



Georgetown-Scott County  
Parks & Recreation  
140 Pavilion Drive  
Georgetown, KY 40324

Phone: (502) 863-7865

Fax: (502) 867-3710

March 14, 2025

Dear Board Member,

The Georgetown-Scott County Parks and Recreation Board meeting will be held on Monday, March 17, 2025, at 5:30 p.m. in the Pavilion conference room. Several important topics will be discussed, and your attendance is appreciated.

Sincerely,

Vicki Miller  
Office Manager



Phone: (502) 863-7865

Fax: (502) 867-3710

## Board Meeting AGENDA March 17, 2025

The monthly board meeting for the Georgetown-Scott County Parks and Recreation will be held on March 17, 2025, at 5:30 pm at the Pavilion, 140 Pavilion Drive, Georgetown KY.

1. Call to Order and Roll Call
2. Approval of Agenda
3. Public Comments
4. Consent Agenda
  - A. Approval of February 17, 2025, Board Meeting minutes
5. Bills for approval
6. Old Business
  - A. Community Garden-Drew Beckett
  - B. Ed Davis Park Name Change -Drew Beckett
  - C. RC Park-Michael Dilts
7. New Business
  - A. OSO Archery Report-Charlie Thompson
  - B. OSO Soccer Report-Chris Calulot/Khamisi Campbell
  - C. Discussion of 2026 Budget-Drew Beckett
  - D. Pavilion Membership and Daily Fee Proposal-Drew Beckett
  - E. Restroom Cleaning Bid-Drew Beckett
  - F. Mowing Contracts-Drew Beckett
8. Staff Reports
  - A. Bookkeepers Report – Vicki Miller
  - B. Assistant Directors Report-Ed Maynard
  - C. Directors Report- Drew Beckett
    - i. Administration
    - ii. Facilities/Parks
    - iii. Programs
9. Board Member's Comments
10. Adjournment

Georgetown Scott County Parks and Recreation  
Board Meeting

Minutes

February 17, 2025

5:30 pm

- 1) Call to Order and Roll Call; Michael Johnson called the February 17, 2025, Parks and Recreation Board meeting to order. Dale Stowe, Andrea Giusti, Bill Hamilton, D.T. Wells, Turron Happy and Neal Thompson were present. Others present Drew Beckett, Vicki Miller, Ben Willis, Ednal Maynard, Bryan Parker, Helen Tobin, Michael Dilts, Shane Ward, Bob Hedges, Anthony Proffitt, Shawn Watson, Eli Carver, Xavier Carver, Michael Fields, Justin Shipley, Steve Fields, David, Feltner, Adam Hawkins, Mariah Grills, James Scogin (New Graphics), and Brittany Wethington (OSO Softball).
- 2) Approval of Agenda: Michael Johnson requested to amend and approve the February 17, 2025, meeting agenda. The amendment is moving (D.) RC Park to (A.) and OSO Softball moved to (D.) under Section 7 New Business. Bill Hamilton made the motion to switch the two items and approve the agenda and seconded by Dale Stowe. The motion was unanimously approved.
- 3) Public Comments: N/A
- 4) Consent Agenda: N/A
  - A. Approval of Special Board minutes for January 21, 2025, Board Meeting. Andrea Giusti made a motion to approve the minutes, seconded by Neal Thompson. The motion was unanimously approved.
- 5) Bills for Approval.
  - A. Michael Johnson requested the bills to be approved. Bill Hamilton made a motion to approve the bills, seconded by Dale Stowe. The motion was unanimously approved.
- 6) Old Business:
  - A. Community Garden – Drew Beckett – There is no updates.
  - B. Ed Davis Park Name Change – Drew Beckett – The name change will be discussed at the City Council Meeting on 02/24/2025.
- 7) New Business:
  - A. RC Park – Michael Dilts is requesting 2 acres for a facility and track for a Race Car (RC) park that will be handicap accessible. He stated a club will be formed to maintain the park. Also, several people in the community showed their interest in why this park is needed.
  - B. OSO Football – Adam Hawkins spoke on the 2024 financials for this organization.
    - Bank Account starting with \$9374 and ending with \$8924.09
    - 2024 Spring \$10,200 was spent on jerseys.
    - Spring enrollments: Football – 335 participants and Cheer 55 participants.
    - Fall enrollments: Football – 335 participants and Cheer 55 participants.
    - Spent \$20,600 on Referees.
    - Participants interested in scholarships are directed to P & R.

They have spent money on reconditioning helmets but had to trash about 30.

- C. SCYF Storage Request – Adam Hawkins requesting permission to place a 12 x 25 concrete pad and 10 x 20 storage containers on Marshall football field. It's costing at least \$5500 out of Football's budget. They are not asking for any funds from P & R. D.T. Wells motion to allow the concrete pad and storage container to be placed at Marshall football field, seconded by Andrea Giusti.
- D. OSO Softball – Heather Dhondt spoke on new improvements of fields and concessions building:
  - 1. Drainage is better on Field #1
  - 2. Concessions have new stainless-steel countertops
  - 3. Plumbing has been corrected to help on fountain drink machine
  - 4. The new signs (costing around \$3,000) are put up
  - 5. Repaired pitching machines
  - 6. Put up batting cage nets (except Field #2)
  - 7. New ice maker
  - 8. Tarps

They are partnering with Conley Foundation for a tournament this summer at Great Crossing field. They donated \$2000 to Conley Foundation last year. They are working with Woodford and Franklin Counties to allow their kids to play, which more money is coming into Scott County. Fall season was up about 130 participants; Spring at about 190 participants. They had a 65.5% increase in their banking account. Their balance is \$101,000.00, also they have a 50/50 Charitable Gain account with a balance of \$900.00. This past season they implemented a service fee which will be used to help maintain the Parks' fields.

- E. Surplus Items – Ednal Maynard is requesting to sale a 2007 Ford Escape. Andrea Giusti motion to allow P & R to the sale of the 2007 Ford Escape, seconded by Neal Thompson.
- F. FIS/Proof of Receipt – Drew Beckett is asking Board Members to fill out some forms and return to Vicki Miller.
- G. 3 Yr. Capital Request Plan – Drew Beckett spoke on the following:
  - A. Georgetown Scott County Parks & Recreation Capital Request (outlined in the Board Meeting packet).
  - B. P & R received a Land and Water Grant for the tennis courts at Brookings Park (\$250,000.00).
- H. Executive Session per KRS61.810(f)

D.T. Wells motioned to go into Executive Session seconded by Dale Stowe. The motion was unanimously approved.

D.T. Wells motioned to come out of Executive Session with no action taken seconded by Turrón Happy. The motion was unanimously approved.

8) Staff Reports:

- A. Bookkeeper Report – Vicki Miller informed the board that the current balance is 1,631,297.28 vs last year's 1,570,443.48.
- B. Asst. Director's Report – Ednal Maynard  
EDLC Program Report:

Daily participants: 122

Rentals: 43

Literacy Night: Reading with Therapy Dogs: 8

Parents Night Out: 18

Observer: 24

Total EDLC Attendance including programs, non-participants, and rental: 215

Pavilion:

Program Attendance: 2,041

Daily Passes: 4,592

Annual Memberships: 3,425

Total Pavilion Attendance including programs, passes, non-participants, and rental: 12,584

C. Director's Report – Drew Beckett and Vicki Miller will be looking at the Operations Budget starting tomorrow (February 18<sup>th</sup>). Drew will be sending emails to the board members about the changes to this budget.

9) Board Member Comments – Bill Hamilton spoke we need to respond to the RC Group. A board member can go and observe the Versailles tracks.

10) Adjournment – Andrea Giusti made a motion to adjourn seconded by Dale Stowe. The motion was unanimously approved.

11) Resolutions:

RES#25-025 - SCYF Storage Request – Adam Hawkins requesting permission to place a 12 x 25 concrete pad and 10 x 20 storage containers on Marshall football field. It's costing at least \$5500 out of Football's budget. They are not asking for any funds from P & R. D.T. Wells motion to allow the concrete pad and storage container to be placed at Marshall football field, seconded by Andrea Giusti.

RES#25-026 - Surplus Items – Ednal Maynard is requesting to sale a 2007 Ford Escape. Andrea Giusti motion to allow P & R to the sale of the 2007 Ford Escape, seconded by Neal Thompson.

# Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 3631      Batch Description: Prepayments: 2025 Monthly Electric Bills February 2025      Control Total: \$2,705.78  
 Journal Date: 3/7/2025      Posted Date: 2/21/2025

Check Number Payment Type	Pay To Pay To Address	Invoice Number	Payment Description		Voided	Payment Amount
			Cashed	Printed		
000000482	Kentucky Utilities Company	Early Electric Bills Feb 2025	Prepaid Invoice: 2025 Monthly Electric Bills February 2025			\$2,705.78
EFT - Whitaker Bank	PO Box 25212 Lehigh Valley, PA 18002-5212		Yes			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Early Elect	02/20/2025	1	3000-0477-74661220 Cincinnati Rd. Bn-Shop	100-523-10618-52263	PO 2025-00099, Line 1	\$627.69
Early Elect	02/20/2025	2	3000-0400-4176151 Ed Davis Ln.	200-523-10200-52263	PO 2025-00099, Line 2	\$254.61
Early Elect	02/20/2025	3	3000-0298-4288NA Elkhorn Creek Pk.	100-523-10611-52263	PO 2025-00099, Line 3	\$174.63
Early Elect	02/20/2025	4	3000-0027-0730NA Markham Dr.	100-523-10616-52263	PO 2025-00099, Line 4	\$42.33
Early Elect	02/20/2025	5	3000-0369-7442NA Louie B Nunn Dr. Ball	100-523-10616-52263	PO 2025-00099, Line 5	\$489.78
Early Elect	02/20/2025	6	3000-0586-6755NA Louie B Nunn Dr. Batting Cage (SC	100-523-10616-52263	PO 2025-00099, Line 6	\$859.37
Early Elect	02/20/2025	7	3000-0680-8111NA Louie B Nunn Dr. Ball	100-523-10616-52263	PO 2025-00099, Line 7	\$43.81
Early Elect	02/20/2025	8	3000-0371-2191NA Louie B Nunn Dr.	100-523-10616-52263	PO 2025-00099, Line 8	\$213.56

Batch 3631 Total: \$2,705.78

**Payment Batch Report**

Batch ID: 3696      Batch Description: Prepayments: 2025 Monthly Water Bill February 2025      Control Total: \$8,300.56  
 Journal Date: 3/10/2025      Posted Date: 3/6/2025

