



*Phone: (502) 863-7865*

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**December 12, 2025**

**Dear Board Member,**

**The monthly meeting of the Georgetown-Scott County Parks and Recreation Board will be held on Monday December 15, 2025, at 5:30 p.m. in the Pavilion conference room. Several important topics will be discussed, and we appreciate your attendance.**

**Sincerely,**

**Vicki Miller  
Office Manager**



Georgetown-Scott County Parks and  
Recreation  
140 Pavilion Drive

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### **Board Meeting Agenda**

December 15, 2025

The monthly board meeting for the Georgetown-Scott County Parks and Recreation will be held on December 15, 2025, at 5:30 p.m. in the conference room at the Pavilion, located at 140 Pavilion Drive, Georgetown, KY.

1. Call to Order and Roll Call
2. Approval of Agenda
3. Public Comments
4. Consent Agenda
  - A. Approval of November 17, 2025, Board Minutes
5. Bills for approval
6. Old Business
  - A. Surplus report and recap – Ed Maynard
  - B. Quality of Life project updates – Drew Beckett
7. New Business
  - A. Marketing update – Courtlyn Ledesma
  - B. Policy and Procedure approval – Sick Leave buy-back – Drew Beckett
  - C. Full-time staffing updates (Aquatics and Facilities) – Drew Beckett
  - D. Approval to transfer CD funds into reserve account – Drew Beckett
  - E. Board position nomination and election for 2026 (Vice Chair, Treasurer, Secretary)
  - F. Board member recognition of service – Andrea Giusti
  - G. Notice of Special meeting for January 20, 2026 due to MLK holiday
8. Staff Reports
  - A. Bookkeepers Report – Vicki Miller
  - B. Assistant Directors Report- Ed Maynard
  - C. Directors' Report- Drew Beckett
    - i. Administration (2025 letter to board)
    - ii. Facilities/Parks
    - iii. Program
9. Board Members' Comments
10. Adjournment

# Georgetown Scott County Parks and Recreation

## Minutes

November 17, 2025

- 1) Call to Order and Roll Call; Michael Johnson called the November 17, 2025, meeting of the Georgetown Scott County Parks and Recreation Board to order. Members present were DT Wells, Bill Hamilton, Dale Stowe, Andrea Giusti. Others in attendance were Drew Beckett, Ed Maynard, Vicki Miller, Helen Tobin, Ben Willis and Peter Wilson from the News Graphic.
- 2) Approval of Agenda; A motion was made by Bill Hamilton to approve the agenda, seconded by Dale Stowe. The motion carried unanimously.
- 3) Public Comments: N/A
- 4) Consent Agenda items;
  - A. Approval of October 23, 2025, Special Board Meeting minutes: Bill Hamilton made a motion to approve the October 23, 2025, board meeting minutes, seconded by DT Wells. The motion was unanimously approved.
- 5) Bills for Approval

A motion was made by Andera Giusti to approve the bills as presented, seconded by Dale Stowe. The motion carried unanimously.
- 6) Old Business; N/A
- 7) New Business.
  - A. Board Election Treasurer-Drew Beckett reported that with Temple Juett's resignation, the board needed to fill that position. DT nominated Bill Hamilton seconded by Andrea Giusti. The motion was unanimous. Bill Hamilton will fill this position until the end of 2025.
- 8) Staff Reports;
  1. Bookkeepers Report —Vicki Miller reported that the balance on hand is \$1,768,788.06 versus last year \$1,569,800.96.
  2. Assistant Directors Report— Ed Maynard reported the month of October total attendance for the Pavilion was 10743. Ed Davis Learning Center total attendance was 379.
  3. Director's Report-Drew Beckett stated that Park's employees went to the KRPS annual conference. Chip Southworth did a leadership training and Drew Beckett presented one session. It was good learning experience and networking with other departments. At the City Council and Fiscal Court Meetings they have approved the design for the new clover leaf at Great Crossing and the new lap pool at Suffoletta Family Aquatic Center. The playground is completed at Great Crossing Park. Boston Community Park playground is under construction. Restrooms at the parks should be closed and water shut off to winterize. The restroom cleaning company will be doing one last thorough cleaning for the year. The fields are being aerated and outdoor maintenance are doing tree and brush clearing. Parks and Recreation is partnering with Tourism with the Christmas Parade and Parks will take it over next year.

10) Board Member Comments- Bill Hamilton mentioned looking into doing something different with the Ed Davis Learning Center since we have scaled back on the hours. Drew Beckett reported that he had a meeting discussing the EDLC.

11) Adjournment-Andera Giusti made a motion to adjourn the meeting, seconded by Dale Stowe. The motion was unanimous.

Resolutions:

RES#26-10 Approval for Bill Hamilton to fill the position of Treasurer.



**Policy and Procedure – Sick Leave Buy Back**

Originator: Drew Beckett

Date: 12/15/25

Authorized by: \_\_\_\_\_

Date: \_\_\_\_\_

*Board Chair*

References: **GSCPR Policy and Procedure POL.P.03.03**

Revision Date: \_\_\_\_\_

**Sick Leave Buy Back**

In an effort to reduce absenteeism, this program permits GSC Parks employees to sell one (1) week of sick time back to Parks each December.

Employees may sell one (1) week of sick time once they have been employed by GSC Parks for a minimum of three (3) years and have a minimum balance as follows:

Regular thirty-five (35) hours per week	252 hours
Regular forty (40) hours per week	288 hours

An employee wishing to sell one (1) week of sick time must meet the minimum balance by the first day of November in order to be compensated for the week in December. Employees who wish to sell one (1) week of sick time must complete a sick leave buy back form, which will be made available to qualified candidates by the Office Manager.

Compensation for the buy-back of one (1) week of sick time will be at the employee's regular rate of pay. Compensation for the buy-back of one (1) week of sick time will be processed with the first payroll in December and direct deposited into the same account as regular pay.

# Georgetown-Scott Parks & Recreation Payment Batch Report

Batch ID: 5724      Batch Description: Added Bills (November Bills) Detail Batch Report      Control Total: \$14,958.74  
 Journal Date: 12/15/2025      Posted Date: 12/15/2025

Check Number	Payment Type	Pay To	Pay To Address	Invoice Number	Payment Description	Cashed	Printed	Voided	Payment Amount
0000201955		Barco Products, LLC		Inv #BP200066327	Picnic Tables/Trash Receipts for New Oxford She				\$7,136.49
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #BP20	12/09/2025	1	Picnic Tables for New Oxford Shelter- Qty 4	400-551-10100-55229	PO 2026-00375, Line 1	\$2,468.17			
Inv #BP20	12/09/2025	2	Trash Receipts for New Oxford Shelter- Qty 4	400-551-10100-55319	PO 2026-00375, Line 2	\$3,140.00			
Inv #BP20	12/09/2025	3	Shipping & Handling	100-521-10100-53515	PO 2026-00375, Line 3	\$376.49			
Inv #BP20	12/09/2025	4	Picnic Tables for New Oxford Shelter	100-521-10600-53015	PO 2026-00375, Line 4	\$1,151.83			
0000201956									
		Brenntag Mid-South, Inc.		Inv #BMS75692	2026 Monthly PAV Brenntag Pool Chemicals Dec 2025	\$516.64			
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #BMS	12/10/2025	1	2026 Monthly Brenntag Pool Chemicals- Pavilion	100-521-10350-53515	PO 2026-00067, Line 1	\$516.64			
0000201957									
		Comfort & Process Solutions LLC		Inv #606339	Search for Poll Unit Leak @ Pavilion Pool	\$2,957.97			
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #6063	09/26/2025	1	Search for Poll Unit Leak @ Pavilion Pool	100-522-10300-52713	PO 2026-00429, Line 1	\$2,957.97			
0000201958									
		Minuteman Press		Inv #4335	Business Cards for Lauryl- New Asst. Aquatics Mgr	\$105.42			
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #4335	12/12/2025	1	Business Cards for Lauryl- New Asst. Aquatics Mgr	100-521-10350-53015	PO 2026-00426, Line 1	\$105.42			
0000201959									
		Pitney Bowes Global Financial Svcs, LLCL		Inv #3321728863	Stamp Machine Lease for Oct 2025-Jan 2026	\$308.22			
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #3321	12/09/2025	1	Stamp Machine Lease for Oct 2025-Jan 2026	100-525-10100-52293	PO 2026-00430, Line 1	\$308.22			
0000201960									
		Tube Pro Inc.		Inv #00066050	SFAC Tubes for summer 2025	\$3,934.00			
Checks - Whitaker Bank									
Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount			
Inv #00066050			515 Beaver Creek Road Waterloo, ON N2V 1A2						

