Phone Bill	100-523-10100-52233	PO 2025-00096, Line 1	\$304.23
99697725	08/15/2024	2	Pavilion Salary/F-Time Cell Phone Bill	100-523-10300-52233	PO 2025-00096, Line 2	\$76.64
99697725	08/15/2024	3	Outdoor Maintenance Salary/F-Time Cell Phone Bill	100-523-10600-52233	PO 2025-00096, Line 3	\$294.03
99697725	08/15/2024	4	EDLC Salary Cell Phone Bill	200-523-10200-52233	PO 2025-00096, Line 4	\$49.53
99697725	08/15/2024	5	Facility Maintenance Salary/F-Time Cell Phone Bill	100-523-10650-52233	PO 2025-00096, Line 5	\$198.12
99697725	08/15/2024	6	Aquatics Salary Cell Phone Bill	100-523-10350-52233	PO 2025-00096, Line 6	\$99.06
99697725	08/15/2024	7	Special Events Hotspot	100-523-27100-52233	PO 2025-00096, Line 7	\$40.01
0000200790			Walmart	Supplies for Kitchen		\$1,590.61

Checks - Whitaker Bank P.O. Box 60506 City Of Industry, CA 91716-0506

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount

Payment Batch Report

Trans #00	07/17/2024	1	KDZW Camp Supplies-Mini Muffins, Wood Sticks & Fuz	100-521-29300-53215	PO 2025-00070, Line 1	\$33.39
Trans #00	07/12/2024	1	New vacuum	100-521-10601-53215	PO 2025-00056, Line 1	\$49.96
Trans #00	06/27/2024	1	KDZW Camp Supplies Flowers & Barbie Playset	100-521-29300-53215	PO 2025-00029, Line 1	\$47.91
Trans #00	07/08/2024	1	Bottled Water for KDZW Camp	100-521-29300-53215	PO 2025-00067, Line 1	\$16.08
Trans #00	07/15/2024	1	Drinks for board meeting	100-521-10100-53215	PO 2025-00068, Line 1	\$32.44
Trans #00	07/05/2024	1	9 Binders for WSI	100-521-22350-53215	PO 2025-00027, Line 1	\$37.08
Trans #00	07/05/2024	2	10 folders office supply	100-521-20350-53215	PO 2025-00027, Line 2	\$2.50
Trans #00	06/28/2024	1	KDZW Camp Supplies Wire Nails & Sanding Sponge	100-521-29300-53215	PO 2025-00030, Line 1	\$7.46
Trans #01	07/11/2024	1	Tubes for Float Fest	100-521-27614-53215	PO 2025-00041, Line 1	\$149.40
Trans #02	06/26/2024	1	Supplies for Meet the Director	100-521-27300-53215	PO 2024-00908, Line 1	\$29.73
Trans #02	07/17/2024	1	KDZW Camp Supplies-Birdseed	100-521-29300-53215	PO 2025-00069, Line 1	\$14.47
Trans #02	07/05/2024	1	Small wall clocks for Pav (6)	100-521-10300-53215	PO 2025-00033, Line 1	\$27.12
Trans #03	06/24/2024	1	KDZW Camp Supplies Flowers & Planters	100-521-29300-53215	PO 2025-00028, Line 1	\$39.20
Trans #03	06/23/2024	1	KDZW Camp Supplies & Toys	100-521-29300-53215	PO 2025-00031, Line 1	\$487.39
Trans #03	06/25/2024	1	KDZW Camp Supplies 6-25-2024	100-521-29300-53215	PO 2025-00026, Line 1	\$22.40
Trans #04	07/12/2024	1	KDZW Camp Project Supplies	100-521-29300-53215	PO 2025-00058, Line 1	\$96.77
Trans #04	07/12/2024	1	JAM Fest-Assist Basketball Supplies	200-521-28200-53215	PO 2025-00079, Line 1	\$90.88
Trans #04	07/10/2024	1	Spray and Play Pavilion Event Supplies	100-521-27300-53215	PO 2025-00048, Line 1	\$175.65
Trans #04	07/01/2024	1	Office Supplies	100-525-10300-53125	PO 2025-00007, Line 1	\$19.36
Trans #04	06/21/2024	1	Supplies for Kitchen	100-530-10300-56021	PO 2024-00884, Line 1	\$25.34
Trans #07	06/20/2024	1	Hero's Day Supplies	100-521-27500-53215	PO 2024-00904, Line 1	\$94.06
Trans #07	06/21/2024	1	Wax Melts for KidzWorld Camp Candle making	100-521-29300-53215	PO 2024-00889, Line 1	\$53.28
Trans#044	07/10/2024	1	KDZW Smores Supplies	100-521-29300-53215	PO 2025-00044, Line 1	\$38.74

Batch 2553 Total: \$46,203.53

Payment Batch Report

Batch ID: 2557 Batch Description: Added Early Bills 8-09-2024
 Journal Date: 8/9/2024 Posted Date: 8/9/2024

Control Total: \$499.99

Check Number	Pay To	Invoice Number	Payment Description	Printed	Voided	Payment Amount
0000200795	Shine Time Cleaning, LLC- Latoria Jenkins	00001	FASFA Catered Pasta Bar Labor/Fees	Yes		\$499.99
Checks - Whitaker Bank 2464 Mulundy Way Apt #206 Lexington, KY 40511						
Invoice # Invoice Date Invoice Line # Invoice Line Description						
00001	08/09/2024	1	FASFA Catered Pasta Bar Labor/Fees			\$499.99

Batch 2557 Total:						\$499.99

Payment Batch Report

Batch ID: 2558 Batch Description: Prepayments: 2025 Early Monthly Electric Bills July 2024
 Journal Date: 8/5/2024 Posted Date: 8/9/2024

Control Total: \$2,337.88

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Cashed	Printed	Voided	Payment Amount
0000000322		Kentucky Utilities Company		Early Electric Bills July 2024	Prepaid Invoice: 2025 Early Monthly Electric Bills July 2024				\$2,337.88
EFT - Whittaker Bank PO Box 25212 Lehigh Valley, PA 18002-5212									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Yes		Invoice Line Amount	
Early Elect 07/15/2024		1	3000-0477-74661220 Cincinnati Rd. Bn-Shop	100-523-10618-52263	PO 2025-00099, Line 1			\$392.91	
Early Elect 07/15/2024		2	3000-0400-4176151 Ed Davis Ln.	200-523-10200-52263	PO 2025-00099, Line 2			\$764.66	
Early Elect 07/15/2024		3	3000-0298-4288NA Elkhorn Creek Pk.	100-523-10611-52263	PO 2025-00099, Line 3			\$179.01	
Early Elect 07/15/2024		4	3000-0027-0730NA Markham Dr.	100-523-10616-52263	PO 2025-00099, Line 4			\$47.50	
Early Elect 07/15/2024		5	3000-0369-7442NA Louie B Nunn Dr. Ball	100-523-10616-52263	PO 2025-00099, Line 5			\$328.70	
Early Elect 07/15/2024		6	3000-0586-6755NA Louie B Nunn Dr. Batting Cage (SC	100-523-10616-52263	PO 2025-00099, Line 6			\$213.75	
Early Elect 07/15/2024		7	3000-0680-8111NA Louie B Nunn Dr. Ball	100-523-10616-52263	PO 2025-00099, Line 7			\$85.14	
Early Elect 07/15/2024		8	3000-0371-2191NA Louie B Nunn Dr.	100-523-10616-52263	PO 2025-00099, Line 8			\$326.21	

Batch 2558 Total: \$2,337.88

Georgetown-Scott Parks & Recreation

Check Register

Check Number	Check Date	Vendor Code	Vendor Name	Payment Type	Amount
0000200795	08/09/2024	Shine Time Cleaning	Shine Time Cleaning, LLC- Latoria Jenkins	Checks	\$499.99
Grand Total:			Number Of Checks: 1		\$499.99

Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 2555 Batch Description: Unpaid Bills Detail Report (July Bills) 8-16-2024 Control Total: \$92,753.93
 Journal Date: 8/16/2024 Posted Date: 8/16/2024

Check Number	Invoice Date	Invoice #	Invoice Line #	Invoice Line Description	Invoice Number	Payment Description	Payment Amount
Payment Type	Pay To Address	Pay To	Pay To Address	4imprint Inc.	12775294	Stadium Cups	\$343.75
0000200796	07/19/2024	1	1	Stadium Cups	000002602	2025 Monthly Drug Screenings	\$239.00
Checks - Whitaker Bank	25303 Network Place Chicago, IL 60673-1253	Bluegrass Business Health	1002 Lexington Road Suite 21 Georgetown, KY 40324				
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
12775294	07/19/2024	1	Stadium Cups	100-528-27614-52183	PO 2025-00062, Line 1	PO 2025-00062, Line 1	\$343.75
0000200797	08/05/2024	1	New Hire Drug Screenings/Randoms				
Checks - Whitaker Bank	Brenntag Mid-South, Inc.	3796 Reliable Parkway Chicago, IL 60686-0037					
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
00000260	08/05/2024	1	New Hire Drug Screenings/Randoms	100-526-10100-52153	PO 2025-00101, Line 1	PO 2025-00101, Line 1	\$239.00
0000200798	07/16/2024	1	Pool Chemicals	BMS727914, BMS727915, Inv #BMS718965, BMS715610	2025 Monthly Brenntag Pool Chemicals	2025 Monthly Brenntag Pool Chemicals	\$5,704.54
Checks - Whitaker Bank	CivicPlus LLC	305855					
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
BMS7156	07/16/2024	1	Pool Chemicals	100-522-10300-53735	PO 2025-00100, Line 6	PO 2025-00100, Line 6	\$742.42
BMS7279	08/01/2024	1	Pool Chemicals	100-522-10300-53735	PO 2025-00100, Line 1	PO 2025-00100, Line 1	\$732.64
BMS7279	08/01/2024	2	Pool Chemicals	100-522-10300-53735	PO 2025-00100, Line 4	PO 2025-00100, Line 4	\$9.78
BMS7279	08/01/2024	1	Pool Chemicals	100-522-10500-53735	PO 2025-00100, Line 2	PO 2025-00100, Line 2	\$742.47
BMS7279	08/01/2024	2	Pool Chemicals	100-522-10500-53735	PO 2025-00100, Line 3	PO 2025-00100, Line 3	\$552.00
BMS7279	08/01/2024	3	Pool Chemicals	100-522-10300-53735	PO 2025-00100, Line 4	PO 2025-00100, Line 4	\$9.78
BMS7279	08/01/2024	4	Pool Chemicals	100-522-10500-53735	PO 2025-00100, Line 5	PO 2025-00100, Line 5	\$805.60
Inv #BMS	07/22/2024	1	Pool Chemicals	100-522-10500-53735	PO 2025-00100, Line 5	PO 2025-00100, Line 5	\$2,109.85
0000200799	08/16/2024	1	Annual Software Renewal for Civic Rec				
Checks - Whitaker Bank	PO Box 737311 Dallas, Texas 75373-7311	305855					
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
305855	08/16/2024	1	Annual Software Renewal for Civic Rec	100-527-10100-53525	PO 2025-00148, Line 1	PO 2025-00148, Line 1	\$23,615.55
0000200800	08/12/2024	1	Kitchen unit froze up at concession building				
Checks - Whitaker Bank	Comfort & Process Solutions	602077, Inv #602107					
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
602077	08/12/2024	1	Kitchen unit froze up at concession building	100-522-10601-52713	PO 2025-00171, Line 1	PO 2025-00171, Line 1	\$1,186.20
Inv #6021	08/13/2024	1	Repairs to vent pipe above ceiling leaking	100-522-10300-52713	PO 2025-00194, Line 1	PO 2025-00194, Line 1	\$2,808.00
0000200801	08/16/2024	1	Supplies for Pav, Sulf				
Checks - Whitaker Bank	Cooper Wholesale Inc.	259867, 260704					
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Purchase Order Line	Invoice Line Amount
259867	08/16/2024	1	Supplies for Pav, Sulf	100-522-10300-52713	PO 2025-00194, Line 1	PO 2025-00194, Line 1	\$1,240.80

