



*Phone: (502) 863-7865*

*Fax: (502) 867-3710*

**November 14, 2025**

**Dear Board Member,**

**The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on Monday November 17, 2025, at 5:30 p.m. in the Pavilion conference room. Several important topics will be discussed, and we appreciate your attendance.**

**Sincerely,**

**Vicki Miller  
Office Manager**



Phone: (502) 863-7865

Fax: (502) 867-3710

## Board Meeting

# AGENDA

November 17, 2025

The monthly board meeting for the Georgetown-Scott County Parks and Recreation will be held on November 17, 2025, at 5:30 p.m. in the conference room at the Pavilion, located at 140 Pavilion Drive, Georgetown, KY.

1. Call to Order and Roll Call
2. Approval of Agenda
3. Public Comments
4. Consent Agenda
  - A. Approval of October 23, 2025, Special Board Meeting minutes
5. Bills for approval
6. Old Business
7. New Business
  - A. Board Election Treasurer- Drew Beckett
8. Staff Reports
  - A. Bookkeepers Report – Vicki Miller
  - B. Assistant Directors Report- Ed Maynard
  - C. Directors' Report- Drew Beckett
    - i. Administration
    - ii. Facilities/Parks
    - iii. Program
9. Board Members' Comments
10. Adjournment

## Georgetown-Scott Parks & Recreation Check Register

Check Number	Check Date	Vendor Code	Vendor Name	Payment Type	Amount
0000201859	11/10/2025	5 Star Roofing	5 Star Roofing	Checks	\$9,400.00
0000201860	11/10/2025	Amazon	Amazon Capital Services	Checks	\$1,601.79
0000201861	11/10/2025	American Business S	American Business Systems Inc.	Checks	\$790.35
0000201862	11/10/2025	Commercial Cleanin	Commercial Cleaning w/ Commonwealth	Checks	\$2,360.00
0000201863	11/10/2025	Pratt's Lawn & Lands	Pratt's Lawn & Landscape, INC.	Checks	\$4,461.06
0000201864	11/10/2025	Republic Services In	Republic Services #993	Checks	\$2,033.48
0000201865	11/10/2025	United Rentals (Nort	United Rentals (North America), Inc.	Checks	\$6,431.10
0000201866	11/10/2025	Verizon Wireless	Verizon Wireless	Checks	\$1,564.01
0000201867	11/10/2025	Wal-Mart	Walmart	Checks	\$560.03
0000201868	11/10/2025	Your Name Here Adv	Your Name Here Advertising Products	Checks	\$60.00
<b>Grand Total:</b>			Number Of Checks: 10		<b>\$29,261.82</b>