**Payment Batch Report**

Inv #0006 12/10/2025 1 SFAC Tubes for summer 2025 100-521-10500-530'15 PO 2026-00428, Line 1 \$3,934.00

Batch 5724 Total: \$14,958.74

## Georgetown-Scott Parks & Recreation Check Register

Check Number	Check Date	Vendor Code	Vendor Name	Payment Type	Amount
0000201938	12/16/2025	Asian World of Marti	Asian World of Martial Arts, Inc.	Checks	\$284.06
0000201939	12/16/2025	Bluegrass Business	Bluegrass Business Health	Checks	\$25.00
0000201940	12/16/2025	Brenntag Mid-South,	Brenntag Mid-South, Inc.	Checks	\$741.50
0000201941	12/16/2025	Cintas Corporation N	Cintas Corporation	Checks	\$203.00
0000201942	12/16/2025	City of Georgetown	City of Georgetown	Checks	\$12,452.67
0000201943	12/16/2025	Comfort & Process S	Comfort & Process Solutions LLC	Checks	\$1,982.00
0000201944	12/16/2025	Cooper Wholesale In	Cooper Wholesale Inc.	Checks	\$1,438.58
0000201945	12/16/2025	D-C Elevator Compa	DC Elevator Co, Inc	Checks	\$122.13
0000201946	12/16/2025	Georgetown News-G	Georgetown News-Graphic	Checks	\$130.00
0000201947	12/16/2025	Global Supply & Floo	Global Supply & Floor Equipment	Checks	\$269.00
0000201948	12/16/2025	Johnson Controls Fir	Johnson Controls Fire Protection LP	Checks	\$1,260.00
0000201949	12/16/2025	Lowe's Business Acc	Lowe's Pro Rewards Credit Card/Synchron	Checks	\$959.96
0000201950	12/16/2025	Safe-Haven Fire Prot	Safe-Haven Fire Protection	Checks	\$374.80
0000201951	12/16/2025	Schiller Hardware	Schiller Hardware	Checks	\$90.10
0000201952	12/16/2025	Southern States	Southern States	Checks	\$1,250.57
0000201953	12/16/2025	Swim Pro Service, In	Swim Pro Service, Inc.	Checks	\$1,909.65
0000201954	12/16/2025	Whitaker Bank, N.A.	Whitaker Bank, N.A.	Checks	\$4,438.70
<b>Grand Total:</b>			Number Of Checks: 17		<b>\$27,931.72</b>



**Payment Batch Report**

Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
0000201926			Ferguson Enterprises, Inc.			
Checks - Whitaker Bank PO Box 100286 Atlanta, GA 30384-0286						
Inv #8162	11/06/2025	1	2 3/8x1/4 strainers for water fountain	200-521-10200-53015	PO 2026-00338, Line 1	\$42.88
0000201927			Global Supply & Floor Equipment			
Checks - Whitaker Bank 929 South Broadway Georgetown, KY 40324						
Inv #0202	11/17/2025	1	copy paper	100-521-10100-53015	PO 2026-00361, Line 1	\$448.00
0000201928			Republic Services #993			
Inv #0993	11/25/2025	2	Garbage Services- Parks	100-526-10500-52283		\$1,581.96
Inv #0993	11/25/2025	3	Garbage Services- Pavilion	100-526-10300-52283		\$482.34
0000201929			Swank Motion Pictures Inc			
Inv #RG 4	12/04/2025	1	Polar Express	100-521-10300-53015	PO 2026-00200, Line 3	\$405.00
0000201930			Swim Pro Service, Inc.			
Inv #7204			2026 Monthly Swim Pro Pool			\$187.50
Checks - Whitaker Bank 628 Kennedy Road Lexington, KY 40511						
Inv #204	11/18/2025	1	2026 Monthly Swim Pro Pool Chemicals- Pavilion	100-521-10350-53515	PO 2026-00066, Line 1	\$187.50
0000201931			United Rentals (North America), Inc.			
Inv #232878833-022			Inv #232878833-022, Inv	232878836-022	Scott Co. Pk Portable	\$3,878.26
			#226962190-028, Inv			
			#244968483-012, Inv			
			#233399533-021, Inv			
			#245355051-011, Inv #223121164			
			-034, Inv #230533710-024, Inv			
			#245712551-011, Inv #245713611			
			-012, Inv #245713656-010, Inv			
			#245713678-010, Inv			
			#223146315-031			
Checks - Whitaker Bank P.O. Box 100711 Atlanta, GA 30384-0711						
Inv #2231	12/01/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$125.00
Inv #2231	11/28/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$140.00
Inv #2269	11/07/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$302.00
Inv #2305	11/27/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$236.15
Inv #2328	11/04/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$280.00
Inv #2333	11/15/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$192.00

**Payment Batch Report**

Inv #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Inv #2449	11/08/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$607.42
Inv #2453	12/01/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$280.00
Inv #2457	11/27/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$261.02
Inv #2457	11/27/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$485.65
Inv #2457	11/27/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$118.00
Inv #2457	11/27/2025	1	Portable Toilet Rentals- Parks	100-526-10600-52293		\$851.02
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0000201932			Verizon Wireless			\$1,440.57
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Checks - Whittaker Bank			P. O. Box 16810 Newark, NJ 07101-6810	Inv #6128736122, Inv #6129237267	One Talk Office Phones Monthly- November 2025	
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Inv #6128	11/19/2025	1	Telephone Services- Pavilion	100-523-10300-52223		\$79.16
Inv #6128	11/19/2025	2	Telephone Services- Admin, Aquatics, Facility Main	100-523-10100-52223		\$403.14
Inv #6128	11/19/2025	3	Telephone Services- Ed Davis Learning Center	200-523-10200-52223		\$48.69
Inv #6129	11/24/2025	1	Cell Phone Services- Ed Davis Mgr.	200-523-10200-52233		\$49.66
Inv #6129	11/24/2025	2	Cell Phone Services- Admin, Aquatics, Facility Mai	100-523-10100-52233		\$770.25
Inv #6129	11/24/2025	3	Cell Phone Services- Pavilion Mgr.	100-523-10300-52233		\$89.67
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0000201933			Walmart	Trans #02711, Trans #04953, Trans #01621, Trans #01989	Beetlejuice movie costume prizes	\$349.60
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Checks - Whittaker Bank			P. O. Box 60506 City Of Industry, CA 91716-0506			
Invoice #	Invoice Date	Invoice Line #	Invoice Line Description	Acct Number	Purchase Order Line	Invoice Line Amount
Trans #01	10/30/2025	1	Ed Davis Kids Kitchen 10-30-2025 Supplies	200-521-20200-53015	PO 2026-00321, Line 1	\$84.83
Trans #01	10/30/2025	1	Supplies for Donut Party	100-521-10300-53015	PO 2026-00322, Line 1	\$13.66
Trans #01	10/30/2025	2	Powercord	100-528-10300-53183	PO 2026-00322, Line 2	\$12.64
Trans #02	10/21/2025	1	Beetlejuice movie costume prizes	100-521-27350-53015	PO 2026-00299, Line 1	\$205.14
Trans #04	10/23/2025	1	Drinks for board meeting (water, mt dew, dt. mt. d	100-521-10300-53015	PO 2026-00301, Line 1	\$33.33