Payment Batch Report

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
259867	07/24/2024	1	Bio conqueror, sof cling, tb surface cleaner, hand	100-522-10300-53725	PO 2025-00124, Line 1	\$226.64
259867	07/24/2024	2	Paper towels, toilet tissue, large/small trash bag	100-521-10300-53215	PO 2025-00124, Line 2	\$552.44
260704	08/07/2024	1	Bio conqueror (4 1 gal), Bleach (6 1gal) Sof cling	100-522-10300-53735	PO 2025-00179, Line 1	\$128.28
260704	08/07/2024	2	Paper towels (1 box), large roll toilet tissue (1	100-521-10601-53015	PO 2025-00179, Line 2	\$83.36
260704	08/07/2024	3	Paper towels (1 box) Large roll toilet tissue (1	200-521-10200-53215	PO 2025-00179, Line 3	\$83.36
260704	08/07/2024	4	Paper towels (2box) Large roll toilet tissue (2 ca	100-521-10300-53015	PO 2025-00179, Line 4	\$166.72
0000200802			Craft, Waininger, Noble & Co. PLLC	VIP Software Assistance Fees		\$300.00
Checks - Whitaker Bank						
			Post Office Box 827 Richmond, KY 40476-0827	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
44697	07/28/2024	1	VIP Software Assistance Fees	100-526-10100-52023	PO 2025-00157, Line 1	\$300.00
0000200803			D.C. Elevator, Inc.	2025 Monthly Elevator Inspection/Lubrication		\$110.77
			135454-F8X1	Yes		
Checks - Whitaker Bank						
			PO Box 24704 New York, NY 10087-4704	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
135454-F8	08/01/2024	1	Monthly Elevator Inspection/Lubrication	100-522-10300-52713	PO 2025-00093, Line 1	\$110.77
0000200804			Design 2 Wellness	Handles for bicep curling machine		\$69.00
Checks - Whitaker Bank						
			PO Box 398 Lewis Center, OH 43035	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
48005	07/18/2024	1	Handles for bicep curling machine	100-521-10300-53015	PO 2025-00084, Line 1	\$69.00
0000200805			Fire Protection Services, Inc.	Fire alarm repair at Ed Davis		\$935.00
Checks - Whitaker Bank						
			1210 Virm Drive Louisville, KY 40213-2352	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
464	07/16/2024	1	New Transformer, New Starlink dialer, truck charge	200-522-10200-52713	PO 2025-00136, Line 1	\$935.00
0000200806			Garrick Howell	Garrick Howell Music for Float Fest		\$200.00
Checks - Whitaker Bank						
			603 Choctaw Trail Frankfort, KY 40601	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Inv #5003	08/11/2024	1	Garrick Howell Music for Float Fest	100-521-27614-53215	PO 2025-00191, Line 1	\$200.00
0000200807			Georgetown News-Graphic	FAFSA Tailgate Newspaper Ad		\$30.00
Checks - Whitaker Bank						
			PO Box 2168 Georgetown, KY 40324	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
10239	07/31/2024	1	FAFSA Tailgate Newspaper Ad	200-528-10200-52183	PO 2025-00159, Line 1	\$30.00
0000200808			Georgetown Tire LLC	4 tires for unit 4		\$588.20
Checks - Whitaker Bank						
			1002 S. Broadway STE 1 Georgetown, KY 40324	Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
INV09557	08/09/2024	1	4 tires for unit 4	100-522-10600-53765	PO 2025-00193, Line 1	\$588.20
0000200809			Glass Fencing LLC	Capital Request- Fence Replacement @ Marshall Park		\$12,775.00

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Checks - Whitaker Bank	2736 Frankfort Pike Georgetown, KY 40324	Yes	Acct Number	Purchase Order Line	Invoice Line Amount
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description
3434	08/08/2024	1	400-551-10609-55119	PO 2025-00168, Line 1	\$12,775.00
0000200810			Bathroom cleaner, spray nozzles		\$456.80
0196277-0	07/29/2024	1	100-522-10300-53735	PO 2025-00116, Line 1	\$11.98
0196277-0	07/29/2024	2	100-521-10300-53215	PO 2025-00116, Line 2	\$2.98
0196469-0	08/12/2024	1	100-522-10300-53735	PO 2025-00176, Line 1	\$108.00
0196520-0	08/14/2024	1	100-521-10601-53015	PO 2025-00189, Line 1	\$33.44
196210-00	07/24/2024	1	100-521-10100-53015	PO 2025-00104, Line 1	\$300.40
0000200811			Top clean for arsenal		\$215.56
60554892	07/30/2024	1	100-522-10300-53735	PO 2025-00128, Line 1	\$215.56
0000200812			Jason Smith Music for Float Fest		\$200.00
Inv #1100	08/10/2024	1	100-521-27614-53215	PO 2025-00190, Line 1	\$200.00
0000200813			Ac valve core and cap kit for old van		\$427.78
714-24344	07/02/2024	1	100-522-10300-53755	PO 2025-00021, Line 1	\$274.78
714-24461	07/18/2024	1	100-522-10300-53755	PO 2025-00077, Line 1	\$7.31
714-24515	07/26/2024	1	100-522-10300-53755	PO 2025-00113, Line 1	\$64.47
71424538	07/30/2024	1	100-522-10300-53755	PO 2025-00127, Line 1	\$67.59
714-24550	07/31/2024	1	100-522-10300-53755	PO 2025-00137, Line 1	\$13.63
0000200814			Ant spray, caution/ danger tape		\$1,193.84
77081	07/12/2024	1	100-521-10600-53735	PO 2025-00141, Line 1	\$599.33
86882	07/23/2024	1	100-521-27300-53015	PO 2025-00117, Line 1	\$115.19
92526	07/25/2024	1	100-522-10300-53735	PO 2025-00112, Line 1	\$13.27
92526	07/25/2024	2	100-522-10601-53735	PO 2025-00112, Line 2	\$13.27
92526	07/25/2024	3	200-522-10200-53735	PO 2025-00112, Line 3	\$59.70
92526	07/25/2024	4	100-522-10300-53735	PO 2025-00112, Line 4	\$48.03
95003	07/09/2024	1	100-521-10300-53115	PO 2025-00035, Line 1	\$75.60
98654	07/10/2024	1	100-521-10500-53215	PO 2025-00040, Line 1	\$61.52

Payment Batch Report

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
99367	07/18/2024	1	Paint for Tunnel @ Brooking Park	100-521-10601-53215	PO 2025-00076, Line 1	\$148.20
99367	07/18/2024	2	Wasp Spray	100-521-10600-53215	PO 2025-00076, Line 2	\$11.40
99700	07/02/2024	1	Ant spray. caution/ danger tape	100-521-10300-53215	PO 2025-00023, Line 1	\$48.33
0000200815			Meade Tractor	11991418, 12018947, 12010981	TBW 180 mower parts for repair	\$1,499.83
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
11991418	07/03/2024	1	(4)- bolts(1)- side belt(1)- rear belt(1)- cont	100-522-10600-53745	PO 2025-00017, Line 1	\$220.06
12010981	08/02/2024	1	pins for TBW 180 mower	100-521-10600-53215	PO 2025-00126, Line 1	\$2.78
12010981	08/02/2024	1	pins for TBW 180 mower	100-521-10600-53215	PO 2025-00126, Line 1	\$2.78
12018947	08/13/2024	1	john deere tiller repair	100-522-10600-53745	PO 2025-00192, Line 1	\$1,274.57
0000200816			Minuteman Press	2065, 1976	Yard Sign for Ed Davis	\$687.84
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
1976	07/26/2024	1	Yard Sign for Ed Davis	200-528-10200-52183	PO 2025-00119, Line 1	\$162.84
2065	08/12/2024	1	Collection Envelopes	100-521-10100-53015	PO 2025-00177, Line 1	\$525.00
0000200817			Miracle of KY & TN	05-6102	100 yards of mulch for ed davis playground	\$2,500.00
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
05-6102	07/25/2024	1	100 yards of mulch for ed davis playground	100-521-10604-53115	PO 2025-00123, Line 1	\$2,500.00
0000200818			MLS Powersports LLC		Bearings and seals for scag 52" zero turn mower	\$57.00
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Pick Ticket 07/18/2024	07/18/2024	1	Bearings and seals for scag 52" zero turn mower gu	100-522-10300-53745	PO 2025-00078, Line 1	\$57.00
0000200819			Nevco Sports, LLC	0000260732	Scoreboard Remote for Suffoletta Ballfields	\$391.16
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
00002607	08/08/2024	1	Scoreboard Remote for Suffoletta Ballfields	100-521-10616-53315	PO 2025-00121, Line 1	\$391.16
0000200820			NRPA	149352	CAPRA Accreditation Fees for 2024	\$4,400.00
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
149352	02/28/2024	1	CAPRA Accreditation Fees for 2024	100-526-10100-52023	PO 2025-00152, Line 1	\$4,400.00
0000200821			Oswalt & Sons Lawn care	103, 104, 111, 112, Inv #113	Mowing & Lawn care @ Oxford Park 8-1-24	\$995.00
Checks - Whitaker Bank						
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
103	08/01/2024	1	Mowing & Lawn care @ Oxford Park 8-1-24	100-526-10612-52999	PO 2025-00144, Line 1	\$225.00
104	08/01/2024	1	Mowing & Trimming @ Cardome 8-1-24	100-526-10602-52999	PO 2025-00145, Line 1	\$160.00

