TOWN OF LONG VIEW
BOARD OF ALDERMEN
REGULAR MEETING AGENDA
MONDAY, DECEMBER 13, 2021

Meeting Place: Council Chambers
Government Center
2404 1st Ave S.W.
Long View, NC 28602

Meeting Time: 6:30 p.m.

I. Call Meeting to Order
II. Roll Call
III. Invocation: Alderman David Elder
IV. Approval of Minutes: November 8, 2021 Regular Meeting Minutes
V. Items for Discussion:

1. Open Door Baptist Church Rezoning Request – Town Administrator Draughn/Town Attorney Summerlin

2. Public Hearing for Rezoning Petition 12-21 – Request to rezone 3942 Hwy 70 S.W. from the C-5 (mixed use) Zoning District to the R-3 (Residential) Zoning District.

3. Zoning Map Amendment – Ordinance 12-21.

4. Maple Springs Laundry Utility Account Agreement – Town Administrator Draughn.

5. Finance Department – Finance Director James Cozart
   a. General Fund Report
   b. Utility Fund Report
   c. Budget Amendments 10,11, & 12, 9

6. Administrator's Report – Town Administrator David Draughn
   a. Budget Preparation Schedule 2022
   b. Regular Meeting/Invocation Schedule 2022
   c. Senator Proctor Funding Report
   d. 2022 Municipal Elections

7. Other Business

8. Board Comments

9. Adjournment

Denise Collins
Denise Collins
Interim Town Clerk

Marla G. Thompson
Marla G. Thompson
Mayor

TOWN OF LONG VIEW
BOARD OF ALDERMEN
REGULAR MEETING MINUTES
MONDAY, DECEMBER 13, 2021, AT 6:30 PM

The Town of Long View Board of Aldermen met in the Council Chambers of Long View Town Hall on Monday, December 13, 2021, at 6:30 p.m.

BOARD MEMBERS PRESENT (Physically): The following members of the Board were present: Mayor Marla Thompson, Mayor Pro Tempore / Alderman Randall Mays, Alderman Gary Lingerfelt, and Alderman Thurman VanHorn, Alderman Dallas Tester.

BOARD MEMBERS PRESENT (Electronically): Alderman David Elder.

BOARD MEMBERS NOT PRESENT: None.

STAFF MEMBERS PRESENT (Physically): The following members of staff were present: Town Administrator David Draughn, Town Attorney Jimmy Summerlin, Interim Town Clerk / Deputy Finance Director Denise Collins, Finance Director James Cozart, Town Planner Charles Mullis, Public Works Director Chris Eckard, Police Chief T.J. Bates, Fire Chief James Brinkley, Deputy Fire Chief Tyler Keener, Rec Dept Superintendent Alan Bumgarner.

STAFF MEMBERS PRESENT (Electronically): None.

OTHERS PRESENT (Electronically): Derek Goddard, Max Prestwood, Shawn Davis, and TJ Love of Open Door Baptist Church.

OTHERS PRESENT (Physically): No others were present.

MEETING CALLED TO ORDER: Mayor Marla Thompson called the meeting to order, and Alderman David Elder gave the invocation.

APPROVAL OF MINUTES: Motion was made by Alderman Thurman VanHorn, seconded by Alderman Dallas Tester to approve the November 8, 2021, Regular Meeting Minutes. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Open Door Baptist Church Rezoning Request

Town Administrator Draughn/Town Attorney Summerlin

Town Administrator David Draughn stated that a public hearing for the approval of the rezoning of the vacant lot adjacent to Open Door Baptist Church had been held at the October 11, 2021, board meeting. After the hearing, Town Attorney Jimmy Summerlin met with Administrator Draughn and Planner Mullis to give a legal opinion on the matter.

Attorney Summerlin presented a memorandum from his office on his findings. His legal opinion is that the rezoning would be spot zoning as there are no other R-5 zonings close to the property. Most are zoned R-2 and R-3. Spot zoning is not illegal, but the property owners would have to show reasonable basis for reclassification requested. Open Door has requested twelve units per acre would be allowed on the property. Even though there are good intentions, there is no reasonable basis showing all the allowable uses within this district. The planning board did not find a reasonable basis, but they recommended the approval. The recommendation is to send the request back to the planning board to see if there is a reasonable basis exist and the grounds for that basis or to deny the request and have Open Door reapply for the rezoning.

Mayor Thompson asks if there were any questions for Mr. Summerlin. There were no responses.

Open Door representatives began speaking via electronic video after the meeting had moved on to other items on the agenda and Mayor Thompson asked them to contact the planning board.

Motion was made by Alderman Dallas Tester, seconded by Alderman Thurman VanHorn to send the rezoning request of a vacant lot adjacent to Open Door Baptist Church (Burke County PIN#: 2782984709) back to the planning board for further review. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

<u>Public Hearing for Rezoning Petition 12-21 – Request to rezone 3942 Hwy 70 S.W. from the C-5 (mixed use) Zoning District to the R-3 (Residential) Zoning District.</u>

Town Planner Charles Mullis

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Gary Lingerfelt to open the public hearing to receive public input on the rezoning of 3942 Hwy 70 S.W. from the C-5 (mixed use) Zoning District to the R-3 (Residential) Zoning District. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Mr. Mullis reviewed the request and the approval from the planning board.

Alderman Randall Mays mentioned stated that this area would not need to be considered spot zoning. There are multiple R3 zoning to the north of the property. District wide rezoning was done in 1995. When there was an advantage to take a property from C-5, an accommodating zoning for the number of mixed usages in the area, to another zoning, it was preferred. The C-5 district would not be expanded and no other properties would be zoned C-5. The goal is to get as many properties out of the C-5 districting as possible. This would accomplish this goal.

Planner Mullis the rezoning to R-3 would make compliance better.

Alderman Gary Lingerfelt asked why the property zoned C-5 with a house being on it? Mr. Mullis stated because highway 70 is mostly a commercial corridor. Alderman Mays stated that this house and the metal business has been there a long time before the rezoning. The property was mostly used for business because of the metal business. Zoning R-3 would be residential only with no commercial use. Owners would like to sell the home.

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Gary Lingerfelt to close the public hearing.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Consideration for Zoning Map Amendment – Ordinance 12-21

Town Planner Charles Mullis

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Gary Lingerfelt to amend the zoning map – Ordinance 12-21.

AYES:	Mayor Pro Tempore / Alderman Randall Mays Alderman Gary Lingerfelt Alderman Thurman VanHorn Alderman Dallas Tester Alderman David Elder
NOES:	None

TOWN OF LONG VIEW
2404 1st AVENUE SOUTHWEST
LONG VIEW, NC 28602
TELEPHONE: (828) 322-3921   FAX: (828) 578-6637

Memorandum

To: Mayor Thompson and Board of Aldermen

From: Charles Mullis, Planner CM

Date: December 13, 2021

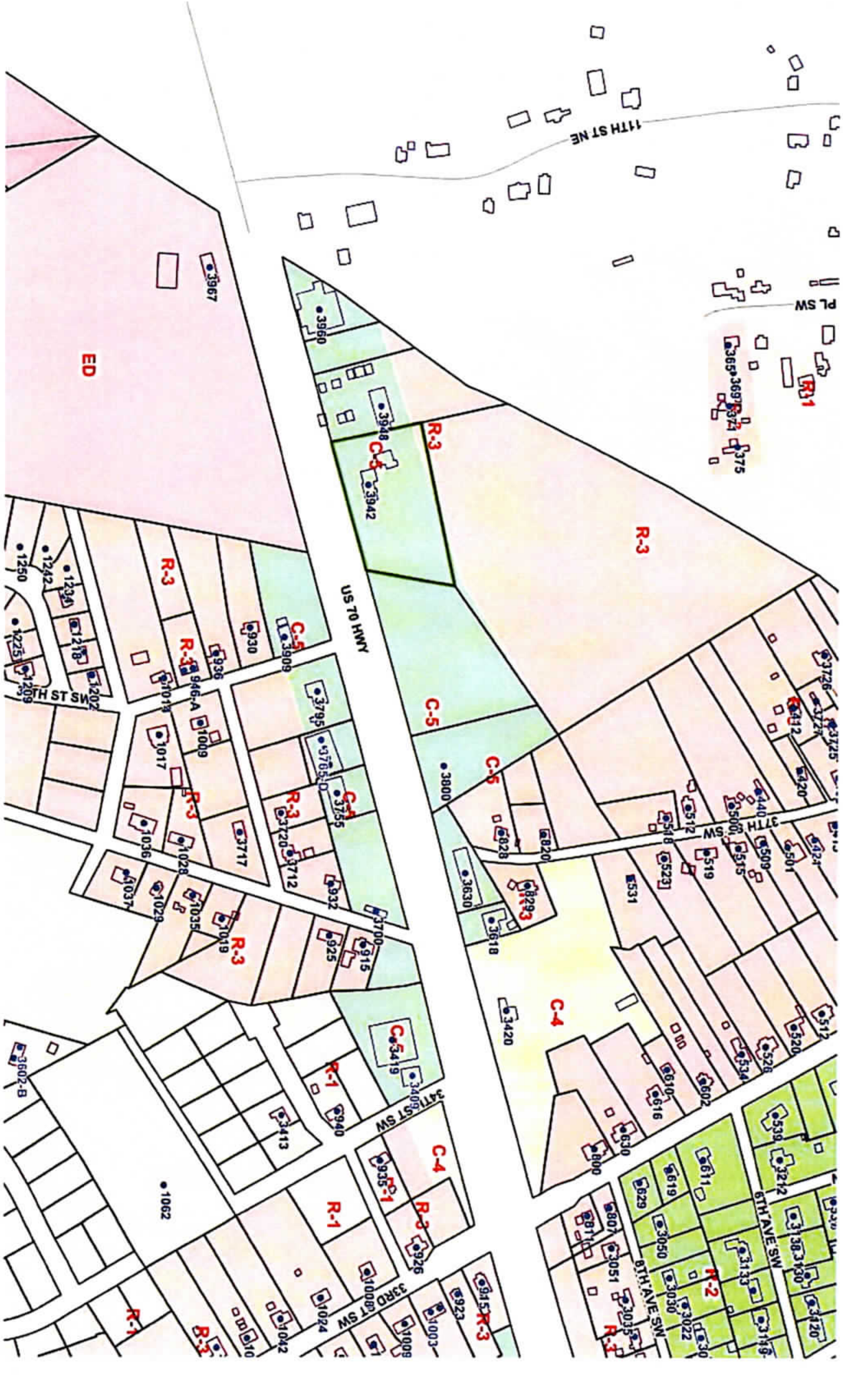
Subject: Zoning Consistency Statement

North Carolina General Statute 160D-604(a) states the following: "The Planning Board shall prepare or shall review and comment upon a proposed zoning map amendment and shall make a recommendation regarding adoption of the map amendment to the city council."

The following statement is the written recommendation from the Town of Long View Planning Board to the Board of Aldermen regarding Zoning Map Amendment No. 12-21 which proposes to rezone the property at 3942 U.S. Highway 70 S.W. from the C-5 (Mixed Use) Zoning District to the R-3 (Residential) Zoning District.


12/07/2021


3948
3942
US 70 HWY
39TH ST S


US 70 HWY
11TH ST NE
37TH ST SW
34TH ST SW
33RD ST SW
6TH AVE SW
8TH AVE SW
ED
R-3
C-5
C-4
R-1
R-2

TOWN OF LONG VIEW

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ADJACENT PROPERTY OWNERS TO PATRICIA MORRIS & EMMA STAMEY ZONING MAP AMENDMENT PETITION

Billy Holland
3948 US Hwy 70 SW
Hickory, NC 28602

Greene Way Motors, Inc.
3909 US Hwy 70 SW
Hickory, NC 28602

Robert Binegar
P.O. Box 427
Granite Falls, NC 28630

Jeff Jacomine Sales Co.
P.O. Box 1417
Hildebran, NC 28637

Dennis Roberts
3948 Main Ave. Dr. NW
Hickory, NC 28601

Long Associates of Catawba Valley, LLC
P.O. Box 2136
Hickory, NC 28603

Benco Steele Inc.
P.O. Box 2053
Hickory, NC 28603

Margaret Sain
930 39th St. SW
Hickory, NC 28602

I certify that the above listed property owners were notified by first class mail regarding the zoning map amendment petition submitted by Patricia Morris and Emma Stamey which proposes to rezone the property at 3942 US Hwy 70 SW from the C-5 Mixed Use District to the R-3 Residential District.