# Georgetown-Scott Parks & Recreation

## Check Register

Check Number	Check Date	Vendor Code	Vendor Name	Payment Type	Amount
0000201869	11/18/2025	American Red Cross	American Red Cross	Checks	\$47.00
0000201870	11/18/2025	Bluegrass Business	Bluegrass Business Health	Checks	\$105.00
0000201871	11/18/2025	Brenntag Mid-South,	Brenntag Mid-South, Inc.	Checks	\$1,320.79
0000201872	11/18/2025	Cintas Corporation N	Cintas Corporation	Checks	\$406.00
0000201873	11/18/2025	City of Georgetown	City of Georgetown	Checks	\$22,668.47
0000201874	11/18/2025	Comfort & Process S	Comfort & Process Solutions LLC	Checks	\$26,694.86
0000201875	11/18/2025	Cooper Wholesale In	Cooper Wholesale Inc.	Checks	\$298.72
0000201876	11/18/2025	D-C Elevator Compa	DC Elevator Co, Inc	Checks	\$122.13
0000201877	11/18/2025	Dr. Stereo, LLC	Dr. Stereo, LLC	Checks	\$400.00
0000201878	11/18/2025	Eugene P. Southwort	Eugene P. Southworth	Checks	\$600.00
0000201879	11/18/2025	Georgetown Kiwanis	Georgetown Kiwanis Club	Checks	\$500.00
0000201880	11/18/2025	Georgetown News-G	Georgetown News-Graphic	Checks	\$300.00
0000201881	11/18/2025	Global Supply & Floo	Global Supply & Floor Equipment	Checks	\$292.00
0000201882	11/18/2025	Johnson Controls Fir	Johnson Controls Fire Protection LP	Checks	\$7,217.07
0000201883	11/18/2025	Kentucky Motor of Gt	KOI Auto Parts c/o Fisher Auto Parts	Checks	\$733.29
0000201884	11/18/2025	Lamar Companies	Lamar Companies	Checks	\$1,200.00
0000201885	11/18/2025	Lowe's Business Acc	Lowe's Pro Rewards Credit Card/Synchron	Checks	\$1,161.75
0000201886	11/18/2025	Meade Tractor	Meade Tractor	Checks	\$278.40
0000201887	11/18/2025	Minuteman Press	Minuteman Press	Checks	\$522.08
0000201888	11/18/2025	Mullins Construction	Mullins Construction & Renovation	Checks	\$10,300.00
0000201889	11/18/2025	Oser Paint and Floori	Oser Paint and Flooring	Checks	\$1,022.64
0000201890	11/18/2025	Software Solutions	Software Solutions	Checks	\$3,000.00
0000201891	11/18/2025	Southern States	Southern States	Checks	\$2,098.70
0000201892	11/18/2025	Swim Pro Service, In	Swim Pro Service, Inc.	Checks	\$9,786.19
0000201893	11/18/2025	WEDCO	WEDCO	Checks	\$125.00
0000201894	11/18/2025	WEDCO	WEDCO	Checks	\$125.00
0000201895	11/18/2025	WEDCO	WEDCO	Checks	\$125.00
0000201896	11/18/2025	WEDCO	WEDCO	Checks	\$125.00
0000201897	11/18/2025	Whitaker Bank, N.A.	Whitaker Bank, N.A.	Checks	\$1,654.06
0000201898	11/18/2025	Younger Inc. Electric	Younger Inc. Electrical Service	Checks	\$803.50
0000201899	11/18/2025	Your Name Here Adv	Your Name Here Advertising Products	Checks	\$261.00
<b>Grand Total:</b>				Number Of Checks: 31	<b>\$94,293.65</b>

## Georgetown Scott County Parks and Recreation

Financial Statement  
July 2025

Accounts	Income			
	July Income	YTD Income	Budget	Balance
Total 100 - Administration	132,852.05	132,852.05	3,371,626.00	3,238,773.95
Total 300 - Pavilion	76,870.88	76,870.88	799,900.00	723,029.12
Total 350 - Pavilion Aquatics	597.03	597.03	33,000.00	32,402.97
Total 500 - SFAC	91,935.36	91,935.36	248,500.00	156,564.64
Total 600 - Parks Maintenance General	1,625.00	1,625.00	176,000.00	174,375.00
Total 601 - Brooking Park	565.50	565.50	-	(565.50)
Total 604 - Ed Davis Park	152.00	152.00	-	(152.00)
Total 612 - Oxford Road Park	150.00	150.00	-	(150.00)
Total 613 - Pavilion Park	150.00	150.00	-	(150.00)
Total 614 - Peninsula Park	-	-	1,000.00	1,000.00
Total 618 - Scott County Park	300.00	300.00	-	(300.00)
Total 619 - Unnamed Future Park	38,984.93	38,984.93	-	(38,984.93)
<b>Total Income</b>	344,182.75	344,182.75	4,630,026.00	4,285,843.25

Accounts	Expense			
	July Expense	YTD Expense	Budget	Balance
Total 100 - Administration	94,321.19	94,321.19	1,056,200.00	961,878.81
Total 300 - Pavilion	128,087.61	128,087.61	1,418,396.00	1,290,308.39
Total 350 - Pavilion Aquatics	41,183.07	41,183.07	606,680.00	565,496.93
Total 500 - SFAC	116,351.47	116,351.47	560,050.00	443,698.53
Total 600 - Parks Maintenance General	52,539.72	52,539.72	857,650.00	805,110.28
Total 601 - Brooking Park	460.17	460.17	-	(460.17)
Total 602 - Cardome Park	320.00	320.00	7,000.00	6,680.00
Total 604 - Ed Davis Park	1,100.96	1,100.96	8,500.00	7,399.04
Total 608 - Lisle Road Soccer Complex	40.82	40.82	20,000.00	19,959.18
Total 609 - Marshall Park	1,946.26	1,946.26	-	(1,946.26)
Total 611 - Oser Landing Park	774.03	774.03	8,000.00	7,225.97