Batch 5658 Total: \$14,589.56

## Georgetown-Scott Parks & Recreation Check Register

Check Number	Check Date	Vendor Code	Vendor Name	Payment Type	Amount
0000201922	12/10/2025	Amazon	Amazon Capital Services	Checks	\$1,638.03
0000201923	12/10/2025	American Business S	American Business Systems Inc.	Checks	\$790.35
0000201924	12/10/2025	Hancock Business S	Bluegrass Impressions	Checks	\$129.00
0000201925	12/10/2025	Commercial Cleanin	Commercial Cleaning w/ Commonwealth	Checks	\$2,360.00
0000201926	12/10/2025	Ferguson Enterprise	Ferguson Enterprises, Inc.	Checks	\$42.88
0000201927	12/10/2025	Global Supply & Floo	Global Supply & Floor Equipment	Checks	\$448.00
0000201928	12/10/2025	Republic Services In	Republic Services #993	Checks	\$2,920.37
0000201929	12/10/2025	Swank Motion Pictur	Swank Motion Pictures Inc	Checks	\$405.00
0000201930	12/10/2025	Swim Pro Service, In	Swim Pro Service, Inc.	Checks	\$187.50
0000201931	12/10/2025	United Rentals (Nort	United Rentals (North America), Inc.	Checks	\$3,878.26
0000201932	12/10/2025	Verizon Wireless	Verizon Wireless	Checks	\$1,440.57
0000201933	12/10/2025	Wal-Mart	Walmart	Checks	\$349.60
<b>Grand Total:</b>			<b>Number Of Checks: 12</b>		<b>\$14,589.56</b>

PAYMENT DATE	REMIT TO CODE	AMOUNT	Early Utility Bills EFT- November 2025
12/8/2025	Kentucky Utilities Company	366.7	5541 - Prepayments: Early Electric 3000-0477-7466 1220 Cincinnati Rd Bn-Shop Nov 2025
12/8/2025	Kentucky Utilities Company	194.78	5542 - Prepayments: Early Electric 3000-0400-4176 151 Ed Davis Ln- Nov 2025
12/8/2025	Kentucky Utilities Company	174.28	5543 - Prepayments: Early Electric 3000-0298-4288 NA Elkhorn Creek Pk- Nov 2025
12/8/2025	Kentucky Utilities Company	326.83	5544 - Prepayments: Early Electric 3000-0371-2191 NA Louie B Nunn Dr- Nov 2025
12/8/2025	Kentucky Utilities Company	240.71	5545 - Prepayments: Early Electric 3000-0369-7442 NA Louie B Nunn Dr Ball- Nov 2025
12/8/2025	Kentucky Utilities Company	157.71	5546 - Prepayments: Early Electric 3000-0586-6755 NA Louie B Nunn Dr Batcage- Nov 2025
12/8/2025	Kentucky Utilities Company	43.28	5547 - Prepayments: Early Electric 3000-0027-0730 NA Markham Dr- Nov 2025
12/8/2025	Kentucky Utilities Company	190.55	5548 - Prepayments: Early Electric 3000-0680-8111 NA Louie B Nunn Dr Ball- Nov 2025
12/10/2025	Georgetown Municipal Water	52.68	5554 - Prepayments: 05751-001 200 Jacobs Dr-SFAC- Nov 2025
12/10/2025	Georgetown Municipal Water	60.98	5555 - Prepayments: 07178-001 162-165 Scroggins Dr Batting Cage- Nov 2025
12/10/2025	Georgetown Municipal Water	31.6	5556 - Prepayments: 07178-002 Louie B Nunn Dr- Field #1- Nov 2025
12/10/2025	Georgetown Municipal Water	23.6	5557 - Prepayments: 07178-003 162-165 Scroggins Dr-Fields 2 & 4- Nov 2025
12/10/2025	Georgetown Municipal Water	23.6	5558 - Prepayments: 07178-004 Louie B Nunn Dr Field #3- Nov 2025
12/10/2025	Georgetown Municipal Water	42.15	5559 - Prepayments: 07178-005 162-165 Scroggins Dr- Picnic Shelter- Nov 2025
12/10/2025	Georgetown Municipal Water	42.15	5560 - Prepayments: 07178-006 Louie B Nunn Dr-Concession Stand- Nov 2025
12/10/2025	Georgetown Municipal Water	25.73	5561 - Prepayments: 07178-007 Horseshoe Pit- Nov 2025
12/10/2025	Georgetown Municipal Water	23.6	5562 - Prepayments: 14441-001 Royal Springs Park- Nov 2025
12/10/2025	Georgetown Municipal Water	23.65	5563 - Prepayments: 14441-002 S Water Street Park- Nov 2025
12/10/2025	Georgetown Municipal Water	126.71	5564 - Prepayments: 14464-001 151 Ed Davis Ln- Nov 2025
12/10/2025	Georgetown Municipal Water	31.6	5565 - Prepayments: 14464-002 145 Ed Davis Ln- Nov 2025
12/10/2025	Georgetown Municipal Water	38.02	5566 - Prepayments: 14505-001 1260 Cincinnati Pk- Nov 2025
12/10/2025	Georgetown Municipal Water	42.15	5567 - Prepayments: 14505-002 1240 Cincinnati Pike- Nov 2025
12/10/2025	Georgetown Municipal Water	23.6	5568 - Prepayments: 14505-003 0 Long Lick Entrance- Nov 2025
12/10/2025	Georgetown Municipal Water	287.6	5569 - Prepayments: 14505-004 140 Pavilion Dr-Upstairs/Skatepark-Nov 2025
12/10/2025	Georgetown Municipal Water	121.31	5570 - Prepayments: 14505-006 Marshall Park Dr- Nov 2025
12/10/2025	Georgetown Municipal Water	899.99	5571 - Prepayments: 14505-007 200 Jacobs Dr- Parks & Rec- Nov 2025
12/10/2025	Georgetown Municipal Water	93.47	5572 - Prepayments: 14505-008 Long Lick Pk- Nov 2025
12/10/2025	Georgetown Municipal Water	22.26	5573 - Prepayments: 14515-001 Scott County Park- Nov 2025

12/10/2025	Georgetown Municipal Water	6220.12	5574 - Prepayments: 14505-005 140 Pavilion Dr- Nov 2025
12/4/2025	Charter Communications	130	5641 - Prepayments: 135010701 100 Fairgrounds Rd-Cable/Internet-Nov 2025
12/4/2025	Charter Communications	149.99	5642 - Prepayments: 135013601 1240 Cincinnati Rd Cable/Internet-Nov 2025
12/4/2025	Charter Communications	256.47	5643 - Prepayments: 257675701 140 Pavilion Dr Cable Internet-Nov 2025
12/4/2025	Charter Communications	149.99	5644 - Prepayments: 135006201 200 Airport Rd Cable/Internet- Nov 2025
12/4/2025	Charter Communications	244.54	5645 - Prepayments: 135009401 151 Ed Davis Ln- Nov 2025
12/4/2025	Charter Communications	99.99	5646 - Prepayments: 250219601 Louie B Nunn Dr Cable/Internet-Nov 2025
12/4/2025	Charter Communications	229.98	5647 - Prepayments: 135013001 140 Pavilion Dr Cable/Internet-Nov 2025
12/18/2025	Columbia Gas of Kentucky	342.14	5651 - Prepayments: 005004 1240 Cincinnati Rd Gas Bill- Nov 2025
12/18/2025	Columbia Gas of Kentucky	4579.83	5652 - Prepayments: 0030006 140 Pavilion Way Gas Bill- Nov 2025
12/4/2025	Columbia Gas of Kentucky	290.86	5653 - Prepayments: 0040005 146 Ed Davis Lane Gas Bill- Nov 2025
	<b>TOTAL</b>	<b>\$16,425.20</b>	