Charles T. Mullis

Charles T. Mullis, Town Planner

TOWN OF LONG VIEW
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TELEPHONE: (828) 322-3921 FAX: (828) 578-6637

Planning Board Analysis of Zoning Map Amendment No. 12-21

December 13, 2021

The Town of Long View Planning Board at a regularly scheduled meeting on October 21, 2021, discussed amending the Zoning Map of the Town of Long View by rezoning the property at 3942 US Hwy 70 SW from the C-5 (Mixed Use) Zoning District to the R-3 (Residential) Zoning District. The property is further identified by Catawba County PIN# 2782-12-85-1300. After much thought and deliberation, the Planning Board adopted by a unanimous vote, to approve the rezoning of the above-mentioned property to the R-3 Zoning District.

Conclusion: The Town of Long View Planning Board believes the rezoning of this property to the R-3 Zoning District is consistent with other rezoning's of a similar nature and that this rezoning will not adversely affect the peace, health, safety, and general welfare of the inhabitants of the Town of Long View.

Wayne Heffinger

Wayne Heffinger, Chairman, Planning Board

Charles Mullis

Charles Mullis, Town Planner

Zoning Districts

C-5 District - Mixed Used in Specified Existing Areas

The Commercial (C)-5 District is established to provide for a wide variety of retail, service, manufacturing and warehousing activities in areas where past land development practices have produced a mixed pattern of land uses and irregular lotting. It is the intent of the ordinance that the C-5 District shall not normally be extended or new areas of C-5 zoning established.

R-3 District - Residential

The Residential (R)-3 District is intended to accommodate low to moderate intensity residential areas, including single-family and two-family dwellings under conventional or planned development controls, and serviced by public or community water and/or public sewer systems, plus the governmental and other support facilities necessary to service urban levels of development. The overall gross density in R-3 will typically be 6 units per acre or less.

TOWN OF LONG VIEW
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LONG VIEW, NC 28602
TELEPHONE: (828) 322-3921 FAX: (828) 578-6637

Planning Board Analysis of Rezoning Petition 12-21

Date: December 13, 2021

Owner/Applicant: Patricia Morris & Emma Stamey

Acreage: 2.58

Existing Zoning: C-5

Proposed Zoning: R-3

1) **Whether the zoning proposed will permit a use that is suitable in view of the use and development of adjacent and nearby property.**

The property is located on US Hwy 70 SW, which is a state-maintained highway. It has R-3 (Residential) zoning to the immediate North, C-5 (Mixed Use) zoning to the East and West, and ED (Economic Development zoning to the direct South.

2) **Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.**

The rezoning of this property should not provide for excessive or burdensome use of any Town of Long View facilities (roads, water, sewer). Uses allowed within the R-3 (Residential) Zoning District are within the capabilities for the Town of Long View to serve with existing facilities. Areas within the immediate area of these parcels are either currently served or could be served by the Town of Long View.

3) **Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned.**

The property at 3942 US Hwy 70 SW, as currently zoned, has a reasonable economic use.

4) **Whether the zoning proposal would constitute spot zoning.**

In some states spot zoning is automatically illegal; not so in North Carolina. Spot zoning is permissible in North Carolina, but only if it is reasonable. The courts have set out the following factors to be used in a case by case analysis to determine if a particular spot zoning is reasonable:

   a) *The size of the tract.* The larger the area of spot zoning the more likely it is to be reasonable. It was determined by the Planning Board that while this tract of land is 2.58 acres in size, most of the surrounding tracts are at least 1.5 acres in size.

b) *Compatibility with an existing comprehensive plan.*
The Town of Long View's Land Development Plan is in the process of being updated. The compatibility of this rezoning with the Land Development Plan was inconclusive.

c) *The impact of the zoning decision on the landowner, the immediate neighbors, and the surrounding community.*
An action that is of great benefit to the owner and only a mild inconvenience for the neighbors may be reasonable, while a zoning decision that significantly harms the neighbors while only modestly benefiting the owner would be unreasonable. Some of the allowable uses for the R-3 Zoning District may be reasonable such as a single-family house, while others may be unreasonable such as duplex for example.

d) *The relationship between the newly allowed uses in a spot rezoning and the previously allowed uses.*
The greater the difference in allowed uses, the more likely the rezoning will be found unreasonable. Although this property is currently zoned for commercial use it has never been developed in that way.

It was determined that one aspect of rezoning that is illegal is contract zoning. This is where a landowner requests a rezoning to accommodate a specific project and the town governing board considers only that project rather than the full range of uses that would be allowed in the new zoning district. If an owner promises the governing board that the new zoning would be used only for a particular project, that promise is not binding. Once the property is rezoned, the owner (and anyone the person may sell the property to) can undertake any use permitted in the new zoning district.

Conclusion: Based on examination of the existing property for rezoning to the proposed zone, the Town of Long View Planning Board recommends that the property be rezoned to the R-3 Zoning District.

Wayne Heffinger

Wayne Heffinger, Chairman, Planning Board

Charles Mullis

Charles Mullis, Town Planner

TOWN OF LONG VIEW ORDINANCE # 12-21

AN ORDINANCE TO AMEND THE ZONING MAP OF THE TOWN OF LONG VIEW

WHEREAS, the property of Patricia Morris and Emma Stamey is under consideration for rezoning under the Long View Zoning Ordinance. This ordinance will rezone the property from C-5 (Mixed Use) to R-3 (Residential) under the Long View Zoning Ordinance; and

WHEREAS, a public hearing on the question of said rezoning was held by the Town of Long View Board of Aldermen, after due notice and advertisement thereof, at a regular meeting on December 13, 2021; and

WHEREAS, at said public hearing the Board of Aldermen gave careful consideration to the question and determined that the rezoning should be approved.

WHEREAS, the Planning Board of the Town of Long View has recommended that the Board of Aldermen approve the amendment to the Zoning Map.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF LONG VIEW THAT:

Section 1. That the following described area is and the same is hereby rezoned to R-3 (Residential) by the Town of Long View:

Being the property of Patricia Morris and Emma Stamey in the Town of Long View, and being more particularly described as follows:

Being all of that property identified as parcel number 2782-12-85-1300 under the Catawba County Geographic Information System.

Being all of the property identified by address 3942 US Highway 70 SW, Hickory, NC 28602

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. That this ordinance shall be effective from its passage.

Dated the 13th day of December 2021.

Marla G Thompson

Marla Thompson, Mayor

Attest:

Denise Collins

Denise Collins, Deputy Finance Director

Approved as to form:

Jimmy R. Summerlin Jr., Town Attorney

TOWN OF LONG VIEW ORDINANCE # 12-21

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WHEREAS, a public hearing on the question of said rezoning was held by the Town of Long View Board of Aldermen, after due notice and advertisement thereof, at a regular meeting on December 13, 2021; and

WHEREAS, at said public hearing the Board of Aldermen gave careful consideration to the question and determined that the rezoning should be approved.

WHEREAS, the Planning Board of the Town of Long View has recommended that the Board of Aldermen approve the amendment to the Zoning Map.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF LONG VIEW THAT:

Section 1. That the following described area is and the same is hereby rezoned to R-3 (Residential) by the Town of Long View:

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Being all of that property identified as parcel number 2782-12-85-1300 under the Catawba County Geographic Information System.

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Section 2. That all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 3. That this ordinance shall be effective from its passage.

Dated the 13th day of December 2021.

Marla Thompson, Mayor

Attest: Approved as to form:

Denise Collins, Deputy Finance Director Jimmy R. Summerlin Jr., Town Attorney

Maple Springs Laundry Utility Account Agreement

Town Administrator David Draughn

When the rate changes were discussed before there was also mention of a sewer credit for Maple Springs Laundry. The amount was calculated for 36 months. It was more than that, but Mr. Draughn and Mr. Cozart expressed in negotiations with Maple Springs that they bore some of the responsibility for the meter not working over the years and they agreed. So, the amount that was arrived at is $116,230, less the sum of $13,035 that was adjusted off in August, leaves a net sum of $103,194.83. Maple Springs agreed with the amount calculated. Attorney Summerlin drafted an agreement. Mr. Draughn requests that the agreement be approved by the board. This situation should not come up again because of the way the rates have been set for the future.

Motion was made by Alderman Randall Mays, seconded by Alderman Thurman VanHorn to approve the agreement.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

TOWN OF LONG VIEW
2404 1st AVENUE SOUTHWEST
LONG VIEW, NC 28602
TELEPHONE: (828) 322-3921 FAX: (828) 578-6637

To: Mayor and Board of Aldermen

From: David Draughn

Date: December 10, 2021

Re: Maple Springs Agreement

This is the agreement drafted by Jimmy for the repayment to Maple Springs Laundry for the sewer over billing. I have been in contact with Maple Spring to ensure this agreement would be acceptable to them. The have agreed and are ready to sign upon the Board's approval.

<u>Action Suggested</u>:

I suggest the Board of Aldermen approve the Maple Springs Repayment Agreement.

TOWN OF LONG VIEW
2404 1st AVENUE SOUTHWEST
LONG VIEW, NC 28602
TELEPHONE: (828) 322-3921 FAX: (828) 578-6637

ACCOUNT AGREEMENT

WHEREAS, the Town of Long View has recently discovered errors in billing for water and/or sewer services to Maple Springs Laundry, Account Number 016-0000090-1 in the total sum of \$116,230.10, less the sum of \$13,035.27 adjusted off in August 2021, for a net sum of \$103,194.83; and

WHEREAS, the Town of Long View and Maple Springs Laundry have agreed to resolve the billing errors by credits to Maple Springs Laundry's Account Number 016-0000090-2.

NOW, THEREFORE, the Town of Long View agrees to credit and Maple Springs Laundry agrees to accept in full satisfaction of the sum overbilled, credits to Maple Springs Laundry's Account Number 016-0000090-2 in the amount of \$8,000.00 each commencing with the November 2021 billing and continuing monthly through and including the October 2022 billing (\$8,000.00 x 12 = \$96,000.00), followed by one final credit in the amount of \$7,194.83 on the November 2022 billing (\$96,000.00 + \$7,194.83 = \$103,194.83).

Effective the 1st day of November, 2021.

TOWN OF LONG VIEW

By: ______________________

David Draughn, Town Administrator

THE TOWN OF LONG VIEW SEAL NORTH CAROLINA

MAPLE SPRINGS LAUNDRY

By: ______________________

Print Name: STEVE WAGGONER

Title: MANAGER

ACCOUNT AGREEMENT

WHEREAS, the Town of Long View has recently discovered errors in billing for water and/or sewer services to Maple Springs Laundry, Account Number 016-0000090-1 in the total sum of $116,230.10, less the sum of $13,035.27 adjusted off in August 2021, for a net sum of $103,194.83; and

WHEREAS, the Town of Long View and Maple Springs Laundry have agreed to resolve the billing errors by credits to Maple Springs Laundry's Account Number 016-0000090-2.

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Effective the 1st day of November, 2021.

TOWN OF LONG VIEW	MAPLE SPRINGS LAUNDRY
By:______________________	By:______________________
David Draughn, Town Administrator	Print Name:______________________
	Title:______________________

FINANCE DEPARTMENT – FINANCE DIRECTOR JAMES COZART

Finance Director James Cozart

General Fund Report
Finance Director James Cozart informed the Board the with 42% of the fiscal year complete, revenues in the General Fund totaled $2,259,591.54.

Expenditures totaled $1,847,697.67.

Revenues exceeded expenditures by $411,893.87.