Check Number Payment Type	Pay To Pay To Address	Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Number	Payment Description		Invoice Line Amount
							Cashed	Printed	
0000000505	Georgetown Municipal Water				February Water Bills			Prepaid Invoice: 2025 Monthly Water Bill February 2025	\$8,300.56
EFT - Whitaker Bank	P.O. Box 640 Georgetown, KY 40324-0640							Yes	
February	02/28/2025	1	05751-001	200 Jacobs Dr./SFAC		100-523-10500-52273	PO 2025-00092, Line 1		\$46.18
February	02/28/2025	2	07178-001	162-165 Scroggins Dr./ Batting Cage		100-523-10616-52273	PO 2025-00092, Line 2		\$38.19
February	02/28/2025	3	07178-002	Louie B Nunn Dr./ Field #1		100-523-10616-52273	PO 2025-00092, Line 3		\$28.16
February	02/28/2025	4	07178-003	162-165 Scroggins Dr./ Field #2 & #4		100-523-10616-52273	PO 2025-00092, Line 4		\$20.16
February	02/28/2025	5	07178-004	Louie B Nunn Dr./ Field #3		100-523-10616-52273	PO 2025-00092, Line 5		\$20.16
February	02/28/2025	6	07178-005	162-165 Scroggins Dr./ Picnic Shelter		100-523-10616-52273	PO 2025-00092, Line 6		\$36.02
February	02/28/2025	7	07178-006	Louie B Nunn Dr./ Concession Stand		100-523-10616-52273	PO 2025-00092, Line 7		\$36.02
February	02/28/2025	8	07178-007	Horse Shoe Pit		100-523-10616-52273	PO 2025-00092, Line 8		\$19.02
February	02/28/2025	9	14441-001	Royal Spring Park		100-523-10617-52273	PO 2025-00092, Line 9		\$20.16
February	02/28/2025	10	14441-002	S. Water St. Park		100-523-10617-52273	PO 2025-00092, Line 10		\$20.16
February	02/28/2025	11	14464-001	151 Ed Davis Lane		200-523-10200-52273	PO 2025-00092, Line 11		\$118.32
February	02/28/2025	12	14464-002	145 Ed Davis Lane		100-523-10604-52273	PO 2025-00092, Line 12		\$28.16
February	02/28/2025	13	14505-001	1260 Cincinnati Pike		100-523-10600-52273	PO 2025-00092, Line 13		\$85.10
February	02/28/2025	14	14505-002	1240 Cincinnati Pike		100-523-10600-52273	PO 2025-00092, Line 14		\$36.02
February	02/28/2025	15	14505-003	0 Long Lick Entrance		100-523-10600-52273	PO 2025-00092, Line 15		\$20.16
February	02/28/2025	16	14505-004	140 Pavilion Dr./Upstairs/ Skatepark (		100-523-10300-52273	PO 2025-00092, Line 16		\$320.22
February	02/28/2025	17	14505-004	140 Pavilion Dr./ Upstairs/ Skatepark (		100-523-10100-52273	PO 2025-00092, Line 17		\$3.24
February	02/28/2025	18	14505-005	140 Pavilion Dr. (99%)		100-523-10300-52273	PO 2025-00092, Line 18		\$7,212.02
February	02/28/2025	19	14505-005	140 Pavilion Drive (1%)		100-523-10100-52273	PO 2025-00092, Line 19		\$72.85
February	02/28/2025	20	14505-006	Marshall Drive Park		100-523-10609-52273	PO 2025-00092, Line 20		\$44.02
February	02/28/2025	21	14505-007	200 Airport Rd./ Parks & Rec		100-523-10609-52273	PO 2025-00092, Line 21		\$38.18
February	02/28/2025	22	14515-001	Scott County Park		100-523-10618-52273	PO 2025-00092, Line 22		\$19.02
February	02/28/2025	23	14505-008	Long Lick Pike		100-523-10618-52273	PO 2025-00092, Line 23		\$19.02

Batch 3696 Total: \$8,300.56

**Payment Batch Report**

Batch ID: 3717      Batch Description: Prepayments: 2025 Monthly Gas Bill February 2025  
 Journal Date: 3/6/2025      Posted Date: 3/7/2025

Control Total: \$500.84

Check Number Payment Type	Pay To Pay To Address	Invoice Number	Payment Description			Payment Amount
			Cashed	Printed	Voided	
000000507	Columbia Gas of Kentucky	0040005 2/25	Prepaid Invoice: 2025 Monthly Gas Bill February 2025			\$500.84
EFT - Whitaker Bank	PO Box 4660 Carol Stream, IL 60197-4629		Yes			
Invoice #	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount	
0040005 2	02/21/2025	1      106891370040005      146 Ed Davis Lane	200-523-10200-52253	PO 2025-00088, Line 1	\$500.84	
Batch 3717 Total:						\$500.84



**Payment Batch Report**

Batch ID: 3718      Batch Description: Prepayments: 2025 Monthly Gas Bill February 2025  
 Journal Date: 3/20/2025      Posted Date: 3/7/2025

Control Total: \$380.44

Check Number Payment Type	Pay To Pay To Address	Invoice Number	Payment Description		Payment Amount
			Cashed	Printed	
000000508	Columbia Gas of Kentucky	0050004 2/25	Prepaid Invoice: 2025 Monthly Gas Bill February 2025	Voided	\$380.44
EFT - Whitaker Bank	PO Box 4660 Carol Stream, IL 60197-4629		Yes		
Invoice #	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0050004 2	02/21/2025	1      106891370050004      1240 Cincinnati Rd.	100-523-10600-52253	PO 2025-00088, Line 2	\$380.44

Batch 3718 Total: \$380.44

**Payment Batch Report**

Batch ID: 3719      Batch Description: Prepayments: 2025 Monthly Gas Bill February 2025  
 Journal Date: 3/20/2025      Posted Date: 3/7/2025

Control Total: \$5,537.26

Check Number Payment Type	Pay To Pay To Address	Invoice Number	Payment Description		Payment Amount
			Cashed	Printed	
0000000509	Columbia Gas of Kentucky	0030006 2/25	Prepaid Invoice: 2025 Monthly Gas Bill February 2025		\$5,537.26
EFT - Whitaker Bank	PO Box 4660 Carol Stream, IL 60197-4629		Yes		
Invoice #	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0030006 2	02/21/2025 1	106891370020006 140 Pavilion Drive (96%)	100-523-10300-52253	PO 2025-00088, Line 3	\$5,315.77
0030006 2	02/21/2025 2	106891370020006 140 Pavilion Drive (4% Admin)	100-523-10100-52253	PO 2025-00088, Line 4	\$221.49

Batch 3719 Total: \$5,537.26



Payment Batch Report

60673-1256

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0000201305			Bates Security LLC	5976371	Annual Burglary Service Renewal- Outdoor Maintenance	\$717.28
Checks - Whitaker Bank						
22760347	02/19/2025	1	American Red Cross Lifeguard Recertification 3 cer	100-526-22350-54317	PO 2025-00676, Line 1	\$141.00
22763404	02/26/2025	1	American Red Cross Lifeguard O-0019556112	100-526-22350-54317	PO 2025-00686, Line 1	\$188.00
22763404	02/26/2025	2	American Red Cross Lifeguard O-0019556080	100-526-22350-54317	PO 2025-00686, Line 2	\$141.00
Checks - Whitaker Bank						
5976371	03/01/2025	1	Monthly service	100-526-10600-52999	PO 2025-00691, Line 1	\$717.28
0000201306			Brenntag Mid-South, Inc.	2025 Monthly PAV Brenntag Pool Chemicals Feb 2025		\$1,152.23
Checks - Whitaker Bank						
BMS8636	02/18/2025	1	Pool Chemicals	100-522-10350-53735	PO 2025-00100, Line 1	\$490.64
BMS8636	02/18/2025	2	Pool Chemicals	100-522-10350-53735	PO 2025-00100, Line 4	\$661.59
0000201311			Charter Communications	2025 Monthly Cable/Internet Bill Feb 2025		\$585.33
Checks - Whitaker Bank						
13501300	03/01/2025	1	140 Pavilion Drive/ Pavilion (96%)	100-523-10300-52243	PO 2025-00091, Line 6	\$561.91
13501300	03/01/2025	2	140 Pavilion Drive/Pavilion (4% Administrative)	100-523-10100-52243	PO 2025-00091, Line 7	\$23.42
0000201310			Charter Communications	2025 Monthly Cable/Internet Bill Feb 2025		\$104.98
Checks - Whitaker Bank						
03003830	03/01/2025	1	325 Louie B Nunn Dr./ Suffoletta Park	100-523-10616-52243	PO 2025-00091, Line 1	\$104.98
0000201308			Charter Communications	2025 Monthly Cable/Internet Bill Feb 2025		\$149.99
Checks - Whitaker Bank						
13501360	03/01/2025	1	1240 Cincinnati Rd./ Outdoor Maintenance Building	100-523-10600-52243	PO 2025-00091, Line 3	\$149.99
0000201309			Charter Communications	2025 Monthly Cable/Internet Bill Feb 2025		\$130.00
Checks - Whitaker Bank						
13501070	03/01/2025	1	100 Fairgrounds Rd./ Concession Building	100-523-10601-52243	PO 2025-00091, Line 2	\$130.00
0000201307			Charter Communications	2025 Monthly Cable/Internet Bill Feb 2025		\$149.99
Checks - Whitaker Bank						
			PO Box 6030 Carol Stream, IL 60197-6030			

**Payment Batch Report**

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Charter Communications	Acct Number	Purchase Order Line	Invoice Line Amount
13500620	03/01/2025	1	200 Airport Rd./ SFAC	135009401030125	100-523-10500-52243	PO 2025-00091, Line 4	\$149.99
0000201312			Charter Communications		2025 Monthly Cable/Internet Bill Feb 2025		\$244.54
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Checks - Whitaker Bank			PO Box 6030 Carol Stream, IL 60197-6030		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
13500940	03/01/2025	1	151 Ed Davis Lane/ Ed Davis Learning Center	96128	200-523-10200-52243	PO 2025-00091, Line 5	\$244.54
0000201313			Crown Trophy		Name Plate for New Parks Board Member Neal Thompson		\$9.65
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Checks - Whitaker Bank			2680 Wilhite Drive Lexington, KY 40503		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
96128	02/24/2025	1	Name Plate for New Parks Board Member Neal Thompson		100-521-10100-53015	PO 2025-00688, Line 1	\$9.65
0000201314			Dr. Stereo, LLC	2934	P.A. System -Pavilion-Capital-Down Payment		\$5,000.00
-----							
Checks - Whitaker Bank			1694 Northgate Drive Richmond, KY 40475		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
2934	02/17/2025	1	P.A. System -Pavilion-Capital		400-551-10300-55239	PO 2025-00361, Line 1	\$5,000.00
0000201315			Ferguson Enterprises, Inc.	7088636	Misc toilet wax rings and spud adapter		\$60.81
Checks - Whitaker Bank			PO Box 100286 Atlanta, GA 30384-0286		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
7088636	02/11/2025	1	Misc toilet wax rings and spud adapter		100-521-10300-53015	PO 2025-00656, Line 1	\$60.81
0000201316			Global Supply & Floor Equipment	0198835-001	Toilet paper, Paper towels		\$103.00
Checks - Whitaker Bank			929 South Broadway Georgetown, KY 40324		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
0198835-0	02/14/2025	1	(2) boxes of toilet paper(1) box of paper towels		100-522-10600-53725	PO 2025-00671, Line 1	\$103.00
0000201317			Johnson Controls Fire Protection	52686037	Fire Extinguisher annual inspection for outdoor ma		\$30.00
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Checks - Whitaker Bank			Dept CH 10320 Palatine, IL 60055-0320		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
52686037	02/07/2025	1	Fire Extinguisher annual inspection for outdoor ma		100-526-10600-52999	PO 2025-00690, Line 1	\$30.00
0000201318			Kiefer Aquatics The Lifeguard Store	INV001481947	KIEFER 4-WAY UNISEX DECK SHORT GUARD , 5 medium an		\$3.00
-----							
Checks - Whitaker Bank			903 Morrissey Drive Bloomington, IL 61701		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount
INV00148	02/12/2025	1	KIEFER 4-WAY UNISEX DECK SHORT GUARD , 5 medium an		100-521-10500-53015	PO 2025-00661, Line 1	\$3.00
0000201319			Meade Tractor	12104983	Supplies/Materials for Z950M and Z925A zero turn m		\$268.67
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Checks - Whitaker Bank			PO BOX 6195 Johnson City, TN 37602		Yes		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description		Acct Number	Purchase Order Line	Invoice Line Amount

