

Town of Parker Excise Tax Revenues (SMFR)

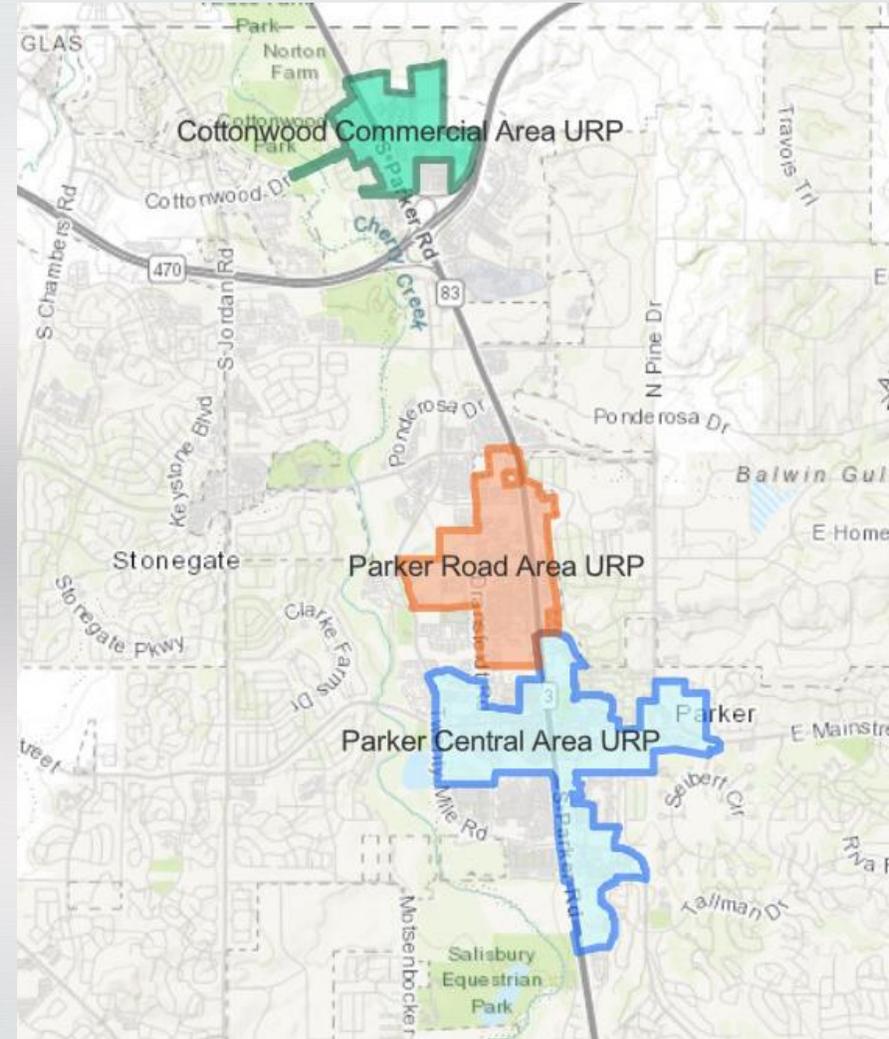


April 1, 2024

Board of Directors

P3: Partnering for Parker's Progress (URA)

- Urban Renewal Plans
 - Cottonwood: 2012, amended 2015
 - Parker Road: 2012, amended 2015
 - Parker Central: 2009, amended 2015



Lawsuit

Improper Diversion of Tax Revenues

- Financing methodology
- Type of expense reimbursement



Settlement

Excise Tax

- Parker's existing revenue source
 - NEW Residential, nonresidential
- Proposed fee increase: residential construction
 - Impact fee analysis
 - Ballot measure 2A: November 5, 2019
- Public safety services component (20+ yrs.)

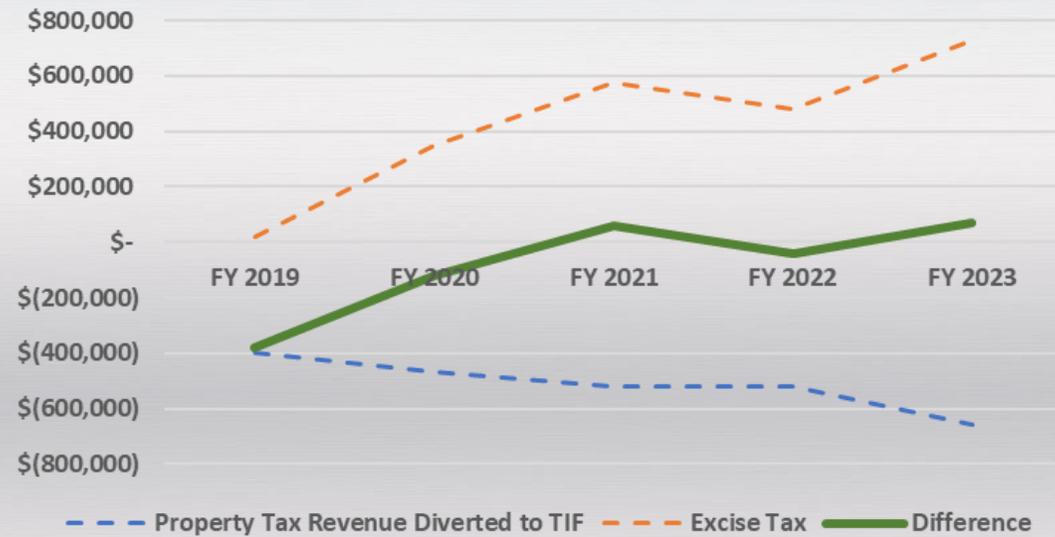
Single family dwelling	\$583.00
Attached dwelling	\$376.00
Dwelling unit within apartment bldg.	\$338.00
Nonresidential	\$0.185/sq ft