Payment Batch Report

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
111	08/06/2024	1	Mowing & Trimming Oxford Park 8-6-2024	100-526-10612-52999	PO 2025-00151, Line 1	\$225.00
112	08/08/2024	1	Mowing & Trimming @ Cardome Park 8-8-2024	100-526-10602-52999	PO 2025-00170, Line 1	\$160.00
Inv #113	08/13/2025	1	Mowing & Trimming Oxford Park 8-13-2024	100-526-10612-52999	PO 2025-00185, Line 1	\$225.00
0000200822			Reach Sports Marketing Group Inc.	97950	Reach Screen Renewal	\$1,050.00
Checks - Whitaker Bank						
6440 Flying Cloud DR Ste 225 Eden Prairie, MN 55344						
97950	08/01/2024	1	Reach Screen Renewal - PAV	100-528-10300-52183	PO 2025-00125, Line 1	\$700.00
97950	08/01/2024	2	Reach Screen Renewal - EDLC	200-528-10200-52183	PO 2025-00125, Line 2	\$350.00
0000200823			Recreonics Corporation	0016748761-001	2 Stenner double head chemical pumps for SFAC	\$1,553.73
Checks - Whitaker Bank						
PO Box 74007605 Chicago, IL 60674-7605						
00167487	07/18/2024	1	2 Stenner double head chemical pumps, @ SFAC	100-522-10500-53735	PO 2025-00195, Line 1	\$1,553.73
0000200824			Schiller Hardware	667701	Lisle Road Concession Bldg Keys & Locks	\$308.22
Checks - Whitaker Bank						
11525 Blankenbaker Access Drive Louisville, KY 40299						
667701	07/19/2024	1	Lisle Road Concession Bldg Keys & Locks	100-521-10608-53115	PO 2025-00102, Line 1	\$308.22
0000200825			Scott County Detention Center	2024-108	Deputy Pay for Road Crew for Facility & Outdoor Ma	\$800.00
Checks - Whitaker Bank						
130 North Court Street Georgetown, KY 40324						
2024-108	08/06/2024	1	Deputy Pay for Road Crew for Facility Maintenance	100-526-10650-52999	PO 2025-00156, Line 1	\$320.00
2024-108	08/06/2024	2	Deputy Pay for Road Crew for Outdoor Maintenance f	100-526-10600-52999	PO 2025-00156, Line 2	\$480.00
0000200826			Southern States	2025 Monthly Vehicle/Equipment Fuel July 2024	Patron #1000082 July 2024	\$4,082.17
Checks - Whitaker Bank						
1141 Paris Road Georgetown, KY 40324-9734						
Patron #1	07/31/2024	1	Outdoor Maintenance Vehicle Fuel	100-521-10600-53835	PO 2025-00095, Line 1	\$1,630.34
Patron #1	07/31/2024	2	Outdoor Maintenance Equipment Fuel	100-521-10600-53845	PO 2025-00095, Line 2	\$382.93
Patron #1	07/31/2024	3	Outdoor Maintenance Fuel Tank	100-521-10600-53845	PO 2025-00095, Line 3	\$514.18
Patron #1	07/31/2024	4	Facility Maintenance Vehicle Fuel	100-521-10300-53835	PO 2025-00095, Line 4	\$540.55
Patron #1	07/31/2024	5	Facility Maintenance Equipment Fuel	100-521-10300-53845	PO 2025-00095, Line 5	\$52.02
Patron #1	07/31/2024	6	KidzWorld Camp Vehicle Fuel	100-521-29300-53825	PO 2025-00095, Line 6	\$962.15
0000200827			Swim Pro Service, Inc.	95505, 95506, 95702, 95907, 95785, 96032, 96093	2025 Monthly Pav Swim Pro Pool Chemicals July 2024	\$6,909.15
Checks - Whitaker Bank						
628 Kennedy Road Lexington, KY 40511						
95505	07/16/2024	1	Pool Chemicals	100-522-10300-53735	PO 2025-00094, Line 1	\$679.15
95505	07/16/2024	2	Pool Chemicals	100-522-10300-53735	PO 2025-00094, Line 2	\$64.25
95506	07/17/2024	1	Pool Chemicals	100-522-10500-53735	PO 2025-00094, Line 3	\$340.50

Payment Batch Report

95702	07/26/2024	1	Pool Chemicals		100-522-10500-53735	PO 2025-00094, Line 3	\$1,461.75
95785	07/31/2024	1	Pool Chemicals		100-522-10500-53735	PO 2025-00094, Line 4	\$996.00
95907	08/06/2024	1	Pool Chemicals		100-522-10500-53735	PO 2025-00094, Line 8	\$1,479.00
96032	08/13/2024	1	Pool Chemicals		100-522-10500-53735	PO 2025-00094, Line 7	\$1,168.50
96093	08/16/2024	1	Pool Chemicals		100-522-10300-53735	PO 2025-00094, Line 2	\$661.75
96093	08/16/2024	2	Pool Chemicals		100-522-10300-53735	PO 2025-00094, Line 5	\$58.25
0000200828			Tammy's T-shirts	9278			\$165.00
Checks - Whitaker Bank							
100 Payne Avenue Suite 2 Georgetown, KY 40324							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
9278	08/12/2024	1	Dance Outfits (Splash Blue)		100-521-21300-53015	PO 2025-00184, Line 1	\$165.00
0000200829			Tennis Technology	5706		Resurface the Basketball Courts @ Brooking Park-Ca	\$12,430.00
Checks - Whitaker Bank							
P.O. Box 19709 Louisville, KY 40259							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
5706	08/08/2024	1	Resurface the Basketball Courts @ Brooking Park-Ca		400-551-10601-55719	PO 2025-00181, Line 1	\$12,430.00
0000200830			Wiseway	S3327138.002, S3361001.001		New contractor for pulling track lights	\$248.04
Checks - Whitaker Bank							
PO Box 950138 Louisville, KY 40295-0138							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
S3327138	07/24/2024	1	New contractor for pulling track lights		100-522-10601-53735	PO 2025-00114, Line 1	\$77.77
S3361001	08/07/2024	1	4 new F64T12 bulbs (Garage in pav)		100-522-10300-53735	PO 2025-00153, Line 1	\$170.27
0000200831			WLEX Scripps Media, Inc.	1189121-5		August Email Advertisement Blast	\$300.00
Checks - Whitaker Bank							
P.O. Box 947746 Atlanta, GA 30394-7746							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
1189121-5	07/31/2024	1	August Email Advertisement Blast		100-528-10100-52183	PO 2025-00155, Line 1	\$300.00
0000200832			Younger Inc. Electrical Service	9970, 9968		ed davis basketball court; reset breaker and repla	\$701.00
Checks - Whitaker Bank							
1233 Crumbaugh Lane Georgetown, KY 40324							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
9968	07/19/2024	1	checked light #6 on pulling track ; had a bad cont		100-522-10601-52713	PO 2025-00129, Line 1	\$316.00
9970	07/19/2024	1	ed davis basketball court; reset breaker and repla		100-522-10604-52713	PO 2025-00130, Line 1	\$385.00
0000200833			Your Name Here Advertising Products	PAV24-2		Staff Shirts	\$1,036.00
Checks - Whitaker Bank							
104 Puffin Court Georgetown, KY 40324							
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
PAV24-2	08/07/2024	1	Staff Shirts		100-521-10100-53015	PO 2025-00178, Line 1	\$1,036.00

Batch 2555 Total: **\$92,753.93**

Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 2614 Batch Description: Added Bills Detail Batch Report 8-19-2024 Control Total: \$42,652.00
 Journal Date: 8/19/2024 Posted Date: 8/19/2024

Check Number	Pay To	Invoice Number	Payment Description	Payment Amount
0000200837	M & J Cleaning	005	Cleaning of Restrooms & Building @ Lisle Rd Soccer	\$1,200.00

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
005	08/14/2024	1	Cleaning of Restrooms & Building @ Lisle Rd Soccer	100-526-10608-52023	PO 2025-00205, Line 1	\$1,200.00

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
817629	08/06/2024	1	993cc Vanguard Grasshopper Mower w/ Powerfold	400-551-10100-55419	PO 2025-00132, Line 1	\$25,237.80
817631	08/06/2024	1	993cc Grasshopper Mower	400-551-10100-55419	PO 2025-00131, Line 1	\$12,929.45

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
20	08/19/2024	1	Inflatables for MIP at Pavilion	100-521-27300-53345	PO 2025-00207, Line 1	\$242.25
0000200839			Inflatables for Float Fest	100-521-27614-53215	PO 2025-00208, Line 1	\$399.00

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
114	08/15/2024	1	Mowing & Trimming Cardome Park 8-15-2024	100-526-10602-52999	PO 2025-00201, Line 1	\$160.00

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0000200841			Whitaker Bank, N.A.	MDS-463650, 5018255, 000223, Door Sign		\$2,483.50

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0000223	07/11/2024	1	Evans Orchard KDZW Field Trip 7-11-2024	100-521-29300-52013	PO 2025-00043, Line 1	\$110.00
06262024	07/31/2024	1	Capital Tours KDZW Field Trip 6-26-2024	100-521-29300-52013	PO 2025-00086, Line 1	\$75.00

Payment Batch Report

10828	07/30/2024	1	KDZW Camp & Counselor T-shirts/Swim Shirts	100-521-29300-53215	PO 2025-00149, Line 1	\$478.33
11335709	07/11/2024	1	DLG Registration Payment for SPGE	100-526-10100-52023	PO 2025-00045, Line 1	\$500.00
5018255	07/09/2024	1	Little Caesars Pizza for KidzWorld	100-521-29300-52013	PO 2025-00037, Line 1	\$158.34
80188598	08/01/2024	1	FAFSA Tailgate Facebook Boost	200-528-10200-52183	PO 2025-00120, Line 1	\$366.00
KDZW-HN	07/19/2024	1	Hoggy's Ice Cream KDZW Field Trip 7-19-2024	100-521-29300-52013	PO 2025-00082, Line 1	\$36.51
KDZW-VK	07/19/2024	1	KY Horse Park KDZW Field Trip 7-19-2024 Qty: 20	100-521-29300-52013	PO 2025-00083, Line 1	\$40.00
KDZW-XR8	07/26/2024	1	KDZW Horse Park Field Trip 7-26-2024	100-521-29300-52013	PO 2025-00071, Line 1	\$26.00
KDZW-Ze	07/18/2024	1	Battle Axes KDZW Field Trip 7-18-2024	100-521-29300-52013	PO 2025-00057, Line 1	\$65.42
KDZW-ZQ	07/12/2024	1	Hoggy's Ice Cream KDZW Summer Camp	100-521-29300-52013	PO 2025-00057, Line 1	\$65.42
MDS-4636	07/02/2024	1	Door Sign	100-525-10100-53225	PO 2025-00064, Line 1	\$36.97
PH085219	07/24/2024	1	Adult AED Trainer Replacement Electrode Pads with	100-521-22350-53215	PO 2025-00103, Line 1	\$46.46
PH085219	07/24/2024	2	AED Trainer Replacement Pads, Child (4 Sets)	100-521-22350-53215	PO 2025-00103, Line 2	\$46.46
PH085219	07/24/2024	3	Prestan Adult One-Piece Face Shield/Lung Bag (50 P	100-521-22350-53215	PO 2025-00103, Line 3	\$55.50
PH085219	07/24/2024	4	Prestan Infant Face Shield Lung Bag (Pk/50)	100-521-22350-53215	PO 2025-00103, Line 4	\$49.51
UNKNOW	07/23/2024	1	KDZW Lexington Children's Museum Fieldtrip 7-23-20	100-521-29300-52013	PO 2025-00202, Line 1	\$49.00
UNKNOW	07/31/2024	1	KDZW KY Horse Park Fieldtrip 7-31-2024 (NO RECEIPT	100-521-29300-52013	PO 2025-00203, Line 1	\$14.00
UNKNOW	08/02/2024	1	KDZW Fieldtrip Lexington Children's Museum 8-2-202	100-521-29300-52013	PO 2025-00204, Line 1	\$120.00

Batch 2614 Total: \$42,652.00

FAMILIES OF BOSTON

OUT OF LOVE , RESPECT, AND HONOR . HAVE COME TOGETHER ON ONE ACCORD TO RE-NAME THE ED DAVIS PARK TO “BOSTON MEMORIAL COMMUNITY PARK”. THE PARK HAS A LOT OF HISTORY AND HOLDS MANY MEMORIES TO SO MANY PEOPLE PAST, PRESENT, NEAR AND FAR. BELOW YOU WILL FIND NAMES OF THOSE SUPPORTING , HOW PROUD THEY ARE TO BE A PART OF THIS NEEDED COMMUNITY CHANGE. THANK YOU FOR YOUR TIME.