# Georgetown Scott County Parks and Recreation

## Financial Statement

November 2025

### Income

Accounts	Nov 2025 Income	YTD Income	Budget	Balance
Total 100 - Administration	616,307.10	1,375,616.88	3,371,626.00	1,996,009.12
Total 300 - Pavilion	49,712.21	304,569.30	807,312.42	502,743.12
Total 350 - Pavilion Aquatics	12,422.63	22,555.95	33,000.00	10,444.05
Total 500 - SFAC	-	132,911.88	248,500.00	115,588.12
Total 600 - Parks Maintenance General	9,500.00	52,166.48	176,000.00	123,833.52
Total 601 - Brooking Park	-	3,064.96	-	(3,064.96)
Total 604 - Ed Davis Park	-	152.00	-	(152.00)
Total 606 - Great Crossing Park	-	325.00	-	(325.00)
Total 612 - Oxford Road Park	-	675.00	-	(675.00)
Total 613 - Pavilion Park	75.00	1,050.00	-	(1,050.00)
Total 614 - Peninsula Park	-	-	1,000.00	1,000.00
Total 618 - Scott County Park	-	750.00	-	(750.00)
Total 619 - Horse Park	-	74,556.22	-	(74,556.22)
<b>Total Income</b>	688,016.94	1,968,393.67	4,637,438.42	2,669,044.75

### Expense

Accounts	Nov 2025 Expense	YTD Expense	Budget	Balance
Total 100 - Administration	62,811.77	501,957.88	1,056,200.00	554,242.12
Total 300 - Pavilion	86,446.00	568,326.21	1,425,808.42	857,482.21
Total 350 - Pavilion Aquatics	29,367.94	186,165.06	606,680.00	420,514.94
Total 500 - SFAC	20,416.09	323,516.29	560,050.00	236,533.71
Total 600 - Parks Maintenance General	44,017.22	258,484.80	857,650.00	599,165.20
Total 601 - Brooking Park	-	460.17	-	(460.17)
Total 602 - Cardome Park	320.00	2,400.00	7,000.00	4,600.00
Total 604 - Ed Davis Park	930.00	5,440.96	8,500.00	3,059.04
Total 608 - Lisle Road Soccer Complex	2,296.06	14,965.21	20,000.00	5,034.79
Total 609 - Marshall Park	-	1,946.26	-	(1,946.26)

Accounts	Nov 2025 Expense	YTD Expense	Budget	Balance
Total 611 - Oser Landing Park	465.00	3,099.03	8,000.00	4,900.97
Total 612 - Oxford Road Park	450.00	3,852.42	8,000.00	4,147.58
Total 613 - Pavillion Park	-	-	1,200.00	1,200.00
Total 614 - Peninsula Park	-	-	700.00	700.00
Total 616 - Robert Lonnie Suffoletta Park	-	1,307.21	-	(1,307.21)
Total 617 - Royal Springs Park	-	47.20	-	(47.20)
Total 618 - Scott County Park	-	501.79	-	(501.79)
Total 619 - Horse Park	1,018.79	50,202.34	76,650.00	26,447.66
Total 650 - General Facilities Maintenance	-	46.37	1,000.00	953.63
<b>Total Expense</b>	<b>248,538.87</b>	<b>1,922,719.20</b>	<b>4,637,438.42</b>	<b>2,714,719.22</b>

# Ed Davis Learning Center

## Financial Statement

November 2025

### Income

Accounts	Nov 2025 Income	YTD Income	Budget	Balance
<b>200 - Ed Davis Learning Center</b>				
41212 - Sales Tax	90.00	347.90	-	(347.90)
44436 - City - Unrestricted	31,500.00	78,750.00	189,000.00	110,250.00
45020 - Charges for Service	750.00	3,735.00	8,000.00	4,265.00
45320 - Concessions	-	241.85	-	(241.85)
45420 - Rental Income	750.00	3,750.00	4,000.00	250.00
<b>Total 200 - Ed Davis Learning Center</b>	<b>33,090.00</b>	<b>86,824.75</b>	<b>201,000.00</b>	<b>114,175.25</b>
<b>Total Income</b>	<b>33,090.00</b>	<b>86,824.75</b>	<b>201,000.00</b>	<b>114,175.25</b>

### Expense

Accounts	Nov 2025 Expense	YTD Expense	Budget	Balance
<b>200 - Ed Davis Learning Center</b>				
50001 - Wages (FT)	8,508.52	46,569.47	101,440.00	54,870.53
50002 - Not Defined	40.11	307.20	500.00	192.80
51011 - Medicare	122.03	653.65	1,400.00	746.35
51111 - Social Security	521.83	2,794.97	5,800.00	3,005.03
51211 - CERS (Non-Hazardous)	617.89	5,217.83	11,600.00	6,382.17
51311 - Dental Insurance	3.92	25.48	100.00	74.52
51411 - Life Insurance	3.21	47.13	100.00	52.87
51511 - Disability Insurance	11.41	85.00	-	(85.00)
51611 - Medical & Hospital	1,122.27	9,566.32	14,000.00	4,433.68
51711 - Unemployment Insurance	12.86	106.07	1,100.00	993.93
52233 - Cell Phone Services	49.73	247.37	600.00	352.63
52243 - Internet and Television Services	244.54	1,222.70	3,000.00	1,777.30
52253 - Gas Services	122.70	577.79	3,000.00	2,422.21
52263 - Electric Services	283.60	2,351.07	5,000.00	2,648.93

<b>Accounts</b>	<b>Nov 2025 Expense</b>	<b>YTD Expense</b>	<b>Budget</b>	<b>Balance</b>
52273 - Water and Sewage Services	126.70	700.24	1,800.00	1,099.76
52713 - Contracted Maintenance and Repair Se	803.50	13,692.74	15,000.00	1,307.26
53015 - Materials and Supplies	368.08	3,611.70	10,000.00	6,388.30
53525 - Hardware/Software	40.00	3,080.00	1,000.00	(2,080.00)
<b>Total 200 - Ed Davis Learning Center</b>	<b>13,002.90</b>	<b>95,739.82</b>	<b>201,000.00</b>	<b>105,260.18</b>
<b>Total Expense</b>	<b>13,002.90</b>	<b>95,739.82</b>	<b>201,000.00</b>	<b>105,260.18</b>



**Georgetown-Scott County Parks and Recreation Surplus Report**

**Board Meeting 12/15/2025**

**Fitness equipment sold since October: revenue from sold items: \$3,084.50**

**Revenue from Surplus.com for fiscal year 2025-2026: \$12,649.50**

**Revenue from Surplus.com for the calendar years 2025: \$12,789.50**

**November 2025 Program Report**  
**For December 15, 2025 GSC Parks & Recreation Board Meeting**  
**Ednal Maynard**

**Pavilion Operations**

Pavilion Program Attendance: **1,362**

Pavilion Annual Membership: **3,661**

Pavilion Daily Passes: **5,952**

Total Pavilion Attendance Including Programs, Passes, Non-Participants, and Rentals: **13,533**

**Ed Davis Learning Center**

Daily Attendance: **280**

Community Thanksgiving Dinner: **184**

EDLC Afterschool Program: **12**

Rentals: **140**

Meetings: **0**

Total EDLC Attendance Programs, Non-participants, and Rentals: **616**



## 5 Year Attendance Comparison for November

Attendance Type	2021	2022	2023	2024	2025
20 Visit Pass	201	180		819	1311
20 Visit Walker Pass					
6 Month Pass	254	150			38
Annual Pass	1582	2614	0	3593	3661
Complimentary Pass	20	29			
Coupon Pass					
Daily Pass	2284	2636	0	5931	5952
Observer Attendance	315	532		75	
Off-Site Program Attendance					
Program Attendance	2269	2436		1943	1362
Rental / Meeting Attendance	1231	914		1262	1209
	<b>8156</b>	<b>9491</b>	<b>0</b>	<b>13623</b>	<b>13533</b>



## 2021 - to Date Fiscal Year Attendance Comparison

AttendanceType	2021-22	2022-23	2023-24	2024-25	2025-26
Daily Pass	42156	61599	64053	70344	27735
Complimentary Pass	294	503	142	8	
20 Visit Pass	2450	3198	4170	10677	5357
6 Month Pass	4018	2343	631	461	259
20 Visit Walker Pass	208		289	918	455
Rental / Meeting Attendance	6690	7637	5321	8884	2708
Annual Pass	25103	43039	27429	43170	17214
Program Attendance	25271	30555	23252	31411	13256
Coupon Pass					
Off-Site Program Attendance					
Observer Attendance	4094	6007	1697	1251	
	<b>110284</b>	<b>154881</b>	<b>126984</b>	<b>167124</b>	<b>66984</b>