Utility Fund Report
Finance Director James Cozart informed the Board that in the Utility Fund revenues totaled $1,627,355.28.

Expenditures totaled $727,271.27.

Revenues exceeded expenditures by $900,084.01 which includes the American Recovery Act funds. If these funds are taken out of the equation, then revenues would exceed expenditures by $116,084.01.

The annual audit has been completed and has been sent to the Local Government Commission and has been accepted by them. The auditor should be at the next meeting to present it to the board.

TOWN OF LONG VIEW
GENERAL FUND
11/30/2021
42% OF BUDGET YEAR COMPLETE

NO REPORT LAST YEAR IN DECEMBER DUE TO AUDIT PRESENTATION.

REVENUES	Y-T-D ACTUAL	ANNUAL BUDGET	PERCENT BUDGET	LY-T-D ACTUAL	LY-T-D PERCENT BUDGET
AD VALOREM TAXES	$1,133,547.46	$1,655,750.00	68.46%	$0.00	0.00%
OTHER TAXES	$792,933.74	$1,748,000.00	45.36%	$0.00	0.00%
RESTRICTED REVENUES	$110,686.20	$0.00	0.00%	$0.00	0.00%
LICENSES & PERMITS	$1,400.00	$2,000.00	70.00%	$0.00	0.00%
SALES & SERVICES	$123,042.67	$291,057.00	42.27%	$0.00	0.00%
INVESTMENT EARNINGS	$113.15	$300.00	37.72%	$0.00	0.00%
MISCELLANEOUS REVENUES	$97,868.32	$142,100.00	68.87%	$0.00	0.00%
FUND BALANCE APPROPRIATED	$0.00	$120,913.00	0.00%	$0.00	0.00%
TOTAL REVENUES	$2,259,591.54	$3,960,120.00	57.06%	$0.00	0.00%

EXPENDITURES	Y-T-D ACTUAL	ANNUAL BUDGET	PERCENT BUDGET	LY-T-D ACTUAL	LY-T-D PERCENT BUDGET
GOVERNING BOARD	$200.00	$38,786.00	0.52%	$0.00	0.00%
ADMINISTRATION	$289,747.34	$618,488.00	46.85%	$0.00	0.00%
TOWN COMPLEX	$36,479.26	$95,000.00	38.40%	$0.00	0.00%
PLANNING	$42,901.60	$113,194.00	37.90%	$0.00	0.00%
POLICE	$537,298.27	$1,303,313.00	41.23%	$0.00	0.00%
FIRE	$263,394.51	$631,108.00	41.74%	$0.00	0.00%
STREET	$415,868.87	$779,041.00	53.38%	$0.00	0.00%
RECREATION	$32,436.87	$79,890.00	40.60%	$0.00	0.00%
RISK MANAGEMENT	$1,743.80	$15,000.00	11.63%	$0.00	0.00%
MEDICAL CENTER	$0.00	$18,000.00	0.00%	$0.00	0.00%
GARAGE	$106,331.43	$147,000.00	72.33%	$0.00	0.00%
GENERAL FUND DEBT	$121,295.72	$121,300.00	100.00%	$0.00	0.00%
TOTAL EXPENDITURES	$1,847,697.67	$3,960,120.00	46.66%	$0.00	0.00%
REVENUES OVER (UNDER) EXPENDITURES	$411,893.87			$0.00	
FUND BALANCE 6/30/21	$3,437,569.00			$3,056,307.00	
PROJECTED FUND BALANCE AT 11/30/21	$3,849,462.87			$3,056,307.00	

Budget vs Actual

Town of Long View
12/2/2021 4:25:44 PM

Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-301-0000 PROPERTY TAX 2000		0.00	0.00	0.00	0.00	
10-301-0100 PROPERTY TAX 2001		0.00	0.00	0.00	0.00	
10-301-0200 PROPERTY TAX 2002	0	0.00	0.00	0.00	0.00	
10-301-0300 PROPERTY TAX 2003	0	0.00	0.00	0.00	0.00	
10-301-0400 PROPERTY TAX 2004	0	0.00	0.00	0.00	0.00	
10-301-0500 PROPERTY TAX 2005	0	0.00	0.00	0.00	0.00	
10-301-0600 PROPERTY TAX 2006	0	0.00	0.00	0.00	0.00	
10-301-0700 PROPERTY TAX 2007		0.00	0.00	0.00	0.00	
10-301-0800 2008 PROPERTY TAX	0	0.00	0.00	24.68	24.68	
10-301-0900 2009 PROPERTY TAX	0	0.00	0.00	160.40	160.40	
10-301-1000 2010 PROPERTY TAX	0	0.00	0.00	246.98	246.98	
10-301-1100 2011 PROPERTY TAX	0	0.00	0.00	159.60	159.60	
10-301-1200 2012 PROPERTY TAX	0	0.00	0.00	162.00	162.00	
10-301-1300 2013 PROPERTY TAX	0	0.00	0.00	408.79	408.79	
10-301-1400 2014 PROPERTY TAX	0	0.00	16.45	376.67	376.67	
10-301-1500 2015 PROPERTY TAX	0	0.00	47.80	1,539.85	1,539.85	
10-301-1600 2016 PROPERTY TAX	0	0.00	584.37	1,355.14	1,355.14	
10-301-1700 2017 PROPERTY TAXES	0	0.00	82.87	979.25	979.25	
10-301-1800 2018 PROPERTY TAXES	0	0.00	97.92	1,920.69	1,920.69	
10-301-1900 2019 PROPERTY TAX	0	0.00	463.57	4,731.00	4,731.00	
10-301-2000 2020 PROPERTY TAX	25,000	0.00	1,987.19	15,236.58	(9,763.42)	61%
10-301-2100 2021 PROPERTY TAX	1,493,750	0.00	354,811.32	1,022,865.31	(470,884.69)	68%
10-301-9300 PRIOR YR PROP TAX 93	0	0.00	0.00	0.00	0.00	
10-301-9400 PRIOR YR PROPERTY TAX 1994	0	0.00	0.00	0.00	0.00	
10-301-9500 PRIOR YR PROP TAXES 1995	0	0.00	0.00	0.00	0.00	
10-301-9600 PRIOR YR PROPERTY TAX 1996	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-301-9700 PRIOR YR PROPERTY TAXES 1997	0	0.00	0.00	0.00	0.00	
10-301-9800 PRIOR YR PROPERTY TAXES 1998	0	0.00	0.00	0.00	0.00	
10-301-9900 PRIOR YR PROPERTY TAXES 1999	0	0.00	0.00	0.00	0.00	
10-304-0000 VEHICLE TAX 2000 BURKE	0	0.00	0.00	0.00	0.00	
10-304-0100 VEHICLE TAX 2001 BURKE	0	0.00	0.00	0.00	0.00	
10-304-0200 VEHICLE TAX 2002 BURKE	0	0.00	0.00	0.00	0.00	
10-304-0300 VEHICLE TAX 2003 BURKE	0	0.00	0.00	0.00	0.00	
10-304-0400 BURKE VEH TAX 2004	0	0.00	0.00	0.00	0.00	
10-304-0500 VEHICLE TAX 2005 BURKE CO	0	0.00	0.00	0.00	0.00	
10-304-0600 BURKE CO VEH TAX 2006	0	0.00	0.00	0.00	0.00	
10-304-0700 BURKE CO VEH TAX 2007	0	0.00	0.00	0.00	0.00	
10-304-0800 2008 BURKE CO VEHICLE TAX	0	0.00	0.00	0.00	0.00	
10-304-0900 BURKE CO VEHICLE TAX 2009	0	0.00	0.00	0.00	0.00	
10-304-1000 2010 BURKE CO VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1100 2011 BURKE CO VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1200 BURKE CO VEH TAX 2012	0	0.00	0.00	0.00	0.00	
10-304-1300 2013 BURKE COUNTY VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1400 2014 BURKE COUNTY VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1500 2015 BURKE COUNTY VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1600 2016 BURKE COUNTY VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1700 2017 BURKE COUNTY VEH TAX	0	0.00	0.00	0.00	0.00	
10-304-1800 2018 VEHICLE TAX REVENUE-BURKE CO	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD		YTD	Variance	
10-304-1900 VEHICLE TAX BURKE 2019	0	0.00	0.00		0.00	0.00	
10-304-2000 BURKE COUNTY VEHICLE TAX 2020	0	0.00	0.00		3,108.70	3,108.70	
10-304-2100 VEHICLE TAX REVENUE - BURKE CO	12,000	0.00	1,412.86		8,440.72	(3,559.28)	70%
10-304-9300 VEHICLE TAX 1993 BURKE	0	0.00	0.00		0.00	0.00	
10-304-9600 VEHICLE TAX 1996 BURKE	0	0.00	0.00		0.00	0.00	
10-304-9700 VEHICLE TAX 1997 BURKE	0	0.00	0.00	0.00	0.00	0.00	
10-304-9900 VEHICLE TAX 1999 BURKE	0	0.00	0.00		0.00	0.00	
10-305-0000 VEHICLE TAX 2000 CATAWBA	0	0.00	2.00		2.00	2.00	
10-305-0100 VEHICLE TAX 2001 CATAWBA	0	0.00	0.00			0.00	
10-305-0200 VEHICLE TAX 2002 CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0300 VEHICLE TAX 2003 CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0400 VEHICLE TAX 2004 CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0500 2005 VEH TAX CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0600 VEHICLE TAX 2006 CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0700 VEHICLE TAX 2007 CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-0800 CATAWBA CO VEHICLE TAX 2008		0.00	0.00		0.00	0.00	
10-305-0900 CATAWBA CO VEHICLE TAX 2009	0	0.00	0.00		0.00	0.00	
10-305-1000 2010 CATAWBA CO VEH TAX	0	0.00	0.00		0.00	0.00	
10-305-1100 2011 CATAWBA CO VEH TAX	0	0.00	11.64		47.31	47.31	
10-305-1200 CATAWBA CO VEH TAX 2012	0	0.00	0.00		58.07	58.07	
	0	0.00	67.74		104.84	104.84	
10-305-1400 VEHICLE TAX REVENUE CATAWBA COUNTY	0	0.00	0.00		0.00	0.00	
10-305-1500 2015 VEHICLE TAX CATAWBA	0	0.00	0.00		0.00	0.00	
10-305-1600 2016 VEHICLE TAX CATAWBA	0	0.00	0.00		0.00	0.00	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-305-1700 VEHICLE TAX 2017	0	0.00	0.00	0.00	0.00	
10-305-1800 2018 VEHICLE TAX REVENUE-CAT CO	0	0.00	0.00	0.00	0.00	
10-305-1900 VEHICLE TAX CATAWBA 2019	0	0.00	0.00	0.00	0.00	
10-305-2000 CATAWBA COUNTY VEHICLE TAX 2020	0	0.00	0.00	0.00	0.00	
10-305-2100 VEHICLE TAX REVENUE - CATAWBA CO	110,000	0.00	14,722.84	62,394.82	(47,605.18)	57%
10-305-9400 VEHICLE TAX 1994 CATAWBA	0	0.00	0.00	0.00	0.00	
10-305-9500 VEHICLE TAX 1995 CATAWBA	0	0.00	0.00	0.00	0.00	
10-305-9600 VEHICLE TAX 1996 CATAWBA	0	0.00	0.00	0.00	0.00	
10-305-9700 VEHICLE TAX 1997 CATAWBA	0	0.00	0.00	0.00	0.00	
10-305-9800 VEHICLE TAX 1998 CATAWBA	0	0.00	0.00	0.00	0.00	
10-305-9900 VEHICLE TAX 1999 CATAWBA	0	0.00	0.00	0.00	0.00	
10-317-0000 TAX PENALTIES & INTEREST	15,000	0.00	1,023.75	9,224.06	(5,775.94)	61%
10-325-0000 PRIVILEGE LICENSES	0	0.00	0.00	0.00	0.00	
10-326-0100 FINES/PARKING TICKETS	0	0.00	0.00	0.00	0.00	
10-329-0000 INT ON INVESTMENTS GF	300	0.00	29.37	113.15	(186.85)	38%
10-334-0000 SALE OF SURPLUS PROPERTY	0	0.00	0.00	0.00	0.00	
10-335-0000 MISC REVENUE	5,000	0.00	185.17	11,617.05	6,617.05	232%
10-335-0100 MISC REVENUE/STREETS	0	0.00	0.00	0.00	0.00	
10-335-0200 MISC REVENUE/INSURANCE REIMB	1,000	0.00	0.00	30,633.61	29,633.61	3063%
10-335-0800 FINES/PENALTY/FALSE ALARM	0	0.00	0.00	200.00	200.00	
10-335-0900 BOX TRUCK RENTAL	1,000	0.00	150.00	525.00	(475.00)	53%
10-335-1100 LIENS COLLECTED	0	0.00	0.00	2,173.50	2,173.50	
10-337-0000 UTILITIES FRANCHISE TAX	300,000	0.00	0.00	71,940.77	(228,059.23)	24%
10-340-0000 GRANT REVENUE		0.00	0.00	0.00	0.00	[illegible]