Accounts	July Expense	YTD Expense	Budget	Balance
Total 612 - Oxford Road Park	927.42	927.42	8,000.00	7,072.58
Total 613 - Pavilion Park	-	-	1,200.00	1,200.00
Total 614 - Peninsula Park	-	-	700.00	700.00
Total 616 - Robert Lonnie Suffoletta Park	1,307.21	1,307.21	-	(1,307.21)
Total 617 - Royal Springs Park	47.20	47.20	-	(47.20)
Total 618 - Scott County Park	501.79	501.79	-	(501.79)
Total 619 - Horse Park	18,984.10	18,984.10	76,650.00	57,665.90
Total 650 - General Facilities Maintenance	46.37	46.37	1,000.00	953.63
Total Expense	458,939.39	458,939.39	4,630,026.00	4,171,086.61

## Georgetown Scott County Parks and Recreation

### Financial Statement

August 2025

		Income			
Accounts	August Income	YTD Income	Budget	Balance	
Total 100 - Administration	336,478.64	469,330.69	3,371,626.00	2,902,295.31	
Total 300 - Pavilion	68,913.39	145,784.27	799,900.00	654,115.73	
Total 350 - Pavilion Aquatics	4,008.25	4,605.28	33,000.00	28,394.72	
Total 500 - SFAC	32,392.02	124,327.38	248,500.00	124,172.62	
Total 600 - Parks Maintenance General	712.50	2,337.50	176,000.00	173,662.50	
Total 601 - Brooking Park	1,183.50	1,749.00	-	(1,749.00)	
Total 604 - Ed Davis Park	-	152.00	-	(152.00)	
Total 606 - Great Crossing Park	325.00	325.00	-	(325.00)	
Total 612 - Oxford Road Park	450.00	600.00	-	(600.00)	
Total 613 - Pavilion Park	300.00	450.00	-	(450.00)	
Total 614 - Peninsula Park	-	-	1,000.00	1,000.00	
Total 618 - Scott County Park	225.00	525.00	-	(525.00)	
Total 619 - Unnamed Future Park	-	38,984.93	-	(38,984.93)	
Total Income	444,988.30	789,171.05	4,630,026.00	3,840,854.95	
		Expense			
Accounts	August Expense	YTD Expense	Budget	Balance	
Total 100 - Administration	130,883.82	225,205.01	1,056,200.00	830,994.99	
Total 300 - Pavilion	155,712.88	283,800.49	1,418,396.00	1,134,595.51	
Total 350 - Pavilion Aquatics	57,602.54	98,785.61	606,680.00	507,894.39	
Total 500 - SFAC	116,206.04	232,557.51	560,050.00	327,492.49	
Total 600 - Parks Maintenance General	61,626.85	114,166.57	857,650.00	743,483.43	
Total 601 - Brooking Park	-	460.17	-	(460.17)	
Total 602 - Cardome Park	480.00	800.00	7,000.00	6,200.00	
Total 604 - Ed Davis Park	1,240.00	2,340.96	8,500.00	6,159.04	
Total 608 - Lisle Road Soccer Complex	5,740.15	5,780.97	20,000.00	14,219.03	
Total 609 - Marshall Park	-	1,946.26	-	(1,946.26)	

Accounts	August Expense	YTD Expense	Budget	Balance
Total 611 - Oser Landing Park	775.00	1,549.03	8,000.00	6,450.97
Total 612 - Oxford Road Park	675.00	1,602.42	8,000.00	6,397.58
Total 613 - Pavilion Park	-	-	1,200.00	1,200.00
Total 614 - Peninsula Park	-	-	700.00	700.00
Total 616 - Robert Lonnie Suffoletta Park	-	1,307.21	-	(1,307.21)
Total 617 - Royal Springs Park	-	47.20	-	(47.20)
Total 618 - Scott County Park	-	501.79	-	(501.79)
Total 619 - Horse Park	23,810.34	42,794.44	76,650.00	33,855.56
Total 650 - General Facilities Maintenance	-	46.37	1,000.00	953.63
<b>Total Expense</b>	<b>554,752.62</b>	<b>1,013,692.01</b>	<b>4,630,026.00</b>	<b>3,616,333.99</b>