Run On 12/05/2025 11:22 AM

Run By Ednal A Maynard

From 11/01/2025 12:00 AM

To 11/30/2025 11:59 PM

## Ed's Data Report 2-Admissions Report by Day of Week

### Membership

Day	Total Check-Ins
Saturday	978
Tuesday	1599
Thursday	1002
Monday	1664
Friday	1016
Sunday	586
Wednesday	1256
	8101

### Admission

Day	Total Check-Ins
Monday	235
Thursday	112
Wednesday	197
Friday	336
Sunday	428
Saturday	784
Tuesday	213
	2305

### Activity

Day	Total Check-Ins
Wednesday	582
Saturday	41
Tuesday	351
Monday	685
Thursday	320
Friday	278
	2257

Totals for Ed's Data Report 2-Admissions Report by Day of Week

12663

# Membership Total Check-Ins

## Totals for Admissions Report by Day of Week

### Totals for Activity

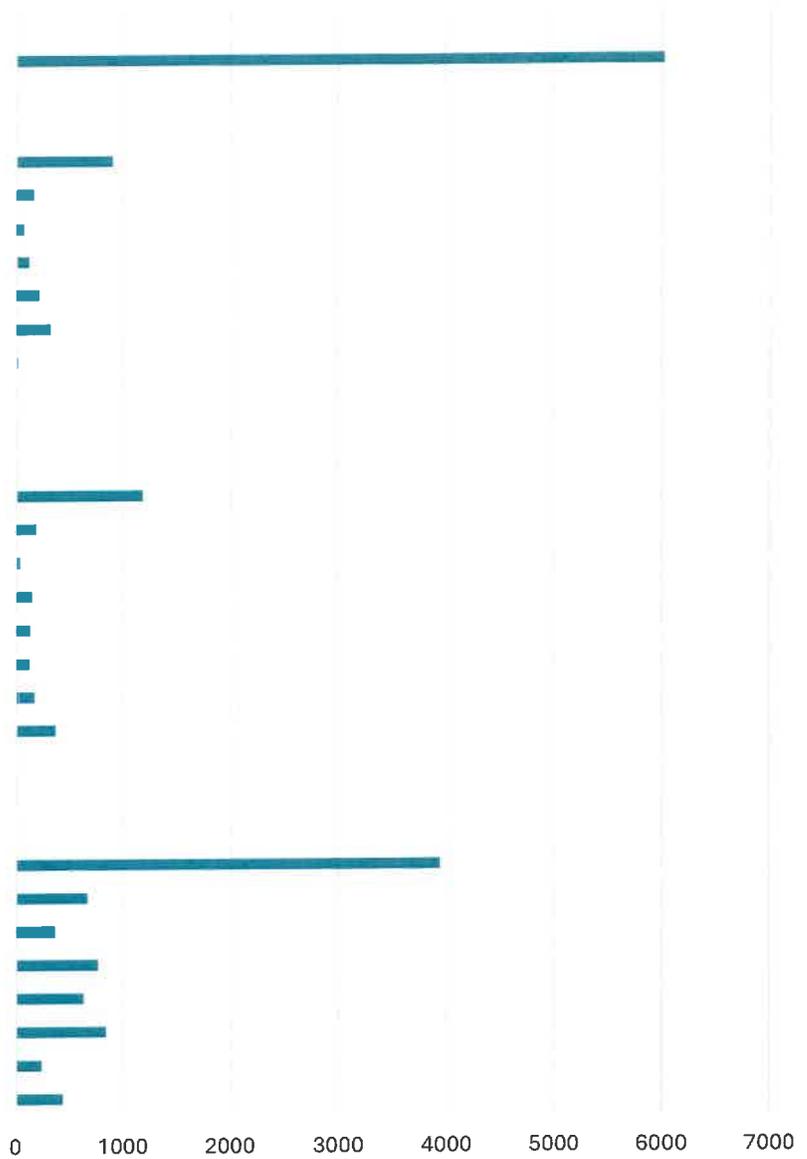
- Friday
- Thursday
- Tuesday
- Wednesday
- Monday
- Saturday
- Day
- Activity

### Totals for Admission

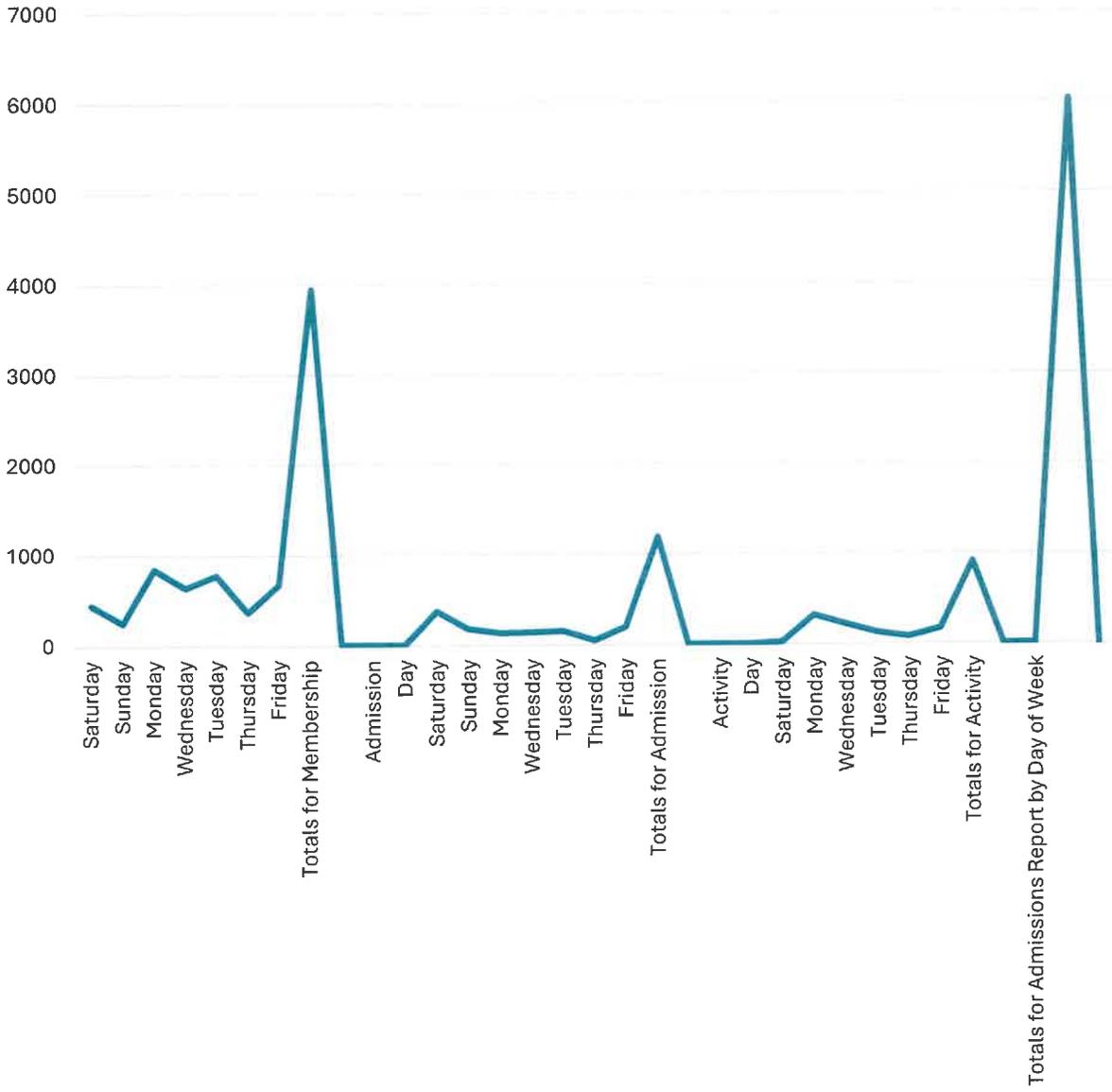
- Friday
- Thursday
- Tuesday
- Wednesday
- Monday
- Sunday
- Saturday
- Day
- Admission

