

RESOLUTION TO ADOPT 2024 BUDGET AND APPROPRIATE SUMS
Resolution No. 2024-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE SOUTH METRO FIRE RESCUE FIRE PROTECTION DISTRICT, COLORADO FOR THE CALENDAR YEAR BEGINNING THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of Directors of the South Metro Fire Rescue Fire Protection District appointed Fire Chief Bob Baker and Dillon Miskimins, Chief Financial Officer to prepare and submit a proposed budget to said governing body by the proper time; and;

WHEREAS, the above individuals did submit a proposed budget to the governing body on or before October 15, 2023 for its consideration, and;

WHEREAS, the Board of Directors has made provision therein for total available funds in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purpose described below so as not to impair the operations of the District, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 13, 2023 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, certain facts and the best information available at the time of adoption of the 2024 budget were used in order to comply with the timely submittal of the mill levy to the County Commissioners of Douglas, Arapahoe and Jefferson County for certification for the 2024 budget. The budget for 2024 is adopted as presented.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH METRO FIRE RESCUE FIRE PROTECTION DISTRICT, COLORADO;

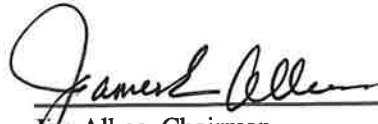
Section 1. That the estimated expenditures for each fund are as follows:

General Fund	\$ 202,409,104
Capital Projects Fund	21,531,932
Building Rental Fund	730,000
Cherry Hills Pension Fund	222,250
Self-Insured Medical Fund	17,873,746
JACC Fund	745,000
TOTAL ALL EXPENDITURES	\$ 243,512,032

Section 2. That the budgets as submitted and hereinabove summarized by fund, hereby are approved and adopted as the budgets of the South Metro Fire Rescue Fire Protection District for the year stated above.

Section 3. That the sums are here by appropriated from the revenues of each fund, to each fund stated hereinabove for the purposes stated in the budget.

Adopted this 8th day of January 2024.



Jim Albee, Chairman
Board of Directors
South Metro Fire Rescue Fire Protection District

Attest:



Richard Sokol, Treasurer
Board of Directors
South Metro Fire Rescue Fire Protection District