## **BOARD of POLICE COMMISSIONERS**

of the

City of Portsmouth, N.H.



Chair Kate Coyle...Commissioner Buzz Scherr...Commissioner Francesca Fernald

"Providing Citizen Oversight of Your Police Department"

NOTICE: Please call the Commissioners at 603-610-7471 and leave a message regarding your concern(s) along with your name and a telephone number; a Commissioner will return your call in a timely fashion. You may also email the Commissioners via the city's webpage, by clicking on "About Us" tab and going to the "Police Commission" page.

## NOTICE & AGENDA SPECIAL POLICE COMMISSION MEETING PUBLIC HEARING ON THE FY26 BUDGET

February 12<sup>th</sup>, 2025, 6:00pm Conference Room A, City Hall

## I. CALL TO ORDER

Public Hearing on the Police Department's FY26 Proposed Budget Request. As per the City Charter, Amendment 'E', "The Police Commission shall, beginning in January 1992 (and annually thereafter), hold a public hearing prior to the finalization of its budgetary considerations so as to discover the will of the people with respect to such matters." (Amendment E, Annual Budget, pg. 2)

#### II. COMMENCEMENT OF THE FY26 BUDGET PROCESS

Chief Newport and Business Ops. Manager Karen Senecal will outline the below items with the Commission using a brief PowerPoint presentation:

- A. Elements of the police budget
- B. Preliminary FY26 costs to-date

#### III. PUBLIC INPUT

The Chair will open the forum for public input. This is an opportunity for the public to voice their priorities to the Commission about the police department's budget "asks".

# IV. ADJOURNMENT