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-341-0000 WINE & BEER TAX	19,000	0.00	0.00	0.00	(19,000.00)	
10-342-0000 POWELL BILL FUND	0	0.00	0.00	0.00	0.00	
10-345-0000 LOCAL GOVT SALES TAX	1,400,000	0.00	143,234.74	716,159.44	(683,840.56)	51%
10-346-0000 NC DEPT OF COMMERCE GRANT	0	0.00	0.00	0.00	0.00	
10-351-0000 OFFICER FEES	500	0.00	45.00	244.07	(255.93)	49%
10-353-0100 FIRE TAX FROM COUNTY	29,000	0.00	1,171.67	4,833.53	(24,166.47)	17%
10-354-0000 ANNEXATION/ZONING FEES	2,000	0.00	60.00	1,400.00	(600.00)	70%
10-355-0000 BB&T FINANCING LOAN	0	0.00	0.00	0.00	0.00	
10-365-0100 REC CENTER RENT	0	0.00	0.00	100.00	100.00	
10-365-0300 DEPOSIT FORFEITED/REC CENTER	0	0.00	0.00	0.00	0.00	
10-370-0000 MEDICAL CENTER LEASE	18,000	0.00	1,500.00	7,500.00	(10,500.00)	42%
10-371-0000 SUNCOM COMM LEASE	24,500	0.00	2,216.50	45,744.16	21,244.16	187%
10-372-0000 CRICKET COMMUNICATIONS	0	0.00	0.00	0.00	0.00	
10-372-0400 REPAYMENT FROM UTILITY FUND	60,000	0.00	0.00	0.00	(60,000.00)	
10-372-0500 PROCEEDS RECD BB&T LOAN	0	0.00	0.00	0.00	0.00	
10-374-0000 SPRINT LEASE AGREEMENT	33,600	0.00	0.00	0.00	(33,600.00)	
10-376-0000 TIPPING FEE	289,557	0.00	24,394.84	122,173.60	(167,383.40)	42%
10-377-0000 HELPING FEED FAMILIES DONATIONS	0	0.00	0.00	0.00	0.00	
10-380-0000 LOAN PROCEEDS 2010 FIRE TRK LEAF TK	0	0.00	0.00	0.00	0.00	
10-381-0000 TRANSFER IN TO GF	0	0.00	0.00	0.00	0.00	
10-382-0000 ONE H2 BLDG REUSE GRANT PROCEEDS	0	0.00	0.00	110,686.20	110,686.20	
10-383-0000 CENTURY BLDG REUSE GRANT PROCEEDS	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-392-0000 FIRE DEPT DONATIONS	0	0.00	0.00	0.00	0.00	
10-399-0000 FUND BALANCE APPROPRIATED	120,913	0.00	0.00	0.00	(120,913.00)	
Revenues Totals:	3,960,120	0.00	548,319.61	2,259,591.54	(1,700,528.46)	57%
Expenses						
10-410-0100 FEES PAID TO ELECTED OFFICIALS	30,820	0.00	0.00	0.00	30,820.00	
10-410-0500 FICA TAX EXPENSE	2,466	0.00	0.00	0.00	2,466.00	
10-410-1400 TRAVEL & SCHOOL	0	0.00	0.00	0.00	0.00	
10-410-3000 ELECTION FEES	0	0.00	0.00	0.00	0.00	
10-410-5300 DUES & SUBSCRIPTIONS	0	0.00	0.00	200.00	(200.00)	
10-410-5700 MISC EXPENSE	5,500	0.00	0.00	0.00	5,500.00	
GOVERNING BOARD Totals:	38,786	0.00	0.00	200.00	38,586.00	1%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-420-0200 SALARIES & WAGES	84,338	0.00	5,875.54	34,761.97	49,576.03	41%
10-420-0400 PROFESSIONAL SERVICES	43,000	0.00	14,000.00	21,122.73	21,877.27	49%
10-420-0500 FICA TAX EXPENSE	6,672	0.00	388.63	2,141.84	4,530.16	32%
10-420-0600 GROUP INSURANCE EXPENSE	265,834	0.00	175.00	62,144.46	203,689.54	23%
10-420-0700 RETIREMENT EXPENSE	9,383	0.00	669.80	3,924.70	5,458.30	42%
10-420-1100 TELEPHONE & POSTAGE	9,000	0.00	339.24	2,415.84	6,584.16	27%
10-420-1400 TRAVEL & SCHOOL	5,000	0.00	103.50	799.56	4,200.44	16%
10-420-2600 ADVERTISING	900	0.00	0.00	0.00	900.00	
10-420-3200 OFFICE SUPPLIES	5,000	0.00	575.03	2,007.67	2,992.33	40%
10-420-3300 DEPT SUPPLIES & MATERIALS	6,000	0.00	638.60	3,599.99	2,400.01	60%
10-420-4500 CONTRACTED SERVICES	20,000	0.00	4,371.84	11,998.96	8,001.04	60%
10-420-5300 DUES & SUBSCRIPTIONS	2,000	0.00	1,250.00	5,475.56	(3,475.56)	274%
10-420-5700 MISCELLANEOUS EXPENSE	6,000	0.00	26.25	112,741.72	(106,741.72)	1879%
10-420-6000 CHRISTMAS FUND	8,000	0.00	5,225.00	5,225.00	2,775.00	65%
10-420-6400 MOTOR VEHICLE COLL EXP	9,000	0.00	741.14	5,173.98	3,826.02	57%
10-420-7400 CAPITAL OUTLAY EQUIPMENT	16,163	0.00	9,534.42	16,163.00	0.00	100%
10-420-8100 TOWN IMPROVEMENTS EXPENSE	0	0.00	0.00	0.00	0.00	
10-420-8200 TRANSFER OUT TO OTHER FUNDS	[illegible]	0.00	0.00	0.00	0.00	
10-420-8300 LONG VIEW MAY DAYS EXPENSE	0	0.00	0.00	50.36	(50.36)	
10-420-8400 GENERAL FUND CONTINGENCY	[illegible]	0.00	0.00	0.00	122,198.00	
10-420-8500 1H2 MATCHING GRANT EXPENSE	0	0.00	0.00	0.00	0.00	
	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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ADMINISTRATION	Totals:	618,488	0.00	43,913.99	289,747.34	328,740.66	47%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-470-1300 UTILITIES TOWN COMPLEX	25,000	0.00	1,100.57	7,905.65	17,094.35	32%
10-470-1500 MAINTENANCE & REPAIR BLDG	20,000	0.00	0.00	1,430.94	18,569.06	7%
10-470-3300 TOWN HALL DEPT SUPPLIES	0	0.00	0.00	1,921.72	(1,921.72)	
10-470-4500 CONTRACTED SERVICES	50,000	0.00	936.84	25,220.95	24,779.05	50%
10-470-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
TOWN COMPLEX Totals:	95,000	0.00	2,037.41	36,479.26	58,520.74	38%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-490-0200 SALARIES & WAGES	66,989	0.00	5,666.32	28,368.01	38,620.99	42%
10-490-0400 PROFESSIONAL SERVICES	8,000	0.00	0.00	0.00	8,000.00	
10-490-0500 FICA TAX EXPENSE	5,300	0.00	429.44	2,147.99	3,152.01	41%
10-490-0700 RETIREMENT EXPENSE	7,452	0.00	645.95	3,203.64	4,248.36	43%
10-490-1100 TELEPHONE & POSTAGE	500	0.00	0.00	100.70	399.30	20%
10-490-1400 TRAVEL & SCHOOL	300	0.00	0.00	0.00	300.00	
10-490-2600 ADVERTISING	3,000	0.00	0.00	1,323.92	1,676.08	44%
10-490-3200 OFFICE SUPPLIES	0	0.00	0.00	0.00	0.00	
10-490-4500 CONTRACTED SERVICES	2,000	0.00	33.18	116.36	1,883.64	6%
10-490-5300 DUES & SUBSCRIPTIONS	350	0.00	0.00	373.60	(23.60)	107%
10-490-5700 MISCELLANEOUS EXPENSE	750	0.00	0.00	183.63	566.37	24%
10-490-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-490-8400 GIS OPERATION & MAINTENANCE	5,000	0.00	0.00	4,284.53	715.47	86%
10-490-8500 MPO MATCH/ASSESS	1,953	0.00	0.00	2,039.95	(86.95)	104%
10-490-8600 ECONOMIC DEVELOPMENT COMM	0	0.00	0.00	0.00	0.00	
10-490-8800 WATER QUALITY STUDY	760	0.00	0.00	759.27	0.73	100%
10-490-9000 PLANNING BOARD	840	0.00	0.00	0.00	840.00	
10-490-9100 DEMOLITION EXPENSE	10,000	0.00	0.00	0.00	10,000.00	
PLANNING Totals:	113,194	0.00	6,774.89	42,901.60	70,292.40	38%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-510-0200 SALARIES & WAGES	827,494	0.00	74,982.68	360,843.99	466,650.01	44%
10-510-0201 SALARIES & WAGES - RESERVE OFFICERS	9,385	0.00	285.00	2,940.00	6,445.00	31%
10-510-0400 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	0.00	
10-510-0500 FICA TAX EXPENSE	65,120	0.00	5,589.57	26,919.11	38,200.89	41%
10-510-0700 RETIREMENT EXPENSE	139,869	0.00	11,503.46	56,714.41	83,154.59	41%
10-510-1100 TELEPHONE & POSTAGE	15,656	0.00	298.23	4,835.70	10,820.30	31%
10-510-1400 TRAVEL & SCHOOL	6,000	0.00	0.00	1,315.74	4,684.26	22%
10-510-1600 MAINTENANCE & REPAIR EQUIP	6,500	0.00	935.00	5,814.00	686.00	89%
10-510-3200 OFFICE SUPPLIES	6,000	0.00	0.00	756.37	5,243.63	13%
10-510-3300 DEPT SUPPLIES & MATERIALS	14,100	0.00	1,389.91	5,229.31	8,870.69	37%
10-510-3600 UNIFORMS	16,000	0.00	11.15	6,940.32	9,059.68	43%
10-510-4500 CONTRACTED SERVICES	34,962	0.00	251.51	20,091.78	14,870.22	57%
10-510-5300 DUES & SUBSCRIPTIONS	2,500	0.00	0.00	146.60	2,353.40	6%
10-510-5700 MISCELLANEOUS EXPENSE	3,500	0.00	0.00	1,264.37	2,235.63	36%
10-510-7400 CAPITAL OUTLAY EQUIP	142,002	0.00	0.00	37,705.80	104,296.20	27%
10-510-7900 PUB REL/CRIME PREVENTION	3,000	0.00	0.00	1,318.91	1,681.09	44%
10-510-8100 HELPING FEED FAMILIES	1,143	0.00	0.00	0.00	1,143.00	
10-510-8600 POLICE DEPT DONATIONS	10,082	0.00	3,400.00	4,461.86	5,620.14	44%
POLICE Totals:	1,303,313	0.00	98,646.51	537,298.27	766,014.73	41%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-530-0200 SALARIES & WAGES	393,003	0.00	38,052.41	171,057.48	221,945.52	44%
10-530-0201 SALARIES & WAGES - ON CALL FIREFIGHTERS	19,500	0.00	0.00	2,793.00	16,707.00	14%
10-530-0500 FICA TAX EXPENSE	30,901	0.00	2,787.16	12,527.74	18,373.26	41%
10-530-0700 RETIREMENT EXPENSE	43,454	0.00	4,230.50	18,444.28	25,009.72	42%
10-530-1100 TELEPHONE & POSTAGE	7,000	0.00	298.23	2,869.44	4,130.56	41%
10-530-1400 TRAVEL & SCHOOL	5,000	0.00	100.00	1,110.00	3,890.00	22%
10-530-1500 MAINTENANCE & REPAIR BLDG	0	0.00	0.00	58.96	(58.96)	
10-530-1600 MAINTENANCE & REPAIR EQUIP	14,000	0.00	52.86	3,849.73	10,150.27	27%
10-530-3200 OFFICE SUPPLIES	2,500	0.00	0.00	244.67	2,255.33	10%
10-530-3300 DEPT SUPPLIES & MATERIALS	25,000	0.00	876.25	10,806.00	14,194.00	43%
10-530-3600 UNIFORMS	9,000	0.00	0.00	6,288.35	2,711.65	70%
10-530-4500 CONTRACTED SERVICES	47,250	0.00	227.12	11,806.37	35,443.63	25%
10-530-5300 DUES & SUBSCRIPTIONS	5,000	0.00	338.00	1,394.57	3,605.43	28%
10-530-5700 MISCELLANEOUS EXPENSE	3,000	0.00	253.76	1,313.76	1,686.24	44%
10-530-7400 CAPITAL OUTLAY EQUIPMENT	0	0.00	0.00	0.00	0.00	
10-530-7600 BB & T FIRE TRUCK LOAN 2018	0	0.00	0.00	0.00	0.00	
10-530-7900 FIRE PREVENTION	1,000	0.00	0.00	280.00	720.00	28%
10-530-8300 FEMA RADIO GRANT	9,500	0.00	0.00	0.00	9,500.00	
10-530-8900 MEDICAL SUPPLIES	6,000	0.00	275.00	4,262.13	1,737.87	71%
10-530-9000 PERSONAL PROTECTIVE EQUIPMENT	10,000	0.00	9,075.43	14,288.03	(4,288.03)	143%
10-530-9100 FIRE DEPARTMENT DONATIONS	0	0.00	0.00	0.00	0.00	
10-530-9200 RESCUE EQUIPMENT EXPENSE	0	0.00	0.00	0.00	0.00	