# Georgetown Scott County Parks and Recreation

Financial Statement  
September 2025

Income					
Accounts	September 2025 Income	YTD Income	Budget	Balance	
Total 100 - Administration	9,902.20	479,232.89	3,371,626.00	2,892,393.11	
Total 300 - Pavilion	68,688.81	214,473.08	807,312.42	592,839.34	
Total 350 - Pavillion Aquatics	3,053.07	7,658.35	33,000.00	25,341.65	
Total 500 - SFAC	8,582.38	132,909.76	248,500.00	115,590.24	
Total 600 - Parks Maintenance General	2,325.00	4,662.50	176,000.00	171,337.50	
Total 601 - Brooking Park	1,565.96	3,314.96	-	(3,314.96)	
Total 604 - Ed Davis Park	-	152.00	-	(152.00)	
Total 606 - Great Crossing Park	-	325.00	-	(325.00)	
Total 612 - Oxford Road Park	75.00	675.00	-	(675.00)	
Total 613 - Pavilion Park	600.00	1,050.00	-	(1,050.00)	
Total 614 - Peninsula Park	-	-	1,000.00	1,000.00	
Total 618 - Scott County Park	150.00	675.00	-	(675.00)	
Total 619 - Horse Park Contract	35,571.29	74,556.22	-	(74,556.22)	
Total Income	130,513.71	919,684.76	4,637,438.42	3,717,753.66	
Expense					
Accounts	September 2025 Expense	YTD Expense	Budget	Balance	
Total 100 - Administration	74,854.20	300,059.21	1,056,200.00	756,140.79	
Total 300 - Pavilion	96,281.62	380,082.11	1,425,808.42	1,045,726.31	
Total 350 - Pavilion Aquatics	28,503.76	127,289.37	606,680.00	479,390.63	
Total 500 - SFAC	46,648.79	279,206.30	560,050.00	280,843.70	
Total 600 - Parks Maintenance General	49,623.47	163,790.04	857,650.00	693,859.96	
Total 601 - Brooking Park	-	460.17	-	(460.17)	
Total 602 - Cardome Park	640.00	1,440.00	7,000.00	5,560.00	
Total 604 - Ed Davis Park	1,240.00	3,580.96	8,500.00	4,919.04	
Total 608 - Lisle Road Soccer Complex	4,592.12	10,373.09	20,000.00	9,626.91	
Total 609 - Marshall Park	-	1,946.26	-	(1,946.26)	

Accounts	September 2025 Expense	YTD Expense	Budget	Balance
Total 611 - Oser Landing Park	620.00	2,169.03	8,000.00	5,830.97
Total 612 - Oxford Road Park	900.00	2,502.42	8,000.00	5,497.58
Total 613 - Pavilion Park	-	-	1,200.00	1,200.00
Total 614 - Peninsula Park	-	-	700.00	700.00
Total 616 - Robert Lonnie Suffoletta Park	-	1,307.21	-	(1,307.21)
Total 617 - Royal Springs Park	-	47.20	-	(47.20)
Total 618 - Scott County Park	-	501.79	-	(501.79)
Total 619 - Horse Park	5,507.25	48,301.69	76,650.00	28,348.31
Total 650 - General Facilities Maintenance	-	46.37	1,000.00	953.63
<b>Total Expense</b>	<b>309,411.21</b>	<b>1,323,103.22</b>	<b>4,637,438.42</b>	<b>3,314,335.20</b>
			Added 7412.42	
Increase in income 300 7412.42				
Increase in expense 300 7412.42				
Reimbursed for starting blocks from swim team				