NAMES	ADDRESS	AGE
JUDY HAWKINS	331 PAYNE ST	61
TIMOTHY RAGLIN	400 W LYNN ST	66
Gwen Overstreet	318 Martin L King Jr.	70
Fernando Thomas	401 main Av	63
Kareal Miller	519 Main Ave	53
MARTHA WILLIAMS	519 MAIN AVE	75
Starlene Allen	103 Turning Leaf Path #2	57
Joshua Barker	316 Bourbon st	34
Phyllis Christop	her 102 SCOTT MANER PATH	73
Rabin Barker	316 Bourbon st	54
Wanda Kagle	437 main ave	54
Brian R Coleman	115 ELYNN ST,	62
Thomas Reed	516 Main Avenue	66
Rammi Budge	108 Spring 310 Pt.	75
Robert C. Wilson	325 EAST WASHINGTON	82
Rocky M. Hawkins	331 Payne Street	69
Bryce Chisley	351 MLK JR Blvd	71
Debbie Mason	351 MLK JR Blvd	69
_____	306 Payne St	33
Lillian Washington	338 Chambers Ave.	66
" BEN MCINTYRE	123 WEST ST	69
Nakia Ingram	529 Martin Luther King Dr.	49
Eleanor Ingram	529 Martin Luther King Dr	70
LaTorya Ingram	533 M. L. K. DR	47
Ronnie Raglin	437 main ave	67

NAMES	ADDRESS	AGE
Denise J. Harris	206 REDDING RD.	62
Marty Long	460	58
Adrian G	2437 Keelewick E.	53
Tony Thomas 😊	503 E. Bridge St.	60
Delores Krizan	340 Mantua	
Elaine Christopher	Luther King	
Carl Collins	123 Post Oak Path	47 AAS
Darrell Garrett		
Ronald Brown	106 Becker T Ave	
Lamar Smith	116 Donahill Dr	44
Samuel Z. Coleran	106 Becker T. Ave	67
Ronald Williams	100 Scholl Dr	67
Debbie Gray	606 Forest Hill Dr	61
John	115 Greenbriar	48
Pat Wynn	119 Joshua Ln	60
Jackie Wynn	168 Berkshires Ln	81
Kenneth Wynn	821 ELM TREE	60
Tommy L. Wynn Sr	342 TEDDY AVE	67
Anthony Williams	111 WEST ST.	63
Quinn Mitchell	105 pine tree path	41
Alan	111 West Street	49
Ruben McWhire	123 WEST	48
James Carter	100 Scholl Dr.	52
Andy Roberts	203 Chambers	36

NAMES	ADDRESS	AGE
William Snowden	428 MAIN AVE	64
Keith Willis	561 Townsend Ridge	49 Bigz
Laura Justice	5026423232	48 IJN Amen
Mike Figgs Jr	859-552-9223	342 MLK SJ Rd
Barrow Wilson	859-642-8524	1327 Mount Vernon Dr
Trag Cunn	at 17	
Tomer Cunn	859-552-1777	52
Justin L	103 Washford (859) 413-5400	39
	400 Teddy Ave (502) 370-9213	39
Oico Smith	(859) 494-2084	39
Alfred Hankin	111 West Street	49
Pam Nichols	167 East Lynn St	64
Kelci Wil	1523 Frickley Way	64
Anthony Williams	106 Shicol Dr	63
Jane C. Barber	301 Castleford Dr.	59
Bary Likol	335 Bayview Street	65
Richard Gannett	214 PALM Hollow Dr.	65
Likki Williams	414 Main Ave	68
Bernie Lamb	332 Payne St	39
Tonya Fisher	346 Chambers Ave	46
Rodney Fisher	346 CHAMBERS AVE	53
Charles Gannett		59
Betty Williams	312 Prospect	69
To Army Taylor	_____	81

NAMES	ADDRESS	AGE
TAVISH Raglin	400 Lynx St.	36
HARRY TAYLOR		74
ANDRÉ HIGGINS	312 CHAMBERS AVE	62
MIRON Christopher		47 AAS
Allen Christopher	110 HICKMAN ST	66 1
Tomlin	316 PROSPER ST	64
Chella Washita	816 POCAHONTAS	62
Dan Holman	503 S. Broadway	51
Theresa A. Hawkins	506 MAIN AVE	68
Caroleen Kelly	509 Main Ave.	62
Jim Walters	106 HUNTRAY CT	65
Margaret Hawkins	506 Main Ave	85
Eric S. Henderson	370 M.S. King Dr	82
John R. Patterson	372 M.S. King Dr	84
ELLA Young	356 mandu Luther	75
Lomame Johnson	324 mandu Luther	
James Johnson	324 mandu Luther	
Rhoda Raglin	114 Boulevard	57
Christina Jones	113 Boulevard	63
Sylvia Brusca	777 Teddy Ave	70
Felix Bruce	777 TEDDY AVE	65
John	107 Richfield Ave	62
Lucy Wheeler	557 MLK	72

NAMES

ADDRESS

AGE

NAMES	ADDRESS	AGE
Hector Rios	193 W Lynn St	66
Daniel Esudero	341 Martin Luther King	30
Matthew Skipper	518 Main Ave	32
William Mason	110 Habitat Drive	48
Aundrea Snowden	344 Payne Street	41
Phillip Campbell	344 Payne Street	46
Willette Cowan	706 N. Ham. Hon St	50
Sam	101 E Lynn St	25
Jose	314 Prospect	53
Charles	420 Main Ave	40
John T Butler	110 BOOKER AVE	76
MANUELA SOTO	547 M.L.K JR OB	55
Ace M Harris	320 Payne St	55
Tony Ann	120 E Lynn St	29
Tami Black	349 Chambers	74
Zora Harris	511 Main Ave Apt	69
Juwanna Christopher	110 Heckman St.	67
Darnell Christopher	340 MLK	58
André L Hoffa	515 Barlow St	- 45
Beverly Williams	100 Shell Dr. G. town	

NAMES	ADDRESS	AGE
VICTORIA THORNTON	531 M.L.K. JR.	75
Margaret Snowden	432 Main Ave	42
Bue Roy	327 M.L. King	72
Deole Crutche	509A Main Ave	58
John Wright	614 N. Hamilton	65
Stacy Wright	614 N Hamilton	55
Taylor Cramp	614 N Hamilton	26
Taylor Cramp	614 N Hamilton St	28
WILLIAM SNOWDEN	428 MAIN AVE	64
Sabrina Cantrell	429 Main Ave.	39
Alan Hall	Alan Hall	43
Brita Jones	516 Main Ave	50
Cleri Cant	558 Main Ave	63
Kristy Burton	342 MLK JR BLVD	44
Tuona Brewer	108 MARK ST.	35
Mary Is. Taylor	319 Barton St	84
Emily Williams	1328 Fairfax	63
Larry Williams	1328 Fairfax	64
BENNIE J. COLEMAN	101 ELIZABETH ^{JANE}	75
Hope Snowden	344 Payne St	69
X P A N N O N G 316 Cheyenne		
Jimmy Dwell	309 MLK Jr. Dr.	43
Charleetta Williams	416 W. Lynn St.	30 yrs old
Walter Dr	Log School Dr	
G Town		

NAMES	ADDRESS	AGE
Fred B Clay	367	MLK 84
Argold Jackson	101 ROACH ST	76
Dunan Williams	Lynn Street	30
Bailey Collins	729 Bourbon St	40
Benee Blackford	305 young st.	40
Richard Blackford	305 young st.	43
Jannie Johnson		
AS	346 MLK JR	43
Jennifer Stewart Killey Sydney	340 Bourbon St.	44
William Stewart	116 E. Lynn St.	45
Diana Darden	524 MARTIN	62
Imber Jackson		32
Beverly Williams	100 Scholl Dr.	65
Charles Brow	514 Main AV	54
Stephanie will	420 Main Ave	35
Freddie Burden	98 Scholl	62
Susan Ody	108 Scholl	56
Henry Knowles	108 Scholl	59
Kristen Harmon	107 Riverchasepath	35

AGREEMENT

This AGREEMENT is made and entered into this _____ day of _____, 2024, by and between the GEORGETOWN – SCOTT COUNTY PARKS AND RECREATION DEPARTMENT (HEREINAFTER "Parks"), the BOARD OF EDUCATION OF SCOTT COUNTY, KENTUCKY (HEREINAFTER the "Board"), and the SCOTT COUNTY FISCAL COURT (HEREINAFTER "Fiscal Court").

WITNESSETH:

WHEREAS, the parties hereto are both involved in various athletic programs; and

WHEREAS, Parks manages facilities use for said athletic programs for Scott County Fiscal Court; and

WHEREAS, the parties desire to provide for orderly use and maintenance of said facilities; and

WHEREAS, the parties have reached an agreement with respect to the use and maintenance of said facilities and desire to reduce the same to writing for greater certainty;

NOW, THEREFORE, for and in consideration of mutual terms and conditions contained hereinafter, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

I. SUTTON FIELD AND SENIOR LEAGUE FIELD #1

The use, scheduling and maintenance of Sutton Field and the Senior League Field #1 shall be as follows:

1. For the "Middle School Season", which shall be the period from February 15th each year until the end of Middle School Baseball Season, the first priority for use of the fields shall be for Middle School Baseball teams with the exception of Senior League Field #1 on Sundays and Wednesdays. ~~This shall include the varsity, junior varsity, and freshman teams.~~
2. For the "Summer Season", which shall be the period from the end of the Middle School Baseball Season until February 15th of the next year, all scheduling for use of the fields shall be coordinated through Parks. ~~All schedules of games or requests for field use shall be submitted to Parks by May 15th of each year.~~ In scheduling use of the fields for this period Parks shall be required to incorporate the following priorities:

- (A) First priority shall be given to the Senior League teams that are organized through Parks.