**Payment Batch Report**

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
12104983	02/14/2025	1	(2) inner air filters(2) outer air filters(2) oi	100-522-10600-53745	PO 2025-00672, Line 1			\$268.67
0000201320			Republic Services #893	0993-0033370501	2025 Monthly Trash Removal Services Feb 2025	Yes		\$1,353.51
<b>Checks - Whitaker Bank</b>								
PO Box 9001099 Louisville, KY 40290-1099								
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0993-0033	03/25/2025	1	140 Pavilion Dr./Pavilion	100-526-10300-52283	PO 2025-00090, Line 1			\$571.48
0993-0033	03/25/2025	2	200 Airport Rd./ SFAC	100-526-10500-52283	PO 2025-00090, Line 2			\$391.02
0993-0033	03/25/2025	3	800 E. Jackson Street/ Outdoor Maintenance	100-526-10600-52283	PO 2025-00090, Line 3			\$391.01
0000201321			United Rentals (North America), Inc.	230533710-014, 223146315-021, 232878836-012, 223121164-024, 233399533-011, 226962190-018	2025 Monthly Portable Toilet Rental Fees Feb 2025	Yes		\$1,065.15
<b>Checks - Whitaker Bank</b>								
P.O. Box 100711 Atlanta, GA 30384-0711								
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
22312116	02/08/2025	1	Marshall Park Portable Toilet Rental Fees Inv #22	100-526-10609-52293	PO 2025-00098, Line 1			\$142.00
22314631	02/08/2025	1	Pavilion Park Portable Toilet Rental Fees Inv #223	100-526-10613-52293	PO 2025-00098, Line 6			\$157.00
22696219	02/08/2025	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3			\$157.00
23053371	02/08/2025	1	Brooking Park Portable Toilet Rental Fees Inv #22	100-526-10601-52293	PO 2025-00098, Line 3			\$270.15
23287883	02/08/2025	1	Scott County Park Toilet Rental Fees Inv #2231274	100-526-10618-52293	PO 2025-00098, Line 2			\$113.00
23339953	02/08/2025	1	Great Crossing Park	100-526-10606-52293	PO 2025-00098, Line 8			\$226.00
0000201322			Verizon Wireless	6106762282, 6106267931	2025 Monthly Salary/F-Time Cell Phone Feb 2025	Yes		\$2,530.26
<b>Checks - Whitaker Bank</b>								
P.O. Box 16810 Newark, NJ 07101-6810								
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
61062679	02/17/2025	1	Administration Salary/F-Time Cell Phone Bill	100-523-10100-52233	PO 2025-00096, Line 1			\$153.00
61062679	02/17/2025	2	Pavilion Salary/F-Time Cell Phone Bill	100-523-10300-52233	PO 2025-00096, Line 2			\$463.13
61062679	02/17/2025	3	Outdoor Maintenance Salary/F-Time Cell Phone Bill	100-523-10600-52233	PO 2025-00096, Line 3			\$91.20
61062679	02/17/2025	4	EDLC Salary Cell Phone Bill	200-523-10200-52233	PO 2025-00096, Line 4			\$160.91
61062679	02/17/2025	5	Facility Maintenance Salary/F-Time Cell Phone Bill	100-523-10650-52233	PO 2025-00096, Line 5			\$91.80
61062679	02/17/2025	6	Aquatics Salary Cell Phone Bill	100-523-10350-52233	PO 2025-00096, Line 6			\$611.25
61067622	02/23/2025	1	Administration Salary/F-Time Cell Phone Bill	100-523-10100-52233	PO 2025-00096, Line 1			\$288.51
61067622	02/23/2025	2	Pavilion Salary/F-Time Cell Phone Bill	100-523-10300-52233	PO 2025-00096, Line 2			\$89.71
61067622	02/23/2025	3	Outdoor Maintenance Salary/F-Time Cell Phone Bill	100-523-10600-52233	PO 2025-00096, Line 3			\$282.55
61067622	02/23/2025	4	EDLC Salary Cell Phone Bill	200-523-10200-52233	PO 2025-00096, Line 4			\$49.70
61067622	02/23/2025	5	Facility Maintenance Salary/F-Time Cell Phone Bill	100-523-10650-52233	PO 2025-00096, Line 5			\$149.10
61067622	02/23/2025	6	Aquatics Salary Cell Phone Bill	100-523-10350-52233	PO 2025-00096, Line 6			\$99.40
0000201323			Walmart	Tran #00355, Trans #01629, Tran #04077, Trans #03965, Tran #03500, Trans #04523, Tran #04079, Trans #01581, Tran #03677	Drinks for board meeting			\$458.08
<b>Checks - Whitaker Bank</b>								
P.O. Box 60506 City Of Industry, CA 91716-0506								
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Tran #003	01/21/2025	1	Mt dew, Dt Mt dew, Pepsi, Dt pepper, Dt.	100-522-10300-53725	PO 2025-00608, Line 1			\$27.86
Tran #01	02/13/2025	1	2 weight scales	100-521-10300-53015	PO 2025-00666, Line 1			\$43.88

**Payment Batch Report**

Trans #01	02/13/2025	2	lime away (4 spray bottles)	100-522-10300-53735	PO 2025-00666, Line 2	\$17.12
Trans #01	02/13/2025	1	Kid's Kitchen Supplies Feb 25 Week 2	200-521-22200-53215	PO 2025-00673, Line 1	\$60.79
Trans #03	01/31/2025	1	Black History Month Celebration Supplies	200-521-22200-53215	PO 2025-00639, Line 1	\$86.26
Trans #03	02/17/2025	1	misc. Allen/ star bits, 25ft water hose, door seal	100-521-10300-53015	PO 2025-00678, Line 1	\$76.98
Trans #03	02/05/2025	1	Kid's Kitchen Food Supplies	200-521-22200-53215	PO 2025-00652, Line 1	\$36.62
Trans #04	02/14/2025	1	Community Valentine's Day Party Supplies	200-521-26200-53015	PO 2025-00674, Line 1	\$55.80
Trans #04	02/14/2025	1	Operational Expenses	200-521-10200-53015	PO 2025-00675, Line 1	\$29.30
Trans #04	02/17/2025	1	Cell Phone Charger	100-530-10300-56021	PO 2025-00677, Line 1	\$23.47

Batch 3737 Total: \$16,411.61

# Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 3770      Batch Description: Unpaid Bills (February Bills) Detail Batch Report      Control Total: \$132,390.34  
 Journal Date: 3/14/2025      Posted Date: 3/14/2025

Check Number Payment Type	Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Invoice Number	Payment Description	Payment Amount
Checks - Whitaker Bank	NW 5806 PO Box 1450 Minneapolis, MN 55485-1450				INV1057141	Software/Hardware Cameras Brooking	\$0.00
Invoice #	02/28/2025	1		Software/Hardware Cameras Brooking 3 year			
INV10571	02/28/2025	1		Software/Hardware Cameras Brooking 3 year			\$1,583.37
Checks - Whitaker Bank	ASI				KENT 92307	Panasystem Insert for Sign @ Pavilion Entryway	\$0.00
Invoice #	03/06/2025	1		Outdoor/Indoor Maintenance Name Inserts			
KENT 923	03/06/2025	1		Outdoor/Indoor Maintenance Name Inserts			\$44.00
Checks - Whitaker Bank	Asian World of Martial Arts, Inc.				Inv #1444285-IN	Martial Arts Ghee & Belts	\$0.00
Invoice #	03/10/2025	1		9400 Ashton Road Philadelphia, PA 19114-3481			
Inv #1444	03/10/2025	1		Martial Arts Ghee & Belts			\$155.53
Checks - Whitaker Bank	Birds Nest Athletics				Dec 2025	Billy Hicks Classic Dec 2025 Sponsorship	\$0.00
Invoice #	01/31/2025	1		C/O Billy Hicks Classic- 2023 PO Box 68 Georgetown, KY 40324			
Dec 2025	01/31/2025	1		Billy Hicks Classic Dec 2025 Sponsorship			\$750.00
Checks - Whitaker Bank	City of Georgetown				3003	Netgain Fee July 24-Dec 24	\$0.00
Invoice #	02/28/2025	1		100 Court Street Georgetown, KY 40324			
3003	02/28/2025	1		Netgain Fee July 24-Dec 24 EDLC			\$2,355.00
3003	02/28/2025	2		Netgain Fee July 24-Dec 24 Parks			\$20,906.26
Checks - Whitaker Bank	Cooper Wholesale Inc.				272041, 272826	Cooper supplies	\$0.00
Invoice #	02/19/2025	1		306 Oddville Avenue Cynthiana, KY 41031			
272041	02/19/2025	1		Paper towels (4 box) sanitary bags			\$146.64
272041	02/19/2025	2		Sof cling (1 case), surface th (1 case), bio congu			\$149.07
272826	03/05/2025	1		Paper towels (4 boxes), large roll toilet tissue (			\$337.44
272826	03/05/2025	2		Sof cling (1 case), bio conqueror (1 case), hand			\$186.82



## Payment Batch Report

D.C. Elevator, Inc.		INV-268329-Q4X6	2025 Monthly Elevator Inspection	\$0.00
Checks - Whitaker Bank		PO Box 24704 New York, NY 10087-4704	March 2025	
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
INV-26832	03/01/2025	1	Monthly Elevator Inspection/Lubrication	100-522-10300-52713
				PO 2025-00093, Line 1
				\$116.31
Dr. Stereo, LLC		2876	P.A. System -Pavilion-Capital-Down Payment	\$0.00
Checks - Whitaker Bank		1694 Northgate Drive Richmond, KY 40475		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
2876	03/05/2025	1	P.A. System -Pavilion-Capital	400-551-10300-55239
				PO 2025-00361, Line 1
				\$7,197.50
Ferguson Enterprises, Inc.		7059566	Backflow tester calibration, new kholer wall mount	\$0.00
Checks - Whitaker Bank		PO Box 100286 Atlanta, GA 30384-0286		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
7059566	02/12/2025	1	Backflow tester calibration, new kholer wall mount	100-522-10300-53735
				PO 2025-00689, Line 1
				\$413.43
Global Supply & Floor Equipment		0198920-001, 0199035-001, 0198937-001	Hair/body wash/ conditioner	\$0.00
Checks - Whitaker Bank		929 South Broadway Georgetown, KY 40324		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
0198920-0	02/20/2025	1	Hair/body wash/ conditioner	100-522-10300-53725
				PO 2025-00682, Line 1
				\$54.00
0198937-0	02/24/2025	1	3 squeeze blades, 3 handles	100-521-10300-53015
				PO 2025-00687, Line 1
				\$77.94
0199035-0	02/28/2025	1	Gloves for volunteer cleanup crew at Oser park	100-521-10600-53015
				PO 2025-00700, Line 1
				\$11.88
Kirby Built, LLC		INVKSAA694	Trash cans, benches for disc golf	\$0.00
Checks - Whitaker Bank		222 State Street Batavia, IL 60510		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
INVKSAA66	02/20/2025	1	Trash cans, benches for disc golf	100-521-10600-53015
				PO 2025-00683, Line 1
				\$3,392.03
KOI Auto Parts c/o Fisher Auto Parts		PO Box 2246 Staunton, VA 24402-2446		
Checks - Whitaker Bank		714-257199, 714-257707	new battery for 2022 chevy 3500	\$0.00
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
714-25719	02/10/2025	1	new battery for 2022 chevy 3500(unit 15)	100-522-10600-53765
				PO 2025-00663, Line 1
				\$172.33
714-25770	02/19/2025	1	Starter for #12	100-522-10300-53745
				PO 2025-00697, Line 1
				\$135.92
Ky Plumber, LLC		12808	Repaired and capped a broken waterline at lower Ma	\$0.00
Checks - Whitaker Bank		114 Raes Creek Court Georgetown, KY 40324		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
12808	02/26/2025	1	Repaired and capped a broken waterline at lower Ma	100-522-10600-52713
				PO 2025-00703, Line 1
				\$295.00
Lowe's Business Account		75691, 94980, 92326, 97278, 77838	tap and die sets ( standard, metric)	\$0.00
Checks - Whitaker Bank		PO Box 669824 Dallas TX		
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number
				PO 2025-00703, Line 1
				\$0.00