Budget vs Actual

Period Ending 11/30/2021

FIRE DEPARTMENT Totals:	631,108	0.00	56,566.72	263,394.51	367,713.49	42%

Budget vs Actual

Town of Long View
12/2/2021 4:25:44 PM

Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-560-0200 SALARIES & WAGES	308,674	0.00	28,383.04	133,073.96	175,600.04	43%
10-560-0500 FICA TAX EXPENSE	24,274	0.00	2,133.19	9,968.96	14,305.04	41%
10-560-0700 RETIREMENT EXPENSE	34,136	0.00	3,235.68	15,032.98	19,103.02	44%
10-560-1100 TELEPHONE & POSTAGE	0	0.00	0.00	0.00	0.00	
10-560-1400 TRAVEL & SCHOOL	400	0.00	0.00	107.50	292.50	27%
10-560-1500 MAINTENANCE & REPAIR BLDG	1,000	0.00	0.00	118.97	881.03	12%
10-560-1600 MAINTENANCE & REPAIR EQUIP	0	0.00	0.00	0.00	0.00	
10-560-2700 NC DEPT OF COMMERCE GRANT EXPENSE	0	0.00	0.00	0.00	0.00	
10-560-3200 UNIFORMS	4,000	0.00	0.00	2,686.48	1,313.52	67%
10-560-3300 DEPT SUPPLIES & MATERIALS	25,000	0.00	267.68	9,451.36	15,548.64	38%
10-560-4500 CONTRACTED SERVICES	50,000	0.00	18,168.76	64,590.90	(14,590.90)	129%
10-560-5800 STREET LIGHTING	42,000	0.00	3,642.08	16,528.44	25,471.56	39%
10-560-5900 RECYCLING EXPENSE	289,557	0.00	0.00	164,309.32	125,247.68	57%
10-560-7400 CAPITAL OUTLAY EQUIPMENT	0	0.00	0.00	0.00	0.00	
STREET DEPARTMENT Totals:	779,041	0.00	55,830.43	415,868.87	363,172.13	53%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-621-0200 SALARIES & WAGES	42,796	0.00	4,460.56	19,155.57	23,640.43	45%
10-621-0500 FICA TAX EXPENSE	3,363	0.00	337.21	1,443.26	1,919.74	43%
10-621-0700 RETIREMENT EXPENSE	4,731	0.00	508.50	2,162.42	2,568.58	46%
10-621-1300 UTILITIES	14,000	0.00	462.63	3,452.89	10,547.11	25%
10-621-1500 MAINTENANCE & REPAIR BLDG	2,000	0.00	0.00	2,880.00	(880.00)	144%
10-621-3300 DEPT SUPPLIES & MATERIALS	6,000	0.00	0.00	1,205.70	4,794.30	20%
10-621-4500 CONTRACTED SERVICES	7,000	0.00	366.30	2,137.03	4,862.97	31%
10-621-7400 CAPITAL OUTLAY EQUIP	0	0.00	0.00	0.00	0.00	
RECREATION DEPT-CENTER Totals:	79,890	0.00	6,135.20	32,436.87	47,453.13	41%

Budget vs Actual

Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-710-1100 TELEPHONE & POSTAGE	0	0.00	0.00	0.00	0.00	
10-710-3200 OFFICE SUPPLIES	0	0.00	0.00	0.00	0.00	
10-710-5700 MISCELLANEOUS EXPENSE	15,000	0.00	45.00	1,743.80	13,256.20	12%
RISK MGMT/SAFETY PROGRAM Totals:	15,000	0.00	45.00	1,743.80	13,256.20	12%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-750-1500 MAINTENANCE & REPAIR BLDG	18,000	0.00	0.00	0.00	18,000.00	
10-750-4500 CONTRACTED SERVICES	0	0.00	0.00	0.00	0.00	
10-750-5700 MISCELLANEOUS EXPENSE	0	0.00	0.00	0.00	0.00	
MEDICAL CENTER Totals:	18,000	0.00	0.00	0.00	18,000.00	

Budget vs Actual

Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-850-1700 MAINTENANCE & REPAIR AUTO/GF	60,000	0.00	3,135.78	62,020.59	(2,020.59)	103%
10-850-1800 GAS EXPENSE/GENERAL FUND	62,000	0.00	2,431.05	27,421.09	34,578.91	44%
10-850-1900 TIRES	25,000	0.00	603.84	16,889.75	8,110.25	68%
10-850-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
MAINT & REPAIR AUTO/UF Totals:	147,000	0.00	6,170.67	106,331.43	40,668.57	72%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-900-1900 AIR CONDITIONING/BRUSH TRUCK LOAN	0	0.00	0.00	0.00	0.00	
10-900-1901 AIR CONDITIONING/BRUSH TRUCK INT	0	0.00	0.00	0.00	0.00	
10-900-2300 ADMIN & FIRE DEPT VEHICLE LOAN	12,873	0.00	0.00	12,872.84	0.16	100%
10-900-2400 ADMIN & FIRE DEPT VEHICLE LOAN INTEREST	291	0.00	0.00	290.89	0.11	100%
10-900-2500 RADIO EQUIPMENT LOAN	25,595	0.00	0.00	25,594.47	0.53	100%
10-900-2600 RADIO EQUIP LOAN INTEREST	1,470	0.00	0.00	1,469.14	0.86	100%
10-900-2700 FIRE TRUCKS AND EQUIP LOAN	28,899	0.00	0.00	28,898.72	0.28	100%
10-900-2800 FIRE TRUCKS AND EQUIPMENT LOAN INTEREST	19,220	0.00	0.00	19,219.77	0.23	100%
10-900-2900 BRUSH TRUCK LOAN	29,667	0.00	0.00	29,665.31	1.69	100%
10-900-3000 BRUSH TRUCK LOAN INTEREST	3,285	0.00	0.00	3,284.58	0.42	100%
Totals:	121,300	0.00	0.00	121,295.72	4.28	100%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-999-9999 PAYROLL AUDIT ACCOUNT	0	0.00	0.00	0.00	0.00	
SPECIAL ACCESS Totals:	0	0.00	0.00	0.00	0.00	

Budget vs Actual

Period Ending 11/30/2021

Expenses	Totals:	3,960,120	0.00	276,120.82	1,847,697.67	2,112,422.33	47%
10 GENERAL FUND	Revenues Over/(Under) Expenses:			272,198.79	411,893.87		

TOWN OF LONG VIEW
UTILITY FUND
11/30/2021
42% OF BUDGET YEAR COMPLETE

NO REPORT LAST YEAR IN DECEMBER DUE TO AUDIT PRESENTATION.

REVENUES	Y-T-D ACTUAL	ANNUAL BUDGET	PERCENT BUDGET	LY-T-D ACUTAL	LY-T-D PERCENT BUDGET
SALES & SERVICES	$839,741.95	$2,052,650.00	40.91%	$0.00	0.00%
INVESTMENT EARNINGS	$113.13	$300.00	37.71%	$0.00	0.00%
MISCELLANEOUS REVENUES	$787,500.20	$789,089.00	99.80%	$0.00	0.00%
FUND BALANCE APPROPRIATED	$0.00	$361,922.00	0.00%	$0.00	0.00%
TOTAL REVENUES	$1,627,355.28	$3,203,961.00	50.79%	$0.00	0.00%
EXPENDITURES					
UTILITY DEPT / PUBLIC WORKS	$284,655.55	$1,947,264.00	14.62%	$0.00	0.00%
SEWER PLANT / LIFT STATION	$175,944.02	$516,000.00	34.10%	$0.00	0.00%
WATER DISTRIBUTION	$208,937.28	$453,000.00	46.12%	$0.00	0.00%
GARAGE	$167.97	$124,000.00	0.14%	$0.00	0.00%
UTILITY FUND DEBT	$57,566.45	$163,697.00	35.17%	$0.00	0.00%
TOTAL EXPENDITURES	$727,271.27	$3,203,961.00	22.70%	$0.00	0.00%
REVENUES OVER (UNDER) EXPENDITURES	$900,084.01			$0.00	
R/E @ 6/30/21	$8,867,537.00			$8,947,817.00	
PROJECTED R/E @ 11/30/2021	$9,767,621.01			$8,947,817.00	