(B) Second priority shall be given to Parks rentals and special events. This shall include but not be limited to special tournaments and charitable events.

(C) Third priority shall be given to all other requests for scheduling use of the fields.

3. ~~For the "Winter Season", which shall be the period from September 11th each year through the following February 14th of the following year priority shall be for performing maintenance on the fields. This shall include but not be limited to any necessary construction, re-seeding, aerating, fertilizing and landscaping.~~

4. The responsibilities that are associated with using and maintaining the fields shall be divided as follows:

(A) All mowing and weed eating as well as preparing the fields for play for each game (dragging the field, laying down foul lines, trash pickup, water removal, etc.) shall be the sole responsibility of the entity scheduled to use the fields.

(B) Maintaining the fields shall be the sole responsibility of the Board. Maintenance shall be defined to include all work on the fields other than mowing and weed eating **(and preparing the field(s) for play as described in Section (A) above)**. The Board is not required to expend money for construction on, improvements to, or landscaping the fields. The Board is not responsible for repairing and remedying damage or field conditions which are the result of vandalism or misuse of the fields by others, including improper conduct by other users of the fields in mowing, weed eating, dragging the infields, etc. Such repairs or remedies shall be the responsibility of Parks. The Board shall be responsible for maintaining the net and backstop around the fields and the Board shall not hold Parks responsible for the negligence of the Board's agents or employees with regard to this responsibility.

(C) All other responsibilities associated with maintaining the fields not specifically addressed herein shall be the joint responsibility of Parks and the Board.

5. The parties hereby agree that advertisement signage, banners or other similar displays may be placed on or attached to the fences located in the park limited to the fence surrounding the playing fields. That signage may be placed one

week prior to the start of the regular playing season and removed no later than one week after the conclusion of the regular season.

~~6. The high school team will be allotted up to 3 consecutive days at no additional cost to conduct a camp/fundraiser, provided that the dates requested are turned in no later than May 1st.~~

II. HOLMES FIELD

The use, scheduling and maintenance of Holmes Field shall be as follows:

1. For the "Spring Season" which shall be the period from February 15th each year until the end of the Middle School Spring Season, the first priority for use of the field shall be for Middle School Girls Softball teams. ~~This shall include the varsity, junior varsity, and freshman teams.~~
2. For the "Summer Season", which shall be the period from the end of the Scott County School Spring Season until February 15th of the next year, all scheduling for use of the field shall be coordinated through Parks. ~~All schedules of games or requests for field use shall be submitted to Parks by May 15th of each year.~~ In scheduling use of the fields for this period Parks shall be required to incorporate the following priorities:
 - (A) First priority shall be given to league teams that are organized through Parks.
 - (B) Second priority shall be given to Parks' special events. This shall include but not be limited to special tournaments and charitable events.
 - (C) Third priority shall be given to all other request for scheduling use of the field.
- ~~3. For the "Winter Season", which shall be the period from September 11th each year through February 14th of the following year, priority shall be for performing maintenance on the field. This shall include but not be limited to any necessary construction, reseeding, aerating, fertilizing and landscaping.~~
4. The responsibilities that are associated with using and maintaining the field shall be divided identically to the division set out in Paragraph I.5., above.
5. The parties hereby agree that advertisement signage, banners or other similar displays may be placed on or attached to the fences located in the park limited

to the fence surrounding the playing fields. That signage may be placed one week prior to the start of the regular playing season and removed no later than one week after the conclusion of the regular season.

~~6. The high school team will be allotted up to 3 consecutive days at no additional cost to conduct a camp/fundraiser, provided that the dates requested are turned in no later than May 1st.~~

III. MARSHALL PARK FIELD NO. 3

The use, scheduling and maintenance of Marshall Park Field No. 3 shall be as follows:

1. All scheduled use of the field shall be coordinated by Parks. Any requests for use of the field by the Board shall be submitted to Parks for approval.
2. Once the Board has finalized its schedule, the same shall be provided to Parks not later than two (2) weeks prior to the start of the schedule.
3. Parks shall notify the Board when the field has been sufficiently prepared for use for the season. This date will not be before February 15th of each year.
4. On any particular day, if Parks cancels its scheduled games or practices then any use of the field for practice or games on said day by the Board must also be cancelled. Parks is responsible for ensuring that the Board's contact person is provided notice of cancellation prior to the scheduled use of the field by the Board.
5. All maintenance of the field shall be the responsibility of Parks.

IV. BROOKING PARK and GREAT CROSSING PARK TENNIS COURTS

The use, scheduling and maintenance of Brooking Park and Great Crossing Park tennis courts shall be as follows:

1. For the "High School Tennis Season", which shall be February 15th each year until the end of the calendar school year, the first priority of the courts shall be for the Scott County High School and Great Crossing High School tennis teams. The priority shall be for both practice and matches from the hours of 4:00 p.m. through 7:00 p.m. The board shall not be required to set aside any courts for public use during this priority period.
2. For the "Summer Season" which shall be the period from the end of the calendar school year until February 15th of each year, all scheduling for use of the courts shall be set by Parks. All scheduling for use, including tournaments,

shall be submitted to Parks during this period. The priority for use shall be determined by Parks in its sole discretion.

3. Use of tennis courts by Scott County High School and Great Crossing High School physical education classes shall be subject to the public's right to use courts. Two courts shall be available for public use during use of the courts by said physical education classes.
4. Daily maintenance (cleaning of courts, trash pickup) shall be the responsibility of the Board during the High School Tennis season and the responsibility of Parks at all other times. All long-term repair costs (defined as construction, repair, or improvements to the Courts, whether due to age, vandalism, misuse or other causes) shall be the sole responsibility of Parks.
5. From July 15th through the first weekend of November each year, Brooking Park, Great Crossing Park, and Scott Co Park will be allowed to be used as reasonably needed for practices and meets by the cross country teams of Scott County High School and Great Crossing High School. The cross country teams will be provided **two** (one High School one ELEMENTARY) dates a year to schedule a meet at no additional fee, provided the date is requested and available.

V. PROVISIONS APPLYING TO ALL FACILITIES

1. A fee will be set by Parks each year covering direct costs associated with providing facilities for school programs.
2. The fee for the 2024-2025 school years will be \$10,000. This will be paid within thirty (30) days following the execution of this Agreement, and annually on the same date during each year in which this agreement is in effect.
3. Beginning with the 2020-2021 school year and for then on facilities listed herein the Board shall maintain at all times during the life of this Agreement a liability insurance policy in the minimum amount of one million dollars (\$1,000,000) per occurrence which lists thereon Parks, Scott County Fiscal Court and the City of Georgetown as covered insureds. This policy is only intended to insure Parks, Scott County Fiscal Court, and the City of Georgetown against loss or injury arising from the use of the facilities by the Board as reference in this Agreement. Provided, however, that the party against whom a claim subject to this policy is brought shall bear the cost of any retention set under the policy for that claim.
4. The Board shall designate a specific individual as the contact person who is authorized to address any questions or concerns by Parks, including requesting

action by the Board, with respect to the facilities. All contact information for said individual, phone number, email, etc., shall be provided to Parks upon execution of the Agreement. Any changes in the designated person and/or their contact information shall be immediately provided to Parks.

5. The Board shall make sure that at every Board athletic event held on property managed by Parks an administrator or a designee of the Board shall be present for the entire event.
6. The Board shall not allow parking on the grass in any of the parks managed by Parks at any practice or athletic competition held by the Board.
7. This Agreement shall be binding on the successors and assigns of the parties.
8. This Agreement contains the entire agreement between the parties and neither party is relying on any representations by the other not contained herein.
9. This Agreement may only be amended in writing executed by authorized representatives of the parties.
10. This Agreement shall be governed and construed under the laws of the Commonwealth of Kentucky. The venue for any dispute arising hereunder shall be in Scott County, Kentucky.
11. This Agreement shall be effective for a period of one year beginning July 1, 2024. Additionally, this Agreement shall be automatically renewed for one year terms unless written notice to terminate the Agreement is given by either party giving at least thirty (30) days notice prior to the effective date of said termination.
12. This Agreement is not intended to grant rights to any individual not a party hereto, and is not intended by either party to work to the benefit of any third party.
13. If any terms of this Agreement are found to be illegal or unconstitutional, to the extent possible, the parties intend for the offending term(s) to be severed herefrom, and the remainder of the Agreement to remain in effect, to the extent practicable.

IN WITNESS WHEREOF, the parties hereto have set their hands through their duly authorized representatives this _____ day of _____ 2024.

GEORGETOWN – SCOTT COUNTY PARKS
AND RECREATION DEPARTMENT

BY: _____
Drew Beckett, Director

COMMONWEALTH OF KENTUCKY

COUNTY OF SCOTT

Subscribed and sworn to before me by Drew Beckett, Director, Georgetown – Scott County Parks and Recreation Department on this the _____ day of _____, 2024.

Notary Public
My Commission Expires: _____

BOARD OF EDUCATION OF SCOTT COUNTY,
KENTUCKY

BY: _____
Mr. Billy Parker, Superintendent

COMMONWEALTH OF KENTUCKY

COUNTY OF SCOTT

Subscribed and sworn to before me by Mr. Billy Parker, Superintendent, Board of Education of Scott County, Kentucky, on this the _____ day of _____, 2024.

Notary Public
My Commission Expires: _____

SCOTT COUNTY FISCAL COURT

BY: _____
Joe Pat Covington, Judge Executive

COMMONWEALTH OF KENTUCKY

COUNTY OF SCOTT

Subscribed and sworn to before me by Joe Pat Covington, Judge Executive, Board of Scott County Fiscal Court, on this the _____ day of _____, 2024.