**Payment Batch Report**

75691	02/17/2025	1	tap and die sets ( standard, metric)	100-521-10300-53015	PO 2025-00679, Line 1		\$137.71
77838	02/18/2025	1	misc screwdriver sets, jumper cables, nut driver s	100-521-10300-53015	PO 2025-00680, Line 1		\$117.70
77838	02/18/2025	2	1/2" impact drill	100-522-10500-53725	PO 2025-00680, Line 2		\$151.05
92326	02/24/2025	1	paint brushes, naps, rollers, paint rags/tape, gre	100-521-10300-53015	PO 2025-00692, Line 1		\$190.70
94980	02/25/2025	1	100ft of 1/4x3/8 poly chlorine line (2 boxes)	100-521-10500-53015	PO 2025-00693, Line 1		\$74.44
97278	02/26/2025	1	Concrete for park signs	100-521-10600-53015	PO 2025-00694, Line 1		\$46.96

Minuteman Press

3037

Business Cards for Barry Zumwalt-  
Outdoor Maintenance

\$0.00

Checks - Whitaker Bank  
751 Stone Drive Suite #15 Georgetown, KY 40324

3037	02/28/2025	1	Business Cards for Barry Zumwalt-Outdoor Maintenan	100-521-10600-53015	PO 2025-00735, Line 1		\$105.42
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Musco Lighting, LLC

435815

Preshipped Bases for Marshall Field  
#1 Lighting Pr

\$0.00

Checks - Whitaker Bank  
100 1st Ave West PO Box 808 Oskaloosa, IA 52577-0808

435815	02/14/2025	1	Preshipped Bases for Marshall Field #1 Lighting Pr	400-551-10609-55119	PO 2025-00734, Line 1		\$21,946.00
			Recreonics Corporation	0019462444-001, 0019611530-001	Underwater pool light 50ft cord		\$0.00

Checks - Whitaker Bank  
PO Box 74007605 Chicago, IL 60674-7605

00194624	02/25/2025	1	Underwater pool light 50ft cord	100-522-10300-53735	PO 2025-00708, Line 1		\$812.33
00196115	03/07/2025	1	5 pack of # 5 tubes (4), 3/8 connecting nut (20)	100-522-10500-53725	PO 2025-00731, Line 1		\$430.94

Southern States

Patron #1000082 Feb 2025

2025 Monthly Vehicle/Equipment Fuel  
Feb 2025

\$0.00

Checks - Whitaker Bank  
1141 Paris Road Georgetown, KY 40324-9734

Patron #1	02/28/2025	1	Outdoor Maintenance Vehicle Fuel	100-521-10600-53835	PO 2025-00095, Line 1		\$1,206.52
Patron #1	02/28/2025	2	Facility Maintenance Vehicle Fuel	100-521-10300-53835	PO 2025-00095, Line 4		\$450.04

Swim Pro Service, Inc.

1002, 1024

2025 PAV Monthly Swim Pro Pool  
Chemicals Mar 2025

\$0.00

Checks - Whitaker Bank  
628 Kennedy Road Lexington, KY 40511

1002	03/05/2025	1	Pool Chemicals	100-522-10350-53735	PO 2025-00094, Line 1		\$1,580.50
1024	03/11/2025	1	Capital Project Pool Filter Media Work @ Pav Pool	400-551-10350-55239	PO 2025-00745, Line 1		\$19,301.28

WEDCO

Inv #0690819, 0690818, Inv #0691096, Inv #0691095, Inv #0691097

WEDCO Permit/License/Registration  
for PAV Swimming

\$0.00

Checks - Whitaker Bank  
P.O. Box 218 Cynthiana, KY 41031

0690818	03/01/2025	1	WEDCO Permit/License/Registration for PAV Swimming	100-526-10350-54317	PO 2025-00737, Line 1		\$375.00
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## Payment Batch Report

Inv #	Inv Date	Inv Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Inv #0690	03/13/2025	1	WEDCO Permit/License/Registration for PAV Swimming	100-526-10350-54317	PO 2025-00736, Line 1	\$500.00
Inv #0691	03/01/2025	1	WEDCO SFAC Lazy River Permit-License-Registration	100-526-10500-54317	PO 2025-00739, Line 1	\$950.00
Inv #0691	03/01/2025	1	WEDCO SFAC Spray Pad Permit-License-Registration P	100-526-10500-54317	PO 2025-00740, Line 1	\$350.00
Inv #0691	03/01/2025	1	WEDCO SFAC Leisure Pool Permit-License-Registration	100-526-10500-54317	PO 2025-00738, Line 1	\$925.00
			Whitaker Bank, N.A.	Inv #3194E96-0003, 4520, Order Payment for 2 tickets to Chamber of Commerce Legis		\$0.00
			#0018693165			
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Checks - Whitaker Bank						
			P. O. Box 2711 Omaha, NE 68103-2711			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
4520	02/24/2025	1	Payment for 2 tickets to Chamber of Commerce Legis	100-530-10100-56021	PO 2025-00702, Line 1	\$50.00
Inv #3194	03/03/2025	1	1-year subscription Pavilion Sound Machine	100-527-10100-53525	PO 2025-00701, Line 1	\$407.40
Order #00	03/07/2025	1	Recital Dance Costumes Reorder form Weisman's	100-530-21300-53415	PO 2025-00743, Line 1	\$204.17
			Wilson Painting	Pool Play feature paint		\$0.00
			P. O. Box 186 Sadieville, KY 40370			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
2234	02/26/2025	1	Pool Play feature paint. 2 gal blue, 2 yellow, 2 r	100-522-10300-53735	PO 2025-00696, Line 1	\$1,558.71
			Wiseway Supply	4 pin lights 42w (5)		\$0.00
			7103 Turfway Road Suite 100 Florence, KY 41042-2094			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
S3543622	03/06/2025	1	4 pin lights 42w (5)	100-521-10601-53015	PO 2025-00722, Line 1	\$30.00
			Younger Inc. Electrical Service	Capitol Project- Natatorium Lighting Replacement @		\$0.00
			Inv #10318			
			1233 Crumbaugh Lane Georgetown, KY 40324			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Inv #1031	03/13/2025	1	Capitol Project- Natatorium Lighting Replacement @	400-551-10300-55250	PO 2025-00438, Line 1	\$42,008.00

Batch 3770 Total:

**Payment Batch Report**

Batch ID: 3771      Batch Description: Unpaid Bills (February Bills) Detail Batch report  
 Journal Date: 3/14/2025      Posted Date: 3/14/2025

Control Total: \$3,100.00

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Cashed	Printed	Voided	Payment Amount
0000201347		WEDCO		Inv #0691096	WEDCO SFAC Spray Pad Permit-License-Registration P				\$350.00
Checks - Whitaker Bank      P.O. Box 218 Cynthiana, KY 41031									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line				Invoice Line Amount
Inv #0691	03/01/2025	1	WEDCO SFAC Spray Pad Permit-License-Registration P	100-526-10500-54317	PO 2025-00740, Line 1				\$350.00
0000201344		WEDCO		Inv #0691095	WEDCO SFAC Lazy River Permit-License-Registration				\$950.00
Checks - Whitaker Bank      P.O. Box 218 Cynthiana, KY 41031									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line				Invoice Line Amount
Inv #0691	03/01/2025	1	WEDCO SFAC Lazy River Permit-License-Registration	100-526-10500-54317	PO 2025-00739, Line 1				\$950.00
0000201345		WEDCO		Inv #0691097	WEDCO SFAC Leisure Pool Permit-License-Registration				\$925.00
Checks - Whitaker Bank      P.O. Box 218 Cynthiana, KY 41031									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line				Invoice Line Amount
Inv #0691	03/01/2025	1	WEDCO SFAC Leisure Pool Permit-License-Registration	100-526-10500-54317	PO 2025-00738, Line 1				\$925.00
0000201348		WEDCO		0690818	WEDCO Permit/License/Registration for PAV Swimming				\$375.00
Checks - Whitaker Bank      P.O. Box 218 Cynthiana, KY 41031									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line				Invoice Line Amount
0690818	03/01/2025	1	WEDCO Permit/License/Registration for PAV Swimming	100-526-10350-54317	PO 2025-00737, Line 1				\$375.00
0000201346		WEDCO		Inv #0690819	WEDCO Permit/License/Registration for PAV Swimming				\$500.00
Checks - Whitaker Bank      P.O. Box 218 Cynthiana, KY 41031									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line				Invoice Line Amount
Inv #0690	03/13/2025	1	WEDCO Permit/License/Registration for PAV Swimming	100-526-10350-54317	PO 2025-00736, Line 1				\$500.00

Batch 3771 Total: \$3,100.00

**February 2025 Program Report**  
**For March 17, 2025 GSC Parks & Recreation Board Meeting**  
**Ednal Maynard**

**Pavilion Operations**

Pavilion Program Attendance: **2,525**

Pavilion Annual Membership: **2,776**

Pavilion Daily Passes: **6,595**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: **13,717**

**Ed Davis Learning Center**

Daily Attendance: **157**

Rentals: **152**

Black History Month: **30**

Kid's Kitchen: **28**

Moving Into Fitness: **5**

Parent's Night Out: **16**

Valentine's Day Party: **34**

Total EDLC Attendance Programs, Non-participants, and Rentals: **422**



## 5 Year Attendance Comparison for February

Attendance Type	2021	2022	2023	2024	2025
20 Visit Pass	140	194	377	239	985
20 Visit Walker Pass					
6 Month Pass	192	457	240	79	40
Annual Pass	1431	2610	4870	4848	2776
Complimentary Pass	33	31	55	26	
Coupon Pass					
Daily Pass	2795	4448	7046	5259	6595
Observer Attendance	152	659	817	11	
Off-Site Program Attendance					
Program Attendance	1283	2758	3494	4026	2525
Rental / Meeting Attendance	443	1030	855	1358	796
	<b>6469</b>	<b>12187</b>	<b>17754</b>	<b>15846</b>	<b>13717</b>