### Totals for Membership

- Friday
- Thursday
- Tuesday
- Wednesday
- Monday
- Sunday
- Saturday



# Membership Total Check-Ins



Run On 12/05/2025 09:47 AM

Run By Ednal A Maynard

From 11/01/2025 12:00 AM

To 11/30/2025 11:59 PM

## Admissions Report by Hour

### Membership

Hour	Total Check-Ins	Percent
08:00 AM	578	7.1%
10:00 AM	676	8.3%
02:00 PM	403	5.0%
06:00 PM	743	9.2%
05:00 AM	345	4.3%
05:00 PM	900	11.1%
07:00 AM	279	3.4%
11:00 AM	429	5.3%
03:00 PM	497	6.1%
08:00 PM	39	0.5%
01:00 PM	474	5.9%
04:00 PM	1035	12.8%
07:00 PM	263	3.2%
06:00 AM	232	2.9%
09:00 AM	742	9.2%
12:00 PM	466	5.8%
	8101	

### Admission

Hour	Total Check-Ins	Percent
01:00 PM	191	8.3%
04:00 PM	278	12.1%
06:00 PM	227	9.8%
10:00 AM	83	3.6%
08:00 AM	16	0.7%
05:00 PM	363	15.7%
07:00 PM	57	2.5%
09:00 AM	65	2.8%
02:00 PM	241	10.5%
12:00 PM	312	13.5%
03:00 PM	293	12.7%
11:00 AM	116	5.0%
08:00 PM	41	1.8%
06:00 AM	6	0.3%

07:00 AM

16

0.7%

2305

**Activity**

**Hour**

**Total Check-Ins**

**Percent**

11:00 AM

269

11.9%

06:00 PM

143

6.3%

08:00 PM

32

1.4%

08:00 AM

252

11.2%

09:00 AM

595

26.4%

12:00 PM

220

9.7%

05:00 PM

156

6.9%

04:00 PM

30

1.3%

07:00 PM

156

6.9%

09:00 PM

18

0.8%

10:00 AM

386

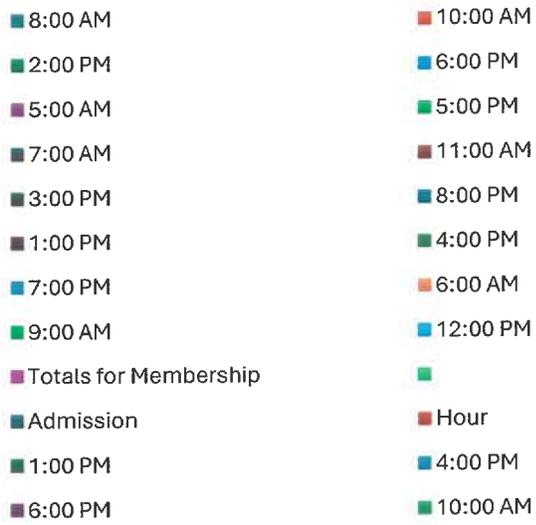
17.1%

2257

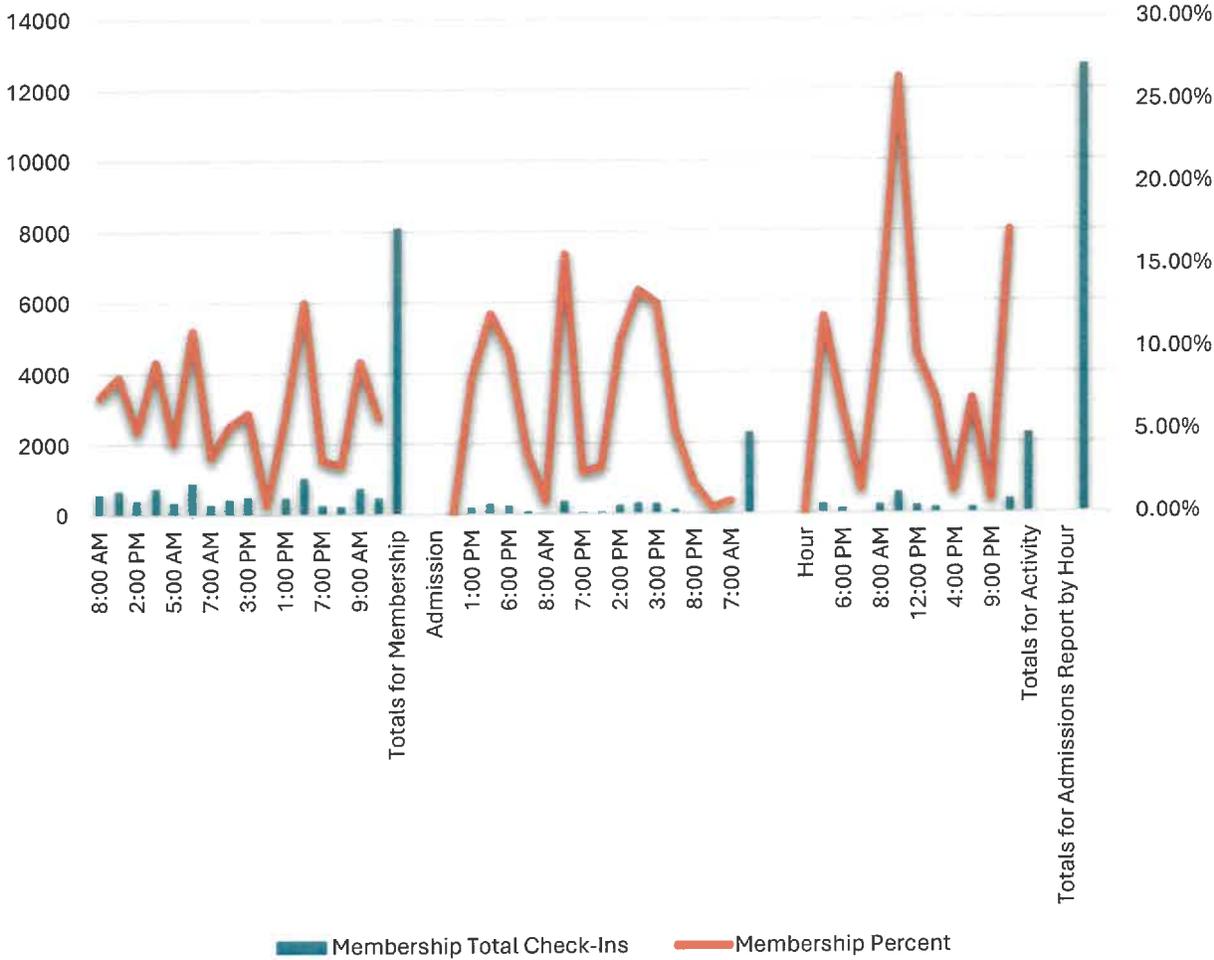
**Totals for Admissions Report by Hour**