Notary Public
My Commission Expires: _____

PREPARED BY:

Ben Willis
ATTORNEY AT LAW
198 E. Washington St.
Georgetown, KY 40324

STRATEGIC PLAN - 2024 Georgetown-Scott County Parks & Recreation Master Plan

Legend of Abbreviations/Organizations

GSCPR = Georgetown-Scott County Parks and Recreation	Board = Georgetown-Scott County Parks and Recreation Board
City = Georgetown City Council, Other City Departments	OP = Parks and Recreation Operating Budget
County = Scott County Fiscal Court, Other County Departments	CIP = Capital Improvement Budget
Partners = Other Organizations (county/state, private agencies, schools, state/federal grants, etc.)	Revenue = Items that Generate Additional Revenue

Goals, Objectives, and Strategies

Goal 1: Enhance Parks and Facilities

Provide high quality parks, spaces, and facilities to inspire play and enjoyment

Objective 1.1 – Exceptional Parks: Provide high-quality, modern parks that engage the community

Strategy	Description	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
		0-2	3-5	6-10				
Strategy 1.1.1:	Invest in existing but underutilized land: Scott County Community Park, Upper Great Crossing Park, Lyles Fork Recreation and Conservation Area (Reservoir Property), 43-acre property at Suffoletta Park, Finley Park, McCracken Creek Trail			Ongoing	Board/City/County	CIP	5.2.1	
Strategy 1.1.2:	Prepare and implement an ADA transition plan, following an accessibility audit of all facilities, programs, and communications; provide accessible walkways to all facilities and seating areas	✓			Planning/Capital	CIP	5.3.6	
Strategy 1.1.3:	Expand The Pavilion with an additional fitness space, a second gym with multipurpose use, and ample storage for equipment		✓		Capital	CIP	5.3.6	
Strategy 1.1.4:	Upgrade the baseball/softball fields at Suffoletta and Brooking parks to better meet the needs of local teams and to potentially host tournaments; improve infields and turf at all fields by overseeding and treating, consistent with Operations Master Plan Service Level 2; upgrade Suffoletta Park Major League Field 1 with laser grading and added fill dirt to improve drainage and playing conditions; replace doors and insulation at the Red Barn at Suffoletta Park; add outdoor bathing cages at Suffoletta Park; update all restroom buildings		✓		Capital	CIP/Revenue/Partners	5.4.6	
Strategy 1.1.5:	Upgrade all parking lots and add ADA parking; improve ADA accessibility to fields, seating areas, and dugouts; provide accessible spectator areas with shade at all game fields			Ongoing	Capital	CIP	5.4.6	
Strategy 1.1.6:	Implement the current Lisle Road Soccer Complex plan to address most of the existing needs for rectangular fields while also upgrading the complex to a true community park; regrade the entire complex to improve field conditions and capacity; relocate and upgrade the playground and add an outdoor fitness area; improve ADA accessibility to fields and seating areas			Ongoing	Capital	CIP/Revenue/Partners	5.4.6	
Strategy 1.1.7:	Utilize existing parkland where feasible to meet unmet facility needs identified in this plan			Ongoing	Capital/Operations	CIP/OP	5.5.5	
Strategy 1.1.8:	Upgrade Finley Park and McCracken Creek Trail to neighborhood parks to improve services for residents living near those properties		✓		Planning/Capital	CIP	5.5.5	
Strategy 1.1.9:	Seek opportunities to develop new community and neighborhood parks in the areas identified in this plan			Ongoing	Planning/Capital	CIP	5.5.5	
Strategy 1.1.10:	Develop a master plan for the 43-acre property adjacent to Suffoletta Park to determine the potential of the site if upgraded to parkland	✓			Planning/Capital	CIP	5.5.5	
Strategy 1.1.11:	Develop a comprehensive plan for bike and pedestrian access to identify the most important destinations to connect, the trails corridors needed, and the potential costs; include connections to parks, schools, commercial areas, and other destinations; prepare for the expected residential growth over the next 10 years; include standards for design, signage, and maintenance (including staffing requirements) to make trail experiences consistent throughout the system; update priorities, feasibility, and potential costs		✓		Planning	CIP	5.6.4	
Strategy 1.1.12:	Utilize parks, such as Finley Park and Lisle Road Soccer Complex, as trailheads for the system whenever possible			Ongoing	Planning	OP	5.6.4	
Strategy 1.1.13:	Consider signing on to the 10-Minute Walk Mission by the TPL and NRPA to show Georgetown's commitment to connectivity and access to parks		✓		Policy	OP	5.6.4	

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Objective 1.2 – Appealing Features: Pursue proactive development and replacement of amenities							
Strategy 1.2.1: Coordinate with the County to develop a second 4-field complex at Upper Great Crossing Park	✓			Capital	County/ GSCPR	CIP	5.4.6
Strategy 1.2.2: Add support features throughout the park system such as seating, shade structures, trash/recycling receptacles, drinking fountains/bottle fillers, bike racks, trees, and landscaping; include bottle fillers at all new drinking fountains and when existing features are replaced; provide consistent amenities throughout the system; add and improve parking throughout the system, especially where currently insufficient (e.g., Marshall Park)		Ongoing		Capital/ Operations	GSCPR	CIP/OP	5.3.6
Strategy 1.2.3: Add or improve restrooms throughout the parks; include family restrooms at larger parks		Ongoing		Capital	GSCPR	CIP	5.3.6
Strategy 1.2.4: Add and upgrade picnic shelters at parks to increase overall access to these facilities, as well as make them more inviting, and to facilitate opportunities for outdoor community gatherings		Ongoing		Capital	GSCPR	CIP	5.3.6
Strategy 1.2.5: Add pickleball courts in Upper Great Crossing Park and Brooking Park to begin to meet the needs of this fast-growing sport; consider additional opportunities during individual park master planning	✓			Capital/ Planning	County/ GSCPR	CIP	5.4.6
Strategy 1.2.6: Add two tennis courts at Upper Great Crossing Park and monitor the demand for tennis courts to meet the needs of the growing and changing community	✓			Capital	County	Capital	5.4.6
Strategy 1.2.7: Approve the expansion of the Suffoletta Family Aquatic Center; develop an 8-lane lap pool to make the facility more attractive to all ages and to support more swim lessons and swim teams; expand the pool house with additional restrooms to allow for the addition of this new pool; add a second slide (inner tube flume slide) as originally proposed to draw more visitors	✓			Capital	GSCPR/City/ County	CIP	5.5.5
Strategy 1.2.8: Add a large splash pad or splash park at Scott County Community Park to provide aquatic opportunities in the northern part of Georgetown	✓			Capital/ Planning	Board	CIP	5.5.5
Strategy 1.2.9: Evaluate the potential for baseball/softball fields at the property adjacent to Suffoletta Park	✓			Planning	GSCPR	OP	5.4.6
Strategy 1.2.10: Upgrade and reconfigure the softball fields Marshall Park into a 4-field wagon wheel layout with centralized access; include a playground, shelter, and a walking path in the northern area to increase usage and make the park more attractive during unscheduled times		✓	✓	Capital	GSCPR/City/ County	CIP	5.4.6
Strategy 1.2.11: Develop an artificial turf football field in Marshall Park to accommodate increased use with fewer rainouts; extend the proposed walking trail to continue around the football fields, adding connectivity to the site and to neighboring residents; add restrooms near the football fields; relocate and upgrade the playground and add an outdoor fitness area		✓		Capital	GSCPR/City/ County	CIP	5.4.6
Strategy 1.2.12: Upgrade and expand Marshall Park parking to improve access and safety		✓	✓	Capital	Board	CIP	5.4.6
Strategy 1.2.13: Include features in the Lisle Road Soccer Complex attractive to the whole community – such as trails, playgrounds, and courts – that will activate the park when not in use by soccer teams.		✓	✓	Planning/ Capital	Board	CIP	5.4.6
Strategy 1.2.14: Add field lighting and artificial turf at Lisle Road Soccer Complex to further increase capacity and potentially accommodate other sports, such as lacrosse and football		✓	✓	Capital	Board	CIP/ Revenue	5.4.6
Strategy 1.2.15: Add basketball courts throughout the park system		Ongoing		Capital	GSCPR	CIP	5.4.6
Strategy 1.2.16: Upgrade and expand sand volleyball courts Marshall Park		✓		Capital/ Operations	GSCPR	CIP/OP	5.4.6
Strategy 1.2.17: Add a second slide (inner tube flume slide) at Suffoletta Family Aquatic Center as originally proposed to draw more visitors			✓	Capital	GSCPR/City/ County	CIP	5.5.5
Strategy 1.2.18: Consider additional smaller splash pads at other parks throughout Georgetown, including Ed Davis Park, Upper Great Crossing Park, and Robert Lonnie Suffoletta Park (if park is expanded to include adjacent property)		Ongoing		Capital/ Planning	Board	CIP	5.5.5

Goals, Objectives, and Strategies		Timeframe (Years)			Category	Agency	Funding Source	Section Reference
		0-2	3-5	6-10				
Objective 1.3 – Engaging Spaces: Provide innovative recreational facilities and amenities that connect and engage the community								
Strategy 1.3.1:	Develop a large amphitheater, possibly at Scott County Community Park, for concerts, movies, art performances, and more	✓	✓		Capital	Board	CIP/Revenue	5.5.5
Strategy 1.3.2:	Update Ed Davis Learning Center to include a library with books by diverse authors, a cultural mural, additional teen space, and a computer lab	✓			Capital	Board	CIP/OP	5.3.6
Strategy 1.3.3:	Add outdoor fitness equipment and/or obstacle courses at select parks to expand opportunities for improved community health and attract additional user groups	✓			Planning/Capital	GSCPR	Capital	5.5.5
Strategy 1.3.4:	Upgrade and utilize technology in parks for the benefit of both patrons and staff; add Wi-Fi access to parks; promote park hotspots to raise awareness			Ongoing	Operations	GSCPR	OP	5.3.6
Strategy 1.3.5:	Consider adding futsal or multipurpose courts to existing and future parks, starting at Lisle Road Soccer Complex, to provide additional places for residents to play soccer and other desired activities		✓		Planning/Capital	Board	CIP	5.4.6
Strategy 1.3.6:	Upgrade the dog park at Brookings Park with separate areas for large and small dogs, seating areas, shade, and improved accessibility		✓		Capital	GSCPR	Capital	5.5.5
Strategy 1.3.7:	Consider additional dog parks in future community parks		✓		Planning/Capital	Board	CIP	5.5.5
Objective 1.4 – Embracing the Outdoors: Encourage the community's access to water and nature								
Strategy 1.4.1:	Continue to partner with Scott County to improve access to natural surface trails at Lyles Fork Recreation and Conservation Area (Reservoir Property); improve marketing and signage at the property; seek opportunities for more hiking trails, including accessible trails	✓			Planning/Operations	GSCPR	CIP/OP	5.6.4
Strategy 1.4.2:	Continue to seek potential access points to Elkhorn Creek and other streams for fishing and canoeing/kayaking			Ongoing	Planning	GSCPR	OP	5.6.4
Strategy 1.4.3:	Evaluate opportunities to add paved trails in existing parks; include trail connections between parks and adjacent neighborhoods wherever possible, especially when developing new parks			Ongoing	Planning/Capital	GSCPR	CIP	5.6.4
Strategy 1.4.4:	Add and upgrade signage – entrance, wayfinding, interpretive, and informative – throughout the park system; ensure consistent appearance and branding; develop interpretive and informational signage throughout the park system (following signage plans) to help visitors understand the natural features and history of parks while improving awareness of sensitive ecosystems and rare species			Ongoing	Capital/Operations	GSCPR	CIP/OP	5.3.6
Strategy 1.4.5:	Develop and maintain the trail system			Ongoing	Capital/Operations	GSCPR	CIP/OP	5.7.1
Strategy 1.4.6:	Incorporate Lyles Fork Recreation and Conservation Area (Reservoir Property) into trails system	✓			Policy	County/GSCPR	OP	5.7.1
Goal 2: Promote Healthy and Active Lifestyles								
Provide a wide array of recreational opportunities that promote active living and community enjoyment								
Objective 2.1 – Wellness Activities: Encourage health, growth, and enjoyment through multigenerational experiences								
Strategy 2.1.1:	Enhance programs for adults and seniors			Ongoing	Operations	GSCPR	OP	5.7.1
Strategy 2.1.2:	Evaluate bringing back programs that were successful pre-COVID	✓			Operations	GSCPR	OP	5.7.1
Strategy 2.1.3:	Make full use of new facilities with new programming and activities the department was previously unable to offer			Ongoing	Operations	GSCPR	OP	5.8.2
Strategy 2.1.4:	Consider branding and marketing active senior programs together under a unique category, such as "active adults" to increase participation; strategically market these programs with support from partners and related service-providers	✓			Policy/Operations	GSCPR	OP	5.8.2
Strategy 2.1.5:	Ensure that most new offerings are open to age 50 and up – unless restricted by funding sources – as this age group is not only fast growing but also highly interested in participating in recreation programs			Ongoing	Policy/Operations	GSCPR	OP	5.8.2