Colorado Construction Cost Index (optional annual adjustment)



Revenue

TIF, Excise Tax Comparison



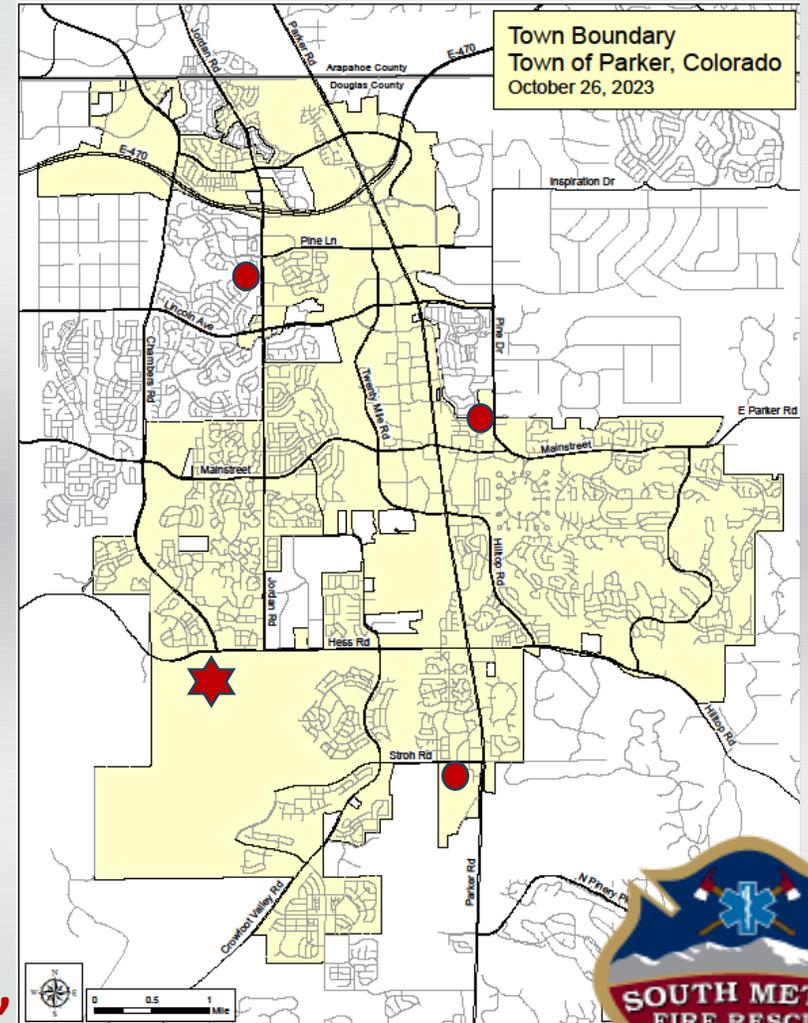
Douglas County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Taxable Assessed Valuation Diverted to TIF	\$42,981,063	\$50,528,361	\$55,822,571	\$56,039,622	\$71,093,450	\$ 276,465,067
Mill Levy	9.250	9.250	9.319	9.288	9.250	
Property Tax Revenue Diverted to TIF	\$ 397,575	\$ 467,387	\$ 520,211	\$ 520,496	\$ 657,614	\$ 2,563,283
Excise Tax	\$ 17,761	\$ 347,056	\$ 577,988	\$ 480,365	\$ 728,625	\$ 2,151,795



Excise Tax Use

(Modeled after impact fees)