## 2020 - to Date Fiscal Year Attendance Comparison

AttendanceType	2020-21	2021-22	2022-23	2023-24	2024-25
Daily Pass	26341	42156	61599	64053	42096
Complimentary Pass	249	294	503	142	8
20 Visit Pass	2414	2450	3198	4170	6943
6 Month Pass	2320	4018	2343	631	262
20 Visit Walker Pass	191	208		289	167
Rental / Meeting Attendance	2401	6690	7637	5321	5844
Annual Pass	19202	25103	43039	27429	30052
Program Attendance	19961	25271	30555	23252	18708
Coupon Pass					
Off-Site Program Attendance					
Observer Attendance	1995	4094	6007	1697	1251
	<b>75074</b>	<b>110284</b>	<b>154881</b>	<b>126984</b>	<b>105331</b>



# FY 2024 - 2025 Pavilion Based Program Attendance

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Aqua Zumba	62	104	93	48	57	39	35	62					500
Cardio Circuit Silver Sneakers	220	309	443	236	242	196	241	293					2180
Chair Yoga Silver Sneakers					29	15							44
Circle Mobility				8	11	3	8	25					55
Dance and Gymnastics	17	233	385	172	220	17	184	253					1481
Dance Fitness	96	203	210	150	119	124	132	179					1213
Fun Express					12	31							43
Home School & Gym			11				61	46					118
Ignition	36	28	37	26	33	28	23	31					242
KidzZone	342	406	730	316	307	229	420	503					3253
Lifeguard Instructor Course						28	6	40					74
Line Dancing	157	198	316	136	122	116	219	206					1470
Martial Arts	135	158	278	119	97	63	84	118					1052
Pickle Ball	49	78	154	68	44	8							401
Pilates	45	85	88	49	52	50	57	55					481
SilverSneakers Classic	70	163	384	106	150	129	90	190					1282
Skatepark	18												18
SmartStart Basketball					22								22
Start Smart Basketball		68											68
Stingrays	126		42										168
STRONG	13												13
Swim Lessons							5	20					25
Uplift	109	150	304	132	133	112	171	265					1376
Volleyball Clinic	38	34	26	71	26	16	14	36					261
W.S.I. Course				14									14
Water Aerobics	151	236	364	102	123	144	108	114					1342
Yoga	76	92	218	73	89	31	38	43					660
Zumba	76	93	152	81	67	51	70	19					609



Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total:	1836	2638	4235	1907	1914	1425	2012	2498					18,465

The Contractor's personnel must wear "uniforms" with the company logo, identifying them while performing the mowing on the park.

No subcontractors of the bid allowed.

The Contractor must be flexible and able to adjust mowing schedule to accommodate special events and programs on the park.

Vendor must comply with the City of Georgetown and Scott County ordinances relating to Occupational License Fees, Business Licenses, payroll and net profits and any other ordinances which may apply to any particular proposal package.

PRICE "not to exceed": Per Mow (28 mowings)  $\_\_\$225.00 + 50.00 = 275.00$   
Total for Year  $\_\_\$6,300.00 + 1400 = 7700.00$

Note: If owner requests additional services beyond the original scope of this Request for Quotes, the unit price listed above will prevail. However, the total contract price for the original scope in this request shall not exceed the "not to exceed" price given above.

Oswalt & Sons Landscaping

  
Authorized Signature

7/8/24  
Date

Georgetown-Scott Co Parks and Rec

  
Authorized Signature

7/3/24  
Date

This is for Oxford.

He says Cardome rates are fine.

Agrees to these rates on a 3 year term.



**Growing Strong Roots for a Healthy Community**

**From:** Nick Oswalt <[noswalt@gmail.com](mailto:noswalt@gmail.com)>  
**Sent:** Wednesday, March 12, 2025 12:37 PM  
**To:** Victoria Miller <[vmiller@gscparks.com](mailto:vmiller@gscparks.com)>  
**Subject:** [EXT]Re: Georgetown Scott CO Parks and Recreation

Yeah, I can do that. I was thinking ~~\$260~~ *275.00* as it's an additional 1.5 acres or so.

Do you want me to send a full estimate or if that verbally cost sufficient?

Awww man! I loved Larry.

I'll reach out to Barry.

On Wed, Mar 12, 2025 at 12:26 PM Victoria Miller <[vmiller@gscparks.com](mailto:vmiller@gscparks.com)> wrote:

## Victoria Miller

---

**From:** Travis Sand <travis@prattslandscape.com>  
**Sent:** Friday, March 14, 2025 9:57 AM  
**To:** Victoria Miller  
**Cc:** Dee Norris  
**Subject:** [EXT]Oser Landing & Ed Davis  
**Attachments:** GSC Parks & Rec - 25-26 Ed Davis.pdf; GSC Parks & Rec - 25-26 Oser Landing.pdf

Hi Vicki,

Sorry for the delay on this. Attached is our updated pricing for the 25/26 mowing season for Oser Landing & Ed Davis. **If acceptable, we'd be happy to extend this for a term of (3) years at this pricing.** There is a slight increase on this new proposal due to some increased labor costs and the anticipation of continued labor costs increases over the next couple of years.

Please let me know if you have any questions and feel free to forward us your contract that we'll need to sign for Parks & Rec. I will also forward you an updated COL upon receiving the award.

Thanks,

### Travis Sand

*Business Manager*

**Pratt's Lawn and Landscape**

**CALL or TEXT: 502-570-0910**

1839 Lexington Rd, Georgetown, KY 40324

**Web:** [www.prattslandscape.com](http://www.prattslandscape.com)

**Email:** [travis@prattslandscape.com](mailto:travis@prattslandscape.com)

**Mobile:** 859-802-6833

[Visit us on facebook!](#)

**WARNING:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

25/26 or 3yrs

**Pratt's Lawn & Landscape, Inc.**

1839 Lexington Road  
Georgetown, KY 40324

**PROPOSAL**

**Proposal Number** 6483  
**Date** 03/14/25  
**Sales Rep** Dee Norris

**Customer Address**

Helen Tobin  
Georgetown - Scott County Parks &  
Recreation  
140 Pavilion Dr  
Georgetown, KY 40324

**Property Address**

Oser Landing Park  
1200 Paris Pike  
Georgetown, KY 40324

**Grounds Maintenance**

**Services Billed Upon Completion**

Description	Frequency	Cost per Occ.	Annual Cost
<b>Grounds Maintenance</b>			
Mowing & Trimming	28	\$155.00	\$4,340.00
		<b>Total Price</b>	<b>\$4,340.00</b>

Current +

150.00

4200.00



Pratt's  
Lawn & Landscape

25/26 or 3 yrs

**Pratt's Lawn & Landscape, Inc.**

1839 Lexington Road  
Georgetown, KY 40324

**PROPOSAL**

**Proposal Number** 6482  
**Date** 03/14/25  
**Sales Rep** Dee Norris

**Customer Address**

Helen Tobin  
Georgetown - Scott County Parks &  
Recreation  
140 Pavilion Dr  
Georgetown, KY 40324

**Property Address**

Ed Davis Park  
151 Ed Davis Lane  
Georgetown, KY 40324

**Grounds Maintenance**

**Services Billed Upon Completion**

Description	Frequency	Cost per Occ.	Annual Cost
<b>Grounds Maintenance</b>			
Mowing & Trimming	28	\$310.00	\$8,680.00
		<b>Total Price</b>	<b>\$8,680.00</b>
	Current	300.00	8400.00



Pratt's  
Lawn & Landscape

**REQUEST FOR FORMAL QUOTES  
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –  
RESTROOM CLEANING  
QUOTE DUE DATE:  
FRIDAY, APRIL 18, 2025, AT 5:00 PM**

**SCOPE**

**GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION IS SEEKING FORMAL QUOTES FOR RESTROOM CLEANING FOR BROOKING (3), MARSHALL, SUFFOLETTA MEMORIAL, AND LISLE ROAD PARKS.**

**GENERAL COMPLIANCE**

NOTE TO VENDORS: Submission of a quote does not constitute an agreement or a contract with Georgetown-Scott County Parks and Recreation.

Additional Information: While not necessary, the vendor may include any product brochures, software documentation, sample reports, or other documentation that may assist Georgetown-Scott County Parks and Recreation in better understanding and evaluating the vendor's response. Additional documentation shall not serve as a substitute for other documentation which is required by the Request for Formal Quotes.

All quotes and submitted information become the property of Georgetown-Scott County Parks and Recreation and will not be returned to the vendor.

FORMAL QUOTE SUBMISSION: Georgetown-Scott County Parks and Recreation will accept formal quotes via email to: [emaynard@gscparks.com](mailto:emaynard@gscparks.com) or in person at the following address: "Attn: Ednal Maynard, 140 Pavilion Dr., Georgetown, KY 40324. The outside of the envelope should clearly be marked "Formal Quote – Parks and Recreation Outdoor Restroom Cleaning". Any and all questions related to the formal quote process shall be directed to Ednal Maynard at [emaynard@gscparks.com](mailto:emaynard@gscparks.com).

Typed quotation sheets are preferred; however, if handwritten, the sheets must be legible. Any pricing information that is illegible may result in the rejection of the quote.

**ANY QUOTES NOT RECEIVED PRIOR TO THE SCHEDULED DUE DATE AND TIME MAY BE REJECTED AT GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION'S DISCRETION.**

**REQUEST FOR FORMAL QUOTES**  
**GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –**  
**Restroom Cleaning**  
**QUOTE DUE DATE:**  
**FRIDAY, APRIL 18, 2025, AT 5:00 PM**

**LIABILITY:** Georgetown-Scott County Parks and Recreation is not liable for any expenses incurred in connection with the preparation of quotes.

**KENTUCKY OPEN RECORDS LAW:** At the time a quote is submitted, the vendor shall identify any information that is submitted as part of the quote that is proprietary or confidential in nature and not subject to release for public inspection. Georgetown-Scott County Parks and Recreation will protect any proprietary or confidential information to the extent allowable under the Kentucky Open Records Act.

**COMPLIANCE WITH LAWS AND REGULATIONS:** Each vendor shall comply with all Federal, State & Local regulations concerning this type of service.

**METHOD OF AWARD:** Award of a contract will be made to the vendor with the lowest responsive and responsible quote, while considering integrity of the service presented in the quote. Award of contract is decided upon by The Georgetown-Scott County Parks and Recreation's Board of Directors.

Georgetown-Scott County Parks and Recreation reserves the right to reject any and all quotes, to award a contract in whole or in part, and/or to waive any irregularities or minor immaterial defects in any and all quotes. The right is also reserved to award a contract based on the best interest and/or most advantageous to the Department. Georgetown-Scott County Parks and Recreation may also consider any alternative quote that meets its basic needs.

Quotes shall remain firm and open to acceptance by Georgetown-Scott County Parks and Recreation for a minimum period of sixty (60) days after the posted due date. If the time period has expired, Georgetown-Scott County Parks and Recreation may request a letter from vendors asking to extend the time period.

**STANDARD AGREEMENT:** The selected Vendor will be required to sign a Standard Agreement for Goods and Services with the Georgetown-Scott County Parks and Recreation within fourteen (14) days of the Notice of Award. The agreement will contain terms and conditions that include duration of the agreement, a provision indicating that the vendor and its employees or agents are not employees of Georgetown-Scott County Parks and Recreation, a termination clause, insurance coverage requirements, provision that Kentucky law applies to interpretation of the agreement and any disputes and that venue shall be Scott County, KY, and a provision that the services cannot be assigned without the prior approval of the Georgetown-Scott County Parks and Recreation.