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
30-300-1000 GAIN/LOSS SALE OF CAPITAL ASSETS	0	0.00	0.00	0.00	0.00	
30-329-0000 INTEREST ON INVEST UTIL/FUND	300	0.00	29.37	113.13	(186.87)	38%
30-329-1000 TRUIST PROCEEDS UTILITY PROJECT LOAN	0	0.00	0.00	0.00	0.00	
30-334-0000 SALE OF SURPLUS PROPERTY	0	0.00	0.00	0.00	0.00	
30-334-1000 AMERICAN RESCUE PLAN ACT REVENUE	785,589	0.00	0.00	785,589.20	0.00	100%
30-335-0000 MISCELLANEOUS REVENUE	3,500	0.00	1,006.72	1,909.29	(1,590.71)	55%
30-335-0200 MISC REV-INSURANCE REIMB	0	0.00	0.00	0.00	0.00	
30-336-0000 SALE OF PIPE & MATERIAL	0	0.00	0.00	0.00	0.00	
30-371-0100 WATER CHARGES	1,117,200	0.00	91,183.98	479,507.13	(637,692.87)	43%
30-371-0200 SEWER CHARGES	854,300	0.00	60,413.34	331,494.82	(522,805.18)	39%
30-372-0100 UTILITY LATE CHARGES	47,000	0.00	3,810.00	17,685.00	(29,315.00)	38%
30-373-0100 WATER TAPS	3,000	0.00	3,000.00	3,070.00	70.00	102%
30-373-0200 SEWER TAPS	2,000	0.00	1,075.00	1,375.00	(625.00)	69%
30-375-0000 RECONNECTION FEES	21,000	0.00	35.00	6,335.00	(14,665.00)	30%
30-376-0000 METER TAMPERING FEE	0	0.00	0.00	0.00	0.00	
30-377-0000 CUT LOCK FEE	0	0.00	25.00	25.00	25.00	
30-378-0000 RETURN CHECK FEE	650	0.00	0.00	250.00	(400.00)	38%
30-379-0000 BROKEN SETTER FEE	0	0.00	0.00	0.00	0.00	
30-397-0000 LINE MAINTENANCE BURKE	7,500	0.00	0.00	0.00	(7,500.00)	
30-397-0400 TRANFER IN FROM OTHER FUNDS	0	0.00	0.00	0.00	0.00	
30-398-0000 CASH OVER/SHORT	0	0.00	3.77	1.71	1.71	
30-398-9100 GAIN/LOSS ON DISPOSAL OF FIXED ASSETS	0	0.00	0.00	0.00	0.00	

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-399-0000 FUND BALANCE APPROPRIATION	361,922	0.00	0.00	0.00	(361,921.58)	
Revenues Totals:	3,203,961	0.00	160,582.18	1,627,355.28	(1,576,605.50)	51%
Expenses						
30-720-0200 SALARIES & WAGES	291,461	0.00	22,036.96	123,631.87	167,829.13	42%
30-720-0400 PROFESSIONAL SERVICES	6,000	0.00	1,020.00	1,970.00	4,030.00	33%
30-720-0500 FICA TAXES PAYABLE	22,956	0.00	1,507.63	7,952.10	15,003.90	35%
30-720-0600 GROUP INSURANCE	265,834	0.00	25.00	62,146.50	203,687.50	23%
30-720-0700 RET CONTRIBUTIONS PAYABLE	32,284	0.00	2,512.22	13,959.20	18,324.80	43%
30-720-0710 RETIREE HEALTHCARE EXPENSE	0	0.00	0.00	0.00	0.00	
30-720-1100 TELEPHONE & POSTAGE	23,000	0.00	1,492.86	8,510.96	14,489.04	37%
30-720-1300 UTILITIES	10,000	0.00	606.99	2,335.74	7,664.26	23%
30-720-1400 TRAVEL & SCHOOL	1,000	0.00	37.50	37.50	962.50	4%
30-720-1600 MAINTENANCE & REPAIR EQUIP	1,000	0.00	0.00	0.00	1,000.00	
30-720-3300 SUPPLIES & MATERIALS	70,000	0.00	2,892.39	50,165.49	19,834.51	72%
30-720-3400 UNIFORM RENTAL	1,500	0.00	0.00	288.92	1,211.08	19%
30-720-3600 INVENTORY ADJUSTMENT		0.00	0.00	0.00	0.00	
30-720-4000 DEPRECIATION	0	0.00	0.00	0.00	0.00	
30-720-4200 CONSTRUCTION IN PROGRESS	0	0.00	0.00	0.00	0.00	
30-720-4500 CONTRACTED SERVICES	30,000	0.00	2,888.57	11,285.56	18,714.44	38%
30-720-5700 MISCELLANEOUS EXPENSE		0.00	1.00	204.89	(204.89)	
30-720-7400 CAPITAL OUTLAY	52,185	0.00	0.00	0.00	52,185.00	
30-720-7800 UNCOLLECTED WATER CHARGES		0.00	0.00	0.00	0.00	
30-720-8200 UTILITY FUND CONTINGENCY	29,718	0.00	0.00	0.00	29,718.00	
30-720-8300 LMI EXPENSE - SHUFORD	0	0.00	0.00	0.00	0.00	

Budget vs Actual

Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
CDBG						
30-720-8400 RADIO READ METER CHANGE	15,000	0.00	0.00	2,166.82	12,833.18	14%
30-720-8500 TRUIST UTILITY PROJECT EXPENSE	309,737	0.00	0.00	0.00	309,736.58	
30-720-8600 AMERICAN RESCUE PLAN ACT EXPENSE	785,589	0.00	0.00	0.00	785,589.20	
UTILITY DEPARTMENT/PW Totals:	1,947,264	0.00	35,021.12	284,655.55	1,662,608.23	15%

Budget vs Actual

Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-813-0400 PROFESSIONAL SERVICES	6,000	0.00	0.00	2,071.80	3,928.20	35%
30-813-1100 TELEPHONE & POSTAGE	0	0.00	0.00	0.00	0.00	
30-813-1300 UTILITIES	17,000	0.00	272.42	4,232.50	12,767.50	25%
30-813-1500 MAINTENANCE & REPAIR BLDG	0	0.00	0.00	0.00	0.00	
30-813-3300 DEPARTMENTAL SUPPLIES / MATERIALS	1,000	0.00	0.00	0.00	1,000.00	
30-813-4500 CONTRACTED SERVICES	10,000	0.00	921.89	6,184.39	3,815.61	62%
30-813-5000 SEWER CHARGES-CITY OF HICKORY	482,000	0.00	0.00	163,455.33	318,544.67	34%
30-813-7400 CAPITAL OUTLAY EQUIPMENT	0	0.00	0.00	0.00	0.00	
SEWER DEPARTMENT Totals:	516,000	0.00	1,194.31	175,944.02	340,055.98	34%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-820-0400 PROFESSIONAL SERVICES	15,000	0.00	580.00	3,550.00	11,450.00	24%
30-820-1300 UTILITIES	4,000	0.00	106.26	796.39	3,203.61	20%
30-820-1500 MAINT & REPAIR BLDG	0	0.00	0.00	0.00	0.00	
30-820-4500 CONTRACTED SERVICES	7,000	0.00	0.00	0.00	7,000.00	
30-820-6000 PLANT & OPERATOR LICENSE	1,000	0.00	0.00	1,460.00	(460.00)	146%
30-820-7800 SPECIAL MAINTENANCE	25,000	0.00	0.00	26,333.59	(1,333.59)	105%
30-820-7900 WATER PURCHASE FROM HICKORY	401,000	0.00	18,966.30	176,797.30	224,202.70	44%
WATER DISTRIBUTION Totals:	453,000	0.00	19,652.56	208,937.28	244,062.72	46%

Budget vs Actual

Town of Long View
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Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-850-1700 MAINTENANCE & REPAIR - AUTO	49,000	0.00	0.00	167.97	48,832.03	0%
30-850-1800 GAS EXPENSE	60,000	0.00	0.00	0.00	60,000.00	
30-850-1900 TIRES	15,000	0.00	0.00	0.00	15,000.00	
MAINT & REPAIR AUTO/UF Totals:	124,000	0.00	0.00	167.97	123,832.03	0%

Budget vs Actual

Period Ending 11/30/2021

30 UTILITY FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-900-1701 RAW WATER PUMP STA DEBT, INTEREST	0	0.00	0.00	0.00	0.00	
30-900-2400 SEWER PLANT DEMOLITION PRIN	50,360	0.00	0.00	0.00	50,360.00	
30-900-2500 SEWER PLANT DEMOLITION INT	9,450	0.00	0.00	0.00	9,450.00	
30-900-2600 19TH ST NW SEWER PROJ PRIN	34,552	0.00	0.00	0.00	34,552.00	
30-900-2700 19TH ST NW SEWER PROJ INT	3,393	0.00	0.00	1,266.24	2,126.76	37%
30-900-2800 GENERAL FUND PMT-HENRY FORK	60,000	0.00	0.00	0.00	60,000.00	
30-900-2900 CDBG MAPLE SPRINGS REPAYMENT	0	0.00	0.00	0.00	0.00	
30-900-3000 METER READING TRUCK LOAN	5,619	0.00	0.00	5,618.30	0.70	100%
30-900-3100 METER READING TRUCK INTEREST	323	0.00	0.00	322.50	0.50	100%
30-900-3200 SEWER INFLOW AND INFILTRATION LOAN	0	0.00	0.00	0.00	0.00	
30-900-3300 SEWER INFLOW AND INFILTRATION LOAN INTEREST	0	0.00	0.00	0.00	0.00	
30-900-3500 UTILITY PROJECTS LOAN	0	0.00	40,909.41	40,909.41	(40,909.41)	
30-900-3600 UTILITY PROJECTS LOAN INTEREST	0	0.00	9,450.00	9,450.00	(9,450.00)	
30-900-6400 TRANSFER OUT TO GF	0	0.00	0.00	0.00	0.00	
Totals:	163,697	0.00	50,359.41	57,566.45	106,130.55	35%

Budget vs Actual

Period Ending 11/30/2021

	Expenses Totals:	3,203,961	0.00	106,227.40	727,271.27	2,476,689.51	23%
30 UTILITY FUND	Revenues Over/(Under) Expenses:			54,354.78	900,084.01		

Budget Ordinance Amendment #9 to budget ordinance 02-21-22

Finance Director James Cozart informed the Board that the purpose of the amendment is to adjust the Administration Department budget for the pass thru payment to OneH2 for the final payment of the CDBG building reuse grant. The funds were wired to the Town and within three business days a check would have to be presented to OneH2. The amount is $110,686.00.

Motion was made by Alderman Randall Mays, seconded by Alderman Thurman VanHorn to adopt Budget Ordinance Amendment #9. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Budget Ordinance Amendment #10 to budget ordinance 02-21-22

Finance Director James Cozart informed the Board that the amendment is to increase the helping feed families line item in the Police Department budget by $100.00. The Town has received a donation from a town resident requesting the fund be used for that purpose.

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Dallas Tester to adopt Budget Ordinance Amendment #10. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 9

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Admin Misc Expense	10-420-5700	$110,686.00

	Line Item	Increase
Fund Balance	10-399-0000	$110,686.00

PURPOSE FOR AMENDMENT:
To adjust the Administration Department for the pass through payment to OneH2 for the final payment on their CDBG Building Reuse Grant. The money comes to the Town and the Town disburses the payment to OneH2. The funds were received on 8/6/21.

Marla J Thompson
Marla Thompson
Mayor

Attest:

Denise Collins
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on December 13, 2021.
Date

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 10

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Helping Feed Families (PD)	10-510-8100	$100.00
	Line Item	**Increase**
Fund Balance	10-399-0000	$100.00

PURPOSE FOR AMENDMENT:
To adjust the Police Department budget for the receipt of a donation from a town resident to be applied to this line item.

Marla G Thompson
Marla Thompson
Mayor

Attest:
Denise Collins
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on December 13 2021.
Date

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 10

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	Line Item	**Increase**
Fund Balance	10-399-0000	$100.00

PURPOSE FOR AMENDMENT:
To adjust the Police Department budget for the receipt of a donation from a town resident to be applied to this line item.

____
Marla Thompson
Mayor

Attest:

____
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on ______________________.
Date

TOWN OF LONG VIEW [illegible]

Date: ______________________

DESCRIPTION	ACCOUNT #	AMOUNT
Fund 10		
Leaf Bags	10-335-0000	
NC Sales Tax	10-[illegible]-0000	
Catawba Co Sales Tax	10-[illegible]	
Zoning Permit/Service Charge	10-[illegible]-1000	
Privilege Licenses	10-325-0000	
Rec Center Rental	10-[illegible]	
Rec Center Key Deposit	10-[illegible]-3000	
Insurance Reimbursement	10-420-0600	
Miscellaneous Revenue	10-335-0000	
Recycling Revenue	10-338-0000	
Officer Fees	10-351-3000	
Medical Center Lease	10-370-0000	
T-Mobile	10-371-0000	
	10-___-____	
	10-___-____	
	10-___-____	
Fund 30		
Water Deposit	30-236-0000	
Water Tap	30-373-0100	
Sewer Tap	30-373-0200	
Miscellaneous Revenue	30-335-0000	
Insurance Reimbursement	30-720-0600	
	30-___-____	
	30-___-____	
	30-___-____	

TOTAL: ______________

Completed By: ______________________

Budget Ordinance Amendment #11 to budget ordinance 02-21-22

Finance Director James Cozart informed the Board that amendment #11 is to establish an expense line item in the Administration budget for the Clear Electric Motor matching grant for their building reuse grant. The amount of $4,200.00 would be the Town's funds for that.