# Georgetown Scott County Parks and Recreation

## Financial Statement

October 2025

### Income

Accounts	October 2025 Income	YTD Income	Budget	Balance
Total 100 - Administration	279,997.63	759,230.52	3,371,626.00	2,612,395.48
Total 300 - Pavilion	45,718.01	260,191.09	807,312.42	547,121.33
Total 350 - Pavilion Aquatics	2,474.97	10,133.32	33,000.00	22,866.68
Total 500 - SFAC	2.12	132,911.88	248,500.00	115,588.12
Total 600 - Parks Maintenance General	38,003.98	42,666.48	176,000.00	133,333.52
Total 601 - Brooking Park	(250.00)	3,064.96	-	(3,064.96)
Total 604 - Ed Davis Park	-	152.00	-	(152.00)
Total 606 - Great Crossing Park	-	325.00	-	(325.00)
Total 612 - Oxford Road Park	-	675.00	-	(675.00)
Total 613 - Pavilion Park	(75.00)	975.00	-	(975.00)
Total 614 - Peninsula Park	-	-	1,000.00	1,000.00
Total 618 - Scott County Park	75.00	750.00	-	(750.00)
Total 619 - Horse Park Contract	-	74,556.22	-	(74,556.22)
<b>Total Income</b>	<b>365,946.71</b>	<b>1,285,631.47</b>	<b>4,637,438.42</b>	<b>3,351,806.95</b>

### Expense

Accounts	October 2025 Expense	YTD Expense	Budget	Balance
Total 100 - Administration	131,536.79	431,596.00	1,056,200.00	624,604.00
Total 300 - Pavilion	100,189.80	480,271.91	1,425,808.42	945,536.51
Total 350 - Pavilion Aquatics	29,507.75	156,797.12	606,680.00	449,882.88
Total 500 - SFAC	23,893.90	303,100.20	560,050.00	256,949.80
Total 600 - Parks Maintenance General	50,677.54	214,467.58	857,650.00	643,182.42
Total 601 - Brooking Park	-	460.17	-	(460.17)
Total 602 - Cardome Park	640.00	2,080.00	7,000.00	4,920.00
Total 604 - Ed Davis Park	930.00	4,510.96	8,500.00	3,989.04
Total 608 - Lisle Road Soccer Complex	2,296.06	12,669.15	20,000.00	7,330.85

Accounts	October 2025 Expense	YTD Expense	Budget	Balance
Total 609 - Marshall Park	-	1,946.26	-	(1,946.26)
Total 611 - Oser Landing Park	465.00	2,634.03	8,000.00	5,365.97
Total 612 - Oxford Road Park	900.00	3,402.42	8,000.00	4,597.58
Total 613 - Pavilion Park	-	-	1,200.00	1,200.00
Total 614 - Peninsula Park	-	-	700.00	700.00
Total 616 - Robert Lonnie Suffoletta Park	-	1,307.21	-	(1,307.21)
Total 617 - Royal Springs Park	-	47.20	-	(47.20)
Total 618 - Scott County Park	-	501.79	-	(501.79)
Total 619 - Horse Park	881.86	49,183.55	76,650.00	27,466.45
Total 650 - General Facilities Maintenance	-	46.37	1,000.00	953.63
<b>Total Expense</b>	<b>341,918.70</b>	<b>1,665,021.92</b>	<b>4,637,438.42</b>	<b>2,972,416.50</b>

# Ed Davis Learning Center

## Financial Statement

July 2025

Income					
Accounts	July 2025 Income	YTD Income	Budget	Balance	
<b>Total 200 - Ed Davis Learning Center</b>	16,470.80	16,470.80	201,000.00	184,529.20	
<b>Total Income</b>	16,470.80	16,470.80	201,000.00	184,529.20	
Expense					
Accounts	July 2025 Expense	YTD Expense	Budget	Balance	
<b>Total 200 - Ed Davis Learning Center</b>	17,146.70	17,146.70	201,000.00	183,853.30	
<b>Total Expense</b>	17,146.70	17,146.70	201,000.00	183,853.30	

# Ed Davis Learning Center

## Financial Statement

August 2025

### Income

Accounts	August 2025 Income	YTD Income	Budget	Balance
<b>Total 200 - Ed Davis Learning Center</b>	<b>2,059.75</b>	<b>18,530.55</b>	<b>201,000.00</b>	<b>182,469.45</b>
<b>Total Income</b>	<b>2,059.75</b>	<b>18,530.55</b>	<b>201,000.00</b>	<b>182,469.45</b>