Goals, Objectives, and Strategies		Timeframe (Years)			Category	Agency	Funding Source	Section Reference
		0-2	3-5	6-10				
Strategy 2.1.6:	Organize nature programs – such as fishing, guided hikes, canoeing/kayaking tours, and birdwatching – at existing GSCPR parks (e.g., Brooking/Scott County Community, Finley, Oxford Rd, McCracken Creek Trail, Oser Landing, Royal Spring)		Ongoing		Operations	GSCPR	OP	5.8.2
Strategy 2.1.7:	Look for opportunities to address unmet programs needs for art, dance, and adult classes, especially following expansion to The Pavilion		Ongoing		Planning	GSCPR	OP	5.8.2
Objective 2.2 – Excellent Athletics: Provide quality and engaging sports opportunities								
Strategy 2.2.1:	Continue to respond to the growing demand for pickleball programs and leagues, both indoor and outdoor, especially after new courts are developed		Ongoing		Operations	GSCPR	OP	5.8.2
Strategy 2.2.2:	Continue to partner with sports groups to grow their programs as facilities are improved and added		Ongoing		Operations	GSCPR	OP	5.8.2
Strategy 2.2.3:	Integrate registration for partner programs, especially athletic leagues, into GSCPR website and software	✓			Policy	GSCPR	OP	5.7.1
Strategy 2.2.4:	Seek opportunities to add Esports programs or events to attract the hard-to-reach teenage population	✓			Operations	GSCPR	OP	5.8.2
Strategy 2.2.5:	Explore demand for more swim lessons and swim teams if an outdoor lap pool is developed	✓			Operations	GSCPR	OP	5.8.2
Objective 2.3 – Social Gathering Opportunities: Provide welcoming, exciting, and safe opportunities for community interaction								
Strategy 2.3.1:	Look for opportunities to diversify programs and participants		Ongoing		Planning/ Operations	GSCPR	OP	5.7.1
Strategy 2.3.2:	Utilize the proposed amphitheater to expand concert, movie, and art performance program offerings to address unmet community needs		Ongoing		Operations	GSCPR	OP	5.8.2
Strategy 2.3.3:	Partner with other agencies to organize events and community-engaged activities around trails and bike paths once developed		Ongoing		Operations	GSCPR/ Partners	OP	5.8.2
Goal 3: Engage the Community								
Ensure public satisfaction by continuously examining and responding to community needs								
Objective 3.1 – Build Strong Relationships: Facilitate and provide connections throughout the community to last a lifetime								
Strategy 3.1.1:	Prepare park master plans for existing parks and any future parks prior to development of facilities to make added features complementary, desired, and fully accessible		Ongoing		Planning	GSCPR	CIP	5.5.5
Strategy 3.1.2:	Include a neighborhood determined feature at each neighborhood park, helping development align with needs and encouraging a sense of local investment and opportunities for placemaking in parks		Ongoing		Planning, Capital	GSCPR	CIP	5.5.5
Strategy 3.1.3:	Consider recruiting park ambassadors to provide directions, offer assistance, and remind visitors of park policies	✓			Operations	GSCPR	OP	5.9.7
Strategy 3.1.4:	Implement a playground investment program that identifies the expected useful life of all playgrounds with a timeline for replacement; add playgrounds in strategic locations (see new park locations in section 5.5); build playgrounds that are fully inclusive and barrier free; include separate equipment for ages 2-5; consider themed playground equipment, such as climbing rocks, sensory features, etc., potentially providing for marketing and resident/visitor photo opportunities; incorporate nature play elements as part of playground development, especially in more passive park areas; consider community-built playgrounds to instill pride and a sense of ownership within the community		Ongoing		Planning/ Capital	GSCPR	CIP	5.3.6
Strategy 3.1.5:	Create Adopt-A-Trail or Adopt-A-Spot programs as more formalized ways for volunteers to assist with park maintenance	✓			Operations	GSCPR	OP	5.9.7
Objective 3.2 – Ongoing Involvement: Understand evolving needs to ensure innovative and inclusive experiences for everyone								
Strategy 3.2.1:	Continuously engage the community throughout implementation of this Master Plan		Ongoing		Planning	GSCPR	OP	5.2.2

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 3.2.2: Continue to engage the community near Ed Davis Learning Center to best meet the evolving program needs of the community		Ongoing		Planning/Operations	GSCPR	OP	5.8.2
Strategy 3.2.3: Continuously evaluate the demand for new or expanded programs as indicated by the survey results and other public input		Ongoing		Planning	GSCPR	OP	5.8.2
Strategy 3.2.4: Adjust event and program offerings in response to community feedback and changing needs		Ongoing		Operations	GSCPR	OP	5.2.2
Strategy 3.2.5: Continually evaluate opportunities to improve park service levels in underserved areas using existing parkland		Ongoing		Planning	GSCPR	OP	5.5.5
Strategy 3.2.6: Monitor nationwide and regional recreation trends regularly, especially concerning growing population groups to best serve the needs of the whole community; regularly identify needs of underserved populations		Ongoing		Planning	GSCPR	OP	5.8.2
Objective 3.3 – Productive Partnerships: Build and maintain collaborative relationships to address community priorities							
Strategy 3.3.1: Continue to seek and utilize partnerships and sponsorships to maximize offerings, avoid duplication, and reduce costs		Ongoing		Operations	GSCPR/Partners	OP	5.2.2
Strategy 3.3.2: Explore opportunities for partnerships with owners of open space, including HOAs, for new neighborhood parks in underserved areas of Georgetown		Ongoing		Planning	GSCPR/Partners	OP	5.5.5
Strategy 3.3.3: Collaborate with developers to add neighborhood parks in new residential neighborhoods; consider incentivizing the inclusion of parks in future development projects; encourage developers and other partners to follow the neighborhood park standards when developing parks		Ongoing		Planning	City/County / Partners	OP	5.5.5
Strategy 3.3.4: Include requirements for sidewalks and pedestrian connections to existing trails and walkways in all new development plans (esp. residential)	✓			Policy	City/County	OP	5.6.4
Strategy 3.3.5: Seek partnerships with local disc golf groups (e.g., Bluegrass Disc Golf Association) to add a course at one of GSCPR's parks; prioritize land unsuitable for other uses	✓			Planning	GSCPR/Partners	OP	5.5.5
Strategy 3.3.6: Grow and strengthen agency partnerships to build more recreation programs for the community		Ongoing		Planning	GSCPR/Partners	OP	5.7.1
Strategy 3.3.7: Seek partnerships with local entities to develop more age 50+ programming that aligns with local needs		Ongoing		Operations	GSCPR/Partners	OP	5.8.2
Strategy 3.3.8: Seek partnership opportunities for nature education programs at Lyles Fork Recreation and Conservation Area (Reservoir Property)		Ongoing		Operations	County/ GSCPR/ Partners	OP	5.8.2
Strategy 3.3.9: Explore additional partnerships to create more nature-based program opportunities, outings, participatory activities, and community events		Ongoing		Operations	GSCPR/Partners	OP	5.8.2
Strategy 3.3.10: Continuously communicate with the foundation to ensure that they are working toward the same or complementary goals		Ongoing		Policy/Planning	GSCPR	OP	5.9.7
Goal 4: Strive to Improve							
Enhance operations through responsive, accountable, and strong leadership							
Objective 4.1 – Accountable Operations: Optimize services with performance standards and staff growth opportunities							
Strategy 4.1.1: Ensure staffing levels meet the needs of the park system as it evolves and grows		Ongoing		Operations	GSCPR	OP	5.2.2
Strategy 4.1.2: Increase staffing to pre-COVID levels (56.5 full-time equivalents) and continue to increase as programs and park space grow	✓	✓		Operations	GSCPR	OP	5.7.1
Strategy 4.1.3: Provide incremental hourly wage increases annually for loyal employees that maintain employment		Ongoing		Operations	GSCPR	OP	5.7.1
Strategy 4.1.4: Move toward having more full-time employees and increase staff salaries		Ongoing		Operations	GSCPR	OP	5.7.1