12663

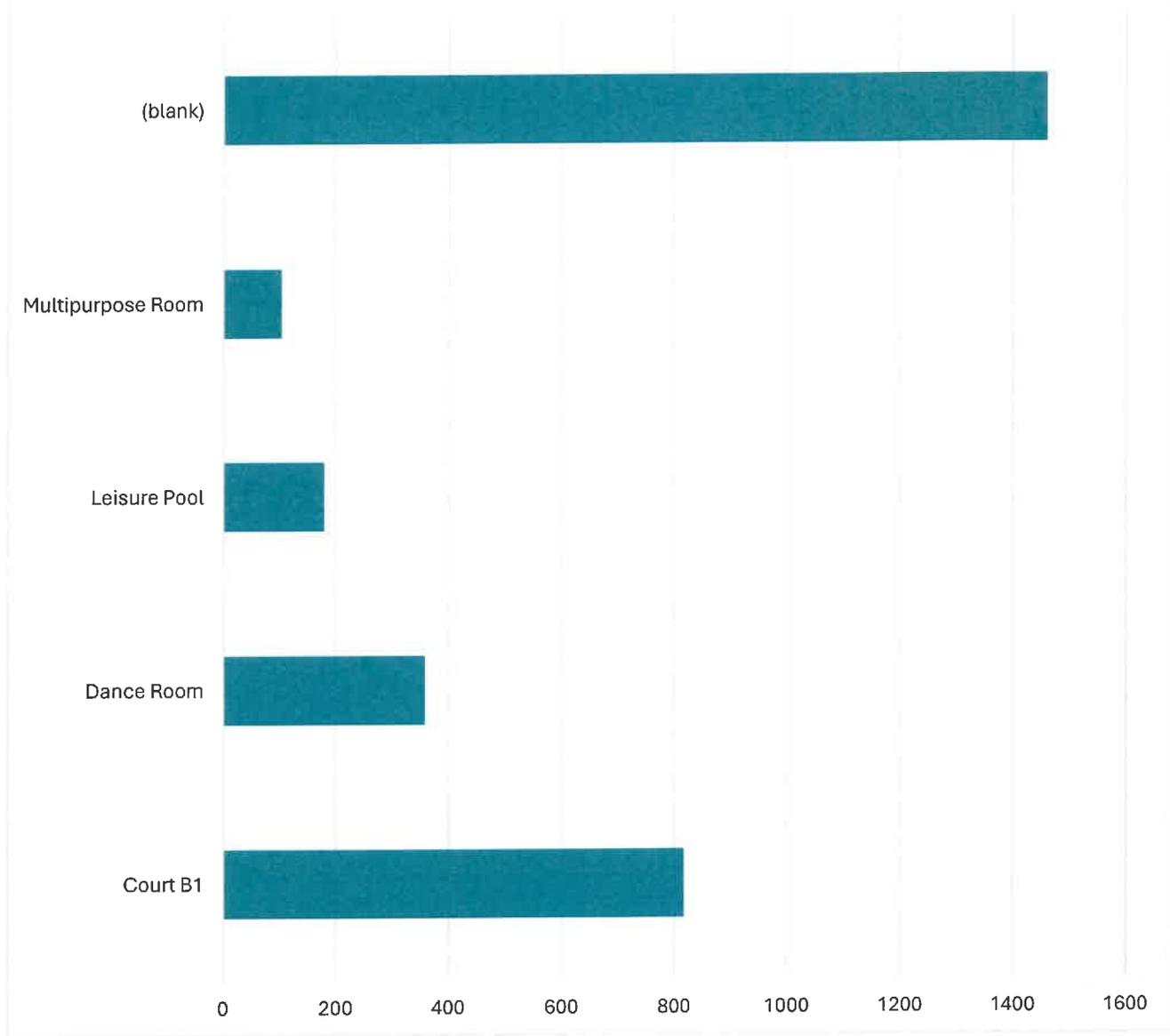
## Membership Total Check-Ins



# Membership Total Check-Ins



Sum of Activity Check-Ins by Facility





12/11/2025

To the Georgetown-Scott County Parks and Recreation Board of Directors,

Let me start by reiterating how exciting it is to be in this position and have the ability and opportunity to serve the people of Scott County. I have lived here for many years and am raising my children here. I love being able to impact countless lives through our beautiful parks and wonderful programming.

I feel as though we've accomplished quite a bit in the past year. That is a true testament to the wonderful team that surrounds me. Everyone is willing to step in and help in all departments, and all do it with the goal in mind to provide the highest quality parks and programs for our residents and guests.

A true milestone in 2025 was the process and completion of the name change for Boston Community Park. We listened to our neighborhood constituents, helped develop a process to change the name, and ultimately worked with Mayor Jenkins and City Council to pass the resolution changing the name.

There are several things I'm proud of through my first eighteen months, but nothing more so than achieving CAPRA accreditation through the National Recreation and Park Association. This process was years in the making but needed a hard push to get us across the finish line. We can now prove to our community what I have said since the beginning, we are not only one of the best departments in the state, but in the nation as well.

Our staff has worked diligently to make many physical improvements to our parks and facilities as well this year:

- Developed a partnership with Georgetown-Scott County Tourism to bring kayak rental stations to Cardome Park and Great Crossing Park
- Made many improvements to our natatorium (new doors, new lights, new paint)
- Improved the look of the Pavilion with our award wall and management team wall
- Converted the messy look of the front desk with papers taped everywhere to using electronic communication
- Added new LED lighting in our basketball gymnasium
- Painted the main railing in the lobby and hallway black – work on this project continues
- Added working surveillance cameras at Suffoletta Family Aquatic Center
- Added a gym and pool electronic schedule at the Pavilion to improve communication with our patrons
- New walking path at Boston Community Park, to accompany a large clean up to remove old shrubbery and weeds on the property



12/11/2025

- Added new hand dryers, countertops, sinks, and mirrors in our restrooms and locker rooms at the Pavilion
- All new equipment and paint in our free weight room
- Added a new picnic shelter and sidewalk at Oxford Road Park
- Made many ADA improvements at Suffoletta baseball park – adding sidewalks and removing barriers caused by erosion
- Partnered with Lowe’s to build two lifejacket stations to accompany our kayak rental stations
- Restroom construction is underway at Marshall Park football facility – city council funded
- New playground has been constructed at Great Crossing Park – county funded
- New playground has been constructed and is nearing completion at Boston Community Park – LWCF grant with city match

Since day one, my focus here has been on three things with our team:

- Respect – that we strive to make every interaction our best interaction. Whether it is internally or externally.
- Excellence – that we do everything well, or we don’t do it at all.
- Efficiency – that we don’t waste any resources and we maximize the ones we’re paying for.

I believe we are on a great path at Parks and Recreation and look forward to next year’s successes with our team.



3RD  
QUARTER  
MARKETING  
REPORT 2025

GEORGETOWN SCOTT  
COUNTY PARKS AND  
RECREATION



Facebook  
Insight



Facebook  
Audience



Website  
Insight



Promotions



Q3 Events and  
Programs



GSCFOTP



Upcoming  
Events

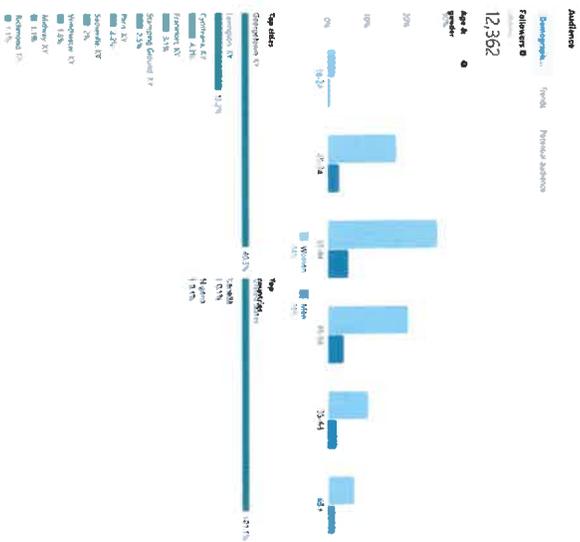


Question to  
the Board

# MARKETING OBJECTIVES – Q3 2025

# GSC PARKS AND RECREATION MARKETING – Q3 2025

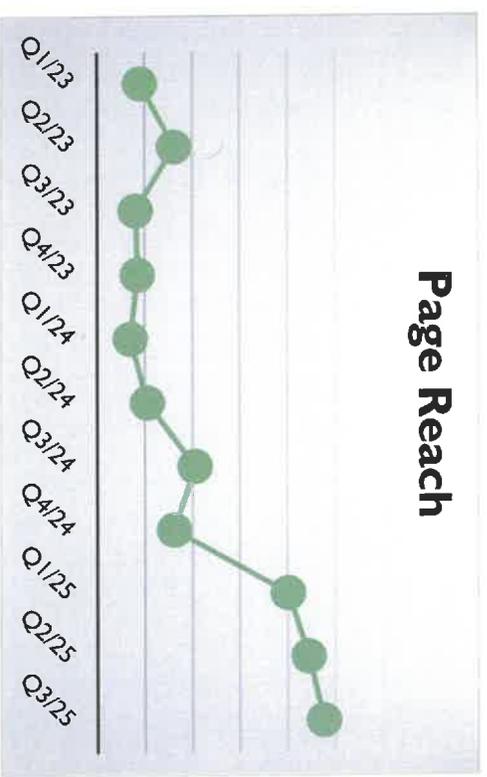
- Facebook Followers 12,362
  - 4% increase from Q2 2025
  - 20% increase from Q3 2024
- 84% Women | 16% Men (Sats same as Q2)
- Most of our followers are ages 35-44
- 40% from Georgetown
- 13% from Lexington (1% increase from Q2)