### Expense

Accounts	August 2025 Expense	YTD Expense	Budget	Balance
<b>Total 200 - Ed Davis Learning Center</b>	<b>24,678.54</b>	<b>41,825.24</b>	<b>201,000.00</b>	<b>159,174.76</b>
<b>Total Expense</b>	<b>24,678.54</b>	<b>41,825.24</b>	<b>201,000.00</b>	<b>159,174.76</b>

## Ed Davis Learning Center

### Financial Statement

September 2025

#### Income

Accounts	September 2025 Income	YTD Income	Budget	Balance
<b>Total 200 - Ed Davis Learning Center</b>	<b>2,347.40</b>	<b>20,877.95</b>	<b>201,000.00</b>	<b>180,122.05</b>
<b>Total Income</b>	<b>2,347.40</b>	<b>20,877.95</b>	<b>201,000.00</b>	<b>180,122.05</b>

#### Expense

Accounts	September 2025 Expense	YTD Expense	Budget	Balance
58051 - Not Defined	-	931.12	3,500.00	2,568.88
<b>Total 200 - Ed Davis Learning Center</b>	<b>23,416.56</b>	<b>65,241.80</b>	<b>201,000.00</b>	<b>135,758.20</b>
<b>Total Expense</b>	<b>23,416.56</b>	<b>65,241.80</b>	<b>201,000.00</b>	<b>135,758.20</b>

# Ed Davis Learning Center

## Financial Statement

October 2025

### Income

Accounts	October 2025 Income	YTD Income	Budget	Balance
<b>Total 200 - Ed Davis Learning Center</b>	<b>32,856.80</b>	<b>53,734.75</b>	<b>201,000.00</b>	<b>147,265.25</b>
<b>Total Income</b>	<b>32,856.80</b>	<b>53,734.75</b>	<b>201,000.00</b>	<b>147,265.25</b>
<b>Expense</b>				
<b>Accounts</b>	<b>October 2025 Expense</b>	<b>YTD Expense</b>	<b>Budget</b>	<b>Balance</b>
<b>Total 200 - Ed Davis Learning Center</b>	<b>17,495.12</b>	<b>82,736.92</b>	<b>201,000.00</b>	<b>118,263.08</b>
<b>Total Expense</b>	<b>17,495.12</b>	<b>82,736.92</b>	<b>201,000.00</b>	<b>118,263.08</b>

**October 2025 Program Report**  
**For November 17, 2025 GSC Parks & Recreation Board Meeting**  
**Ednal Maynard**

**Pavilion Operations**

Pavilion Program Attendance: **2,568**

Pavilion Annual Membership: **2,796**

Pavilion Daily Passes: **3,799**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: **10,743**

**Ed Davis Learning Center**

Daily Attendance: **165**

EDLC Afterschool Program: **14**

Kid's Kitchen: **20**

Rentals: **180**

Meetings: **0**

Total EDLC Attendance Programs, Non-participants, and Rentals: **379**



## 5 Year Attendance Comparison for October

Attendance Type	2021	2022	2023	2024	2025
20 Visit Pass	172	156	0	790	1036
20 Visit Walker Pass					
6 Month Pass	270	119	0	34	40
Annual Pass	1797	2441	0	3022	2796
Complimentary Pass	27	17		8	
Daily Pass	3123	2202	0	5341	3799
Observer Attendance	283	460			
Off-Site Program Attendance					
Program Attendance	2498	2408		1934	2568
Rental / Meeting Attendance	596	744		561	504
	<b>8766</b>	<b>8547</b>	<b>0</b>	<b>11690</b>	<b>10743</b>



## 2021 - to Date Fiscal Year Attendance Comparison

AttendanceType	2021-22	2022-23	2023-24	2024-25	2025-26
Daily Pass	42156	61599	64053	70344	21783
Complimentary Pass	294	503	142	8	
20 Visit Pass	2450	3198	4170	10677	4046
6 Month Pass	4018	2343	631	461	221
20 Visit Walker Pass	208		289	918	455
Rental / Meeting Attendance	6690	7637	5321	8884	1499
Annual Pass	25103	43039	27429	43170	13553
Program Attendance	25271	30555	23252	31411	11894
Coupon Pass					
Off-Site Program Attendance					
Observer Attendance	4094	6007	1697	1251	
	<b>110284</b>	<b>154881</b>	<b>126984</b>	<b>167124</b>	<b>53451</b>