**REQUEST FOR FORMAL QUOTES**  
**GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –**  
**Restroom Cleaning**  
**QUOTE DUE DATE:**  
**FRIDAY, APRIL 18, 2025, AT 5:00 PM**

**HOLD HARMLESS AGREEMENT:** The vendor covenants to save, defend, keep harmless, and indemnify Georgetown-Scott County Parks and Recreation, Scott County, the City of Georgetown and all of its officers, departments, agencies, agents, and employees from and against all claims, loss, damage, injury, fine, penalties, and costs including court costs and attorney's fees, charges, liability, and exposure however caused resulting from, arising out of, or in any way connected with the vendor's negligent performance or non-performance of the terms of the contract.

**CONTRACTOR STATUS:** Vendor understands and agrees that its employees, agents, or sub-vendors are not employees of Georgetown-Scott County Parks and Recreation for any purpose whatsoever.

**VENDOR'S QUALIFICATIONS:** Vendor must demonstrate to the satisfaction of Georgetown-Scott County Parks and Recreation that he/she has adequate personnel, experience and understanding of the specifications to perform service under the contract.

No contract will be awarded to any vendor who, in the opinion of Georgetown-Scott County Parks and Recreation, is not qualified to perform satisfactorily due to a previously unfavorable performance, reputation or lack of experience, capital, organization, equipment, and/or personnel to conduct and complete the services in accordance with the terms and conditions of the contract.

Successful vendor must comply with the City of Georgetown and Scott County ordinances relating to Occupational License Fees, Business Licenses, payroll and net profits and any other ordinances which may apply to any particular proposal package.

**EQUAL OPPORTUNITY STATUTES:** Georgetown-Scott County Parks and Recreation is an equal opportunity employer and does not discriminate on the basis of race, color, religion, sex, national origin, age, marital status, physical or mental disability, sexual orientation, gender identity, or any other characteristic protected by law. Georgetown-Scott County Parks and Recreation is also committed to employing only United States citizens and aliens who are authorized to work in the United States. Georgetown-Scott County Parks and Recreation complies with the Immigration Reform and Control Act of 1986. Therefore, the successful vendor must demonstrate to the satisfaction of Georgetown-Scott County Parks and Recreation that he/she also conforms to all Federal, State, and Local Equal Opportunity statutes. Further, the contractor will reimburse Georgetown-Scott County Parks and Recreation for any damages incurred due to any violation of the above-mentioned statutes by the contractor while under contract to Georgetown-Scott County Parks and Recreation.

**AMBIGUITY, CONFLICT OR OTHER ERRORS IN REQUEST FOR FORMAL QUOTES:** If a vendor discovers any ambiguity, conflict, discrepancy, omission, or other such error in the Request for Formal Quotes, he/she shall immediately notify Georgetown-Scott County Parks and Recreation of such error in writing and request modification or clarification of the document if allowable by Georgetown-Scott County Parks and Recreation.

**REQUEST FOR FORMAL QUOTES  
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –  
RESTROOM CLEANING  
QUOTE DUE DATE:  
FRIDAY, APRIL 18, 2025, AT 5:00 PM**

GENERAL REQUIREMENTS

The Contractor will provide proof of liability insurance of at least one million dollars and carry worker's compensation on all employees.

The contract will run for one year (July 1 – June 30). The season shall be considered March 20 – October 31, per year agreed upon by the Contractor and Georgetown-Scott County Parks and Recreation's (GSC Parks) Maintenance Manager, weather conditions considered. The contract may be extended for up to (3) three, (1) one-year extensions each, provided that both parties agree.

Acceptable contractors/bids shall have 3 years of experience in commercial cleaning services. Each qualified contractor will provide at least 3 references below with contact information and email.

Any work beyond the scope of this proposal must be approved by The GSC Parks Maintenance Manager.

GSC Parks reserves the right to reject any and all bids.

Fuel surcharges and other similar charges are not permitted.

The Contractor shall notify GSC parks staff after each week's cleaning is completed.

Payments for bills are approved at the GSC Parks regularly scheduled board meeting. Invoices must be submitted to the GSC Parks office manager or assistant office manager by the 12<sup>th</sup> day of the following month so that it can be submitted for approval.

SCOPE AND SPECIFIC REQUIREMENTS

Restroom cleaning to be completed daily at Brooking Park locations (3) within agreed upon cleaning season.

Restroom cleaning to be completed daily at Marshall, Suffoletta, and Lisle Rd locations while youth sports are in season (baseball, softball, soccer).

Restroom cleaning to be completed weekly at Marshall, Suffoletta, and Lisle Rd locations while youth sports are NOT in season (baseball, softball, soccer).

**REQUEST FOR FORMAL QUOTES  
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –  
RESTROOM CLEANING  
QUOTE DUE DATE:  
FRIDAY, APRIL 18, 2025, AT 5:00 PM**

Cleaning to be completed: Toilets and urinals cleaned and sanitized, sinks cleaned and sanitized, walls, ceilings, and floors sprayed with water and wiped down (as appropriate).

Garbage to be removed from the restrooms and taken to the nearest outdoor garbage can or Parks dumpster.

Georgetown-Scott County Parks and Recreation will provide necessary cleaning supplies for the contractor through Parks Maintenance Manager.

If the Contractor encounters a restroom with an issue beyond their scope of work (plumbing leak, destruction of property, etc) they are to contact the Parks Maintenance Manager immediately.

When children and members of the public are present, the Contractor must politely ask them to vacate the immediate area, for the duration of the cleaning of that area.

The Contractor's personnel must wear "uniforms" with the company logo, identifying them while performing the mowing on the park.

No subcontractors of the bid allowed.

The Contractor must be flexible and able to adjust the cleaning schedule to accommodate special events and programs at the park.

**REQUEST FOR FORMAL QUOTES  
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –  
RESTROOM CLEANING  
QUOTE DUE DATE:  
FRIDAY, APRIL 18, 2025, AT 5:00 PM**

VENDOR RESPONSE FORM

PRICE "not to exceed": Per Month \_\_\_\_\_  
Total for Year \_\_\_\_\_

Note: If owner requests additional services beyond the original scope of this Request for Quotes, the unit price listed above will prevail. However, **the total contract price for the original scope in this request shall not exceed the "not to exceed" price given above.**

NAME OF FIRM: \_\_\_\_\_

ADDRESS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NAME OF AGENT(Type or Print): \_\_\_\_\_

TELEPHONE: \_\_\_\_\_

EMAIL: \_\_\_\_\_

REFERENCES: 1. \_\_\_\_\_  
2. \_\_\_\_\_  
3. \_\_\_\_\_

\* Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

\* Signature certifies the proposed solution and services meet all requirements outlined in this proposal and the vendor will comply with all specified requirements unless exceptions are noted below.

---

**REQUEST FOR FORMAL QUOTES  
GEORGETOWN-SCOTT COUNTY PARKS AND RECREATION –  
RESTROOM CLEANING  
QUOTE DUE DATE:  
FRIDAY, APRIL 18, 2025, AT 5:00 PM**

CHECKLIST FOR REQUIREMENTS

**\*\*Initial “\_\_\_\_\_” for all below as indicated or quote may be rejected.\*\***

\_\_\_\_\_ Vendor received and understands the Request for Formal Quotes Package and Specifications.

\_\_\_\_\_ Additional Requested Information attached (IF APPLICABLE).

\_\_\_\_\_ VENDOR RESPONSE FORM completed and attached.

# Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 3777      Batch Description: Added Bills (February Bills) Detail Batch Report      Control Total: \$1,413.22  
 Journal Date: 3/17/2025      Posted Date: 3/17/2025

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Cashed	Printed	Voided	Payment Amount
0000201353		Bluegrass Business Health		000004738	2025 Monthly Drug Screenings Feb 2025				\$125.00
Checks - Whitaker Bank      1002 Lexington Road Suite 21 Georgetown, KY 40324      Yes									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line			Invoice Line Amount	
00000473	03/05/2025	1	New Hire Drug Screenings/Randoms	100-526-10100-52153	PO 2025-00101, Line 1			\$125.00	
Checks - Whitaker Bank      Lamar Companies      P.O. Box 746966 Atlanta, GA 30374-6966      Yes									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line			Invoice Line Amount	
Inv #1168	03/01/2025	1	Disc Golf Billboard Advertisement	100-528-10600-52183	PO 2025-00749, Line 1			\$980.00	
0000201355      Pitney Bowes Global Financial Svcs, LLC      Inv #3320455610      Lease Invoice for Stamp/Postage Machine for Februa      Yes									
Checks - Whitaker Bank      PO Box 981022 Boston, MA 02298-1022      Yes									
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line			Invoice Line Amount	
Inv #3320	03/10/2025	1	Lease Invoice for Stamp/Postage Machine for Februa	100-526-10100-52293	PO 2025-00748, Line 1			\$308.22	

Batch 3777 Total: \$1,413.22

RESOLUTION 2025 - 07

CITY OF GEORGETOWN

A RESOLUTION OF THE CITY OF GEORGETOWN CHANGING THE NAME OF ED DAVIS PARK TO BOSTON COMMUNITY PARK.

WHEREAS, the park property located at 151 Ed Davis Lane, Georgetown, KY 40324 is currently known as Ed Davis Park and is located in the community of Boston; and

WHEREAS, a petition was circulated to change the name of said park to recognize the important history and values of the Boston community; and

WHEREAS, the Georgetown-Scott County Parks and Recreation Board reviewed the proposed renaming of Ed Davis Park to Boston Community Park, and recommends unanimous support of the same; and

WHEREAS, the Georgetown City Council desires to accept the recommendation of the Georgetown-Scott County Parks and Recreation Board to rename Ed Davis Park to Boston Community Park.

NOW, THEREFORE, be it resolved by the City of Georgetown that:

The park property located at 151 Ed Davis Lane, Georgetown, KY 40324, previously known as Ed Davis Park, be and hereby is renamed Boston Community Park.

This RESOLUTION was approved by vote of the City Council, City of Georgetown on the 10<sup>th</sup> day of March, 2025.

CITY COUNCIL OF GEORGETOWN

Burney Jenkins  
Burney Jenkins (Mar 13, 2025 12:04 EDT)

By: Burney Jenkins, Mayor

ATTESTED BY:

Tracie Hoffman

Tracie Hoffman, City Clerk/Treasurer



3/17/2025

## **R.C. Park Cost Estimate**

Shipping Container	\$2,500
Lumber/Decking	\$1,500
Buggy Track Piping	\$550
Oval Track Wall	\$300
Rebar/Piping Spikes	\$250
Water	City
Electric	City
Porta John	City
(if no bathroom facility on location)	
Dirt/Clay	donations
<u>Rock/Concrete/Debris</u>	<u>donations</u>
<b>Total</b>	<b>\$5,100</b>

Please note: this is a current average startup cost estimate and for initial start up purposes only.