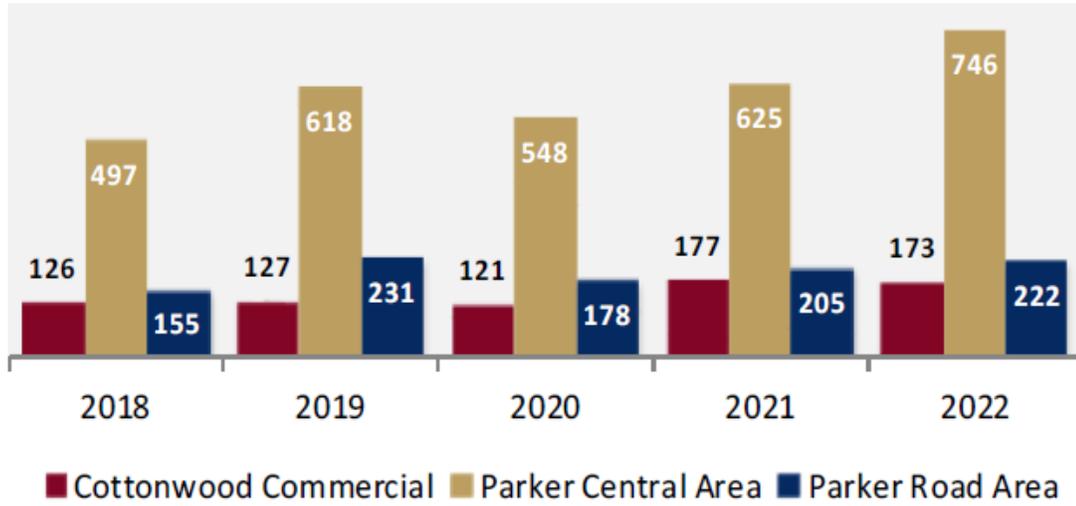
- Allowable expenses:
 - Growth-related infrastructure
 - Capacity improvements
- Excludes:
 - Operations, maintenance, repairs, replacement
 - Correct existing deficiencies
- SMFR:
 - Stations
 - Apparatus
 - Training facilities
 - Support facilities



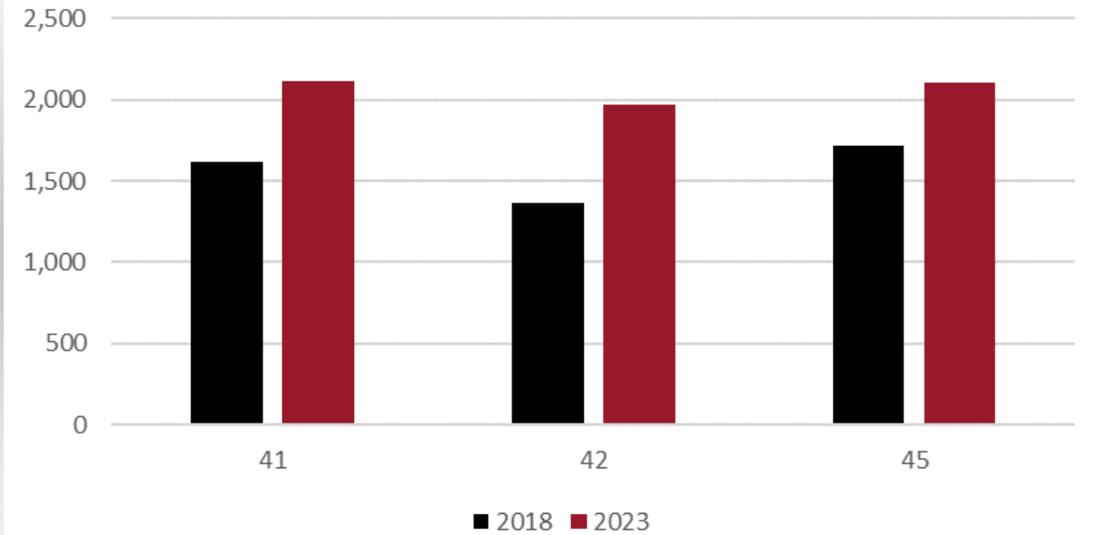
“For the provision of public safety services within the Town”

Impact

Incident Totals



Station Incident Comparison



Questions?





Emergency Services: Emergency Communications

The data in these charts is updated at various times.

For best results, set date filter to last month (calendar) at minimum.



Emergency Communications: Performance

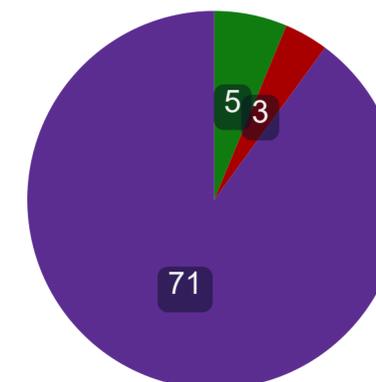
Jurisdiction	Total Calls	Disp Time 90th	Disp Avg
Bennett Fire	92	00:00:53	00:00:33
Byers Fire	24	00:00:36	00:00:20
Deer Trail Fire	23	00:00:29	00:00:16
Fire Other	70	00:00:45	00:00:17
Sable Altura Fire	43	00:00:45	00:00:26
South Metro Fire	3,871	00:00:48	00:00:29
Strasburg Fire	44	00:00:51	00:00:31
West Douglas Fire	16	00:00:53	00:00:37
Total	4,183	00:00:48	00:00:28

Date

2/1/2024 - 2/29/2024

Emergency Communication: Hours

- IDT Deployment
- Pub Ed
- Ride Time
- Training



Emergency Communications: Telecom Compliance

911 Calls	911 Ans < 10 sec	911 Abn	Alarm Calls	Alarm Ans < 10 sec	Admin Calls	Admin Ans < 10 sec
2,678	99.48%	3	751	99.33%	2,465	99.43%