Goals, Objectives, and Strategies		Timeframe (Years)			Category	Agency	Funding Source	Section Reference
		0-2	3-5	6-10				
Strategy 4.1.5:	Include procedures with responsible party for the administration of the policies in the Policy and Procedure Manual; make each policy in the Policy and Procedure Manual a separate document so that the department can change or alter a policy at any time without needing to change the entire policy manual	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.6:	Purchase and implement new accounting software to provide the data necessary to adequately monitor the direct and indirect allocation of expenses and to adequately evaluate direct and indirect costs	✓			Operations	GSCPR	OP	5.7.1
Strategy 4.1.7:	Update pass payment model and only apply discounts to taxpaying citizens of Georgetown and Scott County	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.8:	Utilize the current "goal" for cost recovery for The Pavilion (80% for Pavilion costs, 100% for recreation programs, and 120% for leisure programs) as a management tool as opposed to a year-end evaluation tool		Ongoing		Policy	Board	OP	5.7.1
Strategy 4.1.9:	Set goals for each Organized Sport Organization that are proportional to their overall budget to put back into the facilities/parks for capital improvements	✓			Policy	GSCPR	OP	5.7.1
Strategy 4.1.10:	Update the pass payment document for the Pavilion with a chart advertising "Market Rate" by age group: offer resident, corporate, and active military discounts only for tax paying residents of Georgetown and Scott County	✓			Policy/ Operations	GSCPR	OP	5.7.1
Strategy 4.1.11:	Provide additional funding to increase staff and raise staff salaries		Ongoing		Policy	City/County	OP	5.7.1
Objective 4.2 – Reliable Funding: Explore creative funding strategies to ensure needed improvements and continued action								
Strategy 4.2.1:	Find additional/alternative funding (i.e., hotel/restaurant tax, voter-approved funds, grants, and fundraising)		Ongoing		Policy	City/County	Revenue	5.2.2
Strategy 4.2.2:	Consider establishing a restaurant tax that could potentially be used for park improvements that are related to tourism	✓			Policy	City/County	Revenue	5.9.7
Strategy 4.2.3:	Consider options to increase revenue from tax dollars to fund capital improvements		Ongoing		Policy	City/County	OP	5.9.7
Strategy 4.2.4:	Conduct an annual Board meeting to discuss recommendations for fee changes; prepare a report on how fees have affected usage; establish a pricing philosophy that is tied to the Cost Recovery model, explaining the relationship of who pays for the service and why; make annual adjustments to the fee structure	✓			Policy	Board	OP	5.7.1
Strategy 4.2.5:	Conduct an annual business meeting between the jurisdictions to ensure that the intergovernmental agreement is being managed with the intent of both governments; update agreement to reflect required level of revenue generation for facilities and programs; agree on a common understanding of what is included in the "costs" of the cost recovery model; update agreement to reflect contributions to the management of the Ed Davis Learning Center; establish a Parks and Recreation reserve fund		Ongoing		Policy	City/County	OP	5.7.1
Strategy 4.2.6:	Find dedicated funding sources for Parks and Recreation that can be depended upon annually		Ongoing		Policy	Board	Revenue	5.9.7
Strategy 4.2.7:	Seek philanthropists in the community to support the agency's causes		Ongoing		Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.8:	Establish split revenue percentages for any program partnerships with funding channeled directly to Parks and Recreation	✓			Policy	City/County	Revenue	5.9.7
Strategy 4.2.9:	Utilize the Georgetown-Scott County Friends of the Parks to raise funds, recruit and organize volunteers, and promote the parks		Ongoing		Operations	GSCPR/ Partners	OP/ Revenue	5.9.7
Strategy 4.2.10:	Work with Friends of the Parks to promote awareness of the benefits of contributing to parks and recreation projects		Ongoing		Operations	GSCPR/ Partners	OP	5.9.7
Strategy 4.2.11:	Coordinate with Friends of the Parks to solicit donations collectively, rather than each partner group requesting funds individually		Ongoing		Operations	GSCPR/ Partners	OP/ Revenue	5.9.7
Strategy 4.2.12:	Encourage the foundation to promote this Master Plan and its goals; allow potential donors to fund specific park master plans that they would like to see accomplished		Ongoing		Operations	GSCPR/ Partners	OP	5.9.7
Strategy 4.2.13:	Expand sponsorships in parks, including selling naming rights to park amenities, programs, or events; coordinate with Friends of the Parks for compliance with GSCPR standards		Ongoing		Operations	GSCPR/ Partners	Revenue	5.9.7

Goals, Objectives, and Strategies	Timeframe (Years)			Category	Agency	Funding Source	Section Reference
	0-2	3-5	6-10				
Strategy 4.2.14: Continue seeking grants and apply to foundations for project funding that enhances the park system; ensure grant requirements are consistent with the mission of Parks and Recreation, while considering associated costs to the city		Ongoing		Operations	GSCPR	OP/ Revenue	5.9.7
Strategy 4.2.15: Create a Scholarship Fund, potentially by requesting an optional additional \$2.00 charge during registration for GSCPR and partner programs	✓			Policy/ Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.16: Add new facilities to the rental inventory as they are developed		Ongoing		Operations	GSCPR	Revenue	5.9.7
Strategy 4.2.17: Reevaluate rental fees as amenities are updated, replaced, or added to the inventory		Ongoing		Operations	GSCPR	OP	5.9.7
Strategy 4.2.18: Consider reserving picnic shelters for shorter periods (half days) to allow expanded use of existing facilities and increased revenue	✓			Policy	GSCPR	Revenue	5.9.7
Strategy 4.2.19: Identify potential revenue sources at community events, including sponsorships and entry fees		Ongoing		Policy	GSCPR	Revenue	5.9.7
Strategy 4.2.20: Provide rental discounts for local recreation use compared to travel teams and for-profit tournaments	✓			Policy	Board	OP	5.9.7
Strategy 4.2.21: Consider creating a fund to send rental fees back to Parks and Recreation to fund facility improvements and maintenance	✓			Policy	City/County	OP	5.9.7
Objective 4.3 – Proactive Management: implement best practices for maintenance that ensure quality, efficiency, and sustainability							
Strategy 4.3.1: Adopt and develop the service level standards listed in "Operational Guidelines for Grounds Management" published by APPA: The Association of Higher Education Facilities Offices, National Recreation and Parks Association (NRPA) and the Professional Grounds Management Society (e.g., mowing, lining, park maintenance, building maintenance, and Pavilion maintenance)	✓			Policy/ Operations	GSCPR	OP	5.7.1
Strategy 4.3.2: Continue to address deferred maintenance at existing parks		Ongoing		Capital/ Operations	GSCPR/ City/County	CIP/OP	5.2.1
Strategy 4.3.3: Continuously monitor and document the actual time and expenses to maintain GSCPR parks and facilities using the new software so that the budget per acre and per facility type can be continuously updated		Ongoing		Operations	GSCPR	OP	5.7.1
Strategy 4.3.4: Consider bringing Upper Great Crossing Park and Lyles Fork Recreation and Conservation Area (Reservoir Property) into the GSCPR system for management efficiency, improved marketing, and easier programming	✓			Policy	City/County	OP	5.7.1
Strategy 4.3.5: Coordinate with Scott County to implement a consistent rental process for all recreation facilities with costs adjusted based on the quality and amenities offered at the facility	✓			Policy	County/ GSCPR	OP	5.9.7
Strategy 4.3.6: Add security cameras and lighting throughout parks in locations that have perceived security concerns		Ongoing		Operations	GSCPR	OP	5.3.6
Strategy 4.3.7: Upgrade field lighting to LED fixtures with wireless lighting controls		Ongoing		Capital/ Operations	GSCPR	CIP/OP	5.4.6
Strategy 4.3.8: Replace or upgrade bleachers to meet the requirement of a fence along the upper portion when 5-rows or more		Ongoing		Capital	GSCPR	CIP	5.4.6
Strategy 4.3.9: Use the neighborhood park standards as a guide for park improvements throughout the system to advance equity and fair distribution		Ongoing		Policy/ Planning	GSCPR	OP	5.5.5
Totals by Timeframe	37	14	11	Ongoing = 68			
Total Number of Strategies = 121							

Quote



1032 Rushwood Ct
Lexington, Kentucky 40511
Tel: 859-233-4427 Fax: 859-253-2831

Quote # : **159395**
Quote Date : **Jul 23, 2024**
Expiration Date : **Sep 13, 2024**

Customer:
(SB) Georgetown-Scott Co Parks
& Recreation, 140 Pavilion Dr
Georgetown, Kentucky 40324

Ship To:
(SB) Georgetown-Scott Co Parks
& Recreation
140 Pavilion Dr
Georgetown, Kentucky 40324

Tel: 502-863-7865 Fax: 502-867-3710

Account Code : 11637
Terms : NET30
Customer Job # :
Salesperson : Julie Solem
Order Name : The Pavilion - Hardware

Purchase Order # :
Shipped Via : Install Delivery

Qty Product Description

- 4 3070 1-3/4 HM 707N 16 A60 FG STY RHR (CL; G11F)
FRP Doors
- 4 3070 1-3/4 HM 707N 16 A60 FG STY RHR (CL; G11)
FRP Doors
- 4 Exit Device 3549A-NL-OP x 388 249 33A-GBK-CV 8'0" DR. SP313, 313
- 4 Exit Device 3549A-EO 33A-GBK-CV 8'0" DR. 313
- 4 Rim Cylinder 12E-72 L/C 613
- 8 Door Pull 1191-4 613
- 8 Closer 4040XP RWPA SRI TBSRT DKBRZ
- 8 Spacer 4040XP-61 DKBRZ
- 8 Adapter Plate 4040XP-18PA DKBRZ
- 8 PI Surface Closer HM Door
- 8 PI Pull w/ Thru-Bolt
- 4 PI Rim Exit-EO
- 4 PI Rim Exit w/ Trim

Description

Install 4 Openings
1" Insulated Glass

Price
3,025.00

Pre-Tax Total	:	64,941.00
KY000 - Kentucky State Tax	:	0.00
Quote Total	:	64,941.00

The above prices are quoted subject to acceptance within 15 days and credit approval by an officer of our company. BEYOND 15 DAYS this quote is not guaranteed. Manufacturer's surcharges will be in addition. State and local taxes are not included unless specifically noted. Full amount of invoice due when rendered--retainage not acceptable. On shipments made by common carrier consigned to the customer, all claims for damages in transit must be filed by consignee. We do not include cost of unloading, storage or protection of material at jobsite.

July 2024 Program Report
For July 19, 2024 GSC Parks & Recreation Board Meeting
Ednal Maynard

Pavilion Operations

Pavilion Program Attendance: **1,868**

Pavilion Annual Membership: **3,823**

Pavilion Daily Passes: **9,777**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: **16,840**

Ed Davis Learning Center

Daily Attendance: **406**

Rentals: **180**

Meetings: **15**

Assist Basketball League: **2,250**

Jam Fest: **300**

KidzWorld Camp: **132**

Park & Play Day: **10**

Summer Feed Program: **345**

Summer Fun & Fitness: **50**

Tutoring: **4**

Total EDLC Attendance Programs, Non-participants, and Rentals: **3,692**

Suffoletta Family Aquatic Center

SFAC Season Passes Sold to Date: 584

SFAC Season Passes Sold 2023: 547

SFAC Revenue Through July 31, 2024: \$189,531.71

SFAC Revenue Through July 30, 2023: \$133,545.61

SFAC Daily Admissions: 6,534

SFAC Total Attendance: 7,421



5 Year Attendance Comparison for July

Attendance Type	2020	2021	2022	2023	2024
20 Visit Pass	164	307	138	906	694
20 Visit Walker Pass	39				
6 Month Pass	94	455	169	105	44
Annual Pass	1304	2498	1425	4048	3823
Complimentary Pass	25	51	5	46	
Daily Pass	1445	6012	966	5944	9777
Observer Attendance	86	94	90	149	168
Off-Site Program Attendance					
Program Attendance	1015	1207	948	4593	1868
Rental / Meeting Attendance	8	593	19	360	466
	4180	11217	3760	16151	16840



2020 - to Date Fiscal Year Attendance Comparison

AttendanceType	2020-21	2021-22	2022-23	2023-24	2024-25
Daily Pass	26341	42156	61599	64053	9777
Complimentary Pass	249	294	503	142	
20 Visit Pass	2414	2450	3198	4170	694
6 Month Pass	2320	4018	2343	631	44
20 Visit Walker Pass	191	208		289	
Rental / Meeting Attendance	2401	6690	7637	5321	466
Annual Pass	19202	25103	43039	27429	3823
Program Attendance	19961	25271	30555	23252	1868
Coupon Pass					
Off-Site Program Attendance					
Observer Attendance	1995	4094	6007	1697	168
	75074	110284	154881	126984	16840