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Gary Lingerfelt to adopt Budget Ordinance Amendment #11. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 11

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Clear Electric Motor Matching Grant	10-420-9000	$4,200.00

	Line Item	Increase
Fund Balance	10-399-0000	$4,200.00

PURPOSE FOR AMENDMENT:
To budget for the matching grant expense for Clear Electric Motor Services Building Reuse Grant.

Marla G Thompson
Marla Thompson
Mayor

Attest:

Denise Collins
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on December 13 2021.
Date

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 11

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Clear Electric Motor Matching Grant	10-420-9000	$4,200.00
	Line Item	**Increase**
Fund Balance	10-399-0000	$4,200.00

PURPOSE FOR AMENDMENT:
To budget for the matching grant expense for Clear Electric Motor Services Building Reuse Grant.

____
Marla Thompson
Mayor

Attest:

____
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on _____________________________.
Date

connection with or pertaining to, any loss or damage to property or any injury to or death of any person occurring in connection with the Project, or resulting from any defect in the fixtures, machinery, equipment or other property used in connection with the Project or arising out of, pertaining to, or having any connection with, the Project or the financing thereof (whether arising out of acts, omissions, or negligence of the Governmental Unit or of any third party (including, without limitation, the Owner and the Business), or of any of their agents, contractors, servants, employees, licensees, lessees, or assignees), including any claims and losses accruing to or resulting from any and all subcontractors, material men, laborers and any other person, firm or corporation furnishing or supplying work, services, materials or supplies in connection with the Project.

12. <u>Governmental Unit Representations and Warranties</u>. The Governmental Unit hereby represents and warrants that:

(a). The execution and delivery of this Grant Agreement have been duly authorized by all necessary Governmental Unit action and are not in contravention of law or in contravention of the provisions of any indenture agreement or undertaking to which the Governmental Unit is a party or by which it is bound.

(b). There is no action, suit proceeding, or investigation at law or in equity or before any court, public board or body pending, or to the knowledge of the Governmental Unit, threatened against or affecting it, the Owner or the Business, that could or might adversely affect the Project or any of the transactions contemplated by this Grant Agreement or the validity or enforceability of this Grant Agreemen
the Governmental Unit or the Owner to discharge their obligations
Agreement. If it is subsequently found that an action, suit, proceec
investigation did or could threaten or affect the development of the
Governmental Unit shall be liable to Commerce for repayment of t
the Grant and this Grant Agreement may be terminated by Comme
notice.

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4·200·00

(c). No consent or approval is necessary from any governmental autho
to the execution and delivery of this Grant Agreement by the Gove
the performance of any of its obligations hereunder, or all such rec
governmental consents or approvals have been obtained. The Gov
shall provide Commerce with evidence of the existence of any suc
consents or approvals at the time of the execution of this Grant Ag

(d). The Governmental Unit is solvent.

(e). A cash match grant, loan or other funding ("Cash Match") equal to the amount of the Loan shall have been unconditionally committed to the Project. The Governmental Unit shall have procured and contributed at least five percent (5%) of this Cash Match, but no part of this 5% contribution can have derived, either directly or indirectly, from any other State or federal source. All Cash Match funds shall be utilized exclusively for the purpose of the Project, and there shall be no improper expenditures of Cash Match funds. All Cash Match funds shall be expended prior to or simultaneously with and at the same rate as the Owner's expenditure of Loan funds.

Budget Ordinance Amendment #12 to budget ordinance 02-21-22

Finance Director James Cozart informed the Board that amendment #12 is to increase the Police Department donations line item by $800.00 for the receipt of donation checks.

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Dallas Tester to adopt Budget Ordinance Amendment #12. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays Alderman Gary Lingerfelt Alderman Thurman VanHorn Alderman Dallas Tester Alderman David Elder
NOES:	None

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 12

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Police Dept Donations	10-510-8600	$800.00

	Line Item	Increase
Fund Balance	10-399-0000	$800.00

PURPOSE FOR AMENDMENT:
To adjust the Police Department budget for the receipt of a donation checks in the amount of $800.00.

Marla G Thompson
Marla Thompson
Mayor

Attest:
Denise Collins
Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on December 13 2021.
Date

ORDINANCE NO. 02-21-22
BUDGET ORDINANCE AMENDMENT NO. 12

BE IT ORDAINED by the Governing Board of the Town of Long View, that the following Amendment be made to the annual budget ordinance for the fiscal year ending June 30 2022:

Section 1: To amend the General Fund budgeted amounts, the budget will be changed as follows:

	Line Item	Increase
Police Dept Donations	10-510-8600	$800.00
	Line Item	**Increase**
Fund Balance	10-399-0000	$800.00

PURPOSE FOR AMENDMENT:
To adjust the Police Department budget for the receipt of a donation checks in the amount of $800.00.

Marla Thompson
Mayor

Attest:

Denise Collins
Interim Town Clerk

Approved by Board of Aldermen on ______________________________.
Date

TOWN OF LONG VIEW

14097

Back the Blue Catawba
Police Dept Donation

Date: 12/8/21

DESCRIPTION	ACCOUNT #	AMOUNT
Fund 10		
Leaf Bags	10-335-0000	
NC Sales Tax	10-134-0000	
Catawba Co Sales Tax	10-134-1800	
Zoning Permit/Service Charge	10-354-0000	
Privilege Licenses	10-325-0000	
Rec Center Rental	10-365-0100	
Rec Center Key Deposit	10-228-0000	
Insurance Reimbursement	10-420-0600	
Miscellaneous Revenue	10-335-0000	$800.00
Recycling Revenue	10-338-0000	
Officer Fees	10-351-0000	
Medical Center Lease	10-370-0000	
T-Mobile	10-371-0000	
	10-____-_____	
	10-____-_____	
	10-____-_____	
Fund 30		
Water Deposit	30-236-0000	
Water Tap	30-373-0100	
Sewer Tap	30-373-0200	
Miscellaneous Revenue	30-335-0000	
Insurance Reimbursement	30-720-0600	
	30-____-_____	
	30-____-_____	
Ck# 1505	30-____-_____	

TOTAL: $800.00

Completed By: J Cozart

ADMINISTRATOR'S REPORT – TOWN ADMINISTRATOR DAVID DRAUGHN

Town Administrator David Draughn presented the Budget Preparation Schedule 2022 and the Regular Meeting/Invocation Schedule and requested the board's approval. One item is different and would be the board's decision, normally there are two meetings in June that started years ago when there was some state funding going on and the budget needed to be adopted late. Mr. Draughn suggested that there be one meeting and one public hearing and have the budget at that meeting in June. Then have a regular July meeting.

Alderman Dallas Tester asked when the election filing would be held. Mayor Thompson and stated that the date is unknown. Currently elections are suspended from March 8 to May 17.

Budget Preparation Schedule 2022

2022-2023 TOWN OF LONG VIEW
Budget Preparation Schedule

Mon., Feb. 1, 2022	**Budget Work Sheets Sent to Department Heads (Finance Dept.)**
Mon., Feb 14 2022	Regular Scheduled Board Meeting
Mon., Mar. 1, 2022	**Budget Requests from Department Heads Presented and Reviewed by Town Administrator G.S. 159-10**
Mon, Mar. 14, 2022	Regularly Scheduled Board Meeting
Mon., Mar. 21, 2022 9:00 a.m.	**Budget Retreat – Long View Town Hall (Council Chambers)**
Mon, Apr. 11, 2022	Regularly Scheduled Board Meeting
Mon., May 2, 2022 4:00 p.m.	**Budget Work Session with Elected Officials and Department Heads** **Presentation of Proposed FY 2022 -2023 Budget Message and Budget Ordinance G.S. 159-11 (Must be presented by June 1)** **Copy of Proposed Budget Filed in Office of Town Clerk for Public Inspection. G.S 159-12(a)**
Mon, May 9, 2022	Regularly Scheduled Board Meeting **Public Hearing on Proposed FY 2022 – 2023 Budget Ordinance G.S. 159-12(b) (Advertise two weeks prior)**
Mon, June 13, 2022	Regularly Scheduled Board Meeting **Adoption of FY 2021 – 2022 Budget G.S. 159-13**
July 1, 2022	**Publish Notice of Budget Summary**

Regular Meeting/Invocation Schedule

Board of Alderman Regular Meeting/Invocation Schedule

January – December 2022

Date	Time	Invocation
Monday, January 10, 2022	6:30 PM	Mayor Marla Thompson
Monday, February 8, 2022	6:30 PM	Alderman Randall Mays
Monday, March 7, 2022	6:30 PM	Alderman Gary Lingerfelt
Monday, April 11, 2022	6:30 PM	Alderman David Elder
Monday, May 9, 2022	6:30 PM	Alderman Dallas Tester
Monday, June 13, 2022	6:30 PM	Alderman Thurman VanHorn
Monday, July 11, 2022	6:30 PM	Mayor Marla Thompson
Monday, August 8, 2022	6:30 PM	Alderman Randall Mays
Monday, September 12, 2022	6:30 PM	Alderman Gary Lingerfelt
Monday, October 10, 2022	6:30 PM	Alderman David Elder
Monday, November 14, 2022	6:30 PM	Alderman Dallas Tester
Monday, December 12, 2022	6:30 PM	Alderman Thurman VanHorn

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Randall Mays to approve the Budget Preparation Schedule 2022. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Dallas Tester to approve the Regular Meeting/Invocation Schedule 2022. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Senator Proctor Funding Report

Mr. Draughn presented a letter from Senator Dean Proctor. During a phone conversation with Mr. Draughn, Proctor had stated that he wanted to request money from Washington for the county to be used for utility projects. Administrator Draughn had an engineering estimate for the Sweet Bay Lane project which he sent to Senator Proctor. He was able to obtain $500,000 to put in the state budget for that project. This funding along with the ARPA funds allows us to move forward with the engineer to begin design on the project. The second funding should come in May or June and at that point address want we want to do utility wise. Administrator Draughn and Mayor Thompson will be writing a thank you letter to Senator Proctor.

North Carolina General Assembly
Senate

SENATOR DEAN PROCTOR
42ND DISTRICT

OFFICE ADDRESS: 2108 LEGISLATIVE BUILDING
16 W. JONES STREET
RALEIGH, NC 27601-2808
TELEPHONE: (919) 733-5876
EMAIL: dean.proctor@ncleg.gov

COMMITTEES:
AGRICULTURE, ENERGY AND ENVIRONMENT
APPROPRIATIONS ON TRANSPORTATION
EDUCATION/HIGHER EDUCATION
STATE AND LOCAL GOVERNMENT
TRANSPORTATION

November 18, 2021

Town Administrator David Draughn
Town of Long View
2404 1st Ave SW
Long View, NC, 28601

David,

It is my great pleasure to announce that the Town of Long View will receive $500,000 in the state budget.

If there is anything my office can do to assist you in the future, please don't hesitate to reach out.

Best Regards,

H. Dean Proctor

Senator Dean Proctor
42nd District
Catawba & Alexander Counties

CC: Marla Thompson, Mayor

2022 Municipal Elections

Administrator Draughn spoke with Amanda Duncan and filing had been suspended until a date unknown at this time. Elections have currently been moved from March 8th to May 17th but that could also change.