GSC Parks and Recreation  
Central Kentucky Junior Olympic Archery Development

1. The CKYJOAD budget for the year 2024 is \$4386.75.
2. We charge each club member \$25/ month.
3. We had a total on average 15-20 archers this past outdoor season. Ages 9- adults
4. With 3 coaches combined. We put in over 590 hrs volunteer time to the club.
5. The accomplishments for the Outdoor Season. We held the 2024 Kentucky State Outdoor Tournament. We brought in over 85 archers signed up to shoot. These are Archer's from across the state of Kentucky.  
13 of the CKYJOAD Archers participated in the tournament and placed in the top 3 their division.
6. The club also participated in the Shoot Out Series. In which we travel to different indoor facilities to shoot in tournaments.  
At the end of the Shoot Out Series. We had several young Archer's and Tim Shepard to make it into the finals and go to Murfreesboro, TN. To compete against other Archer's from other states. Miranda Howard came home with a second-place medal.
7. Participated in the 2025 Kentucky State Indoor tournament in Owenton, Ky.  
Where 2 of our Archer's placed 1st
8. 2025 USA Indoor Nationals was held in Owensboro, Ky. 1 of the CKYJOAD Archer's participated and got 21 out of 85 women in her division. This is nationwide for all divisions held across the United States.
9. Last is Darren Collins was one of the team's coaches. He has advanced on to become the coach for Midway University.
10. 1 thing we have asked for is an indoor facility with adequate lighting to shoot in during the indoor season.
11. We will again be hosting the 2025 Kentucky State Outdoor Tournament this year. This is the best location to bring archers from all over the state to shoot, stay and eat. Its centrally located off I75.

# DAILY FEE PROPOSAL

	CHILD	YOUTH	ADULT	SENIOR
CURRENT DAILY	\$6.00	\$7.00	\$8.00	\$6.00
TOTAL FOR 2024	\$76,440	\$40,621	\$93,832	\$4,134
PROPOSED INCREASE	\$1.00	\$1.00	\$2.00	\$1.00
PROJECTED FOR 2025	\$101,920	\$46,424	\$117,290	\$4,823

2024 TOTAL: \$215,027 VS 2025 PROJECTED TOTAL: \$270,457  
DIFFERENCE: \$55,430

# MEMBERSHIP PROPOSAL

	ADULT	COUPLE	FAMILY	SENIOR
CURRENT YEARLY	\$350	\$400	\$450	\$250
TOTAL FOR 2024	\$57,400	\$71,200	\$250,200	\$37,500
PROPOSED INCREASE	\$50	\$50	\$50	\$50
PROJECTED FOR 2025	\$65,600	\$80,100	\$278,000	\$45,000

2024 TOTAL: \$416,300 VS 2025 PROJECTED TOTAL \$468,700  
 DIFFERENCE: \$52,400

# MEMBERSHIP PACKAGE

## MONTHLY PAYMENT BREAKDOWN

### ADULT

- \$33 Monthly
- 19+ Years Single Membership

### COUPLE

- \$37.50 Monthly
- (2) 19+ Adults Membership

### FAMILY

- \$41.67 Monthly
- (2) 19+ Adults and up to (5) Children 18 and under

### SENIOR

- \$25.00 Monthly
- 60+ Individual Membership



# GEORGETOWN FOOTBALL CLUB



2024-2025 



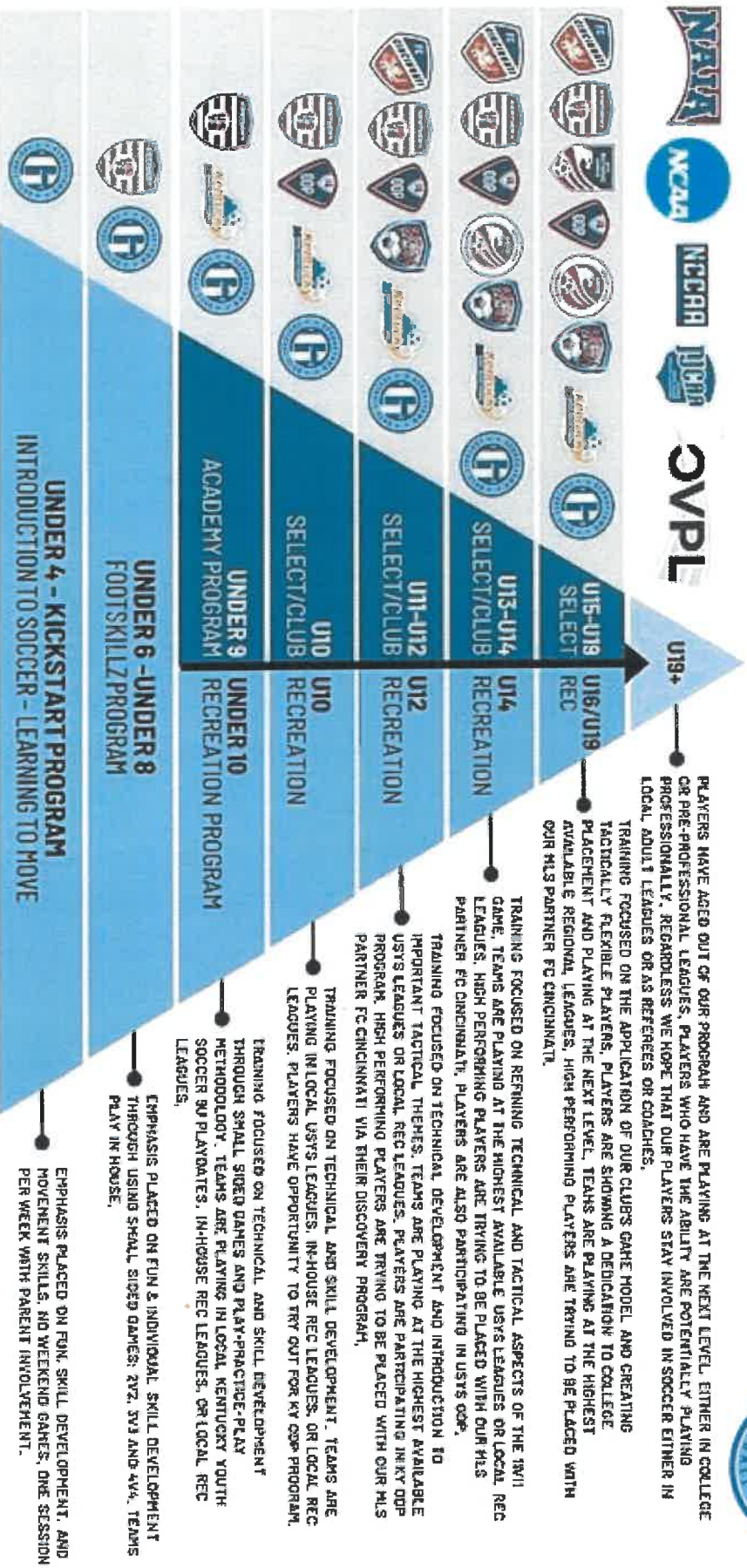
## »» OUR VISION



The core of our philosophy is to create a **FUN, SAFE, DEVELOPMENT**ally appropriate, and **COMPETITIVE** environment for our players. We want to prepare our players to be winners, without overemphasizing winning at the expense of technical development. We are driven as an organization to develop joyful, respectful, resilient, disciplined, and hard-working young people who will build a lifelong relationship with the sport of soccer.



# THE PATHWAY





## » Board of Directors

President – Chris Calulot

Vice-President (Select) - Natalie Houghton

Vice-President (Select) – Jessie Edward

Vice-President (Recreational) – Dan Demuth

Treasurer – Joe Hsu

Secretary – Forrest Hunt

Field Coordinator – Ross Bowen

Referee Assignor – Chris Calulot

Director of Coaching – Khamisi Campbell



## » Director of Coaching – **Khamisi Campbell**



### **Qualifications:**

- US Soccer A Youth License
- US Soccer Coaching Educator and Instructor License
- USYS National Youth Certificate
- NSCAA Goalkeeper Level 3 Certification
- CPR/AED Certified

### **Honors:**

2019-20 KY Youth Soccer Boys Competitive Coach of the Year



## »» OUR DEMOGRAPHICS



**Facility** – Lisle Road Soccer Complex consist of more than 20 grass fields for 4v4 to 11v11 play. Great Crossing HS (turf), Scott County Middle(turf), and New Scott County HS turf field.

**Funding** – Club membership fees, corporate sponsors, and general fundraising. Recreational participants pay between \$90 and \$125 depending on age and includes additional technical Skills Training. U9-U19 travel program participants pay fees ranging from \$600 to \$1,100 a year.

**Player Pool** – In 2024 We rostered about 780 players on our recreational teams in the spring, and 680 in the Fall. Travel teams had 370 players in the 2023-24 season. Our program is 60% boys and 40% girls. About 20% of our player pool receives financial assistance.



# » GFC Program Costs - Recreational



## Age Group Details and Cost per Season

U4 Kickstart - \$93 + tax

U6 - U10 - \$103 + tax

U12 and older - \$123 + tax

### **U4 Kickstart Program**

The focus at this age group is to have fun while introducing gross motor movements and introducing players to the sport of soccer in a safe inclusive way. We don't play games on weekends in this program.

### **U6-U8 Foot-skillz Program**

The focus at this age group is to have fun while introducing the fundamental technical skills and soccer specific fine motor movements. Technical proficiency at these ages will set players up for future success in the game.

Our games are played 4 vs 4 (no goalkeepers) to be sure that all players get lots of touches on the ball and opportunities to dribble, shoot, and score goals. Practices are held one weeknight based on coach/field availability. Games will primarily be scheduled on Weekends as weather allows. U6 and U8 teams will practice no more than 1 hour per week.

### **U10 Foot-skillz Program**

This league builds on skills learned from the earlier programs and introduces more advanced tactics on a bigger field. We also introduce goalkeepers at this age group.

### **U12 - U19 Recreational Soccer (Bluegrass Recreational Soccer League)**

GFC partners with other clubs in central Kentucky to offer an Inter-club league. This provides some new competition for our GFC teams and all games will be hosted either at our home field or a within an hour's drive from Georgetown. U12 will play 9v9, U14 and U19 will play 11v11, U16 will play 8v8 on a U12 field. There are currently opportunities for girls only teams at the U12 and U14 divisions.



# » GFC Program Costs - Select



## **9U \$600 for the year includes:**

- 2 practices per week, 6 KYSA Playdates, and 1 festival style tournament registration per season
- Winter - 6 weeks of technical training, 1 session/week beginning Jan 22, 2024

## **10U \$927.50 For the year includes:**

- 2 practices per week, 8-10 League games, and 1 tournament registration per season (2 per year).
- Personalized Team Genius player evaluations during the season.
- Winter - 6 weeks of technical training, 1 session/week beginning Jan 22, 2024

## **11U-14U \$1,139.50 for the year includes**

- 2-3 practices, 8-10 League games, and 2 tournament registrations per season (4 per year)
- Personalized Team Genius player evaluations during the season. Access to Veo cameras for video analysis.
- Winter - 6 weeks of technical training, 1 session/week beginning Jan 22, 2024

## **15U-19U \$1,086.50 for the year includes**

- 2-3 practices on turf, 8-12 League games, & 3 tournaments per season (Teams may play in more than 1 league)
- Personalized Team Genius player evaluations during the season. Veo Camera Access.
- Teams will train throughout the late Fall and winter on turf 2 times weekly.

**Benefits:** Professionally Licensed coaches, Player Evaluations through Team Genius, Access to Veo Cameras, The Coaching Manual Access for Coaches.