# GSC PARKS AND RECREATION MARKETING – Q3 2025

- Facebook Reach 238,446
- 7% increase from Q2 2025
- 131% increase from Q3 2024

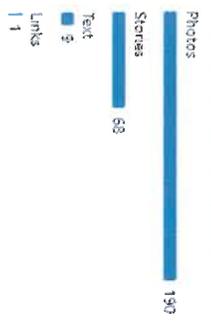
Page Reach



## Top content formats

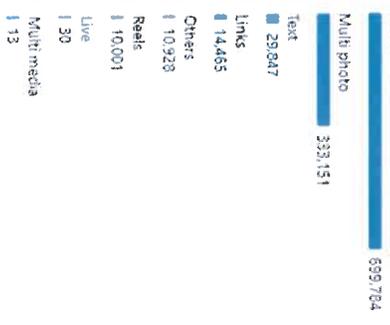
### Published

691,970k up to 200 pieces of content  
+9.4% vs. Mar 31, 2025 - Jun 30, 2025



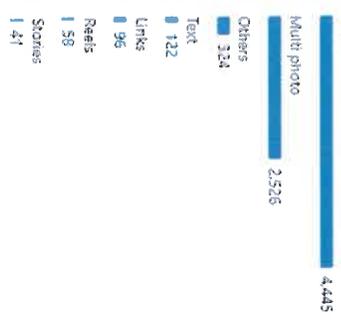
### Views

+0.1% vs. Mar 31, 2025 - Jun 30, 20...  
699,704



### Content Interactions

+4.3% vs. Mar 31, 2025 - Jun 30, 2025  
4,445



# TOP 3 POST

**Georgetown - Scott County Parks and Re...**  
 Published by [Charlynn Ledbetter](#) · September 3

The recognition is the gold standard in parks and recreation management, and we are now 1 of only 4 agencies in the entire state of Kentucky to hold this distinction. Even more remarkable, there are just 231 accredited agencies out of over 10,000 nationwide - making Georgetown - Scott County Parks and Recreation the only parks and recreation agency in the United States.

This accreditation highlights our commitment to excellence, community service, and providing top-quality parks, programs, and facilities for Georgetown. Thank you to our dedicated staff, leadership, and community for supporting us in reaching this milestone. Together we're raising the standard for parks and recreation right here in normal



Boost 314 30 43

**Georgetown - Scott County Parks and Re...**  
 Published by [Charlynn Ledbetter](#) · September 3

Big changes are coming to Boston Community Park for all their hard work in helping us remove the old playground. 🙌

A huge thank you to our amazing staff and Public Works for all their hard work in helping us remove the old playground. 🙌

But don't worry — we've got exciting news! 🎉 A brand-new playground is on its way in the near future, and we can't wait to share it with you. Stay tuned for updates as we bring a fresh, fun space for our community to play and make memories! 🌟



Boost 249 41 35

**Georgetown - Scott County Parks and Re...**  
 Published by [Charlynn Ledbetter](#) · August 15

Meet our game-changer — the Turf Tank One! 🚀🌱

This smart, GPS-powered robot takes the guesswork (and backache) out of field marking. It paints lines with precision, saves hours of manual work, and ensures every game starts on a professional-looking field. 🏈

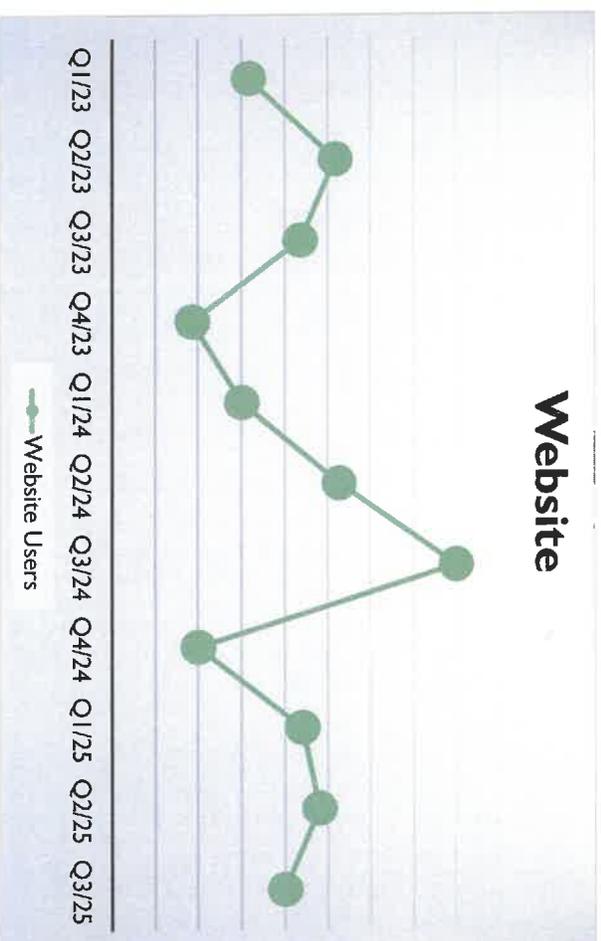
No strings, no measuring tapes, no crooked lines — just perfectly marked fields every single time. 🌟

Look at that before and after! 📸



# GSC PARKS AND RECREATION MARKETING – Q3 2025

- Website
- 20,000 Users
- Decrease 16% from Q3 2025
- Decrease 50% from Q3 2024



Reason for the decrease: We hosted more events this quarter where registration was not required.

# PROMOTIONS

- Lamar Advertising
  - Brunch with the Grinch
  - Flannel & Frost
  - Pavilion Memberships
- WKYT
  - Appeared on Everyday Kentucky to promote upcoming events
  - Pavilion Membership promotion for December and January
- News Graphic
  - Shop Small Ad to promote gift cards for the Pavilion



## Q3 2025 PROGRAMS AND EVENTS

- Martial Arts (3)
- EDLC Afterschool Activities
- Parents Night Out (2)
- Boston Ballers Basketball League
- Movies in the Park
- Summer Camp
- Dance (12)
- Intensity Dance Camp
- Paws in the Pool
- Kid's Kitchen (2)
- Swim Lessons (2)
- Ed Davis Summer Activities
- Hero's Day
- Community School Kick-Off & Health Fair
- Splash Blue
- Homeschool Gym & Swim
- Fall Fest

Q2 25 Total: 28 vs Q3 25 Total: 33

Revenue Generated: Q2 25: \$85,066.65 vs Q3: \$37,505.67



## FRIENDS OF THE PARK

- Fundraisers
  - Singo at Chinkapin Brewing
  - Festival of the Horse
  - Lights around Gtown
- Park Clean Ups
  - Great Crossing Park: Collected 27 bags of trash and had 30 volunteers.
  - Marshall Park: Collected 11 bags of trash and had 9 volunteers.
- 2025 Activity
  - 2 new adjustable basketball goals for Boston Community Park
  - New trash cans, recycling bins and benches at Peninsula Park

## UPCOMING EVENTS



December 19, 2025

Dive-In Movie



December 20, 2025

Flannel & Frost