2022 CATAWBA COUNTY MUNICIPAL ELECTIONS

The elections for City of Hickory and Town of Long View are delayed until 2022 as set forth by NCGA Session Law 2021-56 Senate Bill 722

Municipal Election Day – Tuesday, March 8, 2022 (Absentee Ballots Allowed)

If any Hickory seat requires a primary (more than 2 candidates per seat), the Hickory Primary will be held March 8th with the Hickory General Election coinciding with the 2022 Statewide 2nd Primary (either April 26 or May 17)

2022 MUNICIPAL CANDIDATE FILING

FILING PERIOD: Noon Dec 6, 2021 – Noon Dec 17, 2021 (10 business days)

Town of LONG VIEW Type – Non-Partisan Plurality All or Part of Pcts 17, 19 Long View Ward 5 extends in Burke Co.	**Mayor** (4-year term)	• Marla Thompson	$5.00
	Alderman (4-year term) Candidates must reside in Ward		
	Ward 2 (Pct 17 – partial)	• Gary Lingerfelt	
	Ward 5 (Pct 17, Burke Co – partial)	• Dallas Tester	
City of HICKORY Type - Non-Partisan Primary and Election If more than two candidates file for one seat, a Primary is required. All or Part of Pcts 4,7,11,12,13,14,15,16, 17,19,23,24,26,28,29,30,35,36,37,38,39 Hickory Ward 5 extends into Burke Co.	**Mayor** (4-year term)	• Hank Guess	$12.00
	Alderman (4-year term) Candidates must reside in Ward Primary Election – run by wards only. General Election – run city wide.		
	Ward 4 Pcts 4, 12, 13, 15, 16,19,23,24,35–all or part	• David Williams	
	Ward 5 Pcts 11, 13, 14, 17, 26, 36, 39–all or part and Burke Co–all or part	• David P. Zagaroli	
	Ward 6 Pcts 26, 30, 36, 37, 39–all or part	• Jill Patton	

2022 ELECTION CALENDAR

Primary

- **Jan 17** (30 days before voting begins) – Signs may be placed in DOT Right-of-Way
- **Feb 11** – Books Close. Voter's last day to change party affiliation, and to register to vote on election day or by mail
- **Feb 17** – One-Stop Early Voting Begins
- **Mar 5** – One-Stop Early Voting Ends
- **Mar 8** – Primary Election Day
- **Mar 18** – Canvass

Second Primary (if needed)

1) **Apr 26** (Early Voting: Apr 7 – Apr 23) Canvass: **May 6**

-OR- If there is Federal race in a runoff anywhere in NC

2) **May 17** (Early Voting: Apr 28 – May 14) Canvass: **May 27**

General Election

- **Sep 20** (30 days before voting begins) – Signs may be placed in DOT Right-of-Way
- **Oct 14** – Books Close. Voter's last day to change party affiliation, and to register to vote on election day or by mail
- **Oct 20** – One-Stop Early Voting Begins
- **Nov 5** – One-Stop Early Voting Ends
- **Nov 8** – Election Day
- **Nov 18** – Canvass

All dates are subject to change Rev 11/18/2021

Catawba County Board of Elections – PO Box 132, Newton, NC 28658 – 828-464-2424 – www.catawbacountync.gov/elections

No. 413P21 TENTH DISTRICT

SUPREME COURT OF NORTH CAROLINA

* * * * * * * * * * * * * * *

REBECCA HARPER; AMY CLARE OSEROFF; DONALD RUMPH; JOHN ANTHONY BALLA; RICHARD R. CREWS; LILY NICOLE QUICK; GETTYS COHEN, JR.; SHAWN RUSH; JACKSON THOMAS DUNN, JR.; MARK S. PETERS; KATHLEEN BARNES; VIRGINIA WALTERS BRIEN; and DAVID DWIGHT BROWN	)
Plaintiffs,	)
v.	)
REPRESENTATIVE DESTIN HALL, in his official capacity as Chair of the House Standing Committee on Redistricting; SENATOR WARREN DANIEL, in his official capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; SENA T OR RALPH HISE, in his official capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; SENATOR PAUL NEWTON, in his official capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; SPEAKER OF THE NORTH CAROLINA HOUSE OF REPRESENTATIVES, TIMOTHY K. MOORE; PRESIDENT PRO TEMPORE OF THE NORTH CAROLINA SENATE, PHILIP E. BERGER; THE NORTH CAROLINA STATE BOARD OF ELECTIONS; and DAMON CIRCOSTA, in his official capacity	)
Defendants.	)

NORTH CAROLINA LEAGUE OF CONSERVATION VOTERS, INC.; HENRY M. MICHAUX, JR.; DANDRIELLE LEWIS; TIMOTHY CHARTIER; TALIA FERNÓS; KATHERINE NEWHALL; R. JASON PARSLEY ; EDNA SCOTT ; ROBERTA SCOTT ; YVETTE ROBERTS; JEREANN KING JOHNSON; REVEREND REGINALD WELLS; YARBROUGH WILLIAMS, JR.; REVEREND DELORIS L. JERMAN; VIOLA RYALS FIGUEROA; and COSMOS GEORGE	)
Plaintiffs,	)
v.	)
REPRESENTATIVE DESTIN HALL, in his official capacity as Chair of the House Standing Committee on Redistricting; SENATOR WARREN DANIEL, in his official capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; SENATOR RALPH E. HISE, JR., in his of ficial capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; SENATOR PAUL NEWTON, in his official capacity as Co-Chair of the Senate Standing Committee on Redistricting and Elections; REPRESENTATIVE TIMOTHY K. MOORE, in his official capacity as Speaker of the North Carolina House of Representatives; SENATOR PHILIP E. BERGER, in his official capacity as President Pro Tempore of the North Carolina Senate; THE STATE OF NORTH CAROLINA; THE NORTH CAROLINA STATE BOARD OF ELECTIONS; DAMON CIRCOSTA, in his official capacity as Chairman of the North Carolina State Board of Elections; STELLA ANDERSON, in her official capacity as Secretary of the North Carolina State Board of Elections; JEFF CARMON III, in his official capacity as Member of the North	)

Carolina State Board of Elections; STACY)
EGGERS IV , in his official capacity as)
Member of the North Carolina State Board of)
Elections; TOMMY TUCKER, in his of ficial)
capacity as Member of the North Carolina)
State Board of Elections; and KAREN)
BRINSON BELL, in her official capacity as)
Executive Director of the North Carolina)
State Board of Elections)

* * * * * * * * * * * * * * *

ORDER

Plaintiffs' Petitions for Discretionary Review Prior to Determination by the Court of Appeals, Motion to Suspend Appellate Rules to Expedite a Decision, and Motion to Suspend Appellate Rules and Expedite Schedule, filed in these consolidated cases on 6 December 2021 are allowed as follows:

In light of the great public interest in the subject matter of these cases, the importance of the issues to the constitutional jurisprudence of this State, and the need for urgency in reaching a final resolution on the merits at the earliest possible opportunity, the Court grants a preliminary injunction and temporarily stays the candidate-filing period for the 2022 elections for all offices until such time as a final judgment on the merits of plaintiffs' claims, including any appeals, is entered and a remedy, if any is required, has been ordered.

1. Defendants are hereby enjoined from conducting elections for any public offices in the state on Tuesday, March 8, 2022 and, consistent with the response and affidavit

of the North Carolina State Board of Elections, defendants instead are directed to hold primaries for all offices on Tuesday, May 17, 2022. The trial court is authorized to issue any orders necessary to accomplish the resulting changes in the election schedule, including implementing shortened filing periods and other administrative adjustments.

2. Any individual who has already filed to run for public office in 2022 and whose filing has been accepted by the appropriate board of elections, will be deemed to have filed for the same office under the new election schedule for the May 2022 primary unless they provide timely notice of withdrawal of their candidacy to the board of elections during the newly-established filing period; and except to the extent that a remedy in this matter, if any, impacts a candidate's eligibility to hold the office for which they have currently filed. Any individual who has properly withdrawn their candidacy is free to file for any other office for which they may be eligible during the reopened filing period.

3. The trial court is directed to hold proceedings necessary to reach a ruling on the merits of plaintiffs' claims and to provide a written ruling on or before Tuesday, January 11, 2022.

4. Any party wishing to appeal the trial court's ruling must file a Notice of Appeal within two business days of the trial court's ruling, exclusive of weekends and holidays, in the trial court and with this Court, and should expect that an expedited briefing and hearing schedule in this Court will commence immediately thereafter.

The Petition for Writ of Supersedeas and Motion for Temporary Stay are dismissed as moot.

By order of the Court in Conference, this the 8th day of December, 2021.

For the Court

WITNESS my hand and the seal of the Supreme Court of North Carolina, this the 8th day of December, 2021.

AMY L. FUNDERBURK
Clerk, Supreme Court of North Carolina

Amy L. Funderburk

Assistant Clerk, Supreme Court of North Carolina

Copy to:
North Carolina Court of Appeals
Mr. Narendra K. Ghosh, Attorney at Law, For Harper, Rebecca, et al. - (By Email)
Mr. Terence Steed, Assistant Attorney General, For State Board of Elections, et al. - (By Email)
Mr. Amar Majmundar, Senior Deputy Attorney General, For State Board of Elections, et al. - (By Email)
Ms. Stephanie A. Brennan, Special Deputy Attorney General, For State Board of Elections, et al. - (By Email)
Mr. Burton Craige, Attorney at Law, For Harper, Rebecca, et al. - (By Email)
Mr. Paul E. Smith, Attorney at Law, For Harper, Rebecca, et al. - (By Email)
Mr. Phillip J. Strach, Attorney at Law, For Hall, Destin, et al. - (By Email)
Ms. Alyssa Riggins, Attorney at Law, For Hall, Destin, et al. - (By Email)
Mr. John E. Branch, III, Attorney at Law, For Hall, Destin, et al. - (By Email)
Mr. Thomas A. Farr, Attorney at law, For Hall, Destin, et al. - (By Email)
Mr. Stephen D. Feldman, Attorney at Law, For N.C. League of Conservation Voters, Inc., et al. - (By Email)
Mr. Adam K. Doerr, Attorney at Law, For N.C. League of Conservation Voters, Inc., et al. - (By Email)
Mr. Erik R. Zimmerman, Attorney at Law, For N.C. League of Conservation Voters, Inc., et al. - (By Email)
Mr. Ryan Y. Park, Solicitor General, For Gov. Cooper and AG Stein - (By Email)
Mr. James W. Doggett, Deputy Solicitor General, For Gov. Cooper and AG Stein - (By Email)
Mr. Zachary W. Ezor, Solicitor General Fellow, For Gov. Cooper and AG Stein - (By Email)

Ms. Kellie Z. Myers, Trial Court Administrator - (By Email)
West Publishing - (By Email)
Lexis-Nexis - (By Email)

OTHER BUSINESS

There was no other business.

BOARD MEMBERS' CLOSING COMMENTS

- Comments by Alderman Thurman VanHorn
  Alderman VanHorn

- Comments by Alderman David Elder
  Alderman Elder wished everyone a Merry Christmas and thanked everyone for their prayers for him. He hopes everyone has a good new year. God bless us all.

- Comments by Alderman Randall Mays
  Alderman Mays wished everyone a Good Holiday.

- Comments by Alderman Dallas Tester
  Alderman Tester thanked the Lord for allowing him to serve the citizens and wished everyone a Merry Christmas.

- Comments by Aldermen Gary Lingerfelt
  Alderman Lingerfelt wished everyone a Merry Christmas.

- Comments by Mayor Marla Thompson
  Mayor Thompson wished everyone a Merry Christmas.

ADJOURNMENT

Motion was made by Alderman Thurman VanHorn, seconded by Alderman Dallas Tester to adjourn the meeting at 7:13 p.m. The vote to approve was unanimous.

AYES:	Mayor Pro Tempore / Alderman Randall Mays
	Alderman Gary Lingerfelt
	Alderman Thurman VanHorn
	Alderman Dallas Tester
	Alderman David Elder
NOES:	None

Approved this the 10 day of January, ~~2021.~~ 2022

Marla G. Thompson

Marla G. Thompson
Mayor

ATTEST:

Denise L Collins

Denise L Collins
Interim Town Clerk