## » Scholarships and Volunteer Hours

**Scholarships Awarded - \$25,019.27**

**42 (36 Select and 6 Recreatioanl)**

**Volunteers**

**135 for 11,625 volunteer hours**



# Scholarships

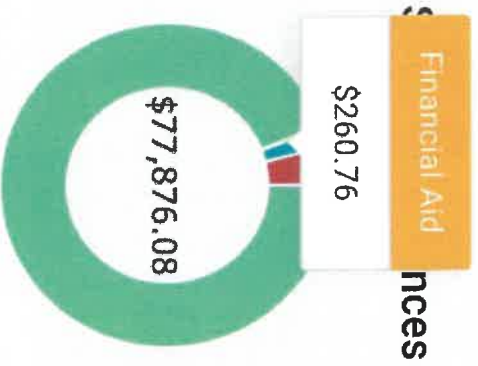
Select 2023-24 Season



Spring 2024 Rec Season



Fall 2024 Rec Season



Total Scholarships - \$25,019.27

\*Although not listed as scholarships we chose not to collect over \$4000 in delinquent recreational fees in 2024





## GFC Investments In the Soccer Park – 2024

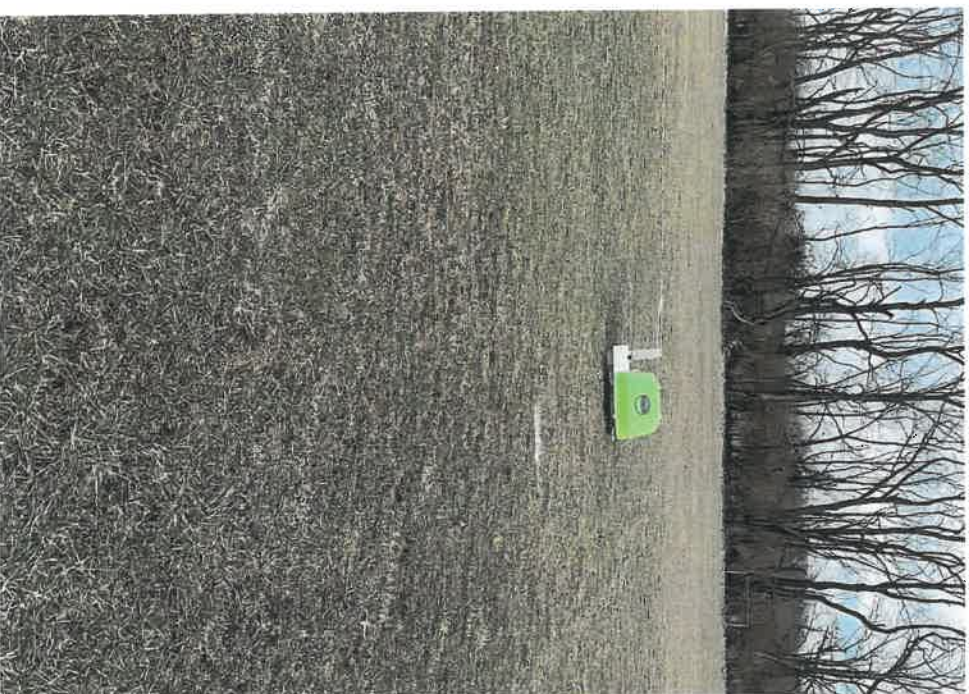


Fertilizer	\$8110
Grass Seed	\$3543
Mowing	\$7334
Field Maintenance	\$5577
Field Signs	\$607
Goals	\$14500
Friends of Park Donation (Backstops for field 8 and 9)	\$10,000
Turf Tank (Field Lining Robot)	\$6750
Corner Flags	\$323
Picnic Tables	\$3705
Concession Stand	\$6400
Total Improvements in 2024	<b>\$66,549.00</b>





# » Turf Tank Robot





Coach Joe Hsu and the U8 Dynamo



Coach Joe Hsu won the KYSA Rec coach of the year in 2024



➤ 2008 Boys and 2010 Girls – President's Cup Champions





## Recreational Team Success

GFC U19 Pride and our GFC Frankfort Crew won Recreational tournaments in Spring 2024 and Fall 2024





## Recreational Team Photos



# » Rec Team Photos



U18 Players Tyler Andrews and Calah Haywood  
volunteering to coach our U6 kids



# » Rec Team Photos









# Future Needs (Indoor Training, Competition Quality Grass surfaces, Two Turf Field)



Goal: To make the Lisle Road Soccer Complex a first-class soccer facility.



# »» How Do We Get There

**Goals:** Improve the quality, safety, and playability of existing grass fields.

## **1. Assessment & Planning (Months 1-3)**

- Conduct a field inspection with experts (agronomists, or local turf specialists).
- Identify drainage issues, soil conditions, grass health, and wear patterns.

## **2. Funding Strategy (Years 1-3)**

- **Large-scale sponsorships** (naming rights for fields, major corporate sponsors).
- **Government & sports grants** (US Soccer Foundation, state/local funds).
- **Community & alumni fundraising** (donor walls, buy-a-brick campaigns).
- **Long-term club fee increases** (small donations, incremental contributions from members).

## **3. Design & Planning (Year 3-4)**

- Work with an architect or turf company to create blueprints.
- Obtain **permits and approvals** from local authorities.
- Select a **high-quality turf provider** (consider infill materials, longevity, safety).

## **4. Construction & Implementation (Year 4-5)**

- Break ground and begin construction.
- Implement proper drainage and infrastructure for long-term durability.
- Set up field amenities (lighting, goals, fencing, seating).
- Grand opening event to engage sponsors and the community.





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Ed Davis Learning Center  
Financial Statement  
February 2025

		Income			
Accounts	Feb 25 Income	YTD Income	Budget	Balance	
41212 - Sales Tax	44.40	242.41	-	(242.41)	
44436 - City - Unrestricted	45,799.74	106,866.06	183,199.00	76,332.94	
44618 - Grants or Aid (Non-Federal, Non-State)	-	3,000.00	-	(3,000.00)	
45020 - Charges for Service	390.00	2,640.17	7,000.00	4,359.83	
45320 - Concessions	-	334.52	-	(334.52)	
45420 - Rental Income	350.00	1,809.00	6,000.00	4,191.00	
<b>Total 200 - Ed Davis Learning Center</b>	<b>46,584.14</b>	<b>114,892.16</b>	<b>196,199.00</b>	<b>81,306.84</b>	
<b>Total Income</b>	<b>46,584.14</b>	<b>114,892.16</b>	<b>196,199.00</b>	<b>81,306.84</b>	
		Expense			
Accounts	Feb 25 Expense	YTD Expense	Budget	Balance	
50001 - Wages (FT)	7,950.83	59,326.62	101,264.94	41,938.32	
52023 - Professional Fees	-	1,269.99	1,295.00	25.01	
52183 - Contracted Advertising, Printing, Promotic	-	1,053.80	1,350.00	296.20	
52223 - Telephone Services	-	1,394.57	2,420.00	1,025.43	
52233 - Cell Phone Services	49.70	347.35	600.00	252.65	
52243 - Internet and Television Services	240.44	1,684.94	3,000.00	1,315.06	
52253 - Gas Services	536.26	1,507.53	3,386.22	1,878.69	
52263 - Electric Services	(529.92)	3,525.77	4,785.56	1,259.79	
52273 - Water and Sewage Services	118.31	942.45	1,800.00	857.55	
52713 - Contracted Maintenance and Repair Servi	-	29,576.28	31,212.00	1,635.72	
52999 - Other - Contractual Service	75.85	6,026.38	9,030.00	3,003.62	
53015 - Materials and Supplies	(252.96)	433.62	5,336.02	4,902.40	
53415 - Cost of Goods Sold (COGS)	-	426.80	856.80	430.00	
53735 - Maintenance - Supplies	-	307.97	500.00	192.03	
54017 - Travel, Training, Fees, and Dues	-	424.24	500.00	75.76	
<b>Total Expense</b>	<b>13,191.28</b>	<b>146,215.35</b>	<b>217,393.37</b>	<b>71,178.02</b>	

Georgetown Scott Co Parks and Recreation  
 Financial Statement  
 February 2025

Income					
Accounts	Feb 25 Income	YTD Income	Budget	Balance	
Total 100 - Administration	402,668.10	2,059,145.21	3,076,932.00	1,017,786.79	
Total 300 - Pavilion	64,710.41	531,049.73	832,727.00	301,677.27	
Total 350 - Pavilion Aquatics	2,669.34	53,486.47	33,000.00	(20,486.47)	
Total 500 - SFAC	-	111,046.34	257,048.00	146,001.66	
Total 600 - Parks Maintenance General	516.00	138,094.80	173,310.00	35,215.20	
Total 601 - Brooking Park	893.16	18,094.86	-	(18,094.86)	
Total 604 - Ed Davis Park	-	75.00	-	(75.00)	
Total 606 - Great Crossing Park	880.66	2,405.66	-	(2,405.66)	
Total 609 - Marshall Park	-	200.00	-	(200.00)	
Total 612 - Oxford Road Park	-	525.00	-	(525.00)	
Total 613 - Pavilion Park	(112.50)	1,057.50	-	(1,057.50)	
Total 614 - Peninsula Park	-	1,437.00	-	(1,437.00)	
Total 617 - Royal Springs Park	-	150.00	-	(150.00)	
Total 618 - Scott County Park	-	375.00	-	(375.00)	
<b>Total Income</b>	<b>472,225.17</b>	<b>2,917,142.57</b>	<b>4,373,017.00</b>	<b>1,455,874.43</b>	
Expense					
Accounts	Feb 25 Expense	YTD Expense	Budget	Balance	
Total 100 - Administration	(35,388.32)	593,520.86	853,493.25	259,972.39	
Total 300 - Pavilion	106,784.16	955,632.12	1,475,865.61	520,233.49	
Total 350 - Pavilion Aquatics	38,865.63	341,703.13	595,923.31	254,220.18	
Total 500 - SFAC	8,466.83	341,090.10	511,937.95	170,847.85	
Total 600 - Parks Maintenance General	42,746.05	423,744.63	618,697.18	194,952.55	
Total 601 - Brooking Park	6,601.02	19,316.84	58,443.07	39,126.23	
Total 602 - Cardome Park	-	2,785.00	6,875.00	4,090.00	
Total 604 - Ed Davis Park	189.78	8,873.60	15,368.99	6,495.39	
Total 606 - Great Crossing Park	452.00	1,672.00	2,815.00	1,143.00	
Total 608 - Lisle Road Soccer Complex	39.77	10,105.31	54,701.64	44,596.33	

Georgetown Scott Co Parks and Recreation  
 Financial Statement  
 February 2025

Accounts	Feb 25 Expense	YTD Expense	Budget	Balance
Total 609 - Marshall Park	1,599.40	21,053.11	42,564.90	21,511.79
Total 611 - Oser Landing Park	(3.31)	3,813.87	9,235.44	5,421.57
Total 612 - Oxford Road Park	102.96	5,648.08	9,873.32	4,225.24
Total 613 - Pavilion Park	314.00	2,332.66	4,489.86	2,157.20
Total 614 - Peninsula Park	-	2,674.50	2,885.00	210.50
Total 616 - Robert Lonnie Suffoletta Park	(731.36)	12,611.63	33,381.89	20,770.26
Total 617 - Royal Springs Park	40.32	354.44	3,100.00	2,745.56
Total 618 - Scott County Park	466.71	13,471.01	25,447.00	11,975.99
Total 619 - Horse Park	-	43,900.14	74,671.00	30,770.86
Total 650 - General Facilities Maintenance	149.10	1,812.88	3,666.00	1,853.12
<b>Total Expense</b>	170,694.74	2,806,115.91	4,403,435.41	1,597